

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020

Provincen,City or Municipality : CAGAYAN DE ORO

| Plan Control No. | | | | Planned Amount : 33,815,208.00 | | | | | Page __ of __ pages | | | |
|--|--|------------|----------|--------------------------------|--------------|------------|-------------|------------|---------------------|------------|-------------|------------|
| Department / Office : AGRICULTURAL & PRODUCTIVITY OFFICE | | | | Regular | Contingency | Total | | | Date Submitted : | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| APO20-AD 001 | Procurement of various office supplies for APO Operations | 45,500.00 | 1 lot | 45,500.00 | 1 lot | 45,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 002 | Procurement of various office supplies for APO Operations | 45,500.00 | 1 lot | 45,500.00 | 1 lot | 0.00 | 1 lot | 45,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 003 | Procurement of various office supplies for APO Operations | 45,500.00 | 1 lot | 45,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 45,500.00 | 0 | 0.00 |
| APO20-AD 004 | Procurement of various office supplies for APO Operations | 45,500.00 | 1 lot | 45,500.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 45,500.00 |
| APO20-AD 005 | Provision of Unforeseen contingencies | 25,000.00 | 1 lot | 25,000.00 | 1 lot | 25,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 006 | Provision of Unforeseen contingencies | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 0.00 | 1 lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 007 | Procurement of Fuel (Unleaded Gasoline) for existing service vehicles of APO Office | 142,846.00 | 1 lot | 142,846.00 | 1 lot | 142,846.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 008 | Procurement of Fuel (Unleaded Gasoline) for existing service vehicles of APO Office | 142,846.00 | 1 lot | 142,846.00 | 1 lot | 0.00 | 1 lot | 142,846.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 009 | Procurement of Fuel (Unleaded Gasoline) for existing service vehicles of APO Office | 142,846.00 | 1 lot | 142,846.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 142,846.00 | 0 | 0.00 |
| APO20-AD 010 | Procurement of Fuel (Unleaded Gasoline) for existing service vehicles of APO Office | 142,846.00 | 1 lot | 142,846.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 142,846.00 |
| APO20-AD 011 | Procurement of Fuel (Diesel) for existing service vehicles of APO Office | 142,846.00 | 1 lot | 142,846.00 | 1 lot | 142,846.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 012 | Procurement of Fuel (Diesel) for existing service vehicles of APO Office | 142,846.00 | 1 lot | 142,846.00 | 1 lot | 0.00 | 1 lot | 142,846.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 013 | Procurement of Fuel (Diesel) for existing service vehicles of APO Office | 142,846.00 | 1 lot | 142,846.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 142,846.00 | 0 | 0.00 |
| APO20-AD 014 | Procurement of Fuel (Diesel) for existing service vehicles of APO Office | 142,846.00 | 1 lot | 142,846.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 142,846.00 |
| APO20-AD 015 | Provision of unforeseen contingencies | 30,000.00 | 1 lot | 30,000.00 | 1 lot | 30,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 016 | Procurement of Oil & Lubricants for APO Existing Service Vehicles | 42,000.00 | 1 lot | 42,000.00 | 1 lot | 42,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 017 | Procurement of Oil & Lubricants for APO Existing Service Vehicles | 42,000.00 | 1 lot | 42,000.00 | 1 lot | 0.00 | 1 lot | 42,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 018 | Procurement of Oil & Lubricants for APO Existing Service Vehicles | 42,000.00 | 1 lot | 42,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 42,000.00 | 0 | 0.00 |
| APO20-AD 019 | Procurement of Oil & Lubricants for APO Existing Service Vehicles | 42,000.00 | 1 lot | 42,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 42,000.00 |
| APO20-AD 020 | Procurement of Various Agricultural Supplies for City Agriculture Office | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 0.00 | 1 lot | 70,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 021 | Procurement of Various Agricultural Supplies for City Agriculture Office | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 70,000.00 | 0 | 0.00 |
| APO20-AD 022 | Procurement of spare parts for repair & maintenance of City Agriculture Office service vehicle | 136,500.00 | 1 lot | 136,500.00 | 1 lot | 136,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 023 | Procurement of spare parts for repair & maintenance of City Agriculture Office service vehicle | 136,500.00 | 1 lot | 136,500.00 | 1 lot | 0.00 | 1 lot | 136,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 024 | Procurement of spare parts for repair & maintenance of City Agriculture Office service vehicle | 136,500.00 | 1 lot | 136,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 136,500.00 | 0 | 0.00 |
| APO20-AD 025 | Procurement of spare parts for repair & maintenance of City Agriculture Office service vehicle | 136,500.00 | 1 lot | 136,500.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 136,500.00 |
| APO20-AD 026 | Lease of Venue for 20 pax for the 1st Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 027 | Lease of Venue for 20 pax for the 2nd Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

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|----------------|--|--------------|-------|--------------|-------|------------|-------|--------------|-------|--------------|-------|-----------|
| APO20-AD 028 | Lease of Venue for 20 pax for the 3rd Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 029 | Lease of Venue for 20 pax for the 4th Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 030 | Lease of Venue for 20 pax for the 5th Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 031 | Lease of Venue for 20 pax for the 6th Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 032 | Lease of Venue for 20 pax for the 7th Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 |
| APO20-AD 033 | Lease of Venue for 20 pax for the 8th Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 |
| APO20-AD 034 | Lease of Venue for 20 pax for the 9th Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 10,000.00 |
| APO20-AD 035 | Lease of Venue for 20 pax for the 10th Office Monthly Meeting | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 10,000.00 |
| APO20-AD 036 | Lease of Venue for 80 pax Office Mid year Planning and workshop for | 192,000.00 | 1 lot | 192,000.00 | 1 lot | 0.00 | 1 lot | 192,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 037 | Lease of Venue for 100 pax Office year end evaluation | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 50,000.00 |
| APO20-AD 038 | PROVISION OF UNFORSEEN CONTINGENCIES | 57,000.00 | 1 LOT | 57,000.00 | 1 LOT | 57,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 039 | PROVISION OF UNFORSEEN CONTINGENCIES | 15,000.00 | 1 LOT | 15,000.00 | 1 LOT | 0.00 | 1 LOT | 15,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 040 | PROVISION OF UNFORSEEN CONTINGENCIES | 30,000.00 | 1 LOT | 30,000.00 | 1 LOT | 0.00 | 0 | 0.00 | 1 LOT | 30,000.00 | 0 | 0.00 |
| APO20-AD 041 | Procurement of various supplies and materials for office improvements | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 |
| APO20-AD 042 | Supply and Delivery of Drinking Water for APO clients and staff. | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 3,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 043 | Supply and Delivery of Drinking Water for APO clients and staff. | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 0.00 | 1 lot | 3,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 044 | Supply and Delivery of Drinking Water for APO clients and staff. | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 3,000.00 | 0 | 0.00 |
| APO20-AD 045 | Supply and Delivery of Drinking Water for APO clients and staff. | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 3,000.00 |
| APO20-AD 046 | Provision of unforeseen contingencies | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 3,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ad 047 | Provision of unforeseen contingencies | 3,600.00 | 1 lot | 3,600.00 | 1 lot | 0.00 | 1 lot | 3,600.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 048 | Procurement of 3 units office vehicle | 4,500,000.00 | 1 lot | 4,500,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 4,500,000.00 | 0 | 0.00 |
| APO20-AD 049 | Procurement of 1 unit Cargo Truck for Logistics support of APO office | 2,000,000.00 | 1 lot | 2,000,000.00 | 1 lot | 0.00 | 1 lot | 2,000,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 049 | Procurement of 1 unit Cargo Truck | 2,000,000.00 | 1 lot | 2,000,000.00 | 1 lot | 0.00 | 1 lot | 2,000,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AD 050 | Construction of Foundation & Rehabilitation of Container Van for Seed Storage in APO Office | 200,000.00 | 1 lot | 200,000.00 | 1 lot | 200,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 001 | Supply and Delivery of Tarpaulin signages for Fiesta sa Kaumahan | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 3,000.00 | 0 | 0.00 |
| APO20-AGRO 002 | Supply and Delivery of materials needed for the Fiesta sa Kaumahan Activities | 2,000.00 | 1 lot | 2,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 2,000.00 | 0 | 0.00 |
| APO20-AGRO 003 | Supply and Delivery of Bottled Water and Snacks for the Opening Ceremonies of Fiesta sa Kaumahan | 20,000.00 | 1 lot | 20,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 20,000.00 | 0 | 0.00 |
| APO20-AGRO 004 | Supply and Delivery of materials needed for the Fiesta sa Kaumahan Activities | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 |
| APO20-AGRO 005 | Provision of unforeseen contingencies | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 15,000.00 | 0 | 0.00 |
| APO20-AGRO 006 | Procurement of 80 pieces Polo shirt for Fiesta sa Kaumahan | 44,000.00 | 1 lot | 44,000.00 | 1 lot | 0.00 | 1 lot | 44,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 007 | Procurement of Meals for Fiesta sa Kaumahan Culminating Activity | 19,700.00 | 1 lot | 19,700.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 19,700.00 | 0 | 0.00 |
| APO20-AGRO 008 | Provision of unforeseen contingencies | 27,300.00 | 1 lot | 27,300.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 27,300.00 | 0 | 0.00 |
| APO20-AGRO 009 | Lease of venue for 20 pax for the conduct of Farmers Market Planning Workshop | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 010 | Supply and Delivery of Materials needed for the Farmers Market | 5,000.00 | 1 lot | 5,000.00 | 1 lot | 5,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 011 | Supply and Delivery of 10 pieces Ink Cartridge for the printing of reading materials | 19,250.00 | 1 lot | 19,250.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 19,250.00 | 0 | 0.00 |
| APO20-AGRO 012 | Provision of unforeseen contingencies | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 15,000.00 | 0 | 0.00 |
| APO20-AGRO 013 | Supply and delivery of Sweet Potato Cuttings for the 1st cropping season | 33,390.00 | 1 lot | 33,390.00 | 1 lot | 33,390.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 014 | Supply and delivery of Sweet Potato Cuttings for the 2nd cropping season | 33,390.00 | 1 lot | 33,390.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 33,390.00 | 0 | 0.00 |
| APO20-AGRO 015 | Supply and delivery of supplies for sweet potato harvest for the 1st | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 70,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 016 | Supply and delivery of supplies for sweet potato harvest for the 2nd | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 70,000.00 | 0 | 0.00 |
| APO20-AGRO 017 | Provision of unforeseen contingencies | 28,620.00 | 1 lot | 28,620.00 | 1 lot | 0.00 | 1 lot | 28,620.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 018 | Provision of unforeseen contingencies | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 70,000.00 |
| APO20-AGRO 019 | Supply and Delivery of Agri Inputs for Turmeric Production | 100,100.00 | 1 lot | 100,100.00 | 1 lot | 0.00 | 1 lot | 100,100.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 020 | Supply and Delivery of Packaging materials for turmeric | 1,500.00 | 1 lot | 1,500.00 | 1 lot | 0.00 | 1 lot | 1,500.00 | 0 | 0.00 | 0 | 0.00 |

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|-----------------|--|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
| APO20-AGRO 021 | Procurement of Snacks for the turmeric harvest festival | 9,000.00 | 1 lot | 9,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 9,000.00 | 0 | 0.00 |
| APO20-AGRO 022 | Provision of unforeseen contingencies | 4,500.00 | 1 lot | 4,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 4,500.00 | 0 | 0.00 |
| APO20-AGRO 023 | Provision of unforeseen contingencies | 42,900.00 | 1 lot | 42,900.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 42,900.00 | 0 | 0.00 |
| APO20-AGRO 024 | Supply and delivery of seeds and other inputs for the community vegetable production for the 1st cycle | 340,330.00 | 1 lot | 340,330.00 | 1 lot | 340,330.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 025 | Supply and delivery of seeds and inputs for community vegetable production for the 1st cycle | 680,660.00 | 1 lot | 680,660.00 | 1 lot | 680,660.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 025a | Supply and delivery of seeds and inputs for community vegetable production for the 2nd cycle | 340,330.00 | 1 lot | 340,330.00 | 1 lot | 0.00 | 1 lot | 340,330.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 026 | Provision of unforeseen contingencies | 604,850.00 | 1 lot | 604,850.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 604,850.00 | 0 | 0.00 |
| APO20-AGRO 027 | Procurement of 20 sets irrigation system for vegetable production | 500,000.00 | 1 lot | 500,000.00 | 1 lot | 0.00 | 1 lot | 500,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 028 | Supply and delivery of seeds and inputs for community vegetable production for the 2nd cycle | 680,660.00 | 1 lot | 680,660.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 680,660.00 | 0 | 0.00 |
| APO20-AGRO 029 | Provision of unforeseen contingencies | 30,000.00 | 1 lot | 30,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 30,000.00 | 0 | 0.00 |
| APO20-AGRO 030 | Supply and delivery of supplies and inputs for Rice Production for the 1st cropping | 40,000.00 | 1 lot | 40,000.00 | 1 lot | 40,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 031 | Supply and delivery of supplies and inputs for Rice Production for the 2nd cropping | 40,000.00 | 1 lot | 40,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 40,000.00 | 0 | 0.00 |
| APO20-AGRO 032 | Provision of unforeseen contingencies | 80,000.00 | 1 lot | 80,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 80,000.00 | 0 | 0.00 |
| APO20-AGRO 033 | Provision of unforeseen contingencies | 34,000.00 | 1 lot | 34,000.00 | 1 lot | 34,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 034 | Provision of unforeseen contingencies | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 035 | Supply and delivery of Corn Seeds and other inputs for 1st cropping | 200,200.00 | 1 lot | 200,200.00 | 1 lot | 200,200.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 036 | Supply and delivery of Corn Seeds and other inputs for 2nd cropping | 200,200.00 | 1 lot | 200,200.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 200,200.00 | 0 | 0.00 |
| APO20-AGRO 037 | Provision of unforeseen contingencies | 400,400.00 | 1 lot | 400,400.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 400,400.00 | 0 | 0.00 |
| APO20-AGRO 038 | Procurement of Supplies and Materials for Banana Lakatan production 2nd batch | 260,000.00 | 1 lot | 260,000.00 | 1 lot | 260,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 039 | Procurement of Supplies and materials for Banana Lakatan Production 3rd Batch | 260,000.00 | 1 lot | 260,000.00 | 1 lot | 0.00 | 1 lot | 260,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 040 | Procurement of Agri Supplies for Banana lakatan production project | 160,000.00 | 1 lot | 160,000.00 | 1 lot | 160,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 041 | Provision of unforeseen contingencies | 100,000.00 | 1 lot | 100,000.00 | 1 lot | 100,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 041a | Provision of unforeseen contingencies | 100,000.00 | 1 lot | 100,000.00 | 1 lot | 100,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 042 | Procurement of Agri Supplies and Materials for Vegetable Production Project in Brgy. Iponan | 150,000.00 | 1 lot | 150,000.00 | 1 lot | 150,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 043 | Procurement of Agri Supplies and materials for Vegetable Production | 350,000.00 | 1 lot | 350,000.00 | 1 lot | 350,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 044 | Procurement of Materials and supplies for Vegetable Production | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 045 | Procurement of Supplies and materials for Urban Container Gardening | 80,000.00 | 1 lot | 80,000.00 | 1 lot | 80,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 046 | Provision of unforeseen contingencies | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 047 | Procurement of Supplies for Sweet Potato Production | 100,000.00 | 1 lot | 100,000.00 | 1 lot | 0.00 | 1 lot | 100,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 049 | Procurement of supplies for sweet potato production | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 050 | Provision of unforeseen contingencies | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 0.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 051 | Procurement of supplies and materials for cashew seedling propagation | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 051 | Procurement of Agri Supplies for Cashew Seedling Propagation | 220,000.00 | 1 lot | 220,000.00 | 1 lot | 220,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 052 | Supply and delivery of material and other inputs for cashew propagation | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 053 | Supply and delivery of inputs and other materials for community vegetable production | 340,330.00 | 1 lot | 340,330.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 340,330.00 | 0 | 0.00 |
| APO20-AGRO 054 | Supply and delivery of inputs and other materials for community vegetable production | 340,330.00 | 1 lot | 340,330.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 340,330.00 |

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|----------------|---|------------|-------|------------|-------|-----------|-------|-----------|-------|------------|-------|-----------|
| APO20-AGRO 055 | Supply and Delivery of Vegetable seeds for urban container gardening | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-AGRO 056 | Supply and Delivery of seeds and inputs for urban gardening | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 0.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 001 | Procurement of Meal and Snack for Agricultural Cooperatives General Assembly | 10,500.00 | 1 lot | 10,500.00 | 1 lot | 10,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 002 | Procurement of Snack for 2 meetings of Agricultural Cooperatives Members | 7,000.00 | 1 lot | 7,000.00 | 1 lot | 0.00 | 1 lot | 7,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 003 | Procurement of Meal and Snack for Agricultural Cooperatives Year-End Evaluation | 10,500.00 | 1 lot | 10,500.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 10,500.00 |
| APO20-CD 004 | Procurement of 1 Unit Laptop | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 |
| APO20-CD 005 | Procurement of Meal and Snack per meeting for P4MP Member from January to May 2020 | 10,500.00 | 1 lot | 10,500.00 | 1 lot | 10,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 006 | Procurement of Meal and Snack per meeting for P4MP Member from July to November 2020 | 10,500.00 | 1 lot | 10,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 10,500.00 | 0 | 0.00 |
| APO20-CD 007 | Procurement of Meal and Snack for P4MP Midyear Evaluation | 5,250.00 | 1 lot | 5,250.00 | 1 lot | 0.00 | 1 lot | 5,250.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 008 | Procurement of Meal and Snack for P4MP Year End Evaluation | 5,250.00 | 1 lot | 5,250.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 5,250.00 |
| APO20-CD 009 | Procurement of Various farm inputs for P4MP Members under APO Office | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 010 | Procurement of Various farm inputs for P4MP Members under APO Office | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 |
| APO20-CD 011 | Procurement of meal and snacks for Young Farmers Sport Fest and Young Farmers Day | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 012 | Procurement of meal and snacks for Young Farmers Development Training | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 013 | Procurement of meal and snacks for Young Farmers Convention | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 |
| APO20-CD 014 | Procurement of Various Farm Inputs for Young Farmers Member under APO Office | 24,500.00 | 1 lot | 24,500.00 | 1 lot | 0.00 | 1 lot | 24,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 015 | Procurement of 6 Heads Working Animal (Cow and Carabao) | 150,000.00 | 1 lot | 150,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 150,000.00 | 0 | 0.00 |
| APO20-CD 016 | Procurement of Vegetables Seed for Rural Improvement Club Vegetable Garden Projects | 7,000.00 | 1 lot | 7,000.00 | 1 lot | 0.00 | 1 lot | 7,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 017 | Procurement of Various Agricultural Inputs for Rural Improvement Clubs of Cagayan de Oro under APO Office | 31,500.00 | 1 lot | 31,500.00 | 1 lot | 0.00 | 1 lot | 31,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 018 | Procurement of Meal and Snacks for Year End Evaluation of Rural Improvement Clubs | 30,000.00 | 1 lot | 30,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 30,000.00 |
| APO20-CD 019 | Provision of Unforeseen contingencies | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 020 | Provision of unforeseen contingencies | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 021 | Procurement of Supplies for AFC Operations | 20,000.00 | 1 lot | 20,000.00 | 1 lot | 0.00 | 1 lot | 20,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 022 | Procurement of Supplies for AFC Operations | 8,000.00 | 1 lot | 8,000.00 | 1 lot | 0.00 | 1 lot | 8,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 023 | Provision of unforeseen contingencies | 12,000.00 | 1 lot | 12,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 12,000.00 | 0 | 0.00 |
| APO20-CD 023a | Meals and snacks for 1st quarter AFC meeting for 21 pax | 10,500.00 | 1 lot | 10,500.00 | 1 lot | 10,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 024 | Meals and snacks for 2nd quarter AFC meeting for 21 pax | 10,500.00 | 1 lot | 10,500.00 | 1 lot | 0.00 | 1 lot | 10,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-CD 025 | Meals and snacks for 3rd quarter AFC meeting for 21 pax | 10,500.00 | 1 lot | 10,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 10,500.00 | 0 | 0.00 |
| APO20-CD 026 | Meals and snacks for 4th quarter AFC meeting for 21 pax | 10,500.00 | 1 lot | 10,500.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 10,500.00 |
| APO20-CD 027 | Provision of unforeseen contingencies | 18,000.00 | 1 lot | 18,000.00 | 1 lot | 0.00 | 1 lot | 18,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 001 | Supply and Delivery of Spare parts for maintenance of engineering equipment for the 1st quarter | 68,250.00 | 1 lot | 68,250.00 | 1 lot | 68,250.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 002 | Supply and Delivery of Spare parts for maintenance of engineering equipment for the 2nd quarter | 68,250.00 | 1 lot | 68,250.00 | 1 lot | 0.00 | 1 lot | 68,250.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 003 | Supply and Delivery of Spare parts for maintenance of engineering equipment for the 3rd quarter | 68,250.00 | 1 lot | 68,250.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 68,250.00 | 0 | 0.00 |
| APO20-ENG 004 | Supply and Delivery of Spare parts for maintenance of engineering equipment for the 4th quarter | 68,250.00 | 1 lot | 68,250.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 68,250.00 |
| APO20-ENG 005 | Supply and delivery of materials and spareparts for the repair of machineries for 1st quarter | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

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|----------------|--|--------------|-------|--------------|-------|------------|-------|-----------|-------|--------------|-------|-----------|
| APO20-ENG 006 | Supply and delivery of materials and spareparts for the repair of machineries for 2nd quarter | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 007 | Supply and delivery of materials and spareparts for the repair of machineries for 3rd quarter | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 |
| APO20-ENG 008 | Supply and delivery of materials and spareparts for the repair of machineries for 4th quarter | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 17,500.00 |
| APO20-ENG 009 | Supply and delivery of diesel fuel for engineering vehicles and machineries for 1st quarter | 40,950.00 | 1 lot | 40,950.00 | 1 lot | 40,950.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 010 | Supply and delivery of diesel/gasoline fuel for engineering vehicles and machineries for 2nd quarter | 40,950.00 | 1 lot | 40,950.00 | 1 lot | 0.00 | 1 lot | 40,950.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 011 | Supply and delivery of diesel/gasoline fuel for engineering vehicles and machineries for 1st quarter | 40,950.00 | 1 lot | 40,950.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 40,950.00 | 0 | 0.00 |
| APO20-ENG 012 | Supply and delivery of diesel fuel for engineering vehicles and machineries for 1st quarter | 40,950.00 | 1 lot | 40,950.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 40,950.00 |
| APO20-ENG 013 | Provision of unforeseen contingencies | 117,000.00 | 1 lot | 117,000.00 | 1 lot | 117,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 014 | Provision of unforeseen contingencies | 30,000.00 | 1 lot | 30,000.00 | 1 lot | 0.00 | 1 lot | 30,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 015 | Provision of unforeseen contingencies | 70,200.00 | 1 lot | 70,200.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 70,200.00 | 0 | 0.00 |
| APO20-ENG 016 | Procurement/Construction of 1 unit Spring Development System | 1,200,000.00 | 1 lot | 1,200,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 1,200,000.00 | 0 | 0.00 |
| APO20-ENG 017 | Procurement of 1 unit solar powered irrigation | 1,500,000.00 | 1 lot | 1,500,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 1,500,000.00 | 0 | 0.00 |
| APO20-ENG 018 | Construction of 2 units Small Farm Reservoir | 120,000.00 | 1 lot | 120,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 120,000.00 | 0 | 0.00 |
| APO20-ENG 019 | Construction of 2 units Greenhouse | 600,000.00 | 1 lot | 600,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 600,000.00 | 0 | 0.00 |
| APO20-ENG 020 | Procurement and installation of 2 units drip irrigation system | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 021 | Land development 1 | 200,000.00 | 1 lot | 200,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 200,000.00 | 0 | 0.00 |
| APO20-ENG 022 | Land Development 2 | 200,000.00 | 1 lot | 200,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 200,000.00 | 0 | 0.00 |
| APO20-ENG 023 | Construction of training hall | 1,500,000.00 | 1 lot | 1,500,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 1,500,000.00 | 0 | 0.00 |
| APO20-ENG 024 | Procurement of 1 set organic composting facility | 800,000.00 | 1 lot | 800,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 800,000.00 | 0 | 0.00 |
| APO20-ENG 025 | Construction of 1 unit machine shed | 200,000.00 | 1 lot | 200,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 200,000.00 | 0 | 0.00 |
| APO20-ENG 026 | Provision of unforeseen contingencies | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 027 | Construction of 2 units Multi-Purpose Drying Pavement | 800,000.00 | 1 lot | 800,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 800,000.00 | 0 | 0.00 |
| APO20-ENG 028 | Construction of 2 units Palay/Corn Shed | 400,000.00 | 1 lot | 400,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 400,000.00 | 0 | 0.00 |
| APO20-ENG 028 | Construction of APO Office Septic Tank in Brgy. Kauswagan | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 70,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-ENG 029 | Construction of APO Office Septic Tank in Brgy. Kauswagan | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 70,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 001 | Procurement of Common office supplies for fishery division of City Agriculture Office | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 002 | Procurement of Common office supplies for fishery division of City Agriculture Office | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 003 | Provision of unforeseen contingencies | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 004 | provision of unforeseen contingencies | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 005 | Procurement of Assorted Food Supplies for Food for Work for Coastal management/Operation/Activities | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 006 | Procurement of Assorted Food Supplies for Food for Work for Coastal management/Operation/Activities | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 007 | Provision of unforeseen contingencies | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 008 | Procure of Fuel for Existing Service Vehicles of Fishery Division of APO Office | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 009 | Procure of Fuel for Existing Service Vehicles of Fishery Division of APO Office | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 010 | Lease of Venue for Training & Workshop on Coastal Management/Research and Regulatory services | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 011 | Lease of Venue for Training & Workshop on Coastal Management/Research and Regulatory services | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 012 | Provision of unforeseen contingencies | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 0.00 | 1 lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 013 | Provision of unforeseen contingencies | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 |

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|-----------------|--|--------------|-------|--------------|-------|--------------|-------|-----------|-------|------------|---|------|
| APO20-FISH 014 | Procurement of Assorted Food Supplies for Coastal Monitoring and Surveillance Operations | 12,600.00 | 1 lot | 12,600.00 | 1 lot | 12,600.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 015 | Procurement of Assorted Food Supplies for Coastal Monitoring and Surveillance Operations | 12,600.00 | 1 lot | 12,600.00 | 1 lot | 0.00 | 1 lot | 12,600.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 016 | Provision of unforeseen contingencies | 7,500.00 | 1 lot | 7,500.00 | 1 lot | 0.00 | 1 lot | 7,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 017 | Provision of unforeseen contingencies | 7,500.00 | 1 lot | 7,500.00 | 1 lot | 7,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 018 | Procurement of Various spare parts for repair and maintenance of existing service vehicles of Fishery division of APO Office | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 019 | Procurement of Various spare parts for repair and maintenance of existing service vehicles of Fishery division of APO Office | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 020 | Provision of unforeseen contingencies | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 021 | Provision of unforeseen contingencies | 5,000.00 | 1 lot | 5,000.00 | 1 lot | 0.00 | 1 lot | 5,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 022 | Procure of Fuel for Existing Service Vehicles of Fishery Division of APO Office | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 023 | Procure of Fuel for Existing Service Vehicles of Fishery Division of APO Office | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 |
| APO20-FISH 024 | Procurement of Assorted Food Supplies for Construction/Launching of PAYAO Projects | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 025 | Procurement of Assorted Food Supplies for Construction/Launching of PAYAO Projects | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 026 | Provision of unforeseen contingencies | 5,500.00 | 1 lot | 5,500.00 | 1 lot | 0.00 | 1 lot | 5,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 027 | Provision of unforeseen contingencies | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 10,000.00 | 0 | 0.00 |
| APO20-FISH 028 | Procurement of various supplies for Fishery Research and Extension Services of APO Office | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 70,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 029 | Procurement of various supplies for Fishery Research and Extension Services of APO Office | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 0.00 | 1 lot | 70,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 030 | Provision of unforeseen contingencies | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 031 | Provision of unforeseen contingencies | 20,000.00 | 1 lot | 20,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 20,000.00 | 0 | 0.00 |
| APO20-FISH 032 | Procurement of 1 Unit Night Vision Drone | 300,000.00 | 1 lot | 300,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 300,000.00 | 0 | 0.00 |
| APO20-FISH 033 | Procurement of 2 Units Concrete Fish Tanks | 600,000.00 | 1 lot | 600,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 600,000.00 | 0 | 0.00 |
| APO20-FISH 034 | Procurement of 100 sets Fishing Gears for the Fisherfolks | 1,500,000.00 | 1 lot | 1,500,000.00 | 1 lot | 1,500,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 034a | Procurement of 1 unit Scuba Tank Compressor | 390,000.00 | 1 lot | 390,000.00 | 1 lot | 390,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 035 | Procurement of 1 unit Scuba Tank Compressor | 390,000.00 | 1 lot | 390,000.00 | 1 lot | 390,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 036 | Meals and snacks for 2 days training on aquaculture for 15 pax | 7,500.00 | 1 lot | 7,500.00 | 1 lot | 7,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 037 | Meals and Snacks for the ICM Plan Orientation of 11 coastal barangays for 50 pax/barangay | 55,000.00 | 1 lot | 55,000.00 | 1 lot | 55,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 038 | Meals and snacks for 10 pax Brgy. Bonbon MPA Assessment | 4,000.00 | 1 lot | 4,000.00 | 1 lot | 4,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 039 | Procurement of supplies and materials for Patrol Boat of fisheries operations | 91,000.00 | 1 lot | 91,000.00 | 1 lot | 91,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 040 | Meals and snacks for 28 pax Deputized Fish Wardens hands-on-training | 7,000.00 | 1 lot | 7,000.00 | 1 lot | 7,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 041 | Procurement of food supplies for patrol boat operations | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 042 | Meals and snacks for MPA action plan and management body workshop for 5 barangays at 10pax/barangay | 12,500.00 | 1 lot | 12,500.00 | 1 lot | 12,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 043 | Underwater clean-up - 20 divers | 4,000.00 | 1 lot | 4,000.00 | 1 lot | 4,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 043 | Meals and snacks for 1 day FRP Repair and maintenance training for 130 pax | 32,500.00 | 1 lot | 32,500.00 | 1 lot | 32,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 044 | Beach Clean-up - 20 pax/barangay | 44,000.00 | 1 lot | 44,000.00 | 1 lot | 44,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 044 | Meals and snacks for 1 day Payao Management Training for 40 pax | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 045 | Meals for the Turn-over and Launching Ceremony of 2 units Watchtower | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 046 | Provision of unforeseen contingencies | 5,000.00 | 1 lot | 5,000.00 | 1 lot | 5,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 047 | Provision of unforeseen contingencies | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-FISH 048 | Provision of unforeseen contingencies | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

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|--------------|---|------------|-------|---------------|-------|--------------|-------|--------------|-------|---------------|-------|--------------|
| APO20-NU 001 | Supply and delivery of 15 bags Cattle Feed Concentrate for the 1st quarter feeding | 27,000.00 | 1 lot | 27,000.00 | 1 lot | 27,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 002 | Supply and delivery of 15 bags Cattle Feed Concentrate for the 2nd quarter feeding | 27,000.00 | 1 lot | 27,000.00 | 1 lot | 0.00 | 1 lot | 27,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 003 | Supply and delivery of 15 bags Cattle Feed Concentrate for the 3rd quarter feeding | 27,000.00 | 1 lot | 27,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 27,000.00 | 0 | 0.00 |
| APO20-NU 004 | Supply and delivery of 15 bags Cattle Feed Concentrate for the 4th quarter feeding | 27,000.00 | 1 lot | 27,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 27,000.00 |
| APO20-NU 005 | Supply and Delivery of supplementary feeds for dairy cattle | 27,000.00 | 1 lot | 27,000.00 | 1 lot | 27,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 006 | Supply and Delivery of supplementary feeds for dairy cattle | 27,000.00 | 1 lot | 27,000.00 | 1 lot | 0.00 | 1 lot | 27,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 007 | Supply and Delivery of supplementary feeds for dairy cattle | 27,000.00 | 1 lot | 27,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 27,000.00 | 0 | 0.00 |
| APO20-NU 008 | Supply and Delivery of supplementary feeds for dairy cattle | 26,600.00 | 1 lot | 26,600.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 26,600.00 |
| APO20-NU 009 | Provision of unforeseen contingencies | 92,600.00 | 1 lot | 92,600.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 92,600.00 | 0 | 0.00 |
| APO20-NU 010 | Supply and Delivery of Drugs and Biologics for Dairy Cattle for the 1st quarter | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 011 | Supply and Delivery of Drugs and Biologics for Dairy Cattle for the 2nd quarter | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 012 | Supply and Delivery of Drugs and Biologics for Dairy Cattle for the 3rd quarter | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 17,500.00 | 0 | 0.00 |
| APO20-NU 013 | Supply and Delivery of Drugs and Biologics for Dairy Cattle for the 4th quarter | 17,500.00 | 1 lot | 17,500.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 17,500.00 |
| APO20-NU 014 | Provision of Unforeseen Contingencies | 30,000.00 | 1 lot | 30,000.00 | 1 lot | 30,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 015 | Supply and Delivery of Agri Inputs for Pasture Development | 14,000.00 | 1 lot | 14,000.00 | 1 lot | 14,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 016 | Supply and Delivery of Agri Inputs for Pasture Development | 14,000.00 | 1 lot | 14,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 14,000.00 | 0 | 0.00 |
| APO20-NU 017 | Provision of Unforeseen Contingencies | 12,000.00 | 1 lot | 12,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 12,000.00 | 0 | 0.00 |
| APO20-NU 018 | Supply and Delivery of Materials needed for Dairy Development | 31,500.00 | 1 lot | 31,500.00 | 1 lot | 0.00 | 1 lot | 31,500.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 019 | Supply and Delivery of Materials needed for Dairy Development | 31,500.00 | 1 lot | 31,500.00 | 1 lot | 31,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 020 | Supply and Delivery of Materials needed for Dairy Development | 31,500.00 | 1 lot | 31,500.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 31,500.00 | 0 | 0.00 |
| APO20-NU 021 | Supply and Delivery of Materials needed for Dairy Development | 31,500.00 | 1 lot | 31,500.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 31,500.00 |
| APO20-NU 022 | Provision of unforeseen contingencies | 27,000.00 | 1 LOT | 27,000.00 | 1 LOT | 0.00 | 1 LOT | 27,000.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 023 | Provision of Unforeseen Contingencies | 27,000.00 | 1 lot | 27,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 27,000.00 |
| APO20-NU 024 | Procurement of 2 units Manual Bealer | 100,000.00 | 1 lot | 100,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 100,000.00 | 0 | 0.00 |
| APO20-NU 025 | Supply and delivery of agri supplies for 1st cycle plant propagation in San Simon Nursery/Learning Site | 80,650.00 | 1 lot | 80,650.00 | 1 lot | 0.00 | 1 lot | 80,650.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 026 | Supply and delivery of agri supplies for 2nd cycle plant propagation in San Simon Nursery/Learning Site | 80,650.00 | 1 lot | 80,650.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 80,650.00 |
| APO20-NU 027 | Provision of Unforeseen Contingencies | 69,200.00 | 1 lot | 69,200.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 69,200.00 |
| APO20-NU 028 | Procurement of 1 unit Soil Bagging Machine for Seedling Production | 300,000.00 | 1 lot | 300,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 300,000.00 | 0 | 0.00 |
| APO20-NU 029 | Procurement of 2 units Brush Cutter for the Maintenance of Farm Nursery | 42,000.00 | 1 lot | 42,000.00 | 1 lot | 42,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| APO20-NU 030 | Construction of Foundation & Rehabilitation of Container Van for Seed Storage in San Simon Nursery | 180,000.00 | 1 lot | 180,000.00 | 1 lot | 180,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | | | | 33,815,208.00 | | 7,765,572.00 | | 7,200,042.00 | | 17,394,172.00 | | 1,455,422.00 |

Plan Control No. _____ Planned Amount : 5,697,424.00 Page __ of __ pages

Department / Office : CAGAYAN DE ORO CITY POLICE OFFICE Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|-------------|--|--------------|----------|--------------|--------------|--------------|-------------|--------|-------------|-----------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| COCPO20-001 | Supply and Delivery of Various Office Supplies | 59,500.00 | 1 Lot | 59,500.00 | 1 Lot | 59,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-001 | Supply and Delivery of Various Office Supplies | 59,500.00 | 1 Lot | 59,500.00 | 1 Lot | 59,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-002 | Supply and Delivery of Various Office Supplies | 59,500.00 | 1 lot | 59,500.00 | 1 lot | 59,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-002 | Supply and Delivery of Various Office Supplies | 59,500.00 | 1 Lot | 59,500.00 | 1 Lot | 0.00 | 0 | 0.00 | 1 Lot | 59,500.00 | 0 | 0.00 |
| COCPO20-003 | Supply and Delivery of Diesel/Gasoline Fuel | 1,300,000.00 | 1 lot | 1,300,000.00 | 1 lot | 1,300,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | |
|-----------------|---|--------------|-------|--------------|-------|--------------|-------|-----------|-------|-----------|-------|-----------|
| COCPO20-004 | Supply and Delivery of Diesel/Gasoline Fuel | 1,100,000.00 | 1 Lot | 1,100,000.00 | 1 Lot | 1,100,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-005 | Supply and Delivery of Diesel/Gasoline Fuel | 1,100,000.00 | 1 Lot | 1,100,000.00 | 1 Lot | 1,100,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-006 | Procurement of 1 Unit Industrial Fan (24 in diameter) | 15,000.00 | 1 | 15,000.00 | 1 | 15,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-007 | Procurement of 1 Unit Computer Set | 45,000.00 | 1 | 45,000.00 | 1 | 45,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-008 | Procurement of Materials-Transportation Equipment | 8,000.00 | 1 Lot | 8,000.00 | 1 Lot | 8,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-009 | Procurement of Materials-Transportation Equipment | 8,000.00 | 1 Lot | 8,000.00 | 1 Lot | 8,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-011 | Procurement of Materials-Transportation Equipment | 20,000.00 | 1 Lot | 20,000.00 | 1 Lot | 20,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-012 | Procurement of Materials-Transportation Equipment | 15,000.00 | 1 Lot | 15,000.00 | 1 Lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-013 | Procurement of Materials-Transportation Equipment | 25,000.00 | 1 Lot | 25,000.00 | 1 Lot | 25,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-014 | Procurement of Materials-Transportation Equipment | 30,000.00 | 1 Lot | 30,000.00 | 1 Lot | 30,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-015 | Procurement of Materials-Transportation Equipment | 35,000.00 | 1 Lot | 35,000.00 | 1 Lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-016 | Procurement of Materials-Transportation Equipment | 40,000.00 | 1 Lot | 40,000.00 | 1 Lot | 40,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-017 | Procurement of Materials-Transportation Equipment | 19,000.00 | 1 Lot | 19,000.00 | 1 Lot | 19,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-018 | Procurement of Materials-Transportation Equipment | 10,000.00 | 1 Lot | 10,000.00 | 1 Lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-019 | Procurement of Materials-Transportation Equipment | 10,000.00 | 1 Lot | 10,000.00 | 1 Lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-020 | Procurement of Materials-Transportation Equipment | 30,000.00 | 1 Lot | 30,000.00 | 1 Lot | 30,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-021 | Procurement of Materials-Transportation Equipment | 10,000.00 | 1 Lot | 10,000.00 | 1 Lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-022 | Procurement of Materials-Transportation Equipment | 20,000.00 | 1 Lot | 20,000.00 | 1 Lot | 20,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-023 | Procurement of Materials-Machinery Equipment | 17,500.00 | 1 Lot | 17,500.00 | 1 Lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-024 | Procurement of Materials-Machinery Equipment | 17,500.00 | 1 Lot | 17,500.00 | 1 Lot | 17,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC001 | Procurement of Spare Parts for the Repair and Maintenance Equipment for the Police Service Vehicle. | 22,944.00 | 1 Lot | 22,944.00 | 1 Lot | 22,944.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC002 | Procurement of Spare Parts for the Repair and Maintenance Equipment for the Police Service Vehicle. | 6,740.00 | 1 LOT | 6,740.00 | 1 LOT | 6,740.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC003 | Procurement of 1 Lot Spare Parts for the Police Motorcycles. | 10,722.00 | 1 Lot | 10,722.00 | 1 Lot | 10,722.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC004 | Procurement of Oil and Lubricants. | 77,065.00 | 1 Lot | 77,065.00 | 1 Lot | 77,065.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC005 | Procurement of 1 Lot Spare Parts for the Police Motorcycles. | 24,750.00 | 1 Lot | 24,750.00 | 1 Lot | 24,750.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC006 | Procurement of Spare Parts for the Repair and Maintenance Equipment for the Police Service Vehicle. | 32,062.00 | 1 Lot | 32,062.00 | 1 Lot | 32,062.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC007 | Procurement of 4 pcs. Tires for the Police Service Vehicle. | 52,000.00 | 1 Lot | 52,000.00 | 1 Lot | 52,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC008 | Procurement of 4 pcs. Tires for Police Service Vehicle. | 52,000.00 | 1 Lot | 52,000.00 | 1 Lot | 0.00 | 1 Lot | 52,000.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC009 | Procurement of spare parts for the repair and maintenance equipment for the police service vehicle. | 75,965.00 | 1 Lot | 75,965.00 | 1 Lot | 0.00 | 1 Lot | 75,965.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC010 | Supply and Delivery of meals. | 51,350.00 | 1 Lot | 51,350.00 | 1 Lot | 0.00 | 0 | 0.00 | 1 Lot | 51,350.00 | 0 | 0.00 |
| COCPO20-CMFC011 | Supply and Delivery of Meals. | 51,350.00 | 1 Lot | 51,350.00 | 1 Lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 Lot | 51,350.00 |
| COCPO20-CMFC012 | Supply and Delivery of Meals. | 51,350.00 | 1 Lot | 51,350.00 | 1 Lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 Lot | 51,350.00 |
| COCPO20-CMFC013 | Supply and Delivery of food supplies etc. (White Rice) | 45,600.00 | 1 Lot | 45,600.00 | 1 Lot | 0.00 | 1 Lot | 45,600.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC014 | Supply and Delivery of food supplies etc. (White Rice) | 45,600.00 | 1 Lot | 45,600.00 | 1 Lot | 0.00 | 0 | 0.00 | 1 Lot | 45,600.00 | 0 | 0.00 |
| COCPO20-CMFC015 | Supply and Delivery of components (primer, heads, empty shell, and gun powder) | 24,970.50 | 1 lot | 24,970.50 | 1 lot | 24,970.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC016 | Supply and Delivery of components (primer, heads, empty shell, and gun powder) | 24,970.50 | 1 Lot | 24,970.50 | 1 Lot | 0.00 | 0 | 0.00 | 1 Lot | 24,970.50 | 0 | 0.00 |
| COCPO20-CMFC017 | Procurement of 1 Lot Spare Parts for the Police Motorcycles. | 15,000.00 | 1 Lot | 15,000.00 | 1 Lot | 0.00 | 1 Lot | 15,000.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC018 | Procurement of 1 Lot Spare Parts for the Police Motorcycles. | 20,000.00 | 1 Lot | 20,000.00 | 1 Lot | 0.00 | 0 | 0.00 | 1 Lot | 20,000.00 | 0 | 0.00 |
| COCPO20-CMFC019 | Other Maintenance and Operating Expenses for Checkpoints. | 139,900.00 | 1 Lot | 139,900.00 | 1 Lot | 139,900.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC020 | Other Maintenance and Operating Expenses for Checkpoints. | 139,900.00 | 1 Lot | 139,900.00 | 1 Lot | 139,900.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC021 | Other Maintenance and Operating Expenses. | 50,000.00 | 1 Lot | 50,000.00 | 1 Lot | 0.00 | 1 Lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC022 | Procurement of Materials-Transportation Equipment | 8,000.00 | 1 lot | 8,000.00 | 1 lot | 0.00 | 1 lot | 8,000.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-CMFC023 | Procurement of Materials-Transportation Equipment | 8,000.00 | 1 Lot | 8,000.00 | 1 Lot | 0.00 | 0 | 0.00 | 1 Lot | 8,000.00 | 0 | 0.00 |
| COCPO20-CMFC024 | Repair and Maintenance of Target Range | 80,000.00 | 1 Lot | 80,000.00 | 1 Lot | 0.00 | 1 Lot | 80,000.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU001 | Procurement of Food Supplies | 13,100.00 | 1 lot | 13,100.00 | 1 lot | 13,100.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | |
|---------------|--|------------|-------|--------------|-------|--------------|-------|------------|-------|------------|-------|------------|
| COCPO20-TU002 | Procurement of Food Supplies | 13,100.00 | 1 lot | 13,100.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 13,100.00 | 0 | 0.00 |
| COCPO20-TU003 | Procurement of Oil and Lubricants | 16,200.00 | 1 lot | 16,200.00 | 1 lot | 0.00 | 1 lot | 16,200.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU004 | Supply and Delivery of Gasoline Fuel | 196,320.00 | 1 lot | 196,320.00 | 1 lot | 0.00 | 1 lot | 196,320.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU005 | Procurement of Meals & Snacks | 28,200.00 | 1 lot | 28,200.00 | 1 lot | 0.00 | 1 lot | 28,200.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU006 | Procurement of Plaques, etc. | 18,450.00 | 1 lot | 18,450.00 | 1 lot | 0.00 | 1 lot | 18,450.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU007 | Supply and Delivery of Office Supplies | 5,079.76 | 1 lot | 5,079.76 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 5,079.76 | 0 | 0.00 |
| COCPO20-TU008 | Procurement of Meals and Snacks | 53,900.00 | 1 lot | 53,900.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 53,900.00 |
| COCPO20-TU009 | Procurement of Tarp etc. | 6,450.00 | 1 lot | 6,450.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 6,450.00 |
| COCPO20-TU010 | Procurement of Office Equipment | 15,000.00 | 1 lot | 15,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 15,000.00 | 0 | 0.00 |
| COCPO20-TU011 | Procurement of Electrical Materials etc. | 3,475.00 | 1 lot | 3,475.00 | 1 lot | 3,475.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU012 | Procurement of Floor Tile Materials and Labor | 14,755.00 | 1 lot | 14,755.00 | 1 lot | 14,755.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU013 | Procurement of Additional Carpentry & Painting Materials and Labor | 35,110.00 | 1 lot | 35,110.00 | 1 lot | 35,110.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU014 | Procurement of Smoke Glass Room Partition Materials and Labor Charge | 32,500.00 | 1 lot | 32,500.00 | 1 lot | 32,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU015 | OMOE- Other Maintenance & Operating Expenses | 1,135.24 | 1 lot | 1,135.24 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 1,135.24 | 0 | 0.00 |
| COCPO20-TU016 | Procurement of 1 Lot Motorcycle Spare Parts | 8,510.00 | Lot | 8,510.00 | Lot | 8,510.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU017 | Procurement of One (1) lot Glass and Aluminum Supplies | 8,900.00 | 1 lot | 8,900.00 | 1 lot | 8,900.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COCPO20-TU018 | Procurement of Motorcycle Accessories | 4,000.00 | 1 lot | 4,000.00 | 1 lot | 0.00 | 1 lot | 4,000.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | | | | 5,697,424.00 | | 4,700,903.50 | | 589,735.00 | | 243,735.50 | | 163,050.00 |

Plan Control No. _____ Planned Amount : 453,001.00 Page __ of __ pages

Department / Office : CITY AUDITOR'S OFFICE Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|--------------|--|-----------|----------|------------|--------------|------------|-------------|------------|-------------|------------|-------------|------------|---|------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| AUDIT20-001 | Supply and Delivery of one (1) lot office supplies | 31,367.94 | 1 lot | 31,367.94 | 1 lot | 31,367.94 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-001A | Supply & Delivery of one (1) lot office supplies | 8,633.06 | 1 lot | 8,633.06 | 1 lot | 8,633.06 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-002 | Supply and Delivery of one (1) lot office supplies | 42,000.00 | 1 lot | 42,000.00 | 1 lot | 0.00 | 1 lot | 42,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-003 | Supply and Delivery of one (1) lot office supplies | 42,000.00 | 1 lot | 42,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 42,000.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-004 | Supply and Delivery of one (1) lot office supplies | 42,000.00 | 1 lot | 42,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 42,000.00 | 0 | 0.00 |
| AUDIT20-005 | Supply and Delivery of one (1) lot office supplies (unforseen) | 7,000.00 | 1 lot | 7,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 7,000.00 | 0 | 0.00 |
| AUDIT20-006 | Fuel, Oil & Lubricant Expenses | 25,200.00 | 1 lot | 25,200.00 | 1 lot | 25,200.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-007 | Fuel, Oil & Lubricant Expenses | 25,200.00 | 1 lot | 25,200.00 | 1 lot | 0.00 | 1 lot | 25,200.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-008 | Fuel, Oil & Lubricant Expenses | 25,200.00 | 1 lot | 25,200.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 25,200.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-009 | Fuel, Oil & Lubricant Expenses | 25,200.00 | 1 lot | 25,200.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 25,200.00 | 0 | 0.00 |
| AUDIT20-010 | Fuel, Oil & Lubricant Expenses | 4,200.00 | 1 lot | 4,200.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 4,200.00 | 0 | 0.00 |
| AUDIT20-011 | Repair & Maintenance Expenses (Machinery & Office Equipment) | 8,400.00 | 1 lot | 8,400.00 | 1 lot | 8,400.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-012 | Repair & Maintenance Expenses (Machinery & Office Equipment) | 8,400.00 | 1 lot | 8,400.00 | 1 lot | 0.00 | 1 lot | 8,400.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-013 | Repair & Maintenance Expenses (Machinery & Office Equipment) | 8,400.00 | 1 lot | 8,400.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 8,400.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-014 | Repair & Maintenance Expenses (Machinery & Office Equipment) | 8,400.00 | 1 lot | 8,400.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 8,400.00 | 0 | 0.00 |
| AUDIT20-015 | Repair & Maintenance Expenses (Machinery & Office Equipment-Unforseen) | 1,400.00 | 1 lot | 1,400.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 1,400.00 | 0 | 0.00 |
| AUDIT20-016 | Repair & Maintenance Expenses-Motor Vehicle | 33,600.00 | 1 lot | 33,600.00 | 1 lot | 33,600.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-017 | Repair & Maintenance Expenses-Motor Vehicle | 33,600.00 | 1 lot | 33,600.00 | 1 lot | 0.00 | 1 lot | 33,600.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-018 | Repair & Maintenance Expenses-Motor Vehicle | 33,600.00 | 1 lot | 33,600.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 33,600.00 | 0 | 0.00 | 0 | 0.00 |
| AUDIT20-019 | Repair & Maintenance Expenses-Motor Vehicle | 33,600.00 | 1 lot | 33,600.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 33,600.00 | 0 | 0.00 |
| AUDIT20-020 | Repair & Maintenance Expenses-Motor Vehicle (Unforseen) | 5,600.00 | 1 lot | 5,600.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 5,600.00 | 0 | 0.00 |
| TOTAL | | | | 453,001.00 | | 107,201.00 | | 109,200.00 | | 109,200.00 | | 127,400.00 | | |

Plan Control No. _____ Planned Amount : 10,766,000.00 Page __ of __ pages

Department / Office : CITY ACCOUNTING DEPARTMENT Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | |
|----------|-------------|-----------|----------|------------|--------------|-------------|-------------|-------------|
| | | | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |

| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
|------------|--|------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
| ACTG20-001 | Supply & Delivery of common cartridges, ink refills, rolls, for existing office computer printers | 80,000.00 | 1 lot | 80,000.00 | 1 lot | 80,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-002 | Supply & Delivery of cartridges, ink refills, rolls, for existing office computer printers | 30,000.00 | 1 lot | 30,000.00 | 1 lot | 0.00 | 1 lot | 30,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-003 | Supply & Delivery of common cartridges, ink refills, rolls, for existing office computer printers | 20,000.00 | 1 lot | 20,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 20,000.00 | 0 | 0.00 |
| ACTG20-004 | Supply & Delivery of common cartridges, ink refills, rolls, for existing office computer printers | 20,000.00 | 1 lot | 20,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 20,000.00 |
| ACTG20-005 | Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office | 125,000.00 | 1 lot | 125,000.00 | 1 lot | 125,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-006 | Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office | 125,000.00 | 1 lot | 125,000.00 | 1 lot | 0.00 | 1 lot | 125,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-007 | Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office | 125,000.00 | 1 lot | 125,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 125,000.00 | 0 | 0.00 |
| ACTG20-008 | Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office | 125,000.00 | 1 lot | 125,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 125,000.00 |
| ACTG20-009 | Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office | 200,000.00 | 1 lot | 200,000.00 | 1 lot | 200,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-010 | Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office | 100,000.00 | 1 lot | 100,000.00 | 1 lot | 0.00 | 1 lot | 100,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-011 | Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 50,000.00 | 0 | 0.00 |
| ACTG20-012 | Supply & Delivery of one (1) lot Accountable Forms for the different divisions of City Accounting Office | 7,000.00 | 1 lot | 7,000.00 | 1 lot | 7,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-013 | Supply & Delivery of one (1) lot Accountable Forms for the different divisions of City Accounting Office | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 0.00 | 1 lot | 3,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-014 | Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-015 | Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-016 | Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 |
| ACTG20-017 | Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 35,000.00 |
| ACTG20-018 | Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office | 60,000.00 | 1 lot | 60,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 60,000.00 |
| ACTG20-019 | Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office | 26,250.00 | 1 lot | 26,250.00 | 1 lot | 26,250.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-020 | Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office | 26,250.00 | 1 lot | 26,250.00 | 1 lot | 0.00 | 1 lot | 26,250.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-021 | Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office | 26,250.00 | 1 lot | 26,250.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 26,250.00 | 0 | 0.00 |
| ACTG20-022 | Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office | 26,250.00 | 1 lot | 26,250.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 26,250.00 |
| ACTG20-023 | Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office | 45,000.00 | 1 lot | 45,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 45,000.00 |
| ACTG20-024 | Procurement of one (1) lot spare parts w/ labor for the repair of Transportation Equipment under the City Accounting Office. | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 70,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-025 | Procurement of one (1) lot spare parts w/ labor for the repair of Transportation Equipment under the City Accounting Office. | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-026 | Procurement of one (1) lot spare parts w/ labor for the repair of Transportation Equipment under the City Accounting Office. | 35,000.00 | 1 lot | 35,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 35,000.00 | 0 | 0.00 |
| ACTG20-027 | Procurement of one (1) lot spare parts w/ labor for the repair of Transportation Equipment under the City Accounting Office. | 60,000.00 | 1 lot | 60,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 60,000.00 |
| ACTG20-028 | Supply & Delivery of one (1) lot Common Supplies for Printing & Publication for diff. divisions under Accounting Office. | 7,000.00 | 1 lot | 7,000.00 | 1 lot | 7,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | |
|------------|---|--------------|-------|--------------|-------|--------------|-------|------------|-------|------------|-------|-----------|
| ACTG20-029 | Supply & Delivery of one (1) lot Common Supplies for Printing & Publication for diff. divisions under Accounting Office. | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 0.00 | 1 lot | 3,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-030 | Supply & Delivery of 250 issues of National & Local Newspapers for the subscription of City Accountant | 10,000.00 | 1 lot | 10,000.00 | 1 lot | 10,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-031 | Supply & Delivery of 250 issues of National & Local Newspapers for the subscription of City Accountant | 3,000.00 | 1 lot | 3,000.00 | 1 lot | 0.00 | 1 lot | 3,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-032 | Supply & Delivery of 250 issues of National & Local Newspapers for the subscription of City Accountant | 6,000.00 | 1 lot | 6,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 6,000.00 | 0 | 0.00 |
| ACTG20-033 | Supply & Delivery of one (1) lot Other Supplies under Other Maintenance & Operating Expenses for City Accounting Office | 300,000.00 | 1 lot | 300,000.00 | 1 lot | 300,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-034 | Procurement of one (1) lot Lease of Venue and Accommodation under Training Expense of City Accounting Office | 200,000.00 | 1 lot | 200,000.00 | 1 lot | 0.00 | 1 lot | 200,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-035 | Procurement of one (1) lot Lease of Venue and Accommodation under Training Expense of City Accounting Office | 100,000.00 | 1 lot | 100,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 100,000.00 | 0 | 0.00 |
| ACTG20-036 | Supply & Delivery of one (1) lot Other Supplies under Other Maintenance & Operating Expenses for City Accounting Office | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 50,000.00 |
| ACTG20-037 | Supply & Delivery of one (1) lot Other Supplies under Other Maintenance & Operating Expenses for City Accounting Office | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-038 | Supply & Delivery of one (1) lot Other Supplies under Other Maintenance & Operating Expenses for City Accounting Office | 19,000.00 | 1 lot | 19,000.00 | 1 lot | 0.00 | 1 lot | 19,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-039 | Unforeseen Contingencies | 54,000.00 | 1 lot | 54,000.00 | 1 lot | 54,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-040 | Unforeseen Contingencies | 54,000.00 | 1 lot | 54,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 54,000.00 | 0 | 0.00 |
| ACTG20-041 | Procurement of one (1) lot Renovation of Office w/ labor & materials | 3,000,000.00 | 1 lot | 3,000,000.00 | 1 lot | 3,000,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-042 | Procurement of one (1) lot Fitness and Exercise Equipment for official office use | 1,000,000.00 | 1 lot | 1,000,000.00 | 1 lot | 1,000,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-043 | Procurement of one (1) lot Renovation of City Accounting Extension Office w/ labor & materials | 1,500,000.00 | 1 lot | 1,500,000.00 | 1 lot | 1,500,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-044 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Special Project- Capability Development Program | 25,000.00 | 1 lot | 25,000.00 | 1 lot | 25,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-045 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Special Project- Capability Development Program | 45,000.00 | 1 lot | 45,000.00 | 1 lot | 0.00 | 1 lot | 45,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-046 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Special Project- Capability Development Program | 70,000.00 | 1 lot | 70,000.00 | 1 lot | 0.00 | 0 | 0.00 | 1 lot | 70,000.00 | 0 | 0.00 |
| ACTG20-047 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Special Project- Capability Development Program | 60,000.00 | 1 lot | 60,000.00 | 1 lot | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 lot | 60,000.00 |
| ACTG20-048 | Supply & Delivery of one (1) lot Lease of Venue & Accommodation under Non-Office: Special Project- Capability Development Program-Training Expenses | 400,000.00 | 1 lot | 400,000.00 | 1 lot | 400,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-049 | Supply & Delivery of one (1) lot Lease of Venue & Accommodation under Non-Office: Special Project- Capability Development Program-Training Expenses | 300,000.00 | 1 lot | 300,000.00 | 1 lot | 0.00 | 1 lot | 300,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-050 | Supply & Delivery of one (1) lot Other Office Supplies under Non-Office: Special Project- Capability Development Program-Other Maintenance & Operating Expenses | 200,000.00 | 1 lot | 200,000.00 | 1 lot | 200,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-051 | Supply & Delivery of one (1) lot Other Office Supplies under Non-Office: Special Project- Capability Development Program-Other Maintenance & Operating Expenses | 100,000.00 | 1 lot | 100,000.00 | 1 lot | 0.00 | 1 lot | 100,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-052 | Supply & Delivery of one (1) lot Lease of Venue & Accommodation under Non-Office: Special Project- Capability Development Program-Training Expenses | 400,000.00 | 1 lot | 400,000.00 | 1 lot | 400,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-053 | Supply & Delivery of one (1) lot Lease of Venue & Accommodation under Non-Office: Special Project- Capability Development Program-Training Expenses | 350,000.00 | 1 lot | 350,000.00 | 1 lot | 350,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| | | | | | | | | | | | | |
|------------|---|------------|-------|---------------|-------|--------------|-------|--------------|---|------------|---|------------|
| ACTG20-054 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Spl. Proj. Implementation of Accounting On-Line Service-Office Supplies Expense | 140,000.00 | 1 lot | 140,000.00 | 1 lot | 140,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-055 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Spl. Proj. Implementation of Accounting On-Line Service-Office Supplies Expense | 60,000.00 | 1 lot | 60,000.00 | 1 lot | 0.00 | 1 lot | 60,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-056 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Spl. Proj. Implementation of Accounting On-Line Service-Office Supplies Expense | 140,000.00 | 1 lot | 140,000.00 | 1 lot | 140,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-057 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Spl. Proj. Implementation of Accounting On-Line Service-Office Supplies Expense | 60,000.00 | 1 lot | 60,000.00 | 1 lot | 0.00 | 1 lot | 60,000.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-058 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Spl. Proj. Implementation of Accounting On-Line Service-OMOE | 50,000.00 | 1 lot | 50,000.00 | 1 lot | 50,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-059 | Supply & Delivery of one (1) lot Common Office Supplies under Non-Office: Spl. Proj. Implementation of Accounting On-Line Service-OMOE | 100,000.00 | 1 lot | 100,000.00 | 1 lot | 100,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ACTG20-060 | Supply & Delivery of one (1) lot Lease of Venue & Accom. under Non-Office: Spl. Proj. Implementation of Accounting On-Line Service-OMOE | 350,000.00 | 1 lot | 350,000.00 | 1 lot | 350,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | | | | 10,766,000.00 | | 8,619,250.00 | | 1,144,250.00 | | 521,250.00 | | 481,250.00 |

Plan Control No. _____ Planned Amount : 2,129,760.61 Page __ of __ pages

Department / Office : CITY ADMINISTRATOR'S OFFICE Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|-------------|--|-----------|-----------|------------|--------------|----------|-------------|----------|-------------|----------|-------------|----------|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| ADMIN20-001 | Procurement of 12 pcs. USB 32gb flash drive and other | 33600 | 1 Lot | 33600 | 1 Lot | 33600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-002 | Procurement of 150 pcs sticker paper white, long & others. | 18100 | 1 lot | 18100 | 1 lot | 18100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-003 | Procurement of 6 pcs calculator & others. | 24060 | 1 lot | 24060 | 1 lot | 24060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-004 | Procurement of 50 reams US bond bookpaper Long S24 & others. | 61261.68 | 1 lot | 61261.68 | 1 lot | 61261.68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-005 | procurement of 6 pcs calculator & others. | 24060 | 1 lot | 24060 | 1 lot | 0 | 1 lot | 24060 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-006 | procurement of 50 reams US bond bookpaper Long S24 & others. | 61261.68 | 1 lot | 61261.68 | 1 lot | 0 | 1 lot | 61261.68 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-007 | procurement of 12 pcs USB flash drive 32GB & others. | 33600 | 1 lot | 33600 | 1 lot | 0 | 0 | 0 | 1 lot | 33600 | 0 | 0 | 0 | 0 |
| ADMIN20-008 | procurement of 50 reams US bond bookpaper Long S24 & others. | 61261.68 | 1 lot | 61261.68 | 1 lot | 0 | 0 | 0 | 1 lot | 61261.68 | 0 | 0 | 0 | 0 |
| ADMIN20-009 | procurement of 150 pcs. sticker paper white, long & others. | 18100 | 1 lot | 18100 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 18100 | 0 | 0 |
| ADMIN20-010 | procurement of 50 reams US bond bookpaper Long S24 & others. | 61261.68 | 1 lot | 61261.68 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 61261.68 | 0 | 0 |
| ADMIN20-011 | procurement of 100 reams paper, multicopy, Legal & others. | 55846.77 | 100 reams | 55846.77 | 100 reams | 55846.77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-012 | Procurement of Three (3) pails Besco transaxle & others. | 22569.46 | 3 pails | 22569.46 | 3 pails | 22569.46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-013 | Procurement of Seven (7) tubes toner TN211 w/ free use of 1 unit konika minolta bizhub 163 3 in 1 machine. | 24500 | 7 tubes | 24500 | 7 tubes | 24500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-014 | Procurement of Fifty (50) pax buffet style & others. | 43000 | 50 pax | 43000 | 50 pax | 43000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-015 | Procurement of Two (2) pcs. paper delivery transport belts. | 3727.66 | 2 pcs | 3727.66 | 2 pcs | 3727.66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-016 | Procurement of 1 lot meals. | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-017 | procurement of 1 lot meals. | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-018 | procurement of 1 lot meals. | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-019 | procurement of 1 lot snacks. | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-020 | procurement of 1 lot flower arrangement. | 13300 | 1 lot | 13300 | 1 lot | 13300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-021 | procurement of 1 lot newspaper subscription. | 46200 | 1 lot | 46200 | 1 lot | 46200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-022 | procurement of 1 lot mineral water. | 20500 | 1 lot | 20500 | 1 lot | 20500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-023 | procurement of 1 lot meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-024 | procurement of 1 lot meals. | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-------------|---|-------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ADMIN20-025 | procurement of 1 lot meals. | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 | |
| ADMIN20-026 | procurement of 1 lot snacks. | 15000 | 1 lot | 15000 | 1 lot | 0 | 1 lot | 15000 | 0 | 0 | 0 | |
| ADMIN20-027 | procurement of 1 lot flower arrangement. | 13300 | 1 lot | 13300 | 1 lot | 0 | 1 lot | 13300 | 0 | 0 | 0 | |
| ADMIN20-028 | procurement of 1 lot snacks & meals. | 46200 | 1 lot | 46200 | 1 lot | 0 | 1 lot | 46200 | 0 | 0 | 0 | |
| ADMIN20-029 | procurement of 1 lot snacks & meals | 20500 | 1 lot | 20500 | 1 lot | 0 | 1 lot | 20500 | 0 | 0 | 0 | |
| ADMIN20-030 | procurement of 1 lot meals. | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 | |
| ADMIN20-031 | procurement of 1 lot meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 | |
| ADMIN20-032 | procurement of 1 lot meals. | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 1 lot | 20000 | 0 | |
| ADMIN20-033 | procurement of 1 lot snacks. | 15000 | 1 lot | 15000 | 1 lot | 0 | 0 | 0 | 1 lot | 15000 | 0 | |
| ADMIN20-034 | procurement of 1 lot flower arrangement. | 13300 | 1 lot | 13300 | 1 lot | 0 | 0 | 0 | 1 lot | 13300 | 0 | |
| ADMIN20-035 | procurement of 1 lot snacks & meals | 46200 | 1 lot | 46200 | 1 lot | 0 | 0 | 0 | 1 lot | 46200 | 0 | |
| ADMIN20-036 | procurement of 1 lot snacks & meals | 20500 | 1 lot | 20500 | 1 lot | 0 | 0 | 0 | 1 lot | 20500 | 0 | |
| ADMIN20-037 | procurement of 1 lot meals. | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| ADMIN20-038 | procurement of 1 lot meals. | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| ADMIN20-039 | procurement of 1 lot meals. | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 20000 |
| ADMIN20-040 | procurement of 1 lot snacks. | 15000 | 1 lot | 15000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 15000 |
| ADMIN20-041 | procurement of 1 lot flower arrangement. | 13300 | 1 lot | 13300 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 13300 |
| ADMIN20-042 | procurement of 1 lot snacks & meals. | 46200 | 1 lot | 46200 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 46200 |
| ADMIN20-043 | procurement of 1 lot snacks & meals. | 20500 | 1 lot | 20500 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 20500 |
| ADMIN20-044 | procurement of 1 lot repair of service vehicle & motorcycle. | 45500 | 1 lot | 45500 | 1 lot | 45500 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-045 | procurement of 1 lot repair of service vehicle & motorcycle. | 45500 | 1 lot | 45500 | 1 lot | 0 | 1 lot | 45500 | 0 | 0 | 0 | 0 |
| ADMIN20-046 | procurement of 1 lot repair of service vehicle & motorcycle. | 45500 | 1 lot | 45500 | 1 lot | 0 | 0 | 0 | 1 lot | 45500 | 0 | |
| ADMIN20-047 | procurement of 1 lot repair of service vehicle & motorcycle. | 45500 | 1 lot | 45500 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 45500 |
| ADMIN20-048 | procurement of 1 lot repair of elevator , risograph machine & aircon. | | 1 lot | | 1 lot | | 0 | | 0 | | 0 | 0 |
| ADMIN20-049 | procurement of 1 lot repair of elevator, risograph machine & aircon | 35000 | 1 lot | 35000 | 1 lot | 35000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-050 | procurement of 1 lot repair of elevator, risograph machine & aircon | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 1 lot | 35000 | 0 | 0 |
| ADMIN20-051 | procurement of 1 lot repair of elevator, risograph machine & aircon. | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 35000 |
| ADMIN20-052 | procurement of 1000 ltrs. Diesel. | 50000 | 1000 ltrs | 50000 | 1000 ltrs | 50000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-053 | procurement of 1000 ltrs Diesel | | 1000 ltrs | | 1000 ltrs | | 1000 ltrs | | 0 | | 0 | 0 |
| ADMIN20-054 | procurement of 1000 ltrs Diesel | 50000 | 1000 ltrs | 50000 | 1000 ltrs | 0 | 0 | 50000 | 1000 ltrs | 0 | 0 | 0 |
| ADMIN20-055 | procurement of 1000 ltrs Diesel | | 1000 ltrs | | 1000 ltrs | | 0 | | 0 | | 1000 ltrs | 50000 |
| ADMIN20-056 | procurement of 1000 ltrs Gasoline | 49000 | 1000 ltrs | 49000 | 1000 ltrs | 49000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-057 | procurement of 1000 ltrs gasoline | | 1000 ltrs | | 1000 ltrs | | 1000 ltrs | | 0 | | 0 | 0 |
| ADMIN20-058 | procurement of 1000 ltrs gasoline | 49000 | 1000 ltrs | 49000 | 1000 ltrs | 0 | 0 | 49000 | 1000 ltrs | 0 | 0 | 0 |
| ADMIN20-059 | procurement of 1000 ltrs gasoline | | 1000 ltrs | | 1000 ltrs | | 0 | | 0 | | 1000 ltrs | 49000 |
| ADMIN20-060 | procurement of 1 lot oil & others. | 32250 | 1 lot | 32250 | 1 lot | 32250 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-061 | procurement of 1 lot oil & others. | 32250 | 1 lot | 32250 | 1 lot | 0 | 1 lot | 32250 | 0 | 0 | 0 | 0 |
| ADMIN20-062 | procurement of 1 lot oil & others. | 32250 | 1 lot | 32250 | 1 lot | 0 | 0 | 0 | 1 lot | 32250 | 0 | 0 |
| ADMIN20-063 | procurement of 1 lot oil & others. | 32250 | 1 lot | 32250 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 32250 |
| ADMIN20-064 | procurement of 1 lot snacks & lunch buffet for 50 pax & others. | 32000 | 1 lot | 32000 | 1 lot | 32000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMIN20-065 | procurement of 35 pax heavy snacks. | 4550 | 35 pax | 4550 | 35 pax | 4550 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 2129760.61 | | 709965.57 | | 472071.68 | | 481611.68 | | 466111.68 |

| | | |
|--|-------------------------------|---------------------|
| Plan Control No. | Planned Amount : 9,027,234.00 | Page __ of __ pages |
| Department / Office : CITY ASSESSMENT DEPARTMENT | Regular | Date Submitted : |
| | Contingency | |
| | Total | |
| | DISTRIBUTION | |

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
|--------------|---|-----------|----------|------------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| ASSES20-001 | Supply and delivery of 1 lot office supplies for the use in the different divisions of the office | 105000 | 1 lot | 105000 | 1 lot | 105000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSES20-002 | Supply and delivery of 1 lot office supplies for the use in the different divisions of the office | 105000 | 1 lot | 105000 | 1 lot | 0 | 1 lot | 105000 | 0 | 0 | 0 | 0 |
| ASSES20-003 | Supply and delivery of 1 lot office supplies for the use in the different divisions of the office | 105000 | 1 lot | 105000 | 1 lot | 0 | 0 | 0 | 1 lot | 105000 | 0 | 0 |
| ASSES20-004 | Supply and delivery of 1 lot office supplies for the use of the different divisions of the office | 105000 | 1 lot | 105000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 105000 |
| ASSES20-005* | Supply and delivery of 1 lot non office supplies for the use in the different divisions of the office | 180000 | 1 lot | 180000 | 1 lot | 0 | 1 lot | 180000 | 0 | 0 | 0 | 0 |
| ASSES20-006 | Supply and delivery of 1 lot premium gasoline for existing service vehicles and motorcycles | 35000 | 1 lot | 35000 | 1 lot | 35000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSES20-007 | Supply and delivery of 1 lot premium gasoline for existing service vehicles and motorcycles | 35000 | 1 lot | 35000 | 1 lot | 0 | 1 lot | 35000 | 0 | 0 | 0 | 0 |
| ASSES20-008 | Supply and delivery of 1 lot premium gasoline for existing service vehicles and motorcycles | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 1 lot | 35000 | 0 | 0 |
| ASSES20-009 | Supply and delivery of 1 lot premium gasoline for existing service vehicles and motorcycles | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 35000 |
| ASSES20-010* | Supply and delivery of 1 lot premium gasoline for existing service vehicles and motorcycles | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 1 lot | 60000 | 0 | 0 |
| ASSES20-011 | Supply and delivery of IT equipment, parts and materials | 35000 | 1 lot | 35000 | 1 lot | 35000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSES20-012 | Supply and delivery of IT equipment, parts and materials | 35000 | 1 lot | 35000 | 1 lot | 0 | 1 lot | 35000 | 0 | 0 | 0 | 0 |
| ASSES20-013 | Supply and delivery of IT equipment, parts and materials | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 1 lot | 35000 | 0 | 0 |
| ASSES20-014 | Supply and delivery of IT equipment, parts and materials | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 35000 |
| ASSES20-015* | Supply and delivery of IT equipment, parts and materials | 60000 | 1 lot | 60000 | 1 lot | 0 | 1 lot | 60000 | 0 | 0 | 0 | 0 |
| ASSES20-016 | Supply and delivery of postage stamps (different denominations) for official correspondence | 4000 | 1 lot | 4000 | 1 lot | 4000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSES20-017 | Supply and delivery of materials needed for repair and maintenance of office building | 20700 | 1 lot | 20700 | 1 lot | 20700 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSES20-018 | Supply and delivery of materials needed for repair and maintenance of office building | 20700 | 1 lot | 20700 | 1 lot | 0 | 1 lot | 20700 | 0 | 0 | 0 | 0 |
| ASSES20-019 | Supply and delivery of materials needed for repair and maintenance of office building | 20700 | 1 lot | 20700 | 1 lot | 0 | 0 | 0 | 1 lot | 20700 | 0 | 0 |
| ASSES20-020 | Supply and delivery of materials needed for repair and maintenance of office building | 20700 | 1 lot | 20700 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 20700 |
| ASSES20-021* | Supply and delivery of materials needed for repair and maintenance of office building | 37200 | 1 lot | 37200 | 1 lot | 0 | 0 | 0 | 1 lot | 37200 | 0 | 0 |
| ASSES20-022 | Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units | 10800 | 1 lot | 10800 | 1 lot | 10800 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSES20-023 | Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units | 10800 | 1 lot | 10800 | 1 lot | 10800 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSES20-024 | Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units | 10800 | 1 lot | 10800 | 1 lot | 0 | 1 lot | 10800 | 0 | 0 | 0 | 0 |
| ASSES20-025 | Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units | 10800 | 1 lot | 10800 | 1 lot | 0 | 0 | 0 | 1 lot | 10800 | 0 | 0 |
| ASSES20-026 | Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units | 10800 | 1 lot | 10800 | 1 lot | 0 | 0 | 0 | 1 lot | 10800 | 0 | 0 |
| ASSES20-027 | Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units | 10800 | 1 lot | 10800 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 10800 |
| ASSES20-028* | Supply and delivery of materials and parts needed for the repair of office equipment including labor fees | 17200 | 1 lot | 17200 | 1 lot | 17200 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASSES20-029 | Supply and delivery of materials and parts needed for the repair of ICT equipment including labor fees | 29482 | 1 lot | 29482 | 1 lot | 29482 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--------------|--|--------|-------|--------------|----------|----------|----------|--------|
| ASSES20-030 | Supply and delivery of materials and parts needed for the repair of ICT equipment including labor fees | 29482 | 1 lot | 29482 1 lot | 0 0 | 0 1 lot | 29482 0 | 0 |
| ASSES20-031* | Supply and delivery of materials and parts needed for the repair of ICT equipment including labor fees | 25270 | 1 lot | 25270 1 lot | 0 0 | 0 0 | 0 1 lot | 25270 |
| ASSES20-032 | Supply and delivery of materials and parts needed for the repair of motor vehicles assigned to this office | 22750 | 1 lot | 22750 1 lot | 22750 0 | 0 0 | 0 0 | 0 |
| ASSES20-033 | Supply and delivery of materials needed for the repair of motor vehicles assigned to this office | 22750 | 1 lot | 22750 1 lot | 0 1 lot | 22750 0 | 0 0 | 0 |
| ASSES20-034 | Supply and delivery of materials needed for the repair of motor vehicles assigned to this office | 22750 | 1 lot | 22750 1 lot | 0 0 | 0 1 lot | 22750 0 | 0 |
| ASSES20-035 | Supply and delivery of materials needed for the repair of motor vehicles assigned to this office | 22750 | 1 lot | 22750 1 lot | 0 0 | 0 0 | 0 1 lot | 22750 |
| ASSES20-036* | Supply and delivery of materials needed for the repair of motor vehicles assigned to this office | 39000 | 1 lot | 39000 1 lot | 0 1 lot | 39000 0 | 0 0 | 0 |
| ASSES20-037 | Supply and delivery of other supplies and materials needed for office operations and maintenance | 68150 | 1 lot | 68150 1 lot | 68150 0 | 0 0 | 0 0 | 0 |
| ASSES20-038 | Supply and delivery of other supplies and materials needed for office operations and maintenance | 68150 | 1 lot | 68150 1 lot | 0 1 lot | 68150 0 | 0 0 | 0 |
| ASSES20-039 | Supply and delivery of other supplies and materials needed for office operations and maintenance | 68150 | 1 lot | 68150 1 lot | 0 0 | 0 1 lot | 68150 0 | 0 |
| ASSES20-040 | Supply and delivery of other supplies and materials needed for office operations and maintenance | 68150 | 1 lot | 68150 1 lot | 0 0 | 0 0 | 0 1 lot | 68150 |
| ASSES20-041* | Supply and delivery of other supplies and materials needed for office operations and maintenance | 127400 | 1 lot | 127400 1 lot | 0 0 | 0 1 lot | 127400 0 | 0 |
| ASSES20-042 | Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen. Revision RA7160 (OSE) | 175000 | 1 lot | 175000 1 lot | 175000 0 | 0 0 | 0 0 | 0 |
| ASSES20-043 | Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen. Revision RA7160 (OSE) | 175000 | 1 lot | 175000 1 lot | 0 1 lot | 175000 0 | 0 0 | 0 |
| ASSES20-044 | Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen. Revision RA7160 (OSE) | 175000 | 1 lot | 175000 1 lot | 0 0 | 0 1 lot | 175000 0 | 0 |
| ASSES20-045 | Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen. Revision RA7160 (OSE) | 175000 | 1 lot | 175000 1 lot | 0 0 | 0 0 | 0 1 lot | 175000 |
| ASSES20-046* | Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen. Revision RA 7160 (OSE) | 300000 | 1 lot | 300000 1 lot | 0 1 lot | 300000 0 | 0 0 | 0 |
| ASSES20-047 | Supply and delivery of 1 lot Premium gasoline/diesel for existing motor vehicles to be used for Gen. Rev. | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| ASSES20-048 | Supply and delivery of 1 lot Premium gasoline/diesel for existing motor vehicles to be used for Gen. Rev. | 20000 | 1 lot | 20000 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| ASSES20-049 | Supply and delivery of 1 lot Premium gasoline/diesel for existing motor vehicles to be used for Gen. Rev. | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| ASSES20-050 | Supply and delivery of 1 lot Premium gasoline/diesel for existing motor vehicles to be used for Gen. Rev. | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| ASSES20-051* | Supply and delivery of 1 lot Premium gasoline/diesel for existing motor vehicles to be used for Gen. Rev. | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| ASSES20-052 | Supply and delivery of other supplies and materials needed for Gen. Revision (osme) | 62475 | 1 lot | 62475 1 lot | 62475 0 | 0 0 | 0 0 | 0 |
| ASSES20-053 | Supply and delivery of other supplies and materials needed for Gen. Revision (osme) | 62475 | 1 lot | 62475 1 lot | 0 1 lot | 62475 0 | 0 0 | 0 |
| ASSES20-054 | Supply and delivery of other supplies and materials needed for Gen. Revision (osme) | 62475 | 1 lot | 62475 1 lot | 0 0 | 0 1 lot | 62475 0 | 0 |
| ASSES20-055 | Supply and delivery of other supplies and materials needed for Gen. Revision (osme) | 62475 | 1 lot | 62475 1 lot | 0 0 | 0 0 | 0 1 lot | 62475 |
| ASSES20-056 | Supply and delivery of other supplies, materials, equipment and miscellaneous expenses during General Revision | 105000 | 1 lot | 105000 1 lot | 105000 0 | 0 0 | 0 0 | 0 |
| ASSES20-057 | Supply and delivery of other supplies, materials, equipment and miscellaneous expenses during General Revision | 105000 | 1 lot | 105000 1 lot | 0 1 lot | 105000 0 | 0 0 | 0 |

| | | | | | | | | |
|--------------|---|---------|---------|----------------|----------|-----------|-----------|--------|
| ASSES20-058 | Supply and delivery of other supplies, materials, equipment and miscellaneous expenses during General Revision | 105000 | 1 lot | 105000 1 lot | 0 0 | 0 1 lot | 105000 0 | 0 |
| ASSES20-059 | Supply and delivery of other supplies, materials, equipment and miscellaneous expenses during General Revision | 105000 | 1 lot | 105000 1 lot | 0 0 | 0 0 | 0 1 lot | 105000 |
| ASSES20-060* | Supply and delivery of other supplies, materials, equipment and miscellaneous expenses during General Revision | 180000 | 1 lot | 180000 1 lot | 0 0 | 0 0 | 0 1 lot | 180000 |
| ASSES20-061* | Supply and delivery of other supplies and materials needed for General Revision (osme) | 107100 | 1 lot | 107100 1 lot | 0 1 lot | 107100 0 | 0 0 | 0 |
| ASSES20-062 | Procurement of 1 unit Service Vehicle (co-gr) | 2000000 | 1 lot | 2000000 1 lot | 0 0 | 0 1 lot | 2000000 0 | 0 |
| ASSES20-063 | Procurement of 2 units Motorcycles at P80,000.00/unit (Cont. Appro. 2019 - Gen. Rev.-CO) | 160000 | 2 units | 160000 2 units | 160000 0 | 0 0 | 0 0 | 0 |
| ASSES20-064 | Payment of Venue, Accommodations and Meals for training needed for the upgrading of computerization system | 70000 | 1 lot | 70000 1 lot | 0 1 lot | 70000 0 | 0 0 | 0 |
| ASSES20-065 | Payment of Venue, Accommodations and Meals for training needed for upgrading of computerization system | 70000 | 1 lot | 70000 1 lot | 0 0 | 0 1 lot | 70000 0 | 0 |
| ASSES20-066* | Payment of meals and venue for IT training | 60000 | 1 lot | 60000 1 lot | 0 0 | 0 0 | 0 1 lot | 60000 |
| ASSES20-067 | Supply and delivery of IT supplies, materials and parts for the use in upgrading of computerization system | 52500 | 1 lot | 52500 1 lot | 52500 0 | 0 0 | 0 0 | 0 |
| ASSES20-068 | Supply and delivery of IT supplies, materials and parts for the use in upgrading of computerization system | 52500 | 1 lot | 52500 1 lot | 0 1 lot | 52500 0 | 0 0 | 0 |
| ASSES20-069 | Supply and delivery of IT supplies, materials and parts for the use in upgrading of computerization system | 52500 | 1 lot | 52500 1 lot | 0 0 | 0 1 lot | 52500 0 | 0 |
| ASSES20-070 | Supply and delivery of IT supplies, materials and parts for the use in upgrading of computerization system | 52500 | 1 lot | 52500 1 lot | 0 0 | 0 0 | 0 1 lot | 52500 |
| ASSES20-071* | Supply and delivery of IT supplies, materials and parts for the use in upgrading of computerization system | 90000 | 1 lot | 90000 1 lot | 0 0 | 0 0 | 0 1 lot | 90000 |
| ASSES20-072 | Supply and delivery of IT supplies, materials, parts, equipment and other miscellaneous expenses needed for upgrading of computerization system | 52500 | 1 lot | 52500 1 lot | 52500 0 | 0 0 | 0 0 | 0 |
| ASSES20-073 | Supply and delivery of IT supplies, materials, parts, equipment and other miscellaneous expenses needed for upgrading of computerization system | 52500 | 1 lot | 52500 1 lot | 0 1 lot | 52500 0 | 0 0 | 0 |
| ASSES20-074 | Supply and delivery of IT supplies, materials, parts, equipment and other miscellaneous expenses needed for upgrading of computerization system | 52500 | 1 lot | 52500 1 lot | 0 0 | 0 1 lot | 52500 0 | 0 |
| ASSES20-075 | Supply and delivery of IT supplies, materials, parts, equipment and other miscellaneous expenses needed for upgrading of computerization system | 52500 | 1 lot | 52500 1 lot | 0 0 | 0 0 | 0 1 lot | 52500 |
| ASSES20-076* | Supply and delivery of IT supplies, materials, parts, equipment and other miscellaneous expenses needed for upgrading of computerization system | 90000 | 1 lot | 90000 1 lot | 0 0 | 0 0 | 0 1 lot | 90000 |
| ASSES20-077 | Procurement of 5 units Computer Sets @ P48,000.00/set (Cont. Appro. CY 2019 Gen. Rev.) | 240000 | 5 units | 240000 5 units | 240000 0 | 0 0 | 0 0 | 0 |
| ASSES20-078 | Procurement of Drone Mapping Camera with Training (Cont. Appro. 2019 Updating of Computerization System - CO) | 400000 | 1 lot | 400000 1 lot | 400000 0 | 0 0 | 0 0 | 0 |
| ASSES20-079 | Procurement of 5 units Computer Sets with Complete Accessories @ P50,000.00/set (Updating of Comp. System - CO) | 250000 | 5 units | 250000 5 units | 0 0 | 0 5 units | 250000 0 | 0 |
| ASSES20-080 | Supply and delivery of 1 lot office supplies and materials needed for Real Property Tax Administration | 52500 | 1 lot | 52500 1 lot | 52500 0 | 0 0 | 0 0 | 0 |
| ASSES20-081 | Supply and delivery of 1 lot office supplies and materials needed for Real Property Tax Administration | 52500 | 1 lot | 52500 1 lot | 0 1 lot | 52500 0 | 0 0 | 0 |
| ASSES20-082 | Supply and delivery of 1 lot office supplies and materials needed for Real Property Tax Administration | 52500 | 1 lot | 52500 1 lot | 0 0 | 0 1 lot | 52500 0 | 0 |
| ASSES20-083 | Supply and delivery of 1 lot office supplies and materials needed for Real Property Tax Administration | 52500 | 1 lot | 52500 1 lot | 0 0 | 0 0 | 0 1 lot | 52500 |

| | | | | | | | | |
|-----------------|--|---------|------------|-----------------|------------|----------|-----------|-------|
| CBO20-015 | Procurement of Document Scanner with accessories including installation | 100000 | 1 unit | 100000 1 unit | 100000 0 | 0 0 | 0 0 | 0 |
| | Supply and delivery of one (1) lot common-use supplies and equipment | | 1 lot | | | | | |
| CBO20-016 | | 15000 | | 15000 1 lot | 0 1 lot | 15000 0 | 0 0 | 0 |
| CBO20-017 | Supply and delivery of office supplies and materials - TONER | 38100 | 1 lot | 38100 1 lot | 38100 0 | 0 0 | 0 0 | 0 |
| CBO20-018 | Supply and delivery of supplies (FLOWER WREATHS) | 7500 | 1 lot | 7500 1 lot | 0 1 lot | 7500 0 | 0 0 | 0 |
| CBO20-019 | Procurement of various drugs and medicines for emergency cases | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CBO20-020 | Supply and delivery of Fuel - (DIESEL) | 13500 | 300 Liters | 13500 300 Liter | 0 300 Lite | 13500 0 | 0 0 | 0 |
| CBO20-021 | Supply and Delivery of Fuel - (Gasoline) | 3850 | 70 Liters | 3850 70 Liters | 0 70 Liter | 3850 0 | 0 0 | 0 |
| CBO20-022 | Supply and delivery of materials for the Repair and Maintenance - Machinery and Equipment | 3000 | 1 lot | 3000 1 lot | 0 1 lot | 3000 0 | 0 0 | 0 |
| CBO20-023 | Procurement of materials and labor for Repair and Maintenance - Transportation (Periodic Maintenance) | 12000 | 1 lot | 12000 1 lot | 0 1 lot | 12000 0 | 0 0 | 0 |
| CBO20-024 | Supply and delivery of labor and materials Repair and Maintenance - Machinery and Equipment *(KYOCERA) | 18802 | 1 set | 18802 1 set | 0 1 set | 18802 0 | 0 0 | 0 |
| CBO20-025 | Supply and delivery of labor and materials Repair and Maintenance - Machinery and Equipment | 2698 | 1 lot | 2698 1 lot | 0 1 lot | 2698 0 | 0 0 | 0 |
| CBO20-026 | Procurement of Other Supplies - IT | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CBO20-027 | Supply and Delivery of Supplies (FLOWER WREATHS) | 7500 | 1 lot | 7500 1 lot | 0 1 lot | 7500 0 | 0 0 | 0 |
| CBO20-028 | Procurement of Office Supplies and Materials | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| CBO20-029 | Procurement of Office Supplies and Materials | 15000 | 1 lot | 15000 1 lot | 0 0 | 0 1 lot | 15000 0 | 0 |
| CBO20-030 | Procurement of Office Supplies and Materials - (TONER) | 42500 | 1 lot | 42500 1 lot | 0 0 | 0 1 lot | 42500 0 | 0 |
| CBO20-031 | Provisions for Contingencies (Other Supplies - Other MOOE) | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| CBO20-032 | Procurement of Office Supplies and Materials | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| CBO20-033 | Procurement of Office Supplies and Materials | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| | Supply and Delivery of Supplies (beverages - tea, coffee, honey, etc.) | | 1 lot | | | | | |
| CBO20-034 | | 7000 | | 7000 1 lot | 0 0 | 0 1 lot | 7000 0 | 0 |
| CBO20-035 | Lease of Venue with Meals and Snacks (Other MOOE) | 20500 | 1 lot | 20500 1 lot | 0 1 lot | 20500 0 | 0 0 | 0 |
| CBO20-036 | Provision for Contingencies (under Other MOOE) | 17100 | 1 lot | 17100 1 lot | 0 1 lot | 17100 0 | 0 0 | 0 |
| | Procurement of photocopier machine with accessories including installation | | 1 unit | | | | | |
| CBO20-037 | | 70000 | | 70000 1 unit | 0 1 unit | 70000 0 | 0 0 | 0 |
| CBO20-038 | Procurement of split-type airconditioning unit including installation | 400000 | 2 units | 400000 2 units | 0 2 units | 400000 0 | 0 0 | 0 |
| | Procurement of computer set with complete accessories including License OS | | 4 units | | | | | |
| CBO20-039 | | 200000 | | 200000 4 units | 0 4 units | 200000 0 | 0 0 | 0 |
| CBO20-040 | One (1) lot office construction/expansion | 2022500 | 1 lot | 2022500 1 lot | 0 0 | 0 1 lot | 2022500 0 | 0 |
| CBO20-040A | One (1) lot office construction/expansion | 2977500 | 1 Lot | 2977500 1 Lot | 2977500 0 | 0 0 | 0 0 | 0 |
| CBO20-041 | Procurement of Supplies and Materials (Christmas Decorations) | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| CBO20-042 | CHANGE OIL - 1st Quarter | 22000 | 1 lot | 22000 1 lot | 22000 0 | 0 0 | 0 0 | 0 |
| CBO20-043 | CHANGE OIL - 2nd Quarter | 4800 | 1 lot | 4800 1 lot | 0 1 lot | 4800 0 | 0 0 | 0 |
| CBO20-044 | Procurement of 1 Lot Printer Ink Toner | 38100 | 1 Lot | 38100 1 Lot | 38100 0 | 0 0 | 0 0 | 0 |
| CBO20-045 | Procurement of various drugs and medicines for emergency cases | 3550 | 1 lot | 3550 1 lot | 3550 0 | 0 0 | 0 0 | 0 |
| CBO20-046 | Supply & Delivery of one (1) unit Service Vehicle for CBO | 1132500 | 1 unit | 1132500 1 unit | 1132500 0 | 0 0 | 0 0 | 0 |
| CBO20-047 | Utility/Service Vehicle (Passenger Type) | 1132500 | 1 unit | 1132500 1 unit | 1132500 0 | 0 0 | 0 0 | 0 |
| CBO20-CPMEP 001 | Lease of Venue with Meals and Snacks (under Training Expenses) | 25000 | 1 lot | 25000 1 lot | 25000 0 | 0 0 | 0 0 | 0 |
| | Supply and delivery of office supplies and materials (TONER-OPT 12A and 35A) | | 1 lot | | | | | |
| CBO20-CPMEP 002 | | 10000 | | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| CBO20-CPMEP 003 | Supply and delivery of Fuel - (DIESEL) | 13500 | 300 Liters | 13500 300 Liter | 13500 0 | 0 0 | 0 0 | 0 |
| CBO20-CPMEP 004 | Supply and delivery of Fuel - (GASOLINE) | 3850 | 70 Liters | 3850 70 Liters | 3850 0 | 0 0 | 0 0 | 0 |
| CBO20-CPMEP 005 | Supply and delivery of Meals and Snacks (Other - MOOE) | 15000 | 1 lot | 15000 1 lot | 15000 0 | 0 0 | 0 0 | 0 |
| CBO20-CPMEP 006 | Procurement of CARWASH Services (under Other MOOE) | 1200 | 1 lot | 1200 1 lot | 1200 0 | 0 0 | 0 0 | 0 |
| CBO20-CPMEP 007 | Procurement of other supplies and materials - (Under Other MOOE) | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| | Procurement of office supplies and materials - Toner - (under Other MOOE) | | 1 lot | | | | | |
| CBO20-CPMEP 008 | | 30500 | | 30500 1 lot | 0 1 lot | 30500 0 | 0 0 | 0 |

| | | | | | | | | |
|------------------|---|--------|------------|-----------------|-------------|----------|-------------|-------|
| CBO20-CPMEP 009 | Procurement of CARWASH Services (under Other MOOE) | 1200 | 1 lot | 1200 1 lot | 0 1 lot | 1200 0 | 0 0 | 0 |
| CBO20-CPMEP 010 | Supply and delivery of Fuel - (DIESEL) | 13500 | 300 Liters | 13500 300 Liter | 0 300 Liter | 13500 0 | 0 0 | 0 |
| CBO20-CPMEP 011 | Supply and delivery of Fuel - (GASOLINE) | 3850 | 70 Liters | 3850 70 Liters | 0 70 Liter | 3850 0 | 0 0 | 0 |
| CBO20-CPMEP 012 | Procurement of CARWASH Services (under Other MOOE) | 1200 | 1 lot | 1200 1 lot | 0 0 | 0 1 lot | 1200 0 | 0 |
| CBO20-CPMEP 013 | Supply and delivery of Fuel - (DIESEL) | 13500 | 300 Liters | 13500 300 Liter | 0 0 | 0 0 | 0 300 Liter | 13500 |
| CBO20-CPMEP 014 | Supply and delivery of Fuel - (Gasoline) | 3850 | 70 Liters | 3850 70 Liters | 0 0 | 0 0 | 0 70 Liter: | 3850 |
| CBO20-CPMEP 015 | Procurement of CARWASH Services | 1200 | 1 lot | 1200 1 lot | 0 0 | 0 0 | 0 1 lot | 1200 |
| | Supply and delivery of Office Supplies and Materials (under Other MOOE) | | 1 lot | | | | | |
| CBO20-E BTIS 001 | | 10000 | | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| CBO20-E BTIS 002 | Supply and delivery of Other Supplies - IT (TONER, etc) | 17500 | 1 lot | 17500 1 lot | 17500 0 | 0 0 | 0 0 | 0 |
| CBO20-E BTIS 003 | Procurement of Security Software (Virus Scanner) | 7000 | 1 lot | 7000 1 lot | 0 1 lot | 7000 0 | 0 0 | 0 |
| | Supply and Delivery of Office Supplies and Materials (TONER) (under Other MOOE) | | 1 lot | | | | | |
| CBO20-E BTIS 004 | Supply and Delivery of Office Supplies and Materials (under Other MOOE) | 35000 | 1 lot | 35000 1 lot | 35000 0 | 0 0 | 0 0 | 0 |
| CBO20-E BTIS 005 | | 25000 | | 25000 1 lot | 0 1 lot | 25000 0 | 0 0 | 0 |
| CBO20-E BTIS 006 | Provision for Contingencies | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| | Procurement of Machinery and Equipment (computer sets with license OS) | | 2 sets | | | | | |
| CBO20-E BTIS 007 | | 100000 | | 100000 2 sets | 0 2 sets | 100000 0 | 0 0 | 0 |
| CBO20-E BTIS 008 | Supply and delivery of Other Supplies - IT | 17500 | 1 lot | 17500 1 lot | 0 1 lot | 17500 0 | 0 0 | 0 |
| | Supply and delivery of Office Supplies and Materials (under Other MOOE) | | 1 lot | | | | | |
| CBO20-E BTIS 009 | | 30000 | | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| | Supply and delivery of Office Supplies and Materials (under Other MOOE) | | 1 lot | | | | | |
| CBO20-E BTIS 010 | | 15000 | | 15000 1 lot | 0 1 lot | 15000 0 | 0 0 | 0 |
| CBO20-E BTIS 011 | Provision for Contingencies | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| | Supply and delivery of Office Supplies and Materials (under Other MOOE) | | 1 lot | | | | | |
| CBO20-E BTIS 012 | | 10000 | | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| | Supply and delivery of office supplies and materials (TONER-OPT 12A and 35A) | | 1 lot | | | | | |
| CBO20-LFEP 001 | | 17500 | | 17500 1 lot | 17500 0 | 0 0 | 0 0 | 0 |
| CBO20-LFEP 002 | Lease of Venue with Meals and Snacks (Under Training Expenses) | 70000 | 1 lot | 70000 1 lot | 70000 0 | 0 0 | 0 0 | 0 |
| CBO20-LFEP 003 | Lease of Venue with Meals and Snacks (under Training Expenses) | 40000 | 1 lot | 40000 1 lot | 40000 0 | 0 0 | 0 0 | 0 |
| CBO20-LFEP 004 | Supply and delivery of Fuel - (DIESEL) | 13500 | 300 Liters | 13500 300 Liter | 13500 0 | 0 0 | 0 0 | 0 |
| CBO20-LFEP 005 | Supply and delivery of Fuel - (Gasoline) | 3850 | 70 Liters | 3850 70 Liters | 3850 0 | 0 0 | 0 0 | 0 |
| CBO20-LFEP 006 | Procurement of supplies and materials - (under Other MOOE) | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| CBO20-LFEP 007 | Procurement of other supplies and materials - (under Other MOOE) | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| | Supply and delivery of labor and materials Repair and Maintenance - Machinery and Equipment **(KYOCERA) | | 1 set | | | | | |
| CBO20-LFEP 008 | | 13000 | | 13000 1 set | 0 1 set | 13000 0 | 0 0 | 0 |
| CBO20-LFEP 009 | Procurement of Office Uniform (Polo shirt) | 24500 | 1 lot | 24500 1 lot | 0 0 | 0 1 lot | 24500 0 | 0 |
| CBO20-LFEP 010 | Procurement of Meals and Snacks | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| CBO20-LFEP 011 | Supply and delivery of office supplies and materials (TONER) | 17500 | 1 lot | 17500 1 lot | 0 1 lot | 17500 0 | 0 0 | 0 |
| | Lease of Venue with Meals and Snacks - BUDGET FORUM (Under Training Expenses) | | 1 lot | | | | | |
| CBO20-LFEP 012 | | 120000 | | 120000 1 lot | 0 1 lot | 120000 0 | 0 0 | 0 |
| | Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses) | | 1 lot | | | | | |
| CBO20-LFEP 013 | | 480000 | | 480000 1 lot | 0 0 | 0 1 lot | 480000 0 | 0 |
| | Lease of Venue with Meals and Snacks SK SEMINAR (Under Training Expenses) | | 1 lot | | | | | |
| CBO20-LFEP 014 | | 30000 | | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| CBO20-PEP 001 | Supply and delivery of Office Supplies and Materials | 8750 | 1 lot | 8750 1 lot | 8750 0 | 0 0 | 0 0 | 0 |
| CBO20-PEP 002 | Supply and delivery of Office Supplies and Materials | 8750 | 1 lot | 8750 1 lot | 0 1 lot | 8750 0 | 0 0 | 0 |
| CBO20-PEP 003 | Supply and delivery of Office Supplies and Materials | 8750 | 1 lot | 8750 1 lot | 0 0 | 0 1 lot | 8750 0 | 0 |
| CBO20-PEP 004 | Supply and delivery of Office Supplies and Materials | 8750 | 1 lot | 8750 1 lot | 0 0 | 0 0 | 0 1 lot | 8750 |
| TOTAL | | | | 9907925 | 5927125 | 1227050 | 2706450 | 47300 |

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|--|-------------------------------|-------------|-------|---------------------|
| Plan Control No. | Planned Amount : 4,351,570.00 | | | Page __ of __ pages |
| Department / Office : CITY CIVIL REGISTRY OFFICE | Regular | Contingency | Total | Date Submitted : |
| DISTRIBUTION | | | | |

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
|-------------|--|-----------|-----------|-------------|-------------|---------|-------------|---------|-------------|---------|-------------|--------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| CIVIL20-001 | SUPPLY & DELIVERY OF (1) LOT VARIOUS OFFICE SUPPLIES FOR USE OF THE CCRO | 62900 | LOT | 62900 LOT | | 62900 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-002 | SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES FOR USE OF CCRO | 11000 | LOT | 11000 LOT | | 11000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-003 | SUPPLY & DELIVERY OF 80 CONTAINERS OF MINERAL WATER FOR USE OF CCRO | 3600 | CONTAINER | 3600 CONTAI | | 3600 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-004 | SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY | 3000 | LOT | 3000 LOT | | 3000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-005 | SUPPLY & DELIVERY OF 80 CONTAINERS MINERAL WATER FOR USE OF CCRO | 3600 | CONTAINER | 3600 CONTAI | | 0 CONTA | | 3600 0 | | 0 0 | | 0 |
| CIVIL20-006 | SUPPLY & DELIVERY OF ONE (1) LOT COMPUTER ACCESSORIES FOR USE OF CCRO | 32000 | UNIT | 32000 UNIT | | 0 UNIT | | 32000 0 | | 0 0 | | 0 |
| CIVIL20-007 | SUPPLY & DELIVERY OF ONE (1) LOT OFFICE SUPPLIES FOR USE OF CCRO | 48000 | LOT | 48000 LOT | | 48000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-008 | SUPPLY AND DELIVERY OF 90 CONTAINERS MINERAL WATER FOR USE OF CCRO | 3600 | CONTAINER | 3600 CONTAI | | 0 CONTA | | 3600 0 | | 0 0 | | 0 |
| CIVIL20-009 | SUPPLY AND DELIVERY OF ONE (1) LOT COMPUTER ACCESSORIES FOR USE OF CCRO | 16000 | UNIT | 16000 UNIT | | 0 UNIT | | 16000 0 | | 0 0 | | 0 |
| CIVIL20-010 | SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES FOR USE OF CCRO | 34000 | LOT | 34000 LOT | | 0 LOT | | 34000 0 | | 0 0 | | 0 |
| CIVIL20-011 | SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY | 2000 | LOT | 2000 LOT | | 2000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-012 | SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES FOR USE OF CCRO | 13000 | LOT | 13000 LOT | | 13000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-013 | SUPPLY & DELIVERY OF 80 CONTAINERS MINERAL WATER FOR USE OF CCRO | 3600 | CONTAINER | 3600 CONTAI | | 3600 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-014 | SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY | 3000 | LOT | 3000 LOT | | 0 0 | | 0 LOT | | 3000 0 | | 0 |
| CIVIL20-015 | SUPPLY & DELIVERY OF 50 REAMS BOOKPAPER, LONG AND ONE (1) OTHER ITEM | 20000 | REAM | 20000 REAM | | 0 0 | | 0 REAM | | 20000 0 | | 0 |
| CIVIL20-016 | SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY SERVICE VEHICLE ASSIGNED TO CCRO | 14000 | LITER | 14000 LITER | | 14000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-017 | SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY SERVICE VEHICLE ASSIGNED TO CCRO | 14000 | LITER | 14000 LITER | | 0 LITER | | 14000 0 | | 0 0 | | 0 |
| CIVIL20-018 | SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY SERVICE VEHICLE ASSIGNED TO CCRO | 14000 | LITER | 14000 LITER | | 0 0 | | 0 LITER | | 14000 0 | | 0 |
| CIVIL20-019 | SUPPLY AND DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY SERVICE VEHICLE ASSIGNED TO CCRO | 14000 | LITER | 14000 LITER | | 0 0 | | 0 0 | | 0 LITER | | 14000 |
| CIVIL20-020 | SUPPLY AND DELIVERY OF ONE (1) LOT BOOK COVERS WITH BOLTS FOR THE USE OF CCRO | 21000 | PIECE | 21000 PIECE | | 21000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-021 | SUPPLY AND DELIVERY OF ONE (1) LOT COVERS WITH BOLTS FOR THE USE OF CCRO | 21000 | PIECE | 21000 PIECE | | 21000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-022 | SUPPLY AND DELIVERY OF THREE (3) UNITS BOOKSHELVES FOR THE USE OF CCRO | 44850 | UNIT | 44850 UNIT | | 44850 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-023 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR OF THE OFFICE | 5000 | LOT | 5000 LOT | | 5000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-024 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIAL FOR THE REPAIR OF THE OFFICE | 5000 | LOT | 5000 LOT | | 5000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-025 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR OF THE OFFICE | 1000 | LOT | 1000 LOT | | 0 0 | | 0 LOT | | 1000 0 | | 0 |
| CIVIL20-026 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR OF THE OFFICE | 1000 | LOT | 1000 LOT | | 1000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-027 | SUPPLY AND DELIVERY OF ONE (1) LOT MATERIALS FOR ICT EQUIPMENT OF CCRO | 4000 | LOT | 4000 LOT | | 4000 0 | | 0 0 | | 0 0 | | 0 |
| CIVIL20-028 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR OF ICT EQUIPMENT OF CCRO | 4000 | LOT | 4000 LOT | | 0 LOT | | 4000 0 | | 0 0 | | 0 |

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|-------------|---|--------|-------|--------------|---------|----------|----------|--------|
| CIVIL20-030 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR OF ICT EQUIPMENT | 3000 | LOT | 3000 LOT | 3000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-031 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR REPAIR AND MAINTENANCE OF USV ASSIGNED TO CCRO | 7000 | LOT | 7000 LOT | 7000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-032 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR REPAIR AND MAINTENANCE OF USV ASSIGNED TO CCRO | 3000 | LOT | 3000 LOT | 0 LOT | 3000 0 | 0 0 | 0 |
| CIVIL20-033 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR REPAIR AND MAINTENANCE OF USV ASSIGNED TO CCRO | 3000 | LOT | 3000 LOT | 0 0 | 0 LOT | 3000 0 | 0 |
| CIVIL20-034 | SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF THE USV ASSIGNED TO CCRO | 2000 | LOT | 2000 LOT | 0 0 | 0 0 | 0 LOT | 2000 |
| CIVIL20-035 | SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR ARAW NG KAGITINGAN | 600 | PIECE | 600 PIECE | 600 0 | 0 0 | 0 0 | 0 |
| CIVIL20-036 | SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR THE INDEPENDENCE DAY CELEBRATION | 600 | PIECE | 600 PIECE | 0 PIECE | 600 0 | 0 0 | 0 |
| CIVIL20-037 | SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR BONIFACIO DAY CELEBRATION | 600 | PIECE | 600 PIECE | 0 0 | 0 PIECE | 600 0 | 0 |
| CIVIL20-038 | SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR RIZAL DAY CELEBRATION | 600 | PIECE | 600 PIECE | 0 0 | 0 0 | 0 PIECE | 600 |
| CIVIL20-039 | SUPPLY AND DELIVERY OF ONE(1) LOT KITCHEN WARES FOR USE OF VISITORS AND CLIENTS OF CCRO | 10000 | LOT | 10000 LOT | 10000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-040 | SUPPLY AND DELIVERY OF ONE (1) UNFORSEEN CONTINGENCY | 3000 | LOT | 3000 LOT | 3000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-041 | SUPPLY AND DELIVERY OF ONE(1) UNIT ALL-IN-ONE PC TOUCHSCREEN | 90000 | UNIT | 90000 UNIT | 0 0 | 0 UNIT | 90000 0 | 0 |
| CIVIL20-042 | SUPPLY AND DELIVERY OF FIVE (5) UNITS DESKTOP PC WITH 650 VA UPS | 300000 | UNIT | 300000 UNIT | 0 0 | 0 UNIT | 300000 0 | 0 |
| CIVIL20-043 | SUPPLY AND DELIVERY OF ONE(1) FLATBED DOCUMENT SCANNER FOR USE OF CCRO | 30000 | UNIT | 30000 UNIT | 0 0 | 0 UNIT | 30000 0 | 0 |
| CIVIL20-044 | SUPPLY AND DELIVERY OF TWO (2) UNITS 48-INCH SMART TV FOR USE OF CCRO | 104000 | UNIT | 104000 UNIT | 0 0 | 0 UNIT | 104000 0 | 0 |
| CIVIL20-045 | SUPPLY AND DELIVERY OF ONE (1) UNIT 24 PORT SWITCH, GIGABIT, UNMANAGED | 27000 | UNIT | 27000 UNIT | 0 0 | 0 UNIT | 27000 0 | 0 |
| CIVIL20-046 | SUPPLY AND DELIVERY OF ONE (1) UNIT NETWORK ATTACH STORAGE 8TB FOR USE OF CCRO | 50000 | UNIT | 50000 UNIT | 0 0 | 0 UNIT | 50000 0 | 0 |
| CIVIL20-047 | SUPPLY AND DELIVERY OF FIVE (5) UNITS 650 VA UPS FOR USE OF CCRO | 35000 | UNIT | 35000 UNIT | 0 0 | 0 UNIT | 35000 0 | 0 |
| CIVIL20-048 | SUPPLY AND DELIVERY OF ONE(1) LOT UTP CABLE CAT 6 SOLID COPPER FOR USE OF CCRO | 20000 | LOT | 20000 LOT | 0 0 | 0 LOT | 20000 0 | 0 |
| CIVIL20-049 | SUPPLY AND DELIVERY OF RJ 45 FOR USE OF CCRO | 1000 | PIECE | 1000 PIECE | 0 PIECE | 1000 0 | 0 0 | 0 |
| CIVIL20-050 | SUPPLY AND DELIVERY OF ONE(1) SET NETWORK TOOL FOR USE OF CCRO-DIGITAL ARCHIVES DIVISION | 3000 | SET | 3000 SET | 0 SET | 3000 0 | 0 0 | 0 |
| CIVIL20-051 | SUPPLY AND DELIVERY OF ONE(1) ALUMINUM LADDER FOR USE OF CCRO | 4000 | PIECE | 4000 PIECE | 0 PIECE | 4000 0 | 0 0 | 0 |
| CIVIL20-052 | SUPPLY AND DELIVERY OF 3-PIECE PLIER SET FOR USE OF CCRO-DIGITAL ARCHIVES DIVISION | 2000 | PIECE | 2000 PIECE | 0 PIECE | 2000 0 | 0 0 | 0 |
| CIVIL20-053 | SUPPLY AND DELIVERY OF 1TB SATA HARD DISK DRIVE FOR USE OF CCRO | 4000 | PIECE | 4000 PIECE | 0 PIECE | 4000 0 | 0 0 | 0 |
| CIVIL20-054 | SUPPLY AND DELIVERY OF ONE(1) UNIT PROJECTOR FOR USE OF CCRO | 30000 | UNIT | 30000 UNIT | 0 0 | 0 UNIT | 30000 0 | 0 |
| CIVIL20-055 | SUPPLY AND DELIVERY ONE (UNIT) HDMI SWITCH FOR USE OF CCRO-DIGITAL ARCHIVES DIV. | 3000 | UNIT | 3000 UNIT | 0 UNIT | 3000 0 | 0 0 | 0 |
| CIVIL20-056 | SUPPLY AND DELIVERY FIVE (5) ROLLS 25 METERS HDMI CABLE FOR USE OF CCRO- DIGITAL ARCHIVES DIVISION | 100000 | ROLLS | 100000 ROLLS | 0 ROLLS | 100000 0 | 0 0 | 0 |
| CIVIL20-057 | SUPPLY AND DELIVERY OF ONE(1) UNIT MULTIFUNCTION ARCHIVING MACHINE FOR USE OF CCRO | 650000 | UNIT | 650000 UNIT | 0 0 | 0 0 | 0 UNIT | 650000 |

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|-------------|---|---------|---------|----------------|---------|-----------|----------|---------|
| CIVIL20-058 | SUPPLY AND DELIVERY OF ONE (1) UNIT SPLIT TYPE AIRCONDITIONER, 3 TON FOR USE OF CCRO | 135000 | UNIT | 135000 UNIT | 0 0 | 0 0 | 0 UNIT | 135000 |
| CIVIL20-059 | SUPPLY AND DELIVERY OF ONE(1) UNIT DIGITAL CAMERA FOR DOCUMENTATION OF CCRO ACTIVITIES | 20000 | UNIT | 20000 UNIT | 0 UNIT | 20000 0 | 0 0 | 0 |
| CIVIL20-060 | SUPPLY AND DELIVERY OF ONE(1) UNIT 100 KVA POWER GENERATOR FOR USE OF CCRO | 1140000 | UNIT | 1140000 UNIT | 0 0 | 0 0 | 0 UNIT | 1140000 |
| CIVIL20-061 | SUPPLY AND DELIVERY OF DEATH CERTIFICATE FORMS FOR USE IN THE CIVIL REGISTRATION OF CCRO | 9150 | PAD | 9150 PAD | 9150 0 | 0 0 | 0 0 | 0 |
| CIVIL20-062 | SUPPLY AND DELIVERY OF BIRTH CERTIFICATE FORMS FOR USE IN THE CIVIL REGISTRATION OF CCRO | 15250 | PAD | 15250 PAD | 15250 0 | 0 0 | 0 0 | 0 |
| CIVIL20-063 | SUPPLY AND DELIVERY OF ONE LOT PSA FORMS FOR USE IN THE CIVIL REGISTRATION OF CCRO | 79300 | PAD | 79300 PAD | 79300 0 | 0 0 | 0 0 | 0 |
| CIVIL20-064 | SUPPLY AND DELIVERY OF ONE (1) LOT PSA FORMS FOR USE IN CIVIL REGISTRATION OF CCRO | 79300 | PAD | 79300 PAD | 0 0 | 0 PAD | 79300 0 | 0 |
| CIVIL20-065 | SUPPLY AND DELIVERY OF BIRTH CERTIFICATE FORMS FOR USE IN THE CIVIL REGISTRATION OF CCRO | 15250 | PAD | 15250 PAD | 0 PAD | 15250 0 | 0 0 | 0 |
| CIVIL20-066 | SUPPLY AND DELIVERY OF DEATH CERTIFICATE FOR USE IN THE CIVIL REGISTRATION OF CCRO | 9150 | PAD | 9150 PAD | 0 PAD | 9150 0 | 0 0 | 0 |
| CIVIL20-067 | SUPPLY AND DELIVERY OF ONE(1) LOT PSA FORMS FOR USE IN THE CIVIL REGISTRATION OF CCRO | 30500 | PAD | 30500 PAD | 0 0 | 0 0 | 0 PAD | 30500 |
| CIVIL20-068 | SUPPLY AND DELIVERY OF ONE(1) LOT REGISTRY BOOKS FOR USE IN THE DIFFERENT DIVISIONS OF CCRO | 78020 | BOOK | 78020 BOOK | 0 BOOK | 78020 0 | 0 0 | 0 |
| CIVIL20-069 | SUPPLY AND DELIVERY OF ONE (1) LOT OPTIMUM TONER FOR EXISTING COMPUTER PRINTERS OF CCRO | 50000 | 25 | 50000 25 | 50000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-070 | SUPPLY AND DELIVERY OF ONE(1) LOT OPTIMUM TONER FOR EXISTING COMPUTER PRINTERS OF CCRO | 50000 | LOT | 50000 LOT | 0 LOT | 50000 0 | 0 0 | 0 |
| CIVIL20-071 | SUPPLY AND DELIVERY OF ONE(1) LOT OPTIMUM TONER FOR EXISTING PRINTERS OF CCRO | 50000 | LOT | 50000 LOT | 0 0 | 0 LOT | 50000 0 | 0 |
| CIVIL20-072 | SUPPLY AND DELIVERY OF ONE (1) LOT OPTIMUM TONER FOR USE OF CCRO | 50000 | LOT | 50000 LOT | 0 0 | 0 0 | 0 LOT | 50000 |
| CIVIL20-073 | SUPPLY AND DELIVERY OF EIGHT (8) SETS COMBI BLINDS FOR USE OF CCRO | 30000 | SET | 30000 SET | 30000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-074 | SUPPLY AND DELIVERY OF ONE(1) LOT MEALS AND ACCOMMODATION FOR CCRO PLANNING AND BUDGET PREPARATION | 40000 | LOT | 40000 LOT | 40000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-075 | SUPPLY AND DELIVERY OF ONE(1) LOT MEALS AND ACCOMMODATION FOR CCRO PLANNING AND YEAR-END EVALUATION | 60000 | LOT | 60000 LOT | 0 0 | 0 LOT | 60000 0 | 0 |
| CIVIL20-076 | SUPPLY AND DELIVERY OF ONE(1) LOT EPSON INK FOR USE OF EXISTING CCRO PRINTERS | 37300 | BOTTLE | 37300 BOTTLE | 37300 0 | 0 0 | 0 0 | 0 |
| CIVIL20-077 | SUPPLY AND DELIVERY OF ONE(1) LOT OFFICE SUPPLIES FOR USE OF THE CCRO | 20000 | LOT | 20000 LOT | 0 0 | 0 LOT | 20000 0 | 0 |
| CIVIL20-078 | SUPPLY AND DELIVERY OF ONE(1) LOT TM/GLOBE & SMART CELLPHONE LOAD FOR USE OF CCRO | 3000 | LOT | 3000 LOT | 3000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-079 | SUPPLY AND DELIVERY OF ONE(1) LOT TM/GLOBE AND SMART CELLPHONE LOAD FOR USE OF CCRO | 2000 | LOT | 2000 LOT | 0 0 | 0 LOT | 2000 0 | 0 |
| CIVIL20-080 | SUPPLY AND DELIVERY OF ONE(1) LOT UNFORSEEN CONTINGENCY FOR USE OF CCRO | 3000 | LOT | 3000 LOT | 0 0 | 0 LOT | 3000 0 | 0 |
| CIVIL20-081 | SUPPLY & DELIVERY OF 100 CONTAINERS OF MINERAL WATER FOR USE OF CCRO | 3600 | 100 | 3600 100 | 0 0 | 0 100 | 3600 0 | 0 |
| CIVIL20-082 | SUPPLY & DELIVERY OF 10-SEATS CONFERENCE TABLE SET FOR USE OF CCRO | 40000 | 1 SET | 40000 1 SET | 40000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-083 | SUPPLY & DELIVERY OF ONE LOT BOOK COVERS WITH BOLTS FOR USE OF CCRO. | 21000 | ONE LOT | 21000 ONE LO | 0 0 | 0 ONE LC | 21000 0 | 0 |
| CIVIL20-084 | SUPPLY & DELIVERY OF ACCOMMODATION & FOOD FOR TWO (2) DAYS LIVE-OUT SEMINAR | 105000 | 210 PAX | 105000 210 PAX | 0 0 | 0 210 PAX | 105000 0 | 0 |

| | | | | | | | | |
|-------------|---|--------|---------------|--------------|---------|---------|----------|---------|
| CIVIL20-085 | SUPPLY & DELIVERY OF 100 CONTAINERS OF MINERAL WATER FOR USE OF CCRO | 3600 | 100 CONTAINER | 3600 100 COI | 3600 0 | 0 0 | 0 0 | 0 |
| CIVIL20-086 | Supply and material of one (1) lot food & materials for Civil Registration Month activities | 10000 | lot | 10000 lot | 10000 0 | 0 0 | 0 0 | 0 |
| CIVIL20-087 | SUPPLY & DELIVERY OF TWO (2) UNITS DESKTOP PC WITH 650 VA UPS FOR USE OF CCRO | 100000 | UNITS | 100000 UNITS | 0 0 | 0 UNITS | 100000 0 | 0 |
| CIVIL20-088 | SUPPLY & DELIVERY OF ONE (1) LOT LAN ACCESSORIES & EQUIPMENT FOR USE OF CCRO | 150000 | LOT | 150000 LOT | 0 0 | 0 LOT | 150000 0 | 0 |
| CIVIL20-089 | SUPPLY AND DELIVERY OF 90 CONTAINERS MINERAL WATER FOR USE OF CCRO | 3600 | 90 CONTAINER | 3600 90 CON | 3600 0 | 0 0 | 0 0 | 0 |
| TOTAL | | | | 4351570 | 607750 | 400220 | 1321500 | 2022100 |

Plan Control No. _____ Planned Amount : 83,500.00 Page ___ of ___ pages

Department / Office : SANGGUNIANG KABATAAN Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|-----------|---|-----------|--------------|--------------|--------------|----------|-------------|---------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SKP20-001 | Supply and delivery 1 common lot office Supplies | 12916 | 1 lot | 12916 1 lot | 12916 0 | 12916 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-002 | Supply and delivery 1 common lot ink for EPSON L360 | 1315 | 1 common lot | 1315 1 comm | 1315 0 | 1315 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-003 | Supply and delivery 1 common lot COFFEE | 6750 | 1 common lot | 6750 1 comm | 6750 0 | 6750 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-004 | Supply and delivery 1 common lot Office Supplies | 12930 | 1 common lot | 12930 1 comm | 0 1 comrr | 12930 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-005 | Supply and delivery 1 common lot ink for EPSON L360 | 1315 | 1 common lot | 1315 1 comm | 0 1 comrr | 1315 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-006 | Supply and delivery 1 common lot COFFEE | 6750 | 1 common lot | 6750 1 comm | 0 1 comrr | 6750 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-007 | Supply and delivery of 1 common lot Office Supplies | 12721 | 1 common lot | 12721 1 comm | 0 0 | 0 1 comm | 12721 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-008 | Supply and delivery 1 common lot ink for EPSON L360 | 1315 | 1 common lot | 1315 1 comm | 0 0 | 0 1 comm | 1315 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-009 | Supply and delivery 1 common lot COFFEE | 6750 | 1 common lot | 6750 1 comm | 0 0 | 0 1 comm | 6750 0 | 0 0 | 0 0 | 0 0 | 0 | |
| SKP20-010 | Supply and delivery of 1 common lot office supplies | 12673 | 1 common lot | 12673 1 comm | 0 0 | 0 0 | 0 1 comm | 12673 0 | 0 0 | 0 0 | 12673 | |
| SKP20-011 | Supply and delivery 1 common lot ink for EPSON L360 | 1315 | 1 common lot | 1315 1 comm | 0 0 | 0 0 | 0 1 comm | 1315 0 | 0 0 | 0 0 | 1315 | |
| SKP20-012 | Supply and delivery 1 common lot COFFEE | 6750 | 1 common lot | 6750 1 comm | 0 0 | 0 0 | 0 1 comm | 6750 0 | 0 0 | 0 0 | 6750 | |
| TOTAL | | | | 83500 | 20981 | 20995 | 20786 | 20738 | | | | |

Plan Control No. _____ Planned Amount : 7,653,377.26 Page ___ of ___ pages

Department / Office : CITY DISASTER RISK REDUCTION MANANAGEMENT OFFICE Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|---|-----------|----------|----------------|--------------|------------|-------------|---------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| CDRR20-GF001 | Supply and Delivery of 75 Reams Bond Paper (Long) and twenty-two (22) other item(s). | 48264.22 | 1 LOT | 48264.22 1 LOT | 48264.22 0 | 48264.22 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF002 | Supply and Delivery of 10 Pieces 3-Hole Clip Binder (A4 size) and fifteen (15) other item(s). | 41735 | 1 LOT | 41735 1 LOT | 41735 0 | 41735 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF003 | Supply and Delivery of 100 Packs Detergent Powder (1 kilogram/pack) and seven (7) other item(s). | 11545.08 | 1 LOT | 11545.08 1 LOT | 11545.08 0 | 11545.08 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF004 | Supply and Delivery of 6 Cartridges OPT-351A Toner Cartridge and two (2) other item(s). | 45090 | 1 LOT | 45090 1 LOT | 45090 0 | 45090 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF005 | Supply and Delivery of 14 Cartridges OPT-83A Toner Cartridge and one (1) Other item(s). | 49215 | 1 LOT | 49215 1 LOT | 49215 0 | 49215 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF006 | Supply and Delivery of 250 Containers Purified Drinking Water. | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 10000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF007 | Supply and Delivery of 250 Containers Purified Drinking Water. | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 10000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF008 | Supply and Delivery of 250 Containers Purified Drinking Water. | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF009 | Supply and Delivery of 250 Containers Purified Drinking Water. | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF010 | Supply and Delivery of 250 Containers Purified Drinking Water. | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 0 | 0 0 | 0 0 | 0 | |
| CDRR20-GF011 | Supply and Delivery of 250 Containers Purified Drinking Water. | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 0 | 0 1 LOT | 10000 0 | 0 0 | 10000 | |
| CDRR20-GF012 | Supply and Delivery of 51 Tanks Medical Oxygen Cylinder Tank (F size) Refill and one (1) other item(s). | 34980 | 1 LOT | 34980 1 LOT | 34980 0 | 34980 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | |

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| CDRR20-GF013 | Supply and Delivery of 51 Tanks Medical Oxygen Cylinder Tank (F size) Refill and one (1) other item(s). | 34980 | 1 LOT | 34980 1 LOT | 0 1 LOT | 34980 0 | 0 0 | 0 |
| CDRR20-GF014 | Supply and Delivery of 11 Gallons Engine Oil (15W-40) and ten (10) other item(s). | 103465 | 1 LOT | 103465 1 LOT | 103465 0 | 0 0 | 0 0 | 0 |
| CDRR20-GF015 | Supply and Delivery of 11 Gallons Engine Oil (15W-40) and four (4) other item(s). | 95515 | 1 LOT | 95515 1 LOT | 0 1 LOT | 95515 0 | 0 0 | 0 |
| CDRR20-GF016 | Supply and Delivery of 15 Pieces Oil Filter and four (4) other item(s). | 58950 | 1 LOT | 58950 1 LOT | 58950 0 | 0 0 | 0 0 | 0 |
| CDRR20-GF017 | Supply and Delivery of 15 Pieces Oil Filter and three (3) other item(s). | 48450 | 1 LOT | 48450 1 LOT | 48450 0 | 0 0 | 0 0 | 0 |
| CDRR20-GF018 | Supply and Delivery of 5 Sets Brake Pads and two (2) other item(s). | 66200 | 1 LOT | 66200 1 LOT | 66200 0 | 0 0 | 0 0 | 0 |
| CDRR20-GF019 | Supply and Delivery of 10 Cartridges OPT 83A Toner Cartridge and one (1) other item(s) for CDRRMD Administrative use. | 34080 | 1 LOT | 34080 1 LOT | 34080 0 | 0 0 | 0 0 | 0 |
| CDRR20-GF020 | Supply and Delivery of 77 Packs Battery AA (2 pieces/pack) and six (6) other item(s). | 40290 | 1 LOT | 40290 1 LOT | 40290 0 | 0 0 | 0 0 | 0 |
| CDRR20-GF021 | Supply and Delivery of 100 Meters RG 8 Cable Wire Japan and four (4) other item(s). | 24610 | 1 LOT | 24610 1 LOT | 24610 0 | 0 0 | 0 0 | 0 |
| CDRR20-GF022 | Supply and Delivery of 500 containers Purified Drinking Water. | 20000 | 500 | 20000 500 | 20000 0 | 0 0 | 0 0 | 0 |
| CDRR20-GF023 | Supply and Delivery of 2 Units Complete Set Desktop Computer iCore5. | 100000 | 2 | 100000 2 | 0 2 | 100000 0 | 0 0 | 0 |
| CDRR20-LDRRMF001 | Supply and Delivery of 100 Pieces Oxygen Face Mask and forty three (43) other item(s). | 473265 | 1 LOT | 473265 1 LOT | 473265 0 | 0 0 | 0 0 | 0 |
| CDRR20-LDRRMF002 | Supply and Delivery of 200 Isopropyl Alcohol 70% Solution and thirty three (33) other item(s). | 418300 | 1 LOT | 418300 1 LOT | 0 1 LOT | 418300 0 | 0 0 | 0 |
| CDRR20-LDRRMF003 | Supply and Delivery of 200 Bottles Isopropyl Alcohol 70% Solution and forty one (41) other item(s). | 410840 | 1 LOT | 410840 1 LOT | 0 0 | 0 1 LOT | 410840 0 | 0 |
| CDRR20-LDRRMF004 | Supply and Delivery of 100 Bottles Isopropyl Alcohol 70% Solution and twenty (20) other item(s). | 240875 | 1 LOT | 240875 1 LOT | 0 0 | 0 0 | 0 1 LOT | 240875 |
| CDRR20-TF001 | Supply and Delivery of 1 Box THW Wire #8.0mm and eighteen (18) other item(s). | 54137.96 | 1 LOT | 54137.96 1 LOT | 54137.96 0 | 0 0 | 0 0 | 0 |
| CDRR20-TF002 | Supply and Delivery of 24 Gallons Engine Oil (10W-40) and ten (10) other item(s). | 167190 | 1 LOT | 167190 1 LOT | 167190 0 | 0 0 | 0 0 | 0 |
| CDRR20-TF003 | Supply and Delivery of 5 Pieces Oil Filter and fifteen (15) other item(s). | 249840 | 1 LOT | 249840 1 LOT | 0 0 | 0 1 LOT | 249840 0 | 0 |
| CDRR20-TF003 | Supply and Delivery of 5,000 Bottles Drinking Water (6.6 Liters/Bottle) for Earthquake affected LGUs/Victims. | 740000 | 5,000 | 740000 5,000 | 740000 0 | 0 0 | 0 0 | 0 |
| CDRR20-TF004 | Supply and Delivery of 30 Rolls Trapal and one (1) other item(s). | 760000 | 1 LOT | 760000 1 LOT | 760000 0 | 0 0 | 0 0 | 0 |
| CDRR20-TF005 | Unforseen Repair & Maintenance - Rescue Vehicle/ Transport Vehicle/ Equipment | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CDRR20-TF006 | Procurement of 1 Unit Basic Life Support (BLS) Ambulance with Complete Accessories. | 3000000 | 1 | 3000000 1 | 3000000 0 | 0 0 | 0 0 | 0 |
| CDRR20-TF007 | Supply and Delivery of 24 Gallons Engine Oil (10W-40) Synthetic and eleven (11) other item(s). | 121560 | 1 LOT | 121560 1 LOT | 0 0 | 0 1 LOT | 121560 0 | 0 |
| TOTAL | | | | 7653377.26 | 5941467.26 | 668795 | 792240 | 250875 |

| Plan Control No. | | | | Planned Amount : 1,248,593,722.00 | | | | Page __ of __ pages | | | | |
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| Department / Office : CITY ECONOMIC ENTERPRISE DEPARTMENT | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| CEED20-1 001 | Procurement of 300 reams, Multicopy 80gsm size and other items | 300000 | 1 LOT | 300000 | 1 LOT | 300000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CEED20-1 002 | Procurement of 15 tubes Optimum Toner OPT 35A for existing Computer printer machine and other items | 30000 | 1 LOT | 30000 | 1 LOT | 0 | 1 LOT | 30000 | 0 | 0 | 0 | 0 |
| CEED20-1 003 | Construction of Kitchen with tools and equipment at Central Office | 75000 | 1 LOT | 75000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 75000 | 0 | 0 |

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| CEED20-1 004 | 1 Lot Procurement and installation of glass walls Central Office (Two Offices) | 242970 | 1 LOT | 242970 1 LOT | 0 0 | 0 1 LOT | 242970 0 | 0 |
| CEED20-1 005 | Procurement of One (1) lot A.F. 51 O.R. and Improvised O.R. | 1000000 | 1 LOT | 1000000 1 LOT | 1000000 0 | 0 0 | 0 0 | 0 |
| CEED20-1 006 | Procurement of One (1) lot Gasoline for the different vehicles of the department | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CEED20-1 007 | Procurement of One (1) lot building materials for the repair of office building | 35000 | 1 LOT | 35000 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CEED20-1 008 | Procurement and Repair of one (1) lot Office machinery and equipment | 7000 | 1 LOT | 7000 1 LOT | 0 1 LOT | 7000 0 | 0 0 | 0 |
| CEED20-1 009 | Provision of unforeseen Contingencies | 150000 | 1 LOT | 150000 1 LOT | 0 1 LOT | 150000 0 | 0 0 | 0 |
| CEED20-1 010 | Close Circuit Television (CCTV) including CCTV Room, staff lounge, CR & SO | 532268 | 1 LOT | 532268 1 LOT | 0 1 LOT | 532268 0 | 0 0 | 0 |
| CEED20-1 011 | Revamp of Storm Drainage including Downspout | 350000 | 1 LOT | 350000 1 LOT | 0 1 LOT | 350000 0 | 0 0 | 0 |
| CEED20-1 012 | Revamp of Water Lines & Clustering of Meter | 1000000 | 1 LOT | 1000000 1 LOT | 0 0 | 0 1 LOT | 1000000 0 | 0 |
| CEED20-1 013 | Procurement of Ring Binder Machine | 20000 | 1 unit | 20000 1 unit | 0 0 | 0 1 unit | 20000 0 | 0 |
| CEED20-1 014 | Procurement of Motorcycle | 80000 | 1 unit | 80000 1 unit | 0 0 | 0 1 unit | 80000 0 | 0 |
| CEED20-1 015 | Procurement of Vault | 30000 | 1 unit | 30000 1 unit | 0 0 | 0 1 unit | 30000 0 | 0 |
| CEED20-1 016 | Procurement of Steel Locker | 60000 | 3 units | 60000 3 units | 0 0 | 0 3 units | 60000 0 | 0 |
| CEED20-1 017 | Procurement of 26 Tubes Optimum Toner OPT 83A | 52000 | 26 Tubes | 52000 26 Tube | 52000 0 | 0 0 | 0 0 | 0 |
| CEED20-1 018 | Procurement of Gasoline for the different vehicles of the department | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CEED20-1 019 | Procurement and Installation of 3 units 2HP Split-type airconditioning units | 210000 | 1 LOT | 210000 1 LOT | 0 0 | 0 1 LOT | 210000 0 | 0 |
| CEED20-1 020 | Procurement and Repair and Maintenance Transportation Equipment of 6 pcs. 700 x 16 tires with interior and other items | 28000 | 1 LOT | 28000 1 LOT | 0 1 LOT | 28000 0 | 0 0 | 0 |
| CEED20-1 021 | Procurement of Gasoline for the different vehicles of the department | 50000 | 1 Lot | 50000 1 Lot | 0 0 | 0 1 Lot | 50000 0 | 0 |
| CEED20-1 022 | Provision of unforeseen contingencies | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CEED20-1 023 | Procurement and Repair and Maintenance Transportation Equipment and other items | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 1 LOT | 15000 0 | 0 |
| CEED20-1 024 | Procurement of Airconditioner, 2 HP | 100000 | 3 units | 100000 3 units | 0 3 units | 100000 0 | 0 0 | 0 |
| CEED20-1 025 | Procurement of Office Chairs, Tables and fixtures | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CEED20-1 026 | Procurement of Lighting and Fixtures | 200000 | 1 LOT | 200000 1 LOT | 0 1 LOT | 200000 0 | 0 0 | 0 |
| CEED20-1 027 | Construction of Kiosk/Collector's Booth along Captain Vicente Roa St., Cagayan de Oro City | 780200 | 1 LOT | 780200 1 LOT | 0 1 LOT | 780200 0 | 0 0 | 0 |
| CEED20-1 028 | Renovation of Cogon Market Admin Office, Cogon | 2299000 | 1 LOT | 2299000 1 LOT | 0 0 | 0 1 LOT | 2299000 0 | 0 |
| CEED20-1 029 | Procurement of Repainting (Interior) of Cogon Public Market | 700000 | 1 LOT | 700000 1 LOT | 0 1 LOT | 700000 0 | 0 0 | 0 |
| CEED20-1 030 | Procurement of 1 Lot Public Address and Sound System | 300000 | 1 LOT | 300000 1 LOT | 0 1 LOT | 300000 0 | 0 0 | 0 |
| CEED20-1 031 | Procurement of 1 Lot Studio Equipment, with 2 units personal computer (core 7) with printer and LED TV with speaker | 1400000 | 1 LOT | 1400000 1 LOT | 0 1 LOT | 1400000 0 | 0 0 | 0 |
| CEED20-1 032 | Construction of Kiosk/Collector's Booth along Osmeña Street | 800000 | 1 LOT | 800000 1 LOT | 0 1 LOT | 800000 0 | 0 0 | 0 |
| CEED20-1 033 | Renovation of Cogon Market Admin Office | 1120000 | 1 LOT | 1120000 1 LOT | 0 0 | 0 1 LOT | 1120000 0 | 0 |
| CEED20-1 034 | Procurement and installation of Signage "I Love COGON" | 60000 | 1 LOT | 60000 1 LOT | 0 1 LOT | 60000 0 | 0 0 | 0 |
| CEED20-1 035 | Procurement of One (1) lot Gasoline for the different vehicles of the department | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CEED20-1 036 | Rehabilitation of Admin Office - Phase III | 4053200 | 1 LOT | 4053200 1 LOT | 0 1 LOT | 4053200 0 | 0 0 | 0 |
| CEED20-1 037 | Cogon Market 2nd Floor Open Space, Cogon | 785800 | 1 Lot | 785800 1 Lot | 0 1 Lot | 785800 0 | 0 0 | 0 |
| CEED20-1 038 | Rehabilitation of Drainage System along the perimeter of Cogon Public Market specifically at Osmeña, Yacapin and Captain Vicente Roa | 8600000 | 1 LOT | 8600000 1 LOT | 8600000 0 | 0 0 | 0 0 | 0 |
| CEED20-1 039 | Canopy along perimeter of Cogon Public Market (Phase I) | 3475000 | 1 LOT | 3475000 1 LOT | 0 1 LOT | 3475000 0 | 0 0 | 0 |
| CEED20-1 040 | Canopy along perimeter of Cogon Public Market (Phase II) | 4100000 | 1 LOT | 4100000 1 LOT | 0 1 LOT | 4100000 0 | 0 0 | 0 |
| CEED20-1 041 | Procurement of LED TV 65" | 200000 | 4 units | 200000 4 units | 0 4 units | 200000 0 | 0 0 | 0 |

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| CEED20-1 042 | Establishment of Waste Water Treatment | 30000 | 1 LOT | 30000 | 1 LOT | 30000 | 0 | 0 0 | 0 0 | 0 |
| CEED20-1 043 | Procurement of Public Address System | 300000 | 1 LOT | 300000 | 1 LOT | 0 | 1 LOT | 300000 | 0 | 0 |
| CEED20-1 044 | Procurement of Roll Up (Stainless Roll Up) (.50mm excellent profile) | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 |
| CEED20-1 045 | Provision of unforeseen Contingencies | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 |
| CEED20-1 046 | Procurement of meals for Selected Market Vendors, for Information Educational Campaign (IEC) Segregation of Waste at Source | 33600 | 1 LOT | 33600 | 1 LOT | 0 | 1 LOT | 33600 | 0 | 0 |
| CEED20-1 047 | Procurement and Repair and Maintenance Transportation Equipment and other items | 9500 | 1 LOT | 9500 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT 9500 |
| CEED20-1 048 | Skills Enhancement Training | 53900 | 1 LOT | 53900 | 1 LOT | 0 | 1 LOT | 53900 | 0 | 0 |
| CEED20-1 049 | Provision of unforeseen Contingencies | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 0 |
| CEED20-1 050 | Strategic Performance and Management System, Supervisory Training/Skills Enhancement Training | 80000 | 1 LOT | 80000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 80000 0 |
| CEED20-1 051 | Rehabilitation of Cogon Public Market - Phase I | 9986800 | 1 LOT | 9986800 | 1 LOT | 0 | 1 LOT | 9986800 | 0 | 0 |
| CEED20-1 052 | 1 Lot Office Tables, Chairs and Furnitures | 207000 | 1 LOT | 207000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 207000 0 |
| CEED20-1 053 | Provision of unforeseen Contingencies | 55920 | 1 LOT | 55920 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT 55920 |
| CEED20-1 054 | Rehabilitation of Cogon Public Market | 5050344 | 1 LOT | 5050344 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5050344 0 |
| CEED20-1 055 | Rehabilitation of perimeter railings 2nd Floor and downspout | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 2000000 0 |
| CEED20-1 056 | Procurement of 7 pcs 2x4x10' S4S Lumber and other items | 39437 | 1 LOT | 39437 | 1 LOT | 0 | 0 | 0 | 1 LOT | 39437 0 |
| CEED20-1 057 | Construction of Research Center & Mini Library with complete accessories | 433520 | 1 LOT | 433520 | 1 LOT | 0 | 1 LOT | 433520 | 0 | 0 |
| CEED20-1 058 | Fire Safety Equipment and Protection | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 1 LOT | 6000000 | 0 | 0 |
| CEED20-1 059 | Procurement and Installation of LED WALL | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 6000000 0 |
| CEED20-1 060 | Procurement & Installation of signage of the Two (2) entrances | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 1 LOT | 150000 | 0 | 0 |
| CEED20-1 061 | Rehabilitation of Garbage Holding Area | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 1 LOT | 150000 | 0 | 0 |
| CEED20-1 062 | Rehabilitation of RAMP | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 |
| CEED20-1 063 | Improvement of Cogon Public Market (Phase I) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 0 |
| CEED20-2 001 | Procurement of DOT Matrix Printer | 30000 | 2 units | 30000 | 2 units | 0 | 0 | 0 | 2 units | 30000 0 |
| CEED20-2 002 | Procurement of 7 pcs 2x4x10' S4S Lumber and other items | 40000 | 1 LOT | 40000 | 1 LOT | 40000 | 0 | 0 | 0 | 0 |
| CEED20-2 003 | Procurement of Existing Plumbing System | 744000 | 1 LOT | 744000 | 1 LOT | 0 | 1 LOT | 744000 | 0 | 0 |
| CEED20-2 004 | Demolition of Perimeter Stall & Restoration of the damaged area to original | 371000 | 1 LOT | 371000 | 1 LOT | 0 | 1 LOT | 371000 | 0 | 0 |
| CEED20-2 005 | Rehabilitation of Electrical Installation at Wet Section, Carmen Market | 720000 | 1 LOT | 720000 | 1 LOT | 0 | 1 LOT | 720000 | 0 | 0 |
| CEED20-2 006 | Procurement of Airconditioner, 2 HP | 35000 | 1 unit | 35000 | 1 unit | 0 | 1 unit | 35000 | 0 | 0 |
| CEED20-2 007 | Procurement of Office Tables, Chairs and Cubicles | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 |
| CEED20-2 008 | Procurement of 6 sets Rectangular Curtains & 6 sets curtain rods 48" - 84" | 7500 | 1 LOT | 7500 | 1 LOT | 7500 | 0 | 0 | 0 | 0 |
| CEED20-2 009 | Procurement of Printers | 45000 | 3 units | 45000 | 3 units | 45000 | 0 | 0 | 0 | 0 |
| CEED20-2 010 | Provision of unforeseen Contingencies | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 |
| CEED20-2 011 | Procurement of One (1) lot Gasoline for the different vehicles of CEED | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 |
| CEED20-2 012 | Procurement of 20 Liters Motorcycle Oil | 5000 | 1 LOT | 5000 | 1 LOT | 5000 | 0 | 0 | 0 | 0 |
| CEED20-2 013 | Procurement of Continuous Paper 3 ply carbonless | 35500 | 40 boxes | 35500 | 40 boxes: | 0 | 40 boxes | 35500 | 0 | 0 |
| CEED20-2 014 | Procurement of Chain Block (5 Toner) | 16000 | 1 unit | 16000 | 1 unit | 16000 | 0 | 0 | 0 | 0 |
| CEED20-2 015 | Procurement of Welding Machine | 30000 | 1 unit | 30000 | 1 unit | 30000 | 0 | 0 | 0 | 0 |
| CEED20-2 016 | Procurement of 40 pcs. Big Rattan Basket | 22000 | 1 LOT | 22000 | 1 LOT | 22000 | 0 | 0 | 0 | 0 |
| CEED20-2 017 | Procurement of 20 Kgs. Natural Microbial Inoculant | 44700 | 20 kgs. | 44700 | 20 kgs. | 0 | 20 kgs. | 44700 | 0 | 0 |
| CEED20-2 018 | Procurement of meals and snacks for Information Education Campaign (IEC) | 30000 | 1 LOT | 30000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 30000 0 |
| CEED20-2 019 | Procurement of 100 pcs. LED Light Tube T8 18 watts | 50000 | 1 LOT | 50000 | 1 LOT | 50000 | 0 | 0 | 0 | 0 |
| CEED20-2 020 | Procurement for meals and snacks for Information Education Campaign (IEC) | 30000 | 1 LOT | 30000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT 30000 |
| CEED20-2 021 | Procurement of meals for DILG Clearing Operation | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 1 LOT | 10000 | 0 | 0 |

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| CEED20-2 022 | Procurement of Meals for Mid-Year Performance Evaluation Seminar | 35000 | 1 LOT | 35000 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CEED20-2 023 | Reserved for other Training's and Seminar | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 024 | TEAM BUILDING | 45000 | 1 LOT | 45000 1 LOT | 45000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 025 | Rehabilitation of Drainage Canal, Installation of Checkered Plate Drainage and Manhole covers and revamp of PVC | 3500000 | 1 LOT | 3500000 1 LOT | 3500000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 026 | Pavement Re Surfing with Pebbles at Wet Section | 1025856 | 1 LOT | 1025856 1 LOT | 1025856 0 | 0 0 | 0 0 | 0 |
| CEED20-2 027 | Procurement of Office Tables, Chairs and Cubicles | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CEED20-2 028 | Rehabilitation of Garbage Holding Area | 200000 | 1 LOT | 200000 1 LOT | 200000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 029 | Procurement of 1 unit Digital Duplicator | 200000 | 1 LOT | 200000 1 LOT | 0 1 LOT | 200000 0 | 0 0 | 0 |
| CEED20-2 030 | Procurement of 3 units Desktop Computer | 150000 | 3 units | 150000 3 units | 0 3 units | 150000 0 | 0 0 | 0 |
| CEED20-2 031 | Construction of a Two-storey CEED Office at Mahogany area, Carmen Market | 7663800 | 1 LOT | 7663800 1 LOT | 0 0 | 0 1 LOT | 7663800 0 | 0 |
| CEED20-2 032 | Rehabilitation and Construction of stalls at Carmen Public Market | 700000 | 1 LOT | 700000 1 LOT | 0 0 | 0 1 LOT | 700000 0 | 0 |
| CEED20-2 033 | Procurement of Public Address and Sound System | 250000 | 1 LOT | 250000 1 LOT | 0 0 | 0 1 LOT | 250000 0 | 0 |
| CEED20-2 034 | Procurement of 1 LOT CCTV with installation | 1500000 | 1 LOT | 1500000 1 LOT | 0 0 | 0 1 LOT | 1500000 0 | 0 |
| CEED20-2 035 | Procurement of Office Supplies | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 036 | Procurement of Signage "I LOVE CARMEN" | 60000 | 1 LOT | 60000 1 LOT | 0 0 | 0 1 LOT | 60000 0 | 0 |
| CEED20-2 037 | Establishment of Waste Water Treatment | 30000000 | 1 LOT | 30000000 1 LOT | 30000000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 038 | Procurement of 1 LOT Computerization | 1500000 | 1 LOT | 1500000 1 LOT | 0 0 | 0 1 LOT | 1500000 0 | 0 |
| CEED20-2 039 | Procurement of 2 units Split-Type airconditioning unit (inverter) with installation and complete accessories, 2 HP | 160000 | 2 units | 160000 2 units | 0 0 | 0 2 units | 160000 0 | 0 |
| CEED20-2 040 | Fire Safety Equipment & Emergency Facilities | 30000000 | 1 LOT | 30000000 1 LOT | 30000000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 041 | Procurement of 1 Lot Office Furnitures and Fixtures | 400000 | 1 LOT | 400000 1 LOT | 0 0 | 0 1 LOT | 400000 0 | 0 |
| CEED20-2 042 | Procurement & Installation of CCTV | 1550000 | 1 LOT | 1550000 1 LOT | 1550000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 043 | Provision of unforeseen Contingencies | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CEED20-2 044 | Procurement of Diesel Fuel for the different vehicles of the department | 44500 | 890 liters | 44500 890 liter: | 0 890 liter | 44500 0 | 0 0 | 0 |
| CEED20-2 045 | Provision of unforeseen contingencies | 30000 | 1 lot | 30000 1 lot | 0 1 lot | 30000 0 | 0 0 | 0 |
| CEED20-2 046 | Procurement of Diesel Fuel for the different vehicles of the department | 24750 | 495 liters | 24750 495 liter: | 0 0 | 0 495 liter | 24750 0 | 0 |
| CEED20-2 047 | Provision of unforeseen Contingencies | 30000 | 1 lot | 30000 1 lot | 0 1 lot | 30000 0 | 0 0 | 0 |
| CEED20-2 048 | Procurement of Diesel Fuel for the different vehicles of the department | 24750 | 495 liters | 24750 495 liter: | 0 0 | 0 0 | 0 495 liter | 24750 |
| CEED20-2 049 | Provision of unforeseen Contingencies | 83000 | 1 lot | 83000 1 lot | 0 0 | 0 1 lot | 83000 0 | 0 |
| CEED20-2 050 | Procurement of 30 ft. Copper Tube and other items | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| CEED20-2 051 | Procurement of Pipe wrench #18 (Rigid) and other items | 33630 | 1 LOT | 33630 1 LOT | 0 1 LOT | 33630 0 | 0 0 | 0 |
| CEED20-2 052 | Procurement of 5 cans Solvent Cement (400 cc Netlex) and other items | 18500 | 1 LOT | 18500 1 LOT | 0 1 LOT | 18500 0 | 0 0 | 0 |
| CEED20-2 053 | Supply and Delivery of Desktop Computer | 150000 | 3 units | 150000 3 units | 150000 0 | 0 0 | 0 0 | 0 |
| CEED20-3 001 | Procurement of 15 pcs. Stapler with Remover HD | 3750 | 15 pcs | 3750 15 pcs | 0 15 pcs | 3750 0 | 0 0 | 0 |
| CEED20-3 002 | Provision of unforeseeable Contingencies | 17640 | 1 LOT | 17640 1 LOT | 17640 0 | 0 0 | 0 0 | 0 |
| CEED20-3 003 | Repair & Rehabilitation of Puerto Market | 88500000 | 1 LOT | 88500000 1 LOT | 88500000 0 | 0 0 | 0 0 | 0 |
| CEED20-3 005 | Rehabilitation & Construction of Puerto Public Market (Phase II) | 100000000 | 1 LOT | 100000000 1 LOT | 100000000 0 | 0 0 | 0 0 | 0 |
| CEED20-3 006 | Rehabilitation and Construction of Puerto Public Market (Phase III) | 50000000 | 1 LOT | 50000000 1 LOT | 50000000 0 | 0 0 | 0 0 | 0 |
| CEED20-3 007 | Establishment of Waste Water Treatment Facility | 30000000 | 1 LOT | 30000000 1 LOT | 30000000 0 | 0 0 | 0 0 | 0 |
| CEED20-3 008 | Procurement of Snacks and Meals for IEC on Lease Contract | 22500 | 1 LOT | 22500 1 LOT | 0 1 LOT | 22500 0 | 0 0 | 0 |
| CEED20-3 009 | Procurement of Meals and Snacks for Information and Education Campaign (IEC) | 17300 | 1 LOT | 17300 1 LOT | 0 0 | 0 0 | 0 1 LOT | 17300 |
| CEED20-3 010 | Procurement of 15 pcs. Whistle | 20250 | 15 pcs | 20250 15 pcs | 0 15 pcs | 20250 0 | 0 0 | 0 |
| CEED20-4 001 | Procurement of 1 Roll THHN Wire # 10 (Stranded) | 75000 | 1 LOT | 75000 1 LOT | 0 1 LOT | 75000 0 | 0 0 | 0 |
| CEED20-4 002 | Provision of unforeseeable Contingencies | 55200 | 1 LOT | 55200 1 LOT | 55200 0 | 0 0 | 0 0 | 0 |

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|--------------|---|-----------|-------------|-----------------|--------------|------------|-------------|--------|
| CEED20-4 003 | Procurement of Disinfectant Solution 500 ml and other items | 34900 | 1 LOT | 34900 1 LOT | 34900 0 | 0 0 | 0 0 | 0 |
| CEED20-4 004 | Procurement of Mineral Water | 67500 | 1500 | 67500 1500 coi | 67500 0 | 0 0 | 0 0 | 0 |
| CEED20-4 005 | Procurement of Desktop PC | 100000 | 2 units | 100000 2 units | 0 0 | 0 2 units | 100000 0 | 0 |
| CEED20-4 006 | Procurement of DOT Matrix Printer | 15000 | 1 unit | 15000 1 unit | 0 1 unit | 15000 0 | 0 0 | 0 |
| CEED20-4 007 | Procurement of Projector | 30000 | 1 unit | 30000 1 unit | 0 1 unit | 30000 0 | 0 0 | 0 |
| CEED20-4 008 | Procurement of 3-in-1 Printer | 15000 | 1 unit | 15000 1 unit | 0 1 unit | 15000 0 | 0 0 | 0 |
| CEED20-4 009 | Procurement of Motorcycle | 120000 | 1 unit | 120000 1 unit | 0 1 unit | 120000 0 | 0 0 | 0 |
| CEED20-4 010 | Installation of Telephone Line | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CEED20-4 011 | Procurement of 2 pcs. Safety Harness and other items | 18500 | 1 LOT | 18500 1 LOT | 0 1 LOT | 18500 0 | 0 0 | 0 |
| CEED20-4 012 | Installation of Water Line | 15000 | 1 LOT | 15000 1 LOT | 0 1 LOT | 15000 0 | 0 0 | 0 |
| CEED20-4 013 | Procurement of Rechargeable Flashlight HD (Torch Light) | 15000 | 8 pcs | 15000 8 pcs | 15000 0 | 0 0 | 0 0 | 0 |
| CEED20-4 014 | Installation of Electric Line | 25000 | 1 LOT | 25000 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CEED20-4 015 | Construction of Centralized Lechon Area | 500000 | 1 LOT | 500000 1 LOT | 500000 0 | 0 0 | 0 0 | 0 |
| CEED20-4 016 | Procurement of 1,600 Liters Diesel Fuel | 80000 | 1600 liters | 80000 1600 lite | 0 1600 litri | 80000 0 | 0 0 | 0 |
| CEED20-4 017 | Procurement of 20 liters Diesel Engine Oil | 5000 | 20 liters | 5000 20 liters | 5000 0 | 0 0 | 0 0 | 0 |
| CEED20-4 018 | Lease of Venue including use of Projector with meals for Year-End Evaluation | 192500 | 1 LOT | 192500 1 LOT | 0 0 | 0 1 LOT | 192500 0 | 0 |
| CEED20-4 019 | Procurement of 5 pcs. Mason Drill Bit (6mm) and other items | 6200 | 1 LOT | 6200 1 LOT | 0 1 LOT | 6200 0 | 0 0 | 0 |
| CEED20-4 020 | Procurement of 7 pcs 2x4x10' S4S Lumber and other items | 39437 | 1 LOT | 39437 1 LOT | 0 0 | 0 1 LOT | 39437 0 | 0 |
| CEED20-4 021 | Procurement of Broom with Long Handle | 7000 | 20 pcs | 7000 20 pcs | 0 20 pcs | 7000 0 | 0 0 | 0 |
| CEED20-4 022 | Procurement of Optimum Toner OPT 35A | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 30000 |
| CEED20-4 023 | Procurement of one (1) lot computer refill ink for existing Printer Epson L120 & L110 machine and other items | 32500 | 1 LOT | 32500 1 LOT | 32500 0 | 0 0 | 0 0 | 0 |
| CEED20-4 024 | Procurement of 20 pcs of Long Shackle Brass Padlock 40mm | 36600 | 20 pcs | 36600 20 pcs | 36600 0 | 0 0 | 0 0 | 0 |
| CEED20-4 025 | Procurement of Optimum Toner OPT 83A | 52000 | 1 LOT | 52000 1 LOT | 0 0 | 0 1 LOT | 52000 0 | 0 |
| CEED20-5 001 | Creation of CEEDBA-Merging of City Economic Enterprise Department & East-Westbound Terminals and Public Markets | 95000000 | 1 LOT | 95000000 1 LOT | 95000000 0 | 0 0 | 0 0 | 0 |
| CEED20-5 002 | Implementation of City Economic Zone identifying & regulating side walk & street vending with support facilities among others | 25000000 | 1 LOT | 25000000 1 LOT | 25000000 0 | 0 0 | 0 0 | 0 |
| CEED20-5 003 | Procurement & Installation of Solar Resource Energy | 100000000 | 1 LOT | 100000000 1 LOT | 0 0 | 0 1 LOT | 100000000 0 | 0 |
| CEED20-5 004 | Establishment of Wood Coffin Making Facility | 25000000 | 1 LOT | 25000000 1 LOT | 0 0 | 0 1 LOT | 25000000 0 | 0 |
| CEED20-5 005 | Operation & Management of Livestock Oksyon Market (LOM) | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CEED20-5 006 | Purchase of additional equipment for Livestock Oksyon Market (LOM) | 1800000 | 1 LOT | 1800000 1 LOT | 1800000 0 | 0 0 | 0 0 | 0 |
| CEED20-5 007 | Construction of a Mini-Public Market in Barangay Cugman with Waste Water Treatment Facility | 60000000 | 1 LOT | 60000000 1 LOT | 60000000 0 | 0 0 | 0 0 | 0 |
| CEED20-5 008 | Construction of Mini-Public Market in Barangay Macasandig with Waste Water Treatment Facility | 50000000 | 1 LOT | 50000000 1 LOT | 50000000 0 | 0 0 | 0 0 | 0 |
| CEED20-5 009 | Construction of a Eco-Tourism Mini Public Market in Barangay Macabalan with Waste Water Treatment Facility | 60000000 | 1 LOT | 60000000 1 LOT | 0 1 LOT | 60000000 0 | 0 0 | 0 |
| CEED20-5 010 | Construction of a Mini Public Market in Barangay Puntod with Waste Water Treatment Facility | 60000000 | 1 LOT | 60000000 1 LOT | 0 0 | 0 1 LOT | 60000000 0 | 0 |
| CEED20-5 011 | Construction of a Mini Public Market in Barangay Lumbia with Waste Water Treatment Facility | 60000000 | 1 LOT | 60000000 1 LOT | 0 0 | 0 1 LOT | 60000000 0 | 0 |
| CEED20-5 012 | Construction of Community Grocery store in Barangay Puntod | 5000000 | 1 LOT | 5000000 1 LOT | 5000000 0 | 0 0 | 0 0 | 0 |
| CEED20-5 013 | Beautification Project in all Public Markets | 10000000 | 1 LOT | 10000000 1 LOT | 10000000 0 | 0 0 | 0 0 | 0 |
| CEED20-5 014 | Establishment of New Public Cemetery with Modern Facilities at F. S. Catanico | 20000000 | 1 LOT | 20000000 1 LOT | 0 0 | 0 1 LOT | 20000000 0 | 0 |
| CEED20-5 015 | Construction of Food Terminal Complex with Bagsakan, Fish Landing and Cold Storage | 250000000 | 1 LOT | 250000000 1 LOT | 0 0 | 0 1 LOT | 250000000 0 | 0 |
| TOTAL | | | | 1248593722 | 561987696 | 152449318 | 533939238 | 217470 |

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|---|--|--------------------|--------------|----------------------------|--|
| Plan Control No. | Planned Amount : 8,160,323,420.01 | | | Page __ of __ pages | |
| Department / Office : CITY ENGINEER'S OFFICE | Regular | Contingency | Total | Date Submitted : | |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|--------------|--|-----------|---------------|------------|--------------|---------|-------------|------------|-------------|----------|-------------|--------|--|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| CEO20-00.00 | Road w/ Drainage at Villa de Oro Subd. Kauswagan | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 0 | 0 0 | 0 0 | 0 1 LOT | 3000000 | | | | |
| CEO20-00.000 | Bayanga - Hawaii - Mahayahay Road, Bayanga (Phase 3) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 1 LOT | 5000000 | 0 0 | 0 0 | 0 | | | | |
| CEO20-00.000 | Sitio Balongkot, Dansolihon to Tumpagon Road | 10000000 | 9.067 | 10000000 | 9.067 | 0 0 | 0 0 | 0 0 | 0 9.067 | 10000000 | | | | |
| CEO20-00.000 | Lumbia Dolawon Road, Lumbia | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 0 | 0 1 LOT | 5000000 | | | | |
| CEO20-01.001 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 19350 | 1 lot | 19350 | 1 lot | 19350 | 0 | 0 0 | 0 0 | 0 | | | | |
| CEO20-01.002 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 19350 | 1 lot | 19350 | 1 lot | 0 | 1 lot | 19350 | 0 | 0 | | | | |
| CEO20-01.003 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 19350 | 1 lot | 19350 | 1 lot | 0 0 | 0 1 lot | 19350 | 0 | 0 | | | | |
| CEO20-01.004 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 19350 | 1 lot | 19350 | 1 lot | 0 0 | 0 0 | 0 1 lot | 19350 | 0 | | | | |
| CEO20-01.005 | Supply and delivery of one (1) lot diesel fuel for the different divisions of CEO | 2050000 | 41,000 liters | 2050000 | 41,000 li | 2050000 | 0 | 0 0 | 0 0 | 0 | | | | |
| CEO20-01.006 | Supply and delivery of one (1) lot diesel fuel for the different divisions of CEO | 2050000 | 41,000 liters | 2050000 | 41,000 li | 0 | 41,000 | 2050000 | 0 | 0 0 | | | | |
| CEO20-01.007 | Supply and delivery of one (1) lot diesel fuel for the different divisions of CEO | 2050000 | 41,000 liters | 2050000 | 41,000 li | 0 0 | 0 41,000 l | 2050000 | 0 | 0 | | | | |
| CEO20-01.008 | Supply and delivery of one (1) lot diesel fuel for the different divisions of CEO | 2050000 | 41,000 liters | 2050000 | 41,000 li | 0 0 | 0 0 | 0 41,000 l | 2050000 | 0 | | | | |
| CEO20-01.009 | Supply and delivery of one (1) lot pre-engineering supplies for the different divisions of CEO | 21875 | 1 lot | 21875 | 1 lot | 21875 | 0 | 0 0 | 0 0 | 0 | | | | |
| CEO20-01.010 | Supply and delivery of one (1) lot pre-engineering supplies for the different divisions of CEO | 21875 | 1 lot | 21875 | 1 lot | 0 | 1 lot | 21875 | 0 | 0 0 | | | | |
| CEO20-01.011 | Supply and delivery of one (1) lot pre-engineering supplies for the different divisions of CEO | 21875 | 1 lot | 21875 | 1 lot | 0 0 | 0 1 lot | 21875 | 0 | 0 | | | | |
| CEO20-01.012 | Supply and delivery of one (1) lot pre-engineering supplies for the different divisions of CEO | 21875 | 1 lot | 21875 | 1 lot | 0 0 | 0 0 | 0 1 lot | 21875 | 0 | | | | |
| CEO20-01.013 | Procurement of one (1) lot Internet Connection | 25200 | 1 lot | 25200 | 1 lot | 25200 | 0 | 0 0 | 0 0 | 0 | | | | |
| CEO20-01.014 | Procurement of one (1) lot Internet Connection | 25200 | 1 lot | 25200 | 1 lot | 0 | 1 lot | 25200 | 0 | 0 0 | | | | |
| CEO20-01.015 | Procurement of one (1) lot Internet Connection | 25200 | 1 lot | 25200 | 1 lot | 0 0 | 0 1 lot | 25200 | 0 | 0 | | | | |
| CEO20-01.016 | Procurement of one (1) lot Internet Connection | 25200 | 1 lot | 25200 | 1 lot | 0 0 | 0 0 | 0 1 lot | 25200 | 0 | | | | |
| CEO20-01.017 | Procurement of one (1) lot materials for repair and maintenance of buildings and other structure | 10675 | 1 lot | 10675 | 1 lot | 10675 | 0 | 0 0 | 0 0 | 0 | | | | |
| CEO20-01.018 | Procurement of one (1) lot materials for repair and maintenance of buildings and other structure | 10675 | 1 lot | 10675 | 1 lot | 0 | 1 lot | 10675 | 0 | 0 0 | | | | |
| CEO20-01.019 | Procurement of one (1) lot materials for repair and maintenance of buildings and other structure | 10675 | 1 lot | 10675 | 1 lot | 0 0 | 0 1 lot | 10675 | 0 | 0 | | | | |
| CEO20-01.020 | Procurement of one (1) lot materials for repair and maintenance of buildings and other structure | 10675 | 1 lot | 10675 | 1 lot | 0 0 | 0 0 | 0 1 lot | 10675 | 0 | | | | |
| CEO20-01.021 | Procurement of one (1) lot spare parts for repair of machinery and equipment | 21525 | 1 lot | 21525 | 1 lot | 21525 | 0 | 0 0 | 0 0 | 0 | | | | |
| CEO20-01.022 | Procurement of one (1) lot spare parts for repair of machinery and equipment | 21525 | 1 lot | 21525 | 1 lot | 0 | 1 lot | 21525 | 0 | 0 0 | | | | |
| CEO20-01.023 | Procurement of one (1) lot spare parts for repair of machinery and equipment | 21525 | 1 lot | 21525 | 1 lot | 0 0 | 0 1 lot | 21525 | 0 | 0 | | | | |
| CEO20-01.024 | Procurement of one (1) lot spare parts for repair of machinery and equipment | 21525 | 1 lot | 21525 | 1 lot | 0 0 | 0 0 | 0 1 lot | 21525 | 0 | | | | |
| CEO20-01.025 | Procurement of one (1) lot spare parts for repair of transportation equipment | 98000 | 1 lot | 98000 | 1 lot | 98000 | 0 | 0 0 | 0 0 | 0 | | | | |
| CEO20-01.026 | Procurement of one (1) lot spare parts for repair of transportation equipment | 98000 | 1 lot | 98000 | 1 lot | 0 | 1 lot | 98000 | 0 | 0 0 | | | | |

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|--------------|---|--------|--------------|-------------------|-------------|-------------|-------------|--------|
| CEO20-01.027 | Procurement of one (1) lot spare parts for repair of transportation equipment | 98000 | 1 lot | 98000 1 lot | 0 0 | 0 1 lot | 98000 0 | 0 |
| CEO20-01.028 | Procurement of one (1) lot spare parts for repair of transportation equipment | 98000 | 1 lot | 98000 1 lot | 0 0 | 0 0 | 0 1 lot | 98000 |
| CEO20-01.029 | Procurement of one (1) lot materials for printing and publication expenses | 4375 | 1 lot | 4375 1 lot | 4375 0 | 0 0 | 0 0 | 0 |
| CEO20-01.030 | Procurement of one (1) lot materials for printing and publication expenses | 4375 | 1 lot | 4375 1 lot | 0 1 lot | 4375 0 | 0 0 | 0 |
| CEO20-01.031 | Procurement of one (1) lot materials for printing and publication expenses | 4375 | 1 lot | 4375 1 lot | 0 0 | 0 1 lot | 4375 0 | 0 |
| CEO20-01.032 | Procurement of one (1) lot materials for printing and publication expenses | 4375 | 1 lot | 4375 1 lot | 0 0 | 0 0 | 0 1 lot | 4375 |
| CEO20-01.033 | Procurement of one (1) lot materials for other maintenance and operating expenses | 4550 | 1 lot | 4550 1 lot | 4550 0 | 0 0 | 0 0 | 0 |
| CEO20-01.034 | Procurement of one (1) lot materials for other maintenance and operating expenses | 4550 | 1 lot | 4550 1 lot | 0 1 lot | 4550 0 | 0 0 | 0 |
| CEO20-01.035 | Procurement of one (1) lot materials for other maintenance and operating expenses | 4550 | 1 lot | 4550 1 lot | 0 0 | 0 1 lot | 4550 0 | 0 |
| CEO20-01.036 | Procurement of one (1) lot materials for other maintenance and operating expenses | 4550 | 1 lot | 4550 1 lot | 0 0 | 0 0 | 0 1 lot | 4550 |
| CEO20-01.037 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 23040 | 1 lot | 23040 1 lot | 23040 0 | 0 0 | 0 0 | 0 |
| CEO20-01.038 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 23040 | 1 lot | 23040 1 lot | 0 1 lot | 23040 0 | 0 0 | 0 |
| CEO20-01.039 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 23040 | 1 lot | 23040 1 lot | 0 0 | 0 1 lot | 23040 0 | 0 |
| CEO20-01.040 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 23040 | 1 lot | 23040 1 lot | 0 0 | 0 0 | 0 1 lot | 23040 |
| CEO20-01.041 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 12135 | 1 lot | 12135 1 lot | 12135 0 | 0 0 | 0 0 | 0 |
| CEO20-01.042 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 12135 | 1 lot | 12135 1 lot | 0 1 lot | 12135 0 | 0 0 | 0 |
| CEO20-01.043 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 12135 | 1 lot | 12135 1 lot | 0 0 | 0 1 lot | 12135 0 | 0 |
| CEO20-01.044 | Supply and delivery of one (1) lot office supplies for the different divisions of CEO | 12135 | 1 lot | 12135 1 lot | 0 0 | 0 0 | 0 1 lot | 12135 |
| CEO20-01.045 | Procurement of one (1) lot office supplies for the different divisions of CEO | 1590 | 1 lot | 1590 1 lot | 1590 0 | 0 0 | 0 0 | 0 |
| CEO20-01.046 | Procurement of one (1) lot office supplies for the different divisions of CEO | 1590 | 1 lot | 1590 1 lot | 0 1 lot | 1590 0 | 0 0 | 0 |
| CEO20-01.047 | Procurement of one (1) lot office supplies for the different divisions of CEO | 1590 | 1 lot | 1590 1 lot | 0 0 | 0 1 lot | 1590 0 | 0 |
| CEO20-01.048 | Procurement of one (1) lot office supplies for the different divisions of CEO | 1590 | 1 lot | 1590 1 lot | 0 0 | 0 0 | 0 1 lot | 1590 |
| CEO20-01.049 | Procurement of one (1) lot gasoline fuel for the different divisions of CEO | 362450 | 6,590 liters | 362450 6,590 litr | 362450 0 | 0 0 | 0 0 | 0 |
| CEO20-01.050 | Procurement of one (1) lot gasoline fuel for the different divisions of CEO | 362450 | 6,590 liters | 362450 6,590 litr | 0 6,590 lit | 362450 0 | 0 0 | 0 |
| CEO20-01.051 | Procurement of one (1) lot gasoline fuel for the different divisions of CEO | 362450 | 6,590 liters | 362450 6,590 litr | 0 0 | 0 6,590 lit | 362450 0 | 0 |
| CEO20-01.052 | Procurement of one (1) lot gasoline fuel for the different divisions of CEO | 362450 | 6,590 liters | 362450 6,590 litr | 0 0 | 0 0 | 0 6,590 lit | 362450 |
| CEO20-02.001 | Three (3) 2.5 HP Split Type Air conditioning Unit (AD - 1, PDPD - 2) | 226200 | 3 | 226200 3 | 226200 0 | 0 0 | 0 0 | 0 |
| CEO20-02.002 | Two (2) 2HP Air Conditioner (MTQC - 2) | 78000 | 2 | 78000 2 | 78000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.003 | Seven (7) 3-in-1 Printer (AD - 2, CD - 1, PDPD - 4) | 117845 | 7 | 117845 7 | 117845 0 | 0 0 | 0 0 | 0 |
| CEO20-02.004 | Eleven (11) A3 Printer (AD - 1, CD - 2, MD - 1, PDPD - 7) | 285285 | 11 | 285285 11 | 285285 0 | 0 0 | 0 0 | 0 |

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|---------------|---|-----------|-------|-----------------|-------------|-----------|----------|--------|
| CEO20-02.005 | One (1) Compaction Machine with interchangeable rammer, 220 volts, with complete accessories (MTQC -1) | 390000 | 1 | 390000 1 | 390000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.006 | One (1) Compression/Flexural Strength Test Machine, 2000 KN (Dual Gauge with complete accessories) | 390000 | 1 | 390000 1 | 390000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.007 | Twelve (12) Computers with accessories (AD - 2, BISSD - 1, CD - 2, PDPD - 7) | 702000 | 12 | 702000 12 | 702000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.008 | One (1) Concrete Mixer One Bagger (CD - 1) | 208000 | 1 | 208000 1 | 208000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.009 | One (1) Core Boring Machine with Core Bits (MTQC - 1) | 293200 | 1 | 293200 1 | 293200 0 | 0 0 | 0 0 | 0 |
| CEO20-02.010 | One (1) Diesel Type Generator (6kw) (MD - 1) | 104000 | 1 | 104000 1 | 104000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.011 | Two (2) Double Cab Bonggo Type Vehicle (AD - 1, MD - 1) | 1690000 | 2 | 1690000 2 | 1690000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.012 | Four (4) External Drive - 1 TB (MD - 1, MTQC - 2, PDPD - 1) | 26000 | 4 | 26000 4 | 26000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.013 | One (1) Generator Set, 125 KW (BISD - 1) | 1560000 | 1 | 1560000 1 | 1560000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.014 | Ninety (90) Hard Hats (MD - White - 20 units, Green - 70 units) | 40950 | 90 | 40950 90 | 40950 0 | 0 0 | 0 0 | 0 |
| CEO20-02.015 | One (1) Heavy Duty Solution Balance, 21 kgs (MTQC - 1) | 286000 | 1 | 286000 1 | 286000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.016 | One (1) 36 wide monochrome printer (PDPD - 1) | 1560000 | 1 | 1560000 1 | 1560000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.017 | One (1) Ladder - 10' (MD - 1) | 26000 | 1 | 26000 1 | 26000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.018 | One (1) Ladder - 12' (MD - 1) | 33800 | 1 | 33800 1 | 33800 0 | 0 0 | 0 0 | 0 |
| CEO20-02.019 | One (1) Los Angeles Abrasion Machine (MTQC - 1) | 835000 | 1 | 835000 1 | 835000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.020 | Eight (8) Motorcycle (AD - 1, BISSD - 2, CD - 2, MTQC - 1, MD - 2) | 1040000 | 8 | 1040000 8 | 1040000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.021 | One (1) Plate Compactor (MD - 1) | 58500 | 1 | 58500 1 | 58500 0 | 0 0 | 0 0 | 0 |
| CEO20-02.022 | Fifty (50) Pointed Type Shovel (MD - 50) | 29250 | 50 | 29250 50 | 29250 0 | 0 0 | 0 0 | 0 |
| CEO20-02.023 | One (1) Portable Welding Machine (300 amps) (MD - 1) | 39000 | 1 | 39000 1 | 39000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.024 | One (1) Rebar Locator, (MTQC - 1) | 127000 | 1 | 127000 1 | 127000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.025 | One (1) Service Vehicle (BISD - 1) | 1560000 | 1 | 1560000 1 | 1560000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.026 | One (1) Sound System (AD - 1) | 65000 | 1 | 65000 1 | 65000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.027 | One (1) Truck Mounted Crane Type Vehicle (MD - 1) | 1105000 | 1 | 1105000 1 | 1105000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.028 | One (1) Universal Testing Machine 1,000 KN (Computerized) (MTQC - 1) | 2340000 | 1 | 2340000 1 | 2340000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.029 | One (1) Water Proof Digital Camera (32MP) (MD -1) | 32500 | 1 | 32500 1 | 32500 0 | 0 0 | 0 0 | 0 |
| CEO20-02.030 | Fifteen (15) Wheel Barrows (MD -15) | 78000 | 1 lot | 78000 1 lot | 78000 0 | 0 0 | 0 0 | 0 |
| CEO20-02.031 | 53 meters THHN Stranded Copper Wire. 30mmsq. | 8522.4 | 53 | 8522.4 53 | 8522.4 0 | 0 0 | 0 0 | 0 |
| CEO20-02.032 | Power Supply Connection for Pagatpat Water System (Electrical Works) | 321882.06 | 1 Lot | 321882.06 1 Lot | 321882.06 0 | 0 0 | 0 0 | 0 |
| CEO20-03A.001 | Procurement of one (1) lot Other Supplies Expenses for Annual Road Program (Non-Office/Special Projects 2020) | 650000 | 1 lot | 650000 1 lot | 650000 0 | 0 0 | 0 0 | 0 |
| CEO20-03A.002 | Procurement of one (1) lot Other Supplies Expenses for Annual Road Program (Non-Office/Special Projects 2020) | 480000 | 1 lot | 480000 1 lot | 0 1 lot | 480000 0 | 0 0 | 0 |
| CEO20-03A.003 | Procurement of one (1) lot Other Supplies Expenses for Annual Road Program (Non-Office/Special Projects 2020) | 520000 | 1 lot | 520000 1 lot | 0 0 | 0 1 lot | 520000 0 | 0 |
| CEO20-03A.004 | Procurement of one (1) lot Other Supplies Expenses for Annual Road Program (Non-Office/Special Projects 2020) | 415000 | 1 lot | 415000 1 lot | 0 0 | 0 0 | 0 1 lot | 415000 |
| CEO20-03A.005 | Procurement of one (1) lot Fuel,Oil & Lubricants Expenses for Annual Road Program (Non-Office/Special Projects 2020) | 1344000 | 1 lot | 1344000 1 lot | 1344000 0 | 0 0 | 0 0 | 0 |
| CEO20-03A.006 | Procurement of one (1) lot Fuel,Oil & Lubricants Expenses for Annual Road Program (Non-Office/Special Projects 2020) | 1344000 | 1 lot | 1344000 1 lot | 0 1 lot | 1344000 0 | 0 0 | 0 |
| CEO20-03A.007 | Procurement of one (1) lot Fuel,Oil & Lubricants Expenses for Annual Road Program (Non-Office/Special Projects 2020) | 882000 | 1 lot | 882000 1 lot | 0 0 | 0 1 lot | 882000 0 | 0 |
| CEO20-03A.008 | Procurement of one (1) lot Fuel,Oil & Lubricants Expenses for Annual Road Program (Non-Office/Special Projects 2020) | 630000 | 1 lot | 630000 1 lot | 0 0 | 0 0 | 0 1 lot | 630000 |
| CEO20-03B.001 | Procurement of one (1) lot Other Supplies Expenses - Electrical for Lighting of City Streets & Parks (Non-Office/Special Projects 2020) | 3000000 | 1 lot | 3000000 1 lot | 3000000 0 | 0 0 | 0 0 | 0 |

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|---------------|---|----------|-------|----------|-------|----------|-------|---------|-------|--------|--------|
| CEO20-03B.002 | Procurement of one (1) lot Other Supplies Expenses - Electrical for Lighting of City Streets & Parks (Non-Office/Special Projects 2020) | 2500000 | 1 lot | 2500000 | 1 lot | 0 | 1 lot | 2500000 | 0 | 0 | 0 |
| CEO20-03B.003 | Procurement of one (1) lot Other Supplies Expenses - Electrical for Lighting of City Streets & Parks (Non-Office/Special Projects 2020) | 998726 | 1 lot | 998726 | 1 lot | 0 | 0 | 0 | 1 lot | 998726 | 0 |
| CEO20-03B.004 | Procurement of one (1) lot Other Supplies Expenses - Electrical for Lighting of City Streets & Parks (Non-Office/Special Projects 2020) | 709490 | 1 lot | 709490 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 709490 |
| CEO20-03B.005 | Procurement of one (1) lot Other Maintenance & Operating Expenses for Lighting of City Streets & Parks (Non-Office/Special Projects 2020) | 742952 | 1 lot | 742952 | 1 lot | 0 | 1 lot | 742952 | 0 | 0 | 0 |
| CEO20-04.001 | Balubal CDORSHIP 4 Roads with drainage, Balubal (Phase 2) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.002 | Road at Gold City Village (Phase 3) | 3000000 | 1 LOT | 3000000 | 1 LOT | 3000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.003 | NHA Lourdesville Circumferential Road, Balulang, (Phase 3) | 2000000 | 1 LOT | 2000000 | 1 LOT | 2000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.004 | Concrete paving w/ drainage @ Oro culai subdivision, Balulang, (Phase 2) | 3000000 | 1 LOT | 3000000 | 1 LOT | 3000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.005 | Bayanga-Hawaii-Mahayahay, Kiamis Lumbia Road, Bayanga | 5000000 | 1 LOT | 5000000 | 1 LOT | 5000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.006 | Bayanga to Tagpangi Road, Bayanga (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.007 | Bayanga to Cueba de Oro, Bayanga | 8300000 | 1 LOT | 8300000 | 1 LOT | 8300000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.008 | Besigan Barangay Road, Besigan (Phase 7) | 20000000 | 1 LOT | 20000000 | 1 LOT | 20000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.009 | Man-ai, Tignapoloan to Besigan Road, Besigan (Phase 3) | 20000000 | 1 LOT | 20000000 | 1 LOT | 20000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.010 | Road at Grotto St., Bulua | 4000000 | 1 LOT | 4000000 | 1 LOT | 4000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.011 | Soldiers Hill Bulua to Camp Evangelista, Bulua | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.012 | Roads at PN Roa Subdivision, Canitoan (Phase 1) | 20000000 | 1 LOT | 20000000 | 1 LOT | 20000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.013 | Langag - Lagandang Road, Dansolihon (Phase 3) | 5000000 | 1 LOT | 5000000 | 1 LOT | 5000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.014 | Road at Caretas to Ecoverde Subd., w/ drainage, Indahag | 3500000 | 1 LOT | 3500000 | 1 LOT | 3500000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.015 | Road leading to Cocacola Compound, Iponan (Phase 2) | 2000000 | 1 LOT | 2000000 | 1 LOT | 2000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.016 | Road towards Kauswagan NHS w/ drainage | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.017 | Kabina Road w/ drainage, Kauswagan | 5000000 | 1 LOT | 5000000 | 1 LOT | 5000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.018 | Road w/ drainage of Villa de Oro Subd., Kauswagan | 5000000 | 1 LOT | 5000000 | 1 LOT | 5000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.019 | Lumbia-Palalan Road, Lumbia (Phase 5) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.020 | Melecia Homes Subd. Road w/ Drainage, Macasandig, (Phase 3) | 5000000 | 1 LOT | 5000000 | 1 LOT | 5000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.021 | Roads at Phase 2 Pagatpat R/S with drainage, Pagatpat | 3000000 | 1 LOT | 3000000 | 1 LOT | 3000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.022 | Balongkot - Pasau Road, Pigsag-an Road, Pigsag-an (Phase 3) | 24903760 | 1 LOT | 24903760 | 1 LOT | 24903760 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.023 | Concrete paving of road w/ drainage @ purok XI, Tablon | 3000000 | 1 LOT | 3000000 | 1 LOT | 3000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.024 | Tagpangi Barangay Road, Tagpangi, (Phase 4) | 5000000 | 1 LOT | 5000000 | 1 LOT | 5000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.025 | Tagpangi - Tinipigan Road, Tagpangi (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-04.026 | Tignapoloan Barangay Road, Tignapoloan (Phase 5) | 20000000 | 1 LOT | 20000000 | 1 LOT | 20000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.001 | Agusan River Flood Mitigation Structure, Agusan Section, (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.002 | Alae River Flood Mitigation Structure, Bugo, (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.003 | Bigaan River Flood Mitigation Structure, Cugman, (Phase 2) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.004 | Cugman River Flood Mitigation Structure, Cugman, (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.005 | Cugman River Flood Mitigation Structure, FS Catanico, (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.006 | Bigaan River Flood Mitigation Structure, Gusa, (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.007 | Cugman River Flood Mitigation Structure, Tablon (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.008 | Agusan River Flood Mitigation Structure, Tablon, (Phase 5) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.009 | Umalag River Flood Mitigation Structure Leftside, Tablon, downstream (Phase 1) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.010 | Umalag River Flood Mitigation Structure Rightside, Tablon | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-05.011 | Along Cagayan River, Mambuaya | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |
| CEO20-06.001 | Kolago Creek Bank Protection Structure, Canitoan (Phase 3) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 | 0 | 0 | 0 |

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| CEO20-06.002 | Calaanan Creek Bank Protection, Canitoan (Phase 4) | 20000000 | 1 LOT | 20000000 | 1 LOT | 20000000 | 0 | 0 0 | 0 0 | 0 |
| CEO20-06.003 | Arroyo Creek Main Drain, Macasandig (Phase 5) | 10000000 | 1 LOT | 10000000 | 1 LOT | 10000000 | 0 | 0 0 | 0 0 | 0 |
| CEO20-07.001 | Concrete paving of road shoulder w/ drainage along Gaabucayan St. | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 1 LOT | 6000000 | 0 | 0 |
| CEO20-07.002 | Concrete paving of shoulder at J. Ramonal St. from E. Aguinaldo to Dumar St. | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 |
| CEO20-07.003 | Balubal Kibaga Road to Cemetery, Balubal (Phase 3) | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 1 LOT | 6000000 | 0 | 0 |
| CEO20-07.004 | Roads at Balubal Relocation Site (Phase 4) | 9000000 | 1 LOT | 9000000 | 1 LOT | 0 | 1 LOT | 9000000 | 0 | 0 |
| CEO20-07.005 | Road leading to Guadalupe Shrine, Balubal, (Phase 2) | 15000000 | 1 LOT | 15000000 | 1 LOT | 0 | 1 LOT | 15000000 | 0 | 0 |
| CEO20-07.006 | Balubal Libona Indahag Road | 20000000 | 1 LOT | 20000000 | 1 LOT | 0 | 1 LOT | 20000000 | 0 | 0 |
| CEO20-07.007 | Concrete Paving with drainage from Green Heights/Villa Verde towards SDR (gap section), Balulang | 7000000 | 1 LOT | 7000000 | 1 LOT | 0 | 1 LOT | 7000000 | 0 | 0 |
| CEO20-07.008 | Bayanga - Hawaii - Mahayahay Road, Bayanga (Phase 3) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 |
| CEO20-07.009 | Bayanga - Balogwa- Hawaii Road, Bayanga (Phase 2) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 |
| CEO20-07.010 | Road leading to Community Fish Landing Center, Bonbon | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 | 1 LOT | 2000000 | 0 | 0 |
| CEO20-07.011 | Arcadia Village Road, Bulua, (Phase 3) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 |
| CEO20-07.012 | Roads at Zone 2 Upper w/ drainage, Bulua | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 |
| CEO20-07.013 | Roads w/ drainage at Zone 7, Bulua | 9500000 | 1 LOT | 9500000 | 1 LOT | 0 | 1 LOT | 9500000 | 0 | 0 |
| CEO20-07.014 | Zone 7 Road towards NH w/ drainage, Bulua | 3500000 | 1 LOT | 3500000 | 1 LOT | 0 | 1 LOT | 3500000 | 0 | 0 |
| CEO20-07.015 | Zone 6 to Zone 8, Bulua | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 |
| CEO20-07.016 | Road w/ drainage at Target Range Village Circumferential Road, Zone 10, Bulua | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 |
| CEO20-07.017 | Terry Hills Subd., with drainage rehabilitation, Bulua, (Phase 2) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 |
| CEO20-07.018 | Sunflower St. to Coastal Road, Bulua | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 |
| CEO20-07.019 | Roads at Villa Trinitas Subd. w/ Drainage Rehabilitation, Bugo | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 1 LOT | 3000000 | 0 | 0 |
| CEO20-07.020 | Roads at Villa Trinitas, Phase 2B, Bugo | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 | 1 LOT | 2000000 | 0 | 0 |
| CEO20-07.021 | Road at Reyes Village Subdivision, Bugo | 2500000 | 1 LOT | 2500000 | 1 LOT | 0 | 1 LOT | 2500000 | 0 | 0 |
| CEO20-07.022 | Road w/ drainage at Pag-Ibig Homes | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 |
| CEO20-07.023 | Road towards CDA District II, Canitoan, (Phase 2) | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 1 LOT | 3000000 | 0 | 0 |
| CEO20-07.024 | Road at Calaanan Relocation Site, Canitoan, (Phase 3) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 |
| CEO20-07.025 | Road at Phase 2B Calaanan Relocation Site w/ Drainage, Canitoan (Phase 3) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 |
| CEO20-07.026 | Road with Drainage at Fil Chi Village, Canitoan (Phase 3) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 |
| CEO20-07.027 | Conc. Paving w/ drainage at Xavier Compound, Zone 7B, Acacia St., Carmen | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 6000000 |
| CEO20-07.028 | Concrete paving of V. Castro St., Zone 3, Carmen | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1500000 |
| CEO20-07.029 | Concrete paving of road at Tambo Zone 4 to CDO River, Carmen | 1700000 | 1 LOT | 1700000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1700000 |
| CEO20-07.030 | Road at Oro Housing Subdivision, Carmen | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 4000000 |
| CEO20-07.031 | Road at interior Moco, Carmen (Phase 2) | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 2000000 |
| CEO20-07.032 | Road at Amfana Neighborhood Association with drainage, Carmen | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3000000 |
| CEO20-07.033 | Road at SDC with drainage, Carmen (Phase 2) | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 2000000 |
| CEO20-07.034 | Road w/ drainage at Purok 2A and Purok 3, Carmen | 3500000 | 1 LOT | 3500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3500000 |
| CEO20-07.035 | Malasag Circumferential Road, Cugman, (Phase 4) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 |
| CEO20-07.036 | Sitio Mintugsok FMR, Cugman | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 |
| CEO20-07.037 | Sitio Birhen, Tanguile to Magayad, Dansolihon (Phase 2) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 |
| CEO20-07.038 | Sitio Bankers to Sitio Dunguan, Dansolihon (Phase 2) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 |
| CEO20-07.039 | Road towards Amaia View, Indahag | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 |
| CEO20-07.040 | Roads at Holy Cross Heights w/ Drainage, Indahag (Phase 3) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 |
| CEO20-07.041 | Interior roads at Indahag | 6500000 | 1 LOT | 6500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 6500000 |
| CEO20-07.042 | Roads w/ drainage from Virginia Village going to GSIS Village, Iponan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 |
| CEO20-07.043 | San Agustin St w/ drainage, Kauswagan | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 500000 |

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| CEO20-07.044 | Concrete paving with drainage at Zone 4, Kauswagan | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 1 LOT | 2000000 | 0 | 0 |
| CEO20-07.045 | San Antonio St. gap section, Kauswagan | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1000000 | 0 |
| CEO20-07.046 | Roads at Dolores Compound, Kauswagan | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 4000000 | 0 |
| CEO20-07.047 | Road at Zone 6, Kauswagan | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3000000 | 0 |
| CEO20-07.048 | St. Marys St. with drainage, Kauswagan (Phase 3) | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-07.049 | Pelaez Boulevard w/ drainage, Kauswagan (Phase 4) | 20000000 | 1 LOT | 20000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000000 | 0 |
| | Roads at E.G.Bual and Z. Gaboa St. w/ drainage, Zone 7, Kauswagan | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-07.050 | Road from Pamalihi Pagatpat to Sitio Malubog, Lumbia (Phase 6) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000000 | 0 |
| CEO20-07.051 | Road w/ drainage at Abejuela Compound, Macasandig | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-07.052 | Road to Sitio Monigue, Mambuyaya, (Phase 4) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-07.053 | Patulongan Guinitan Road, Pagalungan | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000000 | 0 |
| CEO20-07.054 | Lerupan Road, Pagalungan | 5100000 | 1 LOT | 5100000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5100000 | 0 |
| CEO20-07.055 | Sitio Tubalon to Araw-araw, Pagalungan | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000000 | 0 |
| CEO20-07.056 | Roads at Phase 1 Pagatpat R/S with drainage, Pagatpat | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 4000000 | 0 |
| CEO20-07.057 | Interior roads w/ drainage at Molawan St., Patag | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-07.058 | Sitio Lapad Sinanggaban to Sitio Sudsuron, Pigsagan | 13000000 | 1 LOT | 13000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 13000000 | 0 |
| CEO20-07.059 | Sitio Labaron to Sitio Guinitan, Pigsagan | 20000000 | 1 LOT | 20000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000000 | 0 |
| CEO20-07.060 | Taglimao to Sitio Bolihon, Taglimao, (Phase 3) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-07.061 | Tignapoloan - Dungoan Road, Tignapoloan | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000000 | 0 |
| CEO20-07.062 | Sitio Man-ai to Sitio Magayad, Tignapoloan, (Phase 2) | 20000000 | 1 LOT | 20000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000000 | 0 |
| CEO20-07.063 | Road towards PISFFA Purok 6, Baikingon | 8000000 | 1 LOT | 8000000 | 1 LOT | 0 1 LOT | 8000000 | 0 0 | 0 | 0 |
| CEO20-08.001 | Livestock Farm to Purok 7, Balubal | 16000000 | 1 LOT | 16000000 | 1 LOT | 16000000 | 0 | 0 0 | 0 | 0 |
| CEO20-08.002 | Sunflower St. to Coastal Road, Bulua | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 1 LOT | 4000000 | 0 0 | 0 | 0 |
| CEO20-08.003 | Bayanga to Cueba de Oro, Bayanga (Phase 2) | 6640000 | 1 LOT | 6640000 | 1 LOT | 0 1 LOT | 6640000 | 0 0 | 0 | 0 |
| CEO20-08.004 | Calaanan Relocation Site Canitoan to Sitio Pamalihi, Canitoan (Phase 4) | 3440000 | 1 LOT | 3440000 | 1 LOT | 0 1 LOT | 3440000 | 0 0 | 0 | 0 |
| CEO20-08.005 | Road from Sitio Sto. Niño Indahag to Convention Center w/ 3 units Bridge (Phase 1) | 114400000 | 1 LOT | 114400000 | 1 LOT | 0 0 | 0 1 LOT | 114400000 | 0 | 0 |
| CEO20-08.006 | Road Opening From SDR to Convention Center Passing Court of Appeals | 20000000 | 1 LOT | 20000000 | 1 LOT | 0 0 | 0 1 LOT | 20000000 | 0 | 0 |
| CEO20-08.007 | Road Opening from Agora to Osmeña Extension crossing Bitan-ag Creek, Lapasan (Phase 1) | 13600000 | 1 LOT | 13600000 | 1 LOT | 0 0 | 0 1 LOT | 13600000 | 0 | 0 |
| CEO20-08.008 | Baluarte to Pahiron, Lumbia (Phase 2) | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 0 | 0 1 LOT | 4000000 | 0 | 0 |
| CEO20-08.009 | Lumbia-Dolawon Road, Lumbia | 15000000 | 1 LOT | 15000000 | 1 LOT | 0 0 | 0 1 LOT | 15000000 | 0 | 0 |
| CEO20-08.010 | Sitio Lerupan to Sitio Tubalon, Pagalungan | 16000000 | 1 LOT | 16000000 | 1 LOT | 0 0 | 0 1 LOT | 16000000 | 0 | 0 |
| CEO20-08.011 | Balongkot Dansolihon to Pigasagan Road (Phase 4) | 28000000 | 1 LOT | 28000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 28000000 | 0 |
| CEO20-08.012 | Road Opening from Osmeña Extension to Coastal Road, Puntod (Phase 1) | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3000000 | 0 |
| CEO20-08.013 | Road opening leading to Manlumot Falls, Tablon (Phase 2) | 3200000 | 1 LOT | 3200000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3200000 | 0 |
| CEO20-08.014 | Sitio Balongkot, Dansolihon to Sitio Batinay Road, Tagpangi (Phase 4) | 24000000 | 1 LOT | 24000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 24000000 | 0 |
| CEO20-08.015 | Sitio Balongkot, Dansolihon to Tumpagon Road, (Phase 1) | 16000000 | 1 LOT | 16000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 16000000 | 0 |
| CEO20-08.016 | Slope Protection Structure at Calaanan Evacuation Center, Canitoan | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 1 LOT | 3000000 | 0 0 | 0 | 0 |
| CEO20-09.001 | Puli Creek Bank Protection Structure, Canitoan, (Phase 2) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 1 LOT | 5000000 | 0 0 | 0 | 0 |
| CEO20-09.002 | Tagmatay Creek Bank Protection, Canitoan, (Phase 3) | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 0 | 0 1 LOT | 10000000 | 0 | 0 |
| CEO20-09.003 | Saguinong Creek Bank Protection Structure, Canitoan (Phase 2) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 1 LOT | 5000000 | 0 | 0 |
| CEO20-09.004 | Taguanao Creek Bank Protection Structure, Indahag (Phase 2) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-09.005 | Slope Protection w/ railings at Sitio Sumpong, Indahag | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-09.006 | Drainage from Osmeña Extension to Bitan-ag Creek, Brgy. 26 | 20000000 | 1 LOT | 20000000 | 1 LOT | 0 1 LOT | 20000000 | 0 0 | 0 | 0 |
| CEO20-10.001 | Drainage system at Brgy. 26 | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 1 LOT | 3000000 | 0 0 | 0 | 0 |
| CEO20-10.002 | Drainage at Barangay 40 | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 1 LOT | 3000000 | 0 0 | 0 | 0 |

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| CEO20-10.004 | Ramon Chavez St., from Corrales to V. Roa St. | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CEO20-10.005 | Hayes St. Corrales to V Roa St. | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| CEO20-10.006 | Daumar St. from JR Borja St. to J. Ramonal St. | 2400000 | 1 LOT | 2400000 | 1 LOT | 0 | 1 LOT | 2400000 | 0 | 0 | 0 |
| CEO20-10.007 | Widening, drainage & slope protection structure at Baikingon | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| CEO20-10.008 | Balulang Main Drain Upstream, Balongis, (Phase 2) | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 1 LOT | 6000000 | 0 | 0 | 0 |
| CEO20-10.009 | Drainage w/ slope protection along SDR approaches Balulang | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 | 0 |
| CEO20-10.010 | Drainage at Mastersons Elementary School, Balulang | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| CEO20-10.011 | Widening, drainage & slope protection structure at Besigan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| CEO20-10.012 | Bulua Seashore Road, Bulua | 6500000 | 1 LOT | 6500000 | 1 LOT | 0 | 1 LOT | 6500000 | 0 | 0 | 0 |
| CEO20-10.013 | Drainage at Terry Hills Subd., Bulua | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 | 0 |
| CEO20-10.014 | Apovel Subdivision Drainage System, Bulua | 2700000 | 1 LOT | 2700000 | 1 LOT | 0 | 1 LOT | 2700000 | 0 | 0 | 0 |
| CEO20-10.015 | Villa Candida Subd. Drainage System, Bulua | 5600000 | 1 LOT | 5600000 | 1 LOT | 0 | 1 LOT | 5600000 | 0 | 0 | 0 |
| | Westbound terminal Drainage System towards Sapang Creek, Bulua | | 1 LOT | | | | | | | | |
| CEO20-10.016 | | 5200000 | | 5200000 | 1 LOT | 0 | 1 LOT | 5200000 | 0 | 0 | 0 |
| CEO20-10.017 | Villa Candida Subd., Secondary Road, Bulua | 1100000 | 1 LOT | 1100000 | 1 LOT | 0 | 1 LOT | 1100000 | 0 | 0 | 0 |
| CEO20-10.018 | Westbound Terminal Drainage System, Bulua | 7000000 | 1 LOT | 7000000 | 1 LOT | 0 | 1 LOT | 7000000 | 0 | 0 | 0 |
| CEO20-10.019 | Const. of RC cover of drainage at Lutheran R/S Block 2 | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 | 1 LOT | 2000000 | 0 | 0 | 0 |
| CEO20-10.020 | Drainage along Macapagal drive (Phase 2), Canitoan | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 | 0 |
| CEO20-10.021 | Mahogany Relocation Site, Canitoan | 1100000 | 1 LOT | 1100000 | 1 LOT | 0 | 1 LOT | 1100000 | 0 | 0 | 0 |
| CEO20-10.022 | Calaanan Relocation Site Phase 1, Canitoan | 1100000 | 1 LOT | 1100000 | 1 LOT | 0 | 1 LOT | 1100000 | 0 | 0 | 0 |
| CEO20-10.023 | PN Roa Road towards Calaanan Creek (Phase 1) | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 | 1 LOT | 2000000 | 0 | 0 | 0 |
| | Drainage along Carmen-Canitoan Road Towards Calaanan Creek, Canitoan | | 1 LOT | | | | | | | | |
| CEO20-10.024 | | 10000000 | | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 | 0 |
| | Drainage along Carmen-Canitoan road from flyover towards Dagiangason Creek, Carmen | | 1 LOT | | | | | | | | |
| CEO20-10.025 | | 5000000 | | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| | Construction of drainage at Upper Carmen Greenland Heights, Carmen | | 1 LOT | | | | | | | | |
| CEO20-10.026 | | 1500000 | | 1500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1500000 | 0 |
| CEO20-10.027 | Macanhan Main Drain, Carmen, (Phase 4) | 4500000 | 1 LOT | 4500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 4500000 | 0 |
| CEO20-10.028 | Macanhan Drainage System, Carmen | 20000000 | 1 LOT | 20000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20000000 | 0 |
| CEO20-10.029 | Carmen Market Drainage towards Max Suniel St., Carmen | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 | 0 |
| CEO20-10.030 | Rosal St., and Yakal St towards Max Suniel St., Carmen | 3200000 | 1 LOT | 3200000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3200000 | 0 |
| | Construction of drainage along Zone 10 to Mastersons Avenue Road, Upper Carmen | | 1 LOT | | | | | | | | |
| CEO20-10.031 | | 10000000 | | 10000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000000 | 0 |
| CEO20-10.032 | Construction of drainage at Sitio Puli, Zone 13-B, Carmen | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3000000 | 0 |
| CEO20-10.033 | Zone 2, Cugman Drainage System, Cugman | 3200000 | 1 LOT | 3200000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3200000 | 0 |
| CEO20-10.034 | Widening, drainage & slope protection structure at Dansolihon | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 | 0 |
| CEO20-10.035 | Dansoli Creek Main Drain Upstream, Gusa | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 2000000 | 0 |
| CEO20-10.036 | Const. of drainage from Centro to Bulao Proper, Iponan | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3000000 | 0 |
| CEO20-10.037 | Drainage outfall of Zone 2 drainage system, Iponan | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1000000 | 0 |
| CEO20-10.038 | Widening, drainage & slope protection structure at Iponan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 | 0 |
| CEO20-10.039 | Pasil Road Drainage System, Kauswagan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 | 0 |
| CEO20-10.040 | Drainage towards Bongbongon E/S, Kauswagan | 1800000 | 1 LOT | 1800000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1800000 | 0 |
| CEO20-10.041 | Kauswagan to Nabuslotan Creek Main Drain | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 | 0 |
| CEO20-10.042 | Construction of flat slab at NHA Main Drain, Kauswagan | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 6000000 | 0 |
| CEO20-10.043 | Const. of drainage at Dolores Compound (Phase 2), Kauswagan | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1000000 | 0 |
| | Widening of drainage at San Antonio St towards NHA Diversion Channel, Kauswagan | | 1 LOT | | | | | | | | |
| CEO20-10.044 | | 1500000 | | 1500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1500000 | 0 |
| | Drainage system from Capisnon towards Macajalar Bay (Phase 2), Kauswagan-Bayabas | | 1 LOT | | | | | | | | |
| CEO20-10.045 | | 3000000 | | 3000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3000000 | 0 |
| | Rehab of drainage along St. John the Baptist to CDO River, Kauswagan | | 1 LOT | | | | | | | | |
| CEO20-10.046 | | 5000000 | | 5000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000000 | 0 |
| CEO20-10.047 | Drainage along Lapasan-Camaman-an Road, Lapasan | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 6000000 | 0 |

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| CEO20-10.048 | Drainage system @ Sto Niño, Lapasan towards Agora road | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 1 LOT | 5000000 | 0 | 0 |
| CEO20-10.049 | Drainage @ Lapasan National High School (Phase 3) | 9000000 | 1 LOT | 9000000 | 1 LOT | 0 0 | 0 1 LOT | 9000000 | 0 | 0 |
| CEO20-10.050 | Lumbia Main Drain (Phase 2), Lumbia | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 1 LOT | 5000000 | 0 | 0 |
| CEO20-10.051 | Outfall drainage line of 5 CMP projects, Lumbia | 5500000 | 1 LOT | 5500000 | 1 LOT | 0 0 | 0 1 LOT | 5500000 | 0 | 0 |
| CEO20-10.052 | Widening, drainage & slope protection structure at Lumbia | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 1 LOT | 5000000 | 0 | 0 |
| CEO20-10.053 | Drainage along Tomas Saco St Diversion Channel towards Arroyo Creek, Macasandig, (Phase 2) | 3220000 | 1 LOT | 3220000 | 1 LOT | 0 0 | 0 1 LOT | 3220000 | 0 | 0 |
| CEO20-10.054 | Drainage w/ slope protection structure along South Diversion Road towards Calacapan Creek, Macasandig | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 0 | 0 1 LOT | 10000000 | 0 | 0 |
| CEO20-10.055 | Drainage Sytem at Mandumol Area from Tiera de Oro to Buena Oro Area | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 1 LOT | 5000000 | 0 | 0 |
| CEO20-10.056 | Drainage w/ slope protection structure along Indahag-Macasandig Road | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000000 | 0 |
| CEO20-10.057 | Rehab/Upgrading of 12th street Nazareth Drainage System, Nazareth | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.058 | 2nd St., Nazareth, 8th St Nazareth to Corrales St., | 4600000 | 1 LOT | 4600000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 4600000 | 0 |
| CEO20-10.059 | Widening, drainage & slope protection structure at Pagalungan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.060 | Widening, drainage & slope protection structure at Pagatpat | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.061 | Pagatpat Relocation Site Phase 1, Pagatpat | 1100000 | 1 LOT | 1100000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1100000 | 0 |
| CEO20-10.062 | Pagatpat Relocation Site Phase 2, Pagatpat | 1650000 | 1 LOT | 1650000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1650000 | 0 |
| CEO20-10.063 | Widening, drainage & slope protection structure at Pigsagan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.064 | Mendoza St., Puntod | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-10.065 | Puerto Market towards Mindolog Creek, Puerto | 3600000 | 1 LOT | 3600000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3600000 | 0 |
| CEO20-10.066 | Puerto Market perimeter drainage, Puerto | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.067 | Widening, drainage & slope protection structure at San Simon | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.068 | Drainage System at Purok 1, Phasco Village Tablon | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-10.069 | Widening, drainage & slope protection structure at Taglimao | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.070 | Widening, drainage & slope protection structure at Tagpangi | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.071 | Widening, drainage & slope protection structure at Tignapoloan | 5000000 | 10.071 | 5000000 | 10.071 | 0 0 | 0 0 | 0 10.071 | 5000000 | 0 |
| CEO20-10.072 | Widening, drainage & slope protection structure at Tuburan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.073 | Widening, drainage & slope protection structure at Tumpagon | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 | 0 |
| CEO20-10.074 | Installation of RCP cross drains on Rural Barangay Roads | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3000000 | 0 |
| CEO20-11.001 | Balacanas Creek, Brgy 21 | 600000 | 1 LOT | 600000 | 1 LOT | 600000 | 0 | 0 0 | 0 | 0 |
| CEO20-11.002 | Pabayo St. Drain from Hayes to Yacapin | 1200000 | 1 LOT | 1200000 | 1 LOT | 0 1 LOT | 1200000 | 0 | 0 | 0 |
| CEO20-11.003 | Carmen Market Perimeter Drainage, Carmen | 1770000 | 1 LOT | 1770000 | 1 LOT | 0 1 LOT | 1770000 | 0 | 0 | 0 |
| CEO20-11.004 | Sto Nino, Lapasan Drainage Catchments, Lapasan | 900000 | 1 LOT | 900000 | 1 LOT | 0 0 | 0 1 LOT | 900000 | 0 | 0 |
| CEO20-11.005 | Macabalan Puntod Main drain from outlet Phase 1, Puntod | 670000 | 1 LOT | 670000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 670000 | 0 |
| CEO20-11.006 | Mindolog Creek Main Drain, Puerto (downstream) | 560000 | 1 LOT | 560000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 560000 | 0 |
| CEO20-11.007 | Baloy Main Drain, Tablon | 1070000 | 1 LOT | 1070000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1070000 | 0 |
| CEO20-12.001 | Roads at Brgy 37 | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 1 LOT | 1500000 | 0 | 0 | 0 |
| CEO20-12.002 | Baikiong Barangay Road | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 1 LOT | 5000000 | 0 | 0 | 0 |
| CEO20-12.003 | Bulua-Canitoan Road, Bulua | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 1 LOT | 5000000 | 0 | 0 | 0 |
| CEO20-12.004 | Apovel Subdivision, Bulua | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 1 LOT | 5000000 | 0 | 0 | 0 |
| CEO20-12.005 | Bugo Suntingon Road, Bugo | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 1 LOT | 2000000 | 0 | 0 | 0 |
| CEO20-12.006 | Camaman-an - Indahag Road | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 1 LOT | 5000000 | 0 | 0 | 0 |
| CEO20-12.007 | Roads at Buntong, Camaman-an | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 1 LOT | 5000000 | 0 | 0 |
| CEO20-12.008 | Carmen-Canitoan Road, Canitoan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 1 LOT | 5000000 | 0 | 0 |
| CEO20-12.009 | Canitoan Barangay Road, Canitoan | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 1 LOT | 5000000 | 0 | 0 |
| CEO20-12.010 | Cugman-Malasag Road, Cugman | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 0 | 0 1 LOT | 4000000 | 0 | 0 |
| CEO20-12.011 | Iponan Main Road to Canitoan, Iponan | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 0 | 0 1 LOT | 3000000 | 0 | 0 |
| CEO20-12.012 | San Antonio St., Kauswagan | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 1 LOT | 2000000 | 0 | 0 |

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| CEO20-12.013 | Lumbia Barangay Road, Lumbia | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3000000 |
| CEO20-12.014 | Macasandig Barangay Road | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 |
| CEO20-12.015 | Tibasak Road, Macasandig | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 |
| CEO20-12.016 | Nazareth City Streets, Nazareth | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000000 |
| CEO20-12.017 | Pagatpat Barangay Road, Pagatpat | 5000000 | 1 LOT | 5000000 | 1 LOT | 5000000 | 0 0 | 0 0 | 0 |
| CEO20-13.001 | Const. of Baikingon Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 1 LOT | 2000000 | 0 0 | 0 |
| CEO20-13.002 | Const. of Balubal Water System | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 1 LOT | 5000000 | 0 0 | 0 |
| CEO20-13.003 | Const. of Bayanga Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 1 LOT | 2000000 | 0 0 | 0 |
| CEO20-13.004 | Improv. Besigan Water System | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 1 LOT | 1000000 | 0 0 | 0 |
| CEO20-13.005 | Const. Sitio Kihapon, Bugo Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 1 LOT | 2000000 | 0 0 | 0 |
| CEO20-13.006 | Improv. Dansolihon Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 1 LOT | 2000000 | 0 0 | 0 |
| CEO20-13.007 | Const. of Reservoir and pipeline installation @Sitio Canaan, Dansolihon Water System | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 1 LOT | 1000000 | 0 0 | 0 |
| CEO20-13.008 | Const. Sitio Bulahan, Dansolihon Water System | 500000 | 1 LOT | 500000 | 1 LOT | 0 1 LOT | 500000 | 0 0 | 0 |
| CEO20-13.009 | Const. of FS Catanico Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-13.010 | Improv. Of Indahag Water System | 8000000 | 1 LOT | 8000000 | 1 LOT | 0 0 | 0 1 LOT | 8000000 | 0 |
| CEO20-13.011 | Expansion of Lumbia Water System | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 0 | 0 1 LOT | 1000000 | 0 |
| CEO20-13.012 | Improv of Mambuaya Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-13.013 | Improv and expansion of Pagalungan Water System including Sitio Guinitan | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-13.014 | Expansion of Pagatpat Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-13.015 | Improv. Pigsag-an Water System | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 0 | 0 1 LOT | 1000000 | 0 |
| CEO20-13.016 | Pipeline installation at Purok 7-Upper Puerto Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 1 LOT | 2000000 | 0 |
| CEO20-13.017 | Improv. San Simon Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 |
| CEO20-13.018 | Const. Taglimao Water System | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1000000 |
| CEO20-13.019 | Improv. Tagpangi Water System | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1000000 |
| CEO20-13.020 | Const. of Tignapoloan Water System | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1000000 |
| CEO20-13.021 | Const. Sitio Man-ai, Tignapoloan Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 |
| CEO20-13.022 | Improv. Tuburan Water System | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1000000 |
| CEO20-13.023 | Const. Tumpagon Water System | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000000 |
| CEO20-14.001 | Rehabilitation of Multipurpose Hall, Brgy 25 | 300000 | 1 LOT | 300000 | 1 LOT | 0 1 LOT | 300000 | 0 0 | 0 |
| CEO20-14.002 | Const. of covered court, Brgy 26 | 3500000 | 1 LOT | 3500000 | 1 LOT | 0 1 LOT | 3500000 | 0 0 | 0 |
| CEO20-14.003 | Improvement/Construction of City Hall Building Offices | 30000000 | 1 LOT | 30000000 | 1 LOT | 0 1 LOT | 30000000 | 0 0 | 0 |
| CEO20-14.004 | City Museum Extension | 12000000 | 1 LOT | 12000000 | 1 LOT | 0 1 LOT | 12000000 | 0 0 | 0 |
| CEO20-14.005 | City Tourism Office and Multi-Purpose Hall with Parking | 150000000 | 1 LOT | 150000000 | 1 LOT | 0 1 LOT | 150000000 | 0 0 | 0 |
| CEO20-14.006 | City Library and School Building with Basement Parking | 360000000 | 1 LOT | 360000000 | 1 LOT | 0 1 LOT | 360000000 | 0 0 | 0 |
| CEO20-14.007 | Construction of Disaster Coordinating Center/Emergency Operating Center - City Risk Reduction and Management Department (CDRRMD) Building (Phase 1) | 37500000 | 1 LOT | 37500000 | 1 LOT | 0 1 LOT | 37500000 | 0 0 | 0 |
| CEO20-14.008 | Rehab of COCPO Office | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 1 LOT | 2000000 | 0 0 | 0 |
| CEO20-14.009 | Renovation of CLENRO and PLEB Office | 9000000 | 1 LOT | 9000000 | 1 LOT | 0 1 LOT | 9000000 | 0 0 | 0 |
| CEO20-14.010 | Completion of covered court including flooring, Balulang | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 1 LOT | 1000000 | 0 0 | 0 |
| CEO20-14.011 | MCUPA Multi-purpose Covered Court, Balulang | 4100000 | 1 LOT | 4100000 | 1 LOT | 0 0 | 0 1 LOT | 4100000 | 0 |
| CEO20-14.012 | Brgy. Balubal Covered Court, Balubal | 3500000 | 1 LOT | 3500000 | 1 LOT | 0 0 | 0 1 LOT | 3500000 | 0 |
| CEO20-14.013 | Construction of covered court with Bleachers @ Besigan Elementary School, Besigan | 3500000 | 1 LOT | 3500000 | 1 LOT | 0 0 | 0 1 LOT | 3500000 | 0 |
| CEO20-14.014 | Barangay Hall Building, Besigan | 2500000 | 1 LOT | 2500000 | 1 LOT | 0 0 | 0 1 LOT | 2500000 | 0 |
| CEO20-14.015 | Construction of Mental Hospital at Maitum, Puerto (Phase 1) | 100000000 | 1 LOT | 100000000 | 1 LOT | 0 0 | 0 1 LOT | 100000000 | 0 |
| CEO20-14.016 | Proposed Covered Court w/ Platform and two comfort rooms, Calanaan, Canitoan | 7000000 | 1 LOT | 7000000 | 1 LOT | 0 0 | 0 1 LOT | 7000000 | 0 |
| CEO20-14.017 | Multi-Purpose Building at Sitio Canaan, Dansolihon | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 0 | 0 1 LOT | 1500000 | 0 |

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| CEO20-14.018 | Basketball Court at Purok 5 for Upper Greenland Heights Assn. Inc. | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 0 | 0 1 LOT | 3000000 | 0 | 0 |
| CEO20-14.019 | Construction of City Archives Building, Kauswagan, (Phase 3) | 100000000 | 1 LOT | 100000000 | 1 LOT | 0 0 | 0 1 LOT | 100000000 | 0 | 0 |
| CEO20-14.020 | Construction City Agricultural Office Building (Phase 1) | 7500000 | 1 LOT | 7500000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 7500000 | 0 |
| CEO20-14.021 | Construction of Covered Court, Tablon | 3500000 | 1 LOT | 3500000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3500000 | 0 |
| CEO20-14.022 | Fencing of Tablon National High School, Tablon | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3000000 | 0 |
| CEO20-14.023 | Construction of Taguanao E/S Covered Court | 3500000 | 1 LOT | 3500000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3500000 | 0 |
| CEO20-14.024 | Construction of stage at Tignapoloan National High School | 1400000 | 1 LOT | 1400000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1400000 | 0 |
| | Construction of ECLIP Halfway House for Former Rebel (FR) Beneficiary | | 1 LOT | | | | | | | |
| CEO20-14.025 | | 100000000 | | 100000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000000 | 0 |
| CEO20-14.026 | CDO Sports Complex | 1000000000 | 1 LOT | 1000000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1000000000 | 0 |
| CEO20-14.027 | Oro Central Project | 1000000000 | 1 LOT | 1000000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1000000000 | 0 |
| CEO20-15.001 | City Septage Project | 128000000 | 1 LOT | 128000000 | 1 LOT | 0 1 LOT | 128000000 | 0 | 0 | 0 |
| CEO20-16.001 | City Sewerage Project | 1858586000 | 1 LOT | 1858586000 | 1 LOT | 0 0 | 0 1 LOT | 1858586000 | 0 | 0 |
| CEO20-17.001 | Land Development of FS Catanico Cemetery | 300000000 | 1 LOT | 300000000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 300000000 | 0 |
| CEO20-17.002 | PROPOSED ECO PARK DEVELOPMENT OF OLD DUMPSITE PHASE 3 | 23103122 | 1 LOT | 23103122 | 1 LOT | 23103122 | 0 | 0 | 0 | 0 |
| CEO20-18.001 | Tumpagon-Kauyunan Opol-Bridge and Access Road (4 lanes) | 460000000 | 1 LOT | 460000000 | 1 LOT | 0 1 LOT | 460000000 | 0 | 0 | 0 |
| | Bridge and Access Road connecting Zone 6, Baikingon crossing Bungkalalan River to Centro Opol passing Sitio Malanang | | 1 LOT | | | | | | | |
| CEO20-18.002 | Sto. Niño Besigan-Talakag Bridge and Access Road | 302000000 | | 302000000 | 1 LOT | 0 0 | 0 1 LOT | 302000000 | 0 | 0 |
| CEO20-18.003 | | 669310000 | 1 LOT | 669310000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 669310000 | 0 |
| CEO20-19.001 | Eastbound Terminal & Market, Phase II | 690000 | 1 LOT | 690000 | 1 LOT | 0 1 LOT | 690000 | 0 | 0 | 0 |
| CEO20-19.002 | South Diversion Road, Phase III | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 1 LOT | 6000000 | 0 | 0 | 0 |
| CEO20-19.003 | Alae-Puerto (Phase II) | 2640000 | 1 LOT | 2640000 | 1 LOT | 0 1 LOT | 2640000 | 0 | 0 | 0 |
| CEO20-19.004 | Macanhan junction to Balulang (Phase II) | 2000000 | 1 LOT | 2000000 | 1 LOT | 0 1 LOT | 2000000 | 0 | 0 | 0 |
| CEO20-19.005 | Bugo | 1206000 | 1 LOT | 1206000 | 1 LOT | 0 1 LOT | 1206000 | 0 | 0 | 0 |
| CEO20-19.006 | Puerto | 1340000 | 1 LOT | 1340000 | 1 LOT | 0 1 LOT | 1340000 | 0 | 0 | 0 |
| CEO20-19.007 | Agusan | 2747000 | 1 LOT | 2747000 | 1 LOT | 0 1 LOT | 2747000 | 0 | 0 | 0 |
| CEO20-19.008 | Tablon | 2378000 | 1 LOT | 2378000 | 1 LOT | 0 1 LOT | 2378000 | 0 | 0 | 0 |
| CEO20-19.009 | Cugman | 1541000 | 1 LOT | 1541000 | 1 LOT | 0 0 | 0 1 LOT | 1541000 | 0 | 0 |
| CEO20-19.010 | Gusa | 1742000 | 1 LOT | 1742000 | 1 LOT | 0 0 | 0 1 LOT | 1742000 | 0 | 0 |
| CEO20-19.011 | Kauswagan | 4857500 | 1 LOT | 4857500 | 1 LOT | 0 0 | 0 1 LOT | 4857500 | 0 | 0 |
| CEO20-19.012 | Bulua | 1675000 | 1 LOT | 1675000 | 1 LOT | 0 0 | 0 1 LOT | 1675000 | 0 | 0 |
| CEO20-19.013 | Pabayo Street | 502500 | 1 LOT | 502500 | 1 LOT | 0 0 | 0 1 LOT | 502500 | 0 | 0 |
| CEO20-19.014 | Iponan | 1675000 | 1 LOT | 1675000 | 1 LOT | 0 0 | 0 1 LOT | 1675000 | 0 | 0 |
| CEO20-19.015 | Coastal Road from Agora to Corrales | 1005000 | 1 LOT | 1005000 | 1 LOT | 0 0 | 0 1 LOT | 1005000 | 0 | 0 |
| CEO20-19.016 | Macapaya Relocation Site (50W UniLed | 594000 | 1 LOT | 594000 | 1 LOT | 0 0 | 0 1 LOT | 594000 | 0 | 0 |
| | Costal Road from Gusa junction to Valenzuela road junction, Brgy. Lapasan(Phase 1) | | 1 LOT | | | | | | | |
| CEO20-19.017 | | 15000000 | | 15000000 | 1 LOT | 0 0 | 0 1 LOT | 15000000 | 0 | 0 |
| CEO20-19.018 | 8th Street Brgy. Nazareth | 735000 | 1 LOT | 735000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 735000 | 0 |
| CEO20-19.019 | From Macasandig Elem. School to Aluba SDR junction | 1925000 | 1 LOT | 1925000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1925000 | 0 |
| | From Macasandig Elem. School to Sitio Tibasak, Manga-Putol SDR junction | | 1 LOT | | | | | | | |
| CEO20-19.020 | | 1925000 | | 1925000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1925000 | 0 |
| CEO20-19.021 | Magsaysay Street | 245000 | 1 LOT | 245000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 245000 | 0 |
| CEO20-19.022 | Aguinaldo Street | 350000 | 1 LOT | 350000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 350000 | 0 |
| CEO20-19.023 | Ramonal Street | 630000 | 1 LOT | 630000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 630000 | 0 |
| CEO20-19.024 | Domingo Velez Street | 280000 | 1 LOT | 280000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 280000 | 0 |
| CEO20-19.025 | Daumar Street | 140000 | 1 LOT | 140000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 140000 | 0 |
| CEO20-19.026 | Tignapoloan Proper to Man-ai | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1500000 | 0 |
| CEO20-20.001 | Construction of Mini Markets and Terminal | 7000000 | 1 LOT | 7000000 | 1 LOT | 0 1 LOT | 7000000 | 0 | 0 | 0 |
| CEO20-20.002 | Road Concreting and Drainage of Relocation Areas | 24000000 | 1 LOT | 24000000 | 1 LOT | 0 1 LOT | 24000000 | 0 | 0 | 0 |
| | Construction/Repair of Facilities (Training Center, Multipurpose Venue) | | 1 LOT | | | | | | | |
| CEO20-20.003 | | 2000000 | | 2000000 | 1 LOT | 2000000 | 0 | 0 | 0 | 0 |

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|--------------|---|------------|-------|------------|-------|-------------|-------|------------|-------|------------|------------|---------|
| CEO20-20.004 | Construction of Disaster Mitigating Structures | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 1 LOT | 3000000 | 0 | 0 | 0 | |
| CEO20-20.005 | Maintenance/Provision of Water and Electricity Facilities/Connections | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 | 1 LOT | 4000000 | 0 | 0 | 0 | |
| CEO20-20.006 | Transitory Shelter Facility | 6000000 | 1 LOT | 6000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 6000000 | 0 | |
| CEO20-20.007 | Construction of Covered Courts | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 4000000 | 0 | |
| CEO20-20.008 | Proposed 200 mm dia Pipeline Extension to Pamalihi Resettlement Site, Pagatpat | 8011585.7 | 1 LOT | 8011585.7 | 1 LOT | 0 | 0 | 0 | 1 LOT | 8011585.7 | 0 | |
| CEO20-20.009 | Proposed 1 unit MSO for Pamalihi Resettlement Site, Pagatpat | 303951.2 | 1 LOT | 303951.2 | 1 LOT | 0 | 0 | 0 | 1 LOT | 303951.2 | 0 | |
| CEO20-20.010 | Proposed Water Source Development for Pahiron Relocation Site, Lumbia | 3119838.65 | 1 LOT | 3119838.65 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 3119838.65 | |
| CEO20-20.011 | Multipurpose Hall fo CDORSHP Balubal Resettlement Site | 2500000 | 1 LOT | 2500000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 2500000 | |
| CEO20-20.012 | Land Development for the redevelopment of mini-market and construction of terminal along Calaanan, Canitoan w/ concreting of 117 meters access road | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 5000000 | |
| CEO20-21.001 | Construction of Covered Equipment Parking Bay | 57000000 | 1 LOT | 57000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 57000000 | 0 | |
| CEO20-21.002 | Development of Depot Compound with Drainage System | 14250000 | 1 LOT | 14250000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 14250000 | |
| CEO20-21.003 | CITY EQUIPMENT DEPOT (CED) BUILDING (PHASE 3) | 3500000 | 1 lot | 3500000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 3500000 | |
| CEO20-22.001 | Concreting of Brgy. Bayanga FMR, Bayanga | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 1 LOT | 3000000 | 0 | 0 | 0 | |
| CEO20-22.002 | Concreting of Brgy. Mambuaya FMR, Mambuaya | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 1 LOT | 3000000 | 0 | 0 | 0 | |
| CEO20-22.003 | Concreting of Brgy. Dansolihon FMR, Dansolihon | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3000000 | 0 | |
| CEO20-22.004 | Concreting of Brgy. Tagpangi FMR, Tagpangi | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 3000000 | |
| CEO20-22.005 | Concreting of Brgy. Lumbia FMR, Lumbia | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 3000000 |
| CEO20-22.006 | Concreting of Brgy. Tablon FMR, Tablon | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 3000000 |
| CEO20-22.007 | Concreting of Brgy. Balubal FMR, Balubal | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 3000000 |
| CEO20-23.001 | Annual Road Maintenance Program | 6000000 | 1 lot | 6000000 | 1 lot | 6000000 | 0 | 0 | 0 | 0 | 0 | |
| CEO20-23.002 | Annual Road Maintenance Program | 3000000 | 1 lot | 3000000 | 1 lot | 0 | 1 lot | 3000000 | 0 | 0 | 0 | |
| CEO20-23.003 | Annual Road Maintenance Program | 3000000 | 1 lot | 3000000 | 1 lot | 0 | 0 | 0 | 1 lot | 3000000 | 0 | |
| CEO20-23.004 | Annual Road Maintenance Program | 3000000 | 1 lot | 3000000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 3000000 |
| CEO20-23.005 | Annual Electrical Maintenance for Lighting of City Streets and Parks | 6000000 | 1 lot | 6000000 | 1 lot | 6000000 | 0 | 0 | 0 | 0 | 0 | |
| CEO20-23.006 | Annual Electrical Maintenance for Lighting of City Streets and Parks | 3000000 | 1 lot | 3000000 | 1 lot | 0 | 1 lot | 3000000 | 0 | 0 | 0 | |
| CEO20-23.007 | Annual Electrical Maintenance for Lighting of City Streets and Parks | 3000000 | 1 lot | 3000000 | 1 lot | 0 | 0 | 0 | 1 lot | 3000000 | 0 | |
| CEO20-23.008 | Annual Electrical Maintenance for Lighting of City Streets and Parks | 3000000 | 1 lot | 3000000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 3000000 |
| TOTAL | | | | 8160323420 | | 458712581.5 | | 1636772717 | | 2921069028 | 3143769094 | |

| | | | | | | | | | | | |
|---|--|----------|-------|--|---------------|--------------------|---------------|----------------------------|---------------|-------------------------|---------------|
| Plan Control No. | | | | Planned Amount : 172,418,024.75 | | | | Page __ of __ pages | | | |
| Department / Office : CITY EQUIPMENT DEPOT | | | | Regular | | Contingency | | Total | | Date Submitted : | |
| Item No. | | | | Description | | | | Unit Cost | | | |
| Quantity | | | | Total Cost | | | | DISTRIBUTION | | | |
| | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| DEPOT20-01 | Procurement of shop tools | 960000 | 1 lot | 960000 | 1 lot | 960000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-02 | Procurement of Bulldozer | 41250000 | 1 | 41250000 | 1 | 41250000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-03 | Procurement of Motor Grader Articulated | 40000000 | 2 | 40000000 | 2 | 40000000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-04 | Procurement of Dump truck, 6 wheeler | 12500000 | 2 | 12500000 | 2 | 12500000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-05 | Procurement of Payloader | 17875000 | 1 | 17875000 | 1 | 17875000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-06 | Procurement of Hydraulic Excavator, wheel type | 23125000 | 1 | 23125000 | 1 | 23125000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-07 | Procurement of Dump Truck, 10 wheeler | 12500000 | 1 | 12500000 | 1 | 12500000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-08 | Procurement of Vibratory Compactor | 10000000 | 1 | 10000000 | 1 | 10000000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-09 | Procurement of Utility Truck | 3125000 | 1 | 3125000 | 1 | 3125000 | 0 | 0 | 0 | 0 | 0 |
| DEPOT20-10 | Procurement of 1 lot meals/snacks or Venue for SPMS planning | 50000 | 1 | 50000 | 1 | 50000 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|------------|--|----------|-------|----------------|-------------|-----------|-----------|---------|---|
| DEPOT20-11 | Procurement of 1 lot meals/snacks of venue for year end evaluation | 50000 | 1 | 50000 1 | 50000 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-12 | Office Supplies | 100000 | 1 lot | 100000 1 lot | 100000 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-13 | office supplies 2nd quarter | 50000 | 1 lot | 50000 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| DEPOT20-14 | Procurement of Fuel | 150000 | 1 lot | 150000 1 lot | 150000 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-15 | Procurement of Fuel | 150000 | 1 lot | 150000 1 lot | 0 1 lot | 150000 0 | 0 0 | 0 0 | 0 |
| DEPOT20-16 | Procurement of Fuel | 150000 | 1 lot | 150000 1 lot | 0 0 | 0 1 lot | 150000 0 | 0 0 | 0 |
| DEPOT20-17 | Procurement of Fuel | 150000 | 1 lot | 150000 1 lot | 0 0 | 0 0 | 0 1 lot | 150000 | 0 |
| DEPOT20-18 | Procurement of Oil and Lubricants | 1000000 | 1 lot | 1000000 1 lot | 1000000 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-19 | Procurement of Oil and Lubricants | 2000000 | 1 lot | 2000000 1 lot | 0 1 lot | 2000000 0 | 0 0 | 0 0 | 0 |
| DEPOT20-20 | Procurement of Oil and Lubricants | 1000000 | 1 lot | 1000000 1 lot | 0 0 | 0 1 lot | 1000000 0 | 0 0 | 0 |
| DEPOT20-21 | Procurement of Oil and Lubricants | 900000 | 1 lot | 900000 1 lot | 0 0 | 0 0 | 0 1 lot | 900000 | 0 |
| DEPOT20-22 | Procurement of Oxy-acetylene, content only | 22200 | 1 lot | 22200 1 lot | 22200 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-23 | Procurement of Oxy-acetylene, content only | 22200 | 1 lot | 22200 1 lot | 0 1 lot | 22200 0 | 0 0 | 0 0 | 0 |
| DEPOT20-24 | Procurement of Oxy-acetylene, content only | 22200 | 1 lot | 22200 1 lot | 0 0 | 0 1 lot | 22200 0 | 0 0 | 0 |
| DEPOT20-25 | Procurement of Oxy-acetylene, content only | 22200 | 1 lot | 22200 1 lot | 0 0 | 0 0 | 0 1 lot | 22200 | 0 |
| DEPOT20-26 | Procurement of lightweight truck with utility van body | 1100000 | 1 | 1100000 1 | 1100000 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-27 | Procurement of 2 pcs inner tube 17.5 x 25 and others | 119795 | 1 lot | 119795 1 lot | 119795 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-28 | Procurement of 2 pcs oil filter 21707134 and others | 104502 | 1 lot | 104502 1 lot | 104502 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-29 | Procurement of 2 pcs oil filter 1100008117 and others | 80860 | 1 lot | 80860 1 lot | 80860 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-30 | Procurement of 2 pcs oil filter 11700375 and others | 48606 | 1 lot | 48606 1 lot | 48606 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-31 | Procurement of 2 pcs oil filter 15155620 and others | 85298 | 1 lot | 85298 1 lot | 85298 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-32 | Procurement of 1 pc Dump Cable 6200mm and others | 175550 | 1 lot | 175550 1 lot | 175550 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-33 | Procurement of 1 pc Ball stud and others | 262672 | 1 lot | 262672 1 lot | 262672 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-34 | Procurement of 1 set brake pad assy and others | 86410 | 1 lot | 86410 1 lot | 86410 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-35 | Procurement of 2 pcs Drag link ball joint and others | 109990 | 1 lot | 109990 1 lot | 109990 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-36 | Procurement of 24 pcs outer casing w/ inner tube & flaps 11.00 x 20 and others | 947800 | 1 lot | 947800 1 lot | 947800 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-37 | Procurement for the construction and equipping of the electro-mechanical and IT center of the City Equipment Depot | 1000000 | 1 lot | 1000000 1 lot | 1000000 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-38 | Procurement of 2 pcs End bit,LH 1507021356 | 206516 | 1 lot | 206516 1 lot | 206516 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-39 | Procurement of cutting edge 1547011314 and others | 504600 | 1 lot | 504600 1 lot | 504600 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-40 | Procurement of 1 assy clutch disc and others | 108395 | 1 lot | 108395 1 lot | 108395 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-41 | Procurement of 5 pcs bucket tooth | 55000 | 5 | 55000 5 | 55000 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-42 | 1 lot labor and materials | 5413.19 | 1 lot | 5413.19 1 lot | 5413.19 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-43 | 1 lot labor and materials | 11602.56 | 1 lot | 11602.56 1 lot | 11602.56 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-44 | 1 lot labor repair for volvo backhoe loader | 20600 | 1 lot | 20600 1 lot | 20600 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-45 | 1 pc fanbelt and others | 107935 | 1 lot | 107935 1 lot | 107935 0 | 0 0 | 0 0 | 0 0 | 0 |
| DEPOT20-46 | 1 pc cross joint gun 411 and others | 102680 | 1 lot | 102680 1 lot | 102680 0 | 0 0 | 0 0 | 0 0 | 0 |
| TOTAL | | | | 172418024.8 | 167951424.8 | 2222200 | 1172200 | 1072200 | |

Plan Control No. _____ Planned Amount : 21,672,197.00 Page __ of __ pages

Department / Office : CITY FINANCE DEPARTMENT Regular Contingency Total Date Submitted :

DISTRIBUTION

Item No. Description Unit Cost Quantity Total Cost 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter

Qty. Amount Qty. Amount Qty. Amount Qty. Amount

CFD20-01 Supply & delivery of various office supplies for the diff. divisions of CFD. 500000 1 lot 500000 1 lot 500000 0 0 0 0

CFD20-02 Supply & delivery of various office supplies for the diff. divisions of CFD. 500000 1 lot 500000 1 lot 0 1 lot 500000 0 0 0

CFD20-03 Supply & delivery of various office supplies for the diff. divisions of CFD. 500000 1 lot 500000 1 lot 0 0 0 1 lot 500000 0 0

| | | | | | | | | |
|-----------|---|---------|-------|---------------|-----------|----------|----------|--------|
| CFD20-04 | Supply & delivery of various office supplies for the diff. divisions of CFD. | 500000 | 1 lot | 500000 1 lot | 0 0 | 0 0 | 0 1 lot | 500000 |
| CFD20-05 | Supply & delivery of Accountable Forms of CFD. | 999999 | 1 lot | 999999 1 lot | 999999 0 | 0 0 | 0 0 | 0 |
| CFD20-06 | Supply & delivery of Accountable Forms of CFD | 999999 | 1 lot | 999999 1 lot | 0 1 lot | 999999 0 | 0 0 | 0 |
| CFD20-061 | Repair & Maint. of service vehicle Mitsubishi Xpander of CFD. | 30000 | 1 lot | 30000 1 lot | 30000 0 | 0 0 | 0 0 | 0 |
| CFD20-062 | Repair and maintenance of Mitsubishi Xpander of CFD. | 30000 | 1 lot | 30000 1 lot | 30000 0 | 0 0 | 0 0 | 0 |
| CFD20-063 | Training and workshop on the Ordinance Violation Receipt. | 40000 | 1 lot | 40000 1 lot | 40000 0 | 0 0 | 0 0 | 0 |
| CFD20-07 | Supply & delivery of Accountable Forms of CFD. | 999999 | 1 lot | 999999 1 lot | 0 0 | 0 1 lot | 999999 0 | 0 |
| CFD20-08 | Supply & delivery of Accountable Forms of CFD. | 700000 | 1 lot | 700000 1 lot | 0 0 | 0 1 lot | 700000 0 | 0 |
| CFD20-09 | Supply & delivery of Community Tax of CFD. | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| CFD20-10 | Supply & delivery of Fuel,Oils & Lubricants for the diff. service vehicles of CFD. | 150000 | 1 lot | 150000 1 lot | 150000 0 | 0 0 | 0 0 | 0 |
| CFD20-11 | Supply & delivery of Fuel,Oils, & lubricants for the diff. service vehicles of CFD. | 150000 | 1 lot | 150000 1 lot | 0 1 lot | 150000 0 | 0 0 | 0 |
| CFD20-12 | Supply & delivery of Fuel,Oils, Lubricants for the diff. service vehicles of CFD. | 150000 | 1 lot | 150000 1 lot | 0 0 | 0 1 lot | 150000 0 | 0 |
| CFD20-13 | Supply & delivery of Fuel,Oils,& Lubricants for the diff. service vehicles of CFD. | 150000 | 1 lot | 150000 1 lot | 0 0 | 0 0 | 0 1 lot | 150000 |
| CFD20-14 | Supply & delivery of I.T Parts & accessories of CFD. | 350000 | 1 lot | 350000 1 lot | 350000 0 | 0 0 | 0 0 | 0 |
| CFD20-15 | Supply & delivery of I.T Parts & accessories of CFD. | 350000 | 1 lot | 350000 1 lot | 0 1 lot | 350000 0 | 0 0 | 0 |
| CFD20-16 | Procurement of 1 lot various materials for the repair & maint. of office building. | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| CFD20-17 | Procurement of 1 lot spare parts for the repair & maint. of office equipments. | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CFD20-18 | Procurement of 1 lot spare parts for the repair & maint. of office equipments. | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CFD20-19 | Procurement of 1 lot spare parts for the repair & maint. of office equipments. | 50000 | 1 lot | 50000 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| CFD20-20 | Procurement of 1 lot spare parts for the repair & maint. of office equipments | 50000 | 1 lot | 50000 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| CFD20-21 | Procurement of 1 lot spare parts for the repair & maint. of motor vehicles of CFD. | 125000 | 1 lot | 125000 1 lot | 125000 0 | 0 0 | 0 0 | 0 |
| CFD20-22 | Procurement of 1 lot spare parts for the repair of motor vehicles of CFD. | 125000 | 1 lot | 125000 1 lot | 125000 0 | 0 0 | 0 0 | 0 |
| CFD20-23 | Procurement of 1lot spare parts for the repair & maint. of motor vehicles of CFD. | 125000 | 1 lot | 125000 1 lot | 0 1 lot | 125000 0 | 0 0 | 0 |
| CFD20-24 | Procurement of 1 lot spare parts for the repair & maint. of motor vehicles of CFD. | 125000 | 1 lot | 125000 1 lot | 0 1 lot | 125000 0 | 0 0 | 0 |
| CFD20-25 | Supply & delivery of venue w/ meals of CFD. | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| CFD20-26 | Supply & delivery of venue w/ meals of CFD. | 300000 | 1 lot | 300000 1 lot | 300000 0 | 0 0 | 0 0 | 0 |
| CFD20-27 | Other maint. & operating expenses | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| CFD20-28 | Other maint. & operating expenses | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| CFD20-29 | Procurement of 1 unit service vehicle of CFD. | 2000000 | 1 lot | 2000000 1 lot | 2000000 0 | 0 0 | 0 0 | 0 |
| CFD20-30 | Procurement of various I.T supplies of CFD. | 900000 | 1 lot | 900000 1 lot | 900000 0 | 0 0 | 0 0 | 0 |
| CFD20-31 | Procurement of various I.T supplies of CFD. | 750000 | 1 lot | 750000 1 lot | 750000 0 | 0 0 | 0 0 | 0 |
| CFD20-32 | Procurement of 1 unit photo copier of CFD. | 95000 | 1 lot | 95000 1 lot | 95000 0 | 0 0 | 0 0 | 0 |
| CFD20-33 | Procurement of 12 doors steel cabinet of CFD. | 100000 | 1 lot | 100000 1 lot | 100000 0 | 0 0 | 0 0 | 0 |
| CFD20-34 | Procurement of 6 units Laptop of CFD. | 540000 | 1 lot | 540000 1 lot | 540000 0 | 0 0 | 0 0 | 0 |
| CFD20-35 | Procurement of 1 lot I.T parts accessories of CFD. | 850000 | 1 lot | 850000 1 lot | 850000 0 | 0 0 | 0 0 | 0 |
| CFD20-36 | Procurement of 1 lot I.T parts & accessories of CFD. | 367000 | 1 lot | 367000 1 lot | 367000 0 | 0 0 | 0 0 | 0 |
| CFD20-37 | Procurement of 1 lot I.T parts & accessories of CFD. | 2000000 | 1 lot | 2000000 1 lot | 2000000 0 | 0 0 | 0 0 | 0 |
| CFD20-38 | Procurement of 3 units Laptop w/ accessories & other items of CFD. | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| CFD20-39 | Supply & delivery of stickers. | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |

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|----------|---|--------|-------|----------|-------|----------|-------|---------|-------|---------|--------|
| CFD20-40 | Supply & delivery of Sports uniform. | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | |
| CFD20-41 | Supply & delivery of Flower wreath of CFD. | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 | |
| CFD20-42 | Supply & delivery of Mineral water of CFD. | 10000 | 1 lot | 10000 | 1 lot | 10000 | 0 | 0 | 0 | 0 | |
| CFD20-43 | Supply & delivery of Epson ink & other items of CFD. | 500000 | 1 lot | 500000 | 1 lot | 500000 | 0 | 0 | 0 | 0 | |
| CFD20-44 | Supply & delivery of OPT. 12A & other item of CFD. | 228600 | 1 lot | 228600 | 1 lot | 228600 | 0 | 0 | 0 | 0 | |
| CFD20-45 | Supply & delivery of engine oil & other items of CFD. | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | |
| CFD20-46 | Supply & delivery of various rubber stamp for the diff. division of CFD. | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | |
| CFD20-47 | Supply & delivery of newspaper of CFD. | 15600 | 1 lot | 15600 | 1 lot | 15600 | 0 | 0 | 0 | 0 | |
| CFD20-48 | Supply & delivery of battery of CFD. | 24000 | 1 lot | 24000 | 1 lot | 24000 | 0 | 0 | 0 | 0 | |
| CFD20-49 | Supply & delivery of Polo shirt of CFD. | 200000 | 1 lot | 200000 | 1 lot | 200000 | 0 | 0 | 0 | 0 | |
| CFD20-50 | Supply & delivery of Ink,Master, & Toner of CFD. | 207000 | 1 lot | 207000 | 1 lot | 207000 | 0 | 0 | 0 | 0 | |
| CFD20-51 | Supply & delivery of various office supplies. | 200000 | 1 lot | 200000 | 1 lot | 200000 | 0 | 0 | 0 | 0 | |
| CFD20-52 | Supply & delivery of various office supplies. | 400000 | 1 lot | 400000 | 1 lot | 400000 | 0 | 0 | 0 | 0 | |
| CFD20-53 | Supply & delivery of various office supplies. | 400000 | 1 lot | 400000 | 1 lot | 0 | 1 lot | 400000 | 0 | 0 | |
| CFD20-54 | Supply & delivery of various office supplies to LFC(Local Finance Committee). | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | |
| CFD20-55 | Suppl & delivery of Meals & snacks (LFC) | 300000 | 1 lot | 300000 | 1 lot | 300000 | 0 | 0 | 0 | 0 | |
| CFD20-56 | Supply & delivery of Meals & snacks | 500000 | 1 lot | 500000 | 1 lot | 500000 | 0 | 0 | 0 | 0 | |
| CFD20-57 | Repair & maint. of service vehicle (Mahindra). | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | |
| CFD20-58 | Repair & maint. of service vehicle (Mahindra) | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | |
| CFD20-59 | Repair & maint. of service vehicle Mahundra. | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 1 lot | 20000 | |
| CFD20-60 | Repair & maint. of service vehicle Mahundra | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 20000 |
| TOTAL | | | | 21672197 | | 15862199 | | 2769999 | | 2369999 | 670000 |

Plan Control No. _____ Planned Amount : 2,665,670.00 Page __ of __ pages
Department / Office : CITY FIRE DEPARTMENT Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|------------|---|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| FIRE20-001 | Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. | 70540 | 1 lot | 70540 | 1 lot | 70540 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-002 | Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District | 192500 | 1 lot | 192500 | 1 lot | 192500 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-003 | Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District | 35000 | 1 lot | 35000 | 1 lot | 35000 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-004 | Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles | 120000 | 1 lot | 120000 | 1 lot | 120000 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-005 | Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles | 120000 | 1 lot | 120000 | 1 lot | 120000 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-006 | Supply & delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District | 35000 | 1 lot | 35000 | 1 lot | 35000 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-007 | Supply & Delivery of one (1) lot tires for preventive maintenance of fire trucks and service vehicles of COFD | 256300 | 1 lot | 256300 | 1 lot | 256300 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-008 | Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD | 108010 | 1 lot | 108010 | 1 lot | 108010 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-009 | Supply & Delivery of one (1) lot repair of COFD office building and quarters | 70000 | 1 lot | 70000 | 1 lot | 70000 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRE20-010 | Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro fire district | 35000 | 1 lot | 35000 | 1 lot | 0 | 1 lot | 35000 | 0 | 0 | 0 | 0 |
| FIRE20-011 | Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District | 192500 | 1 lot | 192500 | 1 lot | 0 | 1 lot | 192500 | 0 | 0 | 0 | 0 |
| FIRE20-012 | Supply & Delivery of one (1) lot meals for Fire Olympics for fire prevention program | 19800 | 1 lot | 19800 | 1 lot | 0 | 1 lot | 19800 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|--------------|--|--------|-------|----------------|-------|----------------|-------|---------------|-------|---------------|---------------|
| FIRE20-013 | Supply & Delivery of one (1) lot supplies for Fire Olympics for fire prevention program | 85200 | 1 lot | 85200 | 1 lot | 0 | 1 lot | 85200 | 0 | 0 | 0 |
| FIRE20-014 | Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles | 120000 | 1 lot | 120000 | 1 lot | 0 | 1 lot | 120000 | 0 | 0 | 0 |
| FIRE20-015 | Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles | 133870 | 1 lot | 133870 | 1 lot | 0 | 1 lot | 133870 | 0 | 0 | 0 |
| FIRE20-016 | Supply & delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District. | 35000 | 1 lot | 35000 | 1 lot | 0 | 1 lot | 35000 | 0 | 0 | 0 |
| FIRE20-017 | Lease of Venue with meals and snacks for enhancement training of COFD personnel | 70000 | 1 lot | 70000 | 1 lot | 0 | 1 lot | 70000 | 0 | 0 | 0 |
| FIRE20-018 | Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles | 84400 | 1 lot | 84400 | 1 lot | 0 | 0 | 0 | 1 lot | 84400 | 0 |
| FIRE20-019 | Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles | 84400 | 1 lot | 84400 | 1 lot | 0 | 0 | 0 | 1 lot | 84400 | 0 |
| FIRE20-020 | Supply & Delivery of one (1) lot Fuel Gasoline for the official use of COFD | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 1 lot | 35000 | 0 |
| FIRE20-021 | Supply & Delivery of one (1) lot Fuel Diesel for the official use of COFD | 192500 | 1 lot | 192500 | 1 lot | 0 | 0 | 0 | 1 lot | 192500 | 0 |
| FIRE20-022 | Supply & delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District. | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 1 lot | 35000 | 0 |
| FIRE20-023 | Supply & Delivery of one (1) lot repair of Cagayan de Oro Fire District office building and quarters | 70000 | 1 lot | 70000 | 1 lot | 0 | 0 | 0 | 1 lot | 70000 | 0 |
| FIRE20-024 | Supply & Delivery of one (1) lot preventive maintenance of all fire trucks and service vehicles | 42190 | 1 lot | 42190 | 1 lot | 0 | 0 | 0 | 1 lot | 42190 | 0 |
| FIRE20-025 | Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles | 80480 | 1 lot | 80480 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 80480 |
| FIRE20-026 | Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles | 80480 | 1 lot | 80480 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 80480 |
| FIRE20-027 | Supply & Delivery of one (1) lot Fuel Diesel for the official use of COFD | 192500 | 1 lot | 192500 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 192500 |
| FIRE20-028 | Supply & Delivery of one (1) lot Fuel Gasoline for the official use of COFD | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 35000 |
| FIRE20-029 | Supply & delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District. | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 35000 |
| TOTAL | | | | 2665670 | | 1007350 | | 691370 | | 543490 | 423460 |

| Plan Control No. | | | | Planned Amount : 4,609,056.96 | | | | Page __ of __ pages | | | | |
|--|---|-----------|-----------|-------------------------------|-------------------------|-------------|-------------|---------------------|-------------|------------------|-------------|--------|
| Department / Office : CITY GENERAL SERVICES OFFICE | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | D I S T R I B U T I O N | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| CGSO20-001 | Supply & Delivery of one (1) lot Common Office Supplies for the different divisions of the CGSO | 30621 | 1 LOT | 30621 | 1 LOT | 30621 | 0 | 0 | 0 | 0 | 0 | |
| CGSO20-002 | Supply and Delivery of one (1) lot Office Supplies & devices | 44200 | 1 lot | 44200 | 1 lot | 44200 | 0 | 0 | 0 | 0 | 0 | |
| CGSO20-003 | Supply and delivery of one (1) lot Kitchen and Table wares | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 | |
| CGSO20-004 | Supply and delivery of 250 cont. Purified Drinking water | 10000 | 250 cont. | 10000 | 250 cont | 10000 | 0 | 0 | 0 | 0 | 0 | |
| CGSO20-005 | Supply and delivery of one (1) lot Cleaning supplies and materials | 5300 | 1 lot | 5300 | 1 lot | 5300 | 0 | 0 | 0 | 0 | 0 | |
| | Provision of unforeseen contingencies for Office Supplies Expenses | | 1 lot | | | | | | | | | |
| CGSO20-006 | | 16200 | 1 lot | 16200 | 1 lot | 16200 | 0 | 0 | 0 | 0 | 0 | |
| CGSO20-007 | Supply and delivery of two (2) pcs. flower wreath | 1100 | 2 pc | 1100 | 2 pc | | 0 | 2 pc | 1100 | 0 | 0 | |
| | Supply & Delivery of one (1) lot Common Office Supplies for the different divisions of the CGSO | | 1 LOT | | | | | | | | | |
| CGSO20-008 | | 26310.93 | 1 LOT | 26310.93 | 1 LOT | | 0 | 1 LOT | 26310.93 | 0 | 0 | |
| CGSO20-009 | Supply & Delivery of one (1) lot Polo Shirt | 40000 | 1 lot | 40000 | 1 lot | | 0 | 1 lot | 40000 | 0 | 0 | |
| CGSO20-010 | Supply & delivery of one (1) lot Cleaning Supplies and materials | 5300 | 1 lot | 5300 | 1 lot | | 0 | 1 lot | 5300 | 0 | 0 | |
| | Provision of unforeseen contingencies for Office Supplies Expenses | | 1 lot | | | | | | | | | |
| CGSO20-011 | | 20000 | 1 lot | 20000 | 1 lot | | 0 | 1 lot | 20000 | 0 | 0 | |

| | | | | | | | | | |
|------------|--|----------|-----------|----------|----------|---------|-----------|----------|----------|
| CGSO20-012 | Supply & Delivery of one (1) lot Common Office Supplies for the different divisions of the CGSO | 23664.47 | 1 LOT | 23664.47 | 1 LOT | 0 0 | 0 1 LOT | 23664.47 | 0 |
| CGSO20-013 | Supply and delivery of 250 cont. Purified drinking water | 10000 | 250 cont. | 10000 | 250 cont | 0 0 | 0 250 con | 10000 | 0 |
| CGSO20-014 | Provision of unforeseen contingencies for Office Supplies Expenses | 25000 | 1 lot | 25000 | 1 lot | 0 0 | 0 1 lot | 25000 | 0 |
| CGSO20-015 | Supply & delivery of Computer supplies and devices | 25000 | 1 lot | 25000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 25000 |
| CGSO20-016 | Supply & delivery of two (2) pcs. Flower wreath | 1100 | 2 pcs | 1100 | 2 pcs | 0 0 | 0 0 | 0 2 pcs | 1100 |
| CGSO20-017 | Supply and delivery of one (1) lot Common Office Supplies for the different divisions of the CGSO | 26174.56 | 1 LOT | 26174.56 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 26174.56 |
| CGSO20-018 | Provision for unforeseen contingencies for one (1) lot Office supplies | 25000 | 1 Lot | 25000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 25000 |
| CGSO20-019 | Supply & delivery of one (1) lot Fuel for all CGSO vehicle | 65000 | 1 lot | 65000 | 1 lot | 65000 0 | 0 0 | 0 0 | 0 |
| CGSO20-020 | Supply & Delivery of one (1) lot Fuel for all CGSO Vehicles | 60000 | 1 lot | 60000 | 1 lot | 0 1 lot | 60000 0 | 0 0 | 0 |
| CGSO20-021 | Supply & Delivery of one (1) lot Fuel for all CGSO vehicles | 65000 | 1 lot | 65000 | 1 lot | 0 0 | 0 1 lot | 65000 0 | 0 |
| CGSO20-022 | Supply & Delivery of one (1) lot Fuel for all CGSO vehicles | 60000 | 1 lot | 60000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 60000 |
| CGSO20-023 | Supply and Delivery of one (1) lot cartridges Optimum Toner for existing Computer printer machine | 48000 | 1 lot | 48000 | 1 lot | 48000 0 | 0 0 | 0 0 | 0 |
| CGSO20-024 | Supply and delivery of one (1) lot refill ink for existing Computer printer machine | 8000 | 1 lot | 8000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 8000 |
| CGSO20-025 | Supply and delivery of one (1) lot Cartridges Optimum Toner for existing computer printer machine | 48000 | 1 lot | 48000 | 1 lot | 0 1 lot | 48000 0 | 0 0 | 0 |
| CGSO20-026 | Supply and Delivery of one (1) lot Cartridges Optimum Toner for existing Computer printer machine | 48000 | 1 lot | 48000 | 1 lot | 0 0 | 0 1 lot | 48000 0 | 0 |
| CGSO20-027 | Provision of unforeseen contingencies for Other Supplies Expenses | 48000 | 1 lot | 48000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 48000 |
| CGSO20-028 | Provision for unforeseen contingencies for repairs and maintenance-buildings and other structures | 25000 | 1 lot | 25000 | 1 lot | 25000 0 | 0 0 | 0 0 | 0 |
| CGSO20-029 | Provision of unforeseen contingencies for repairs and maintenance-buildings and other structures | 25000 | 1 lot | 25000 | 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| CGSO20-030 | Procurement of one (1) lot General Cleaning of Airconditioner | 5000 | 1 lot | 5000 | 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| CGSO20-031 | Provision of unforeseen contingencies for repairs and maintenance-buildings and other structures | 5000 | 1 lot | 5000 | 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CGSO20-032 | Procurement of one (1) lot General Cleaning of Airconditioner | 5000 | 1 lot | 5000 | 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CGSO20-033 | Procurement of one (1) lot General Cleaning of Airconditioner | 5000 | 1 lot | 5000 | 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| CGSO20-034 | Procurement of one (1) lot General Cleaning of Airconditioner | 5000 | 1 lot | 5000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CGSO20-035 | Provisions for unforeseen contingencies for repairs and maintenance-buildings and other structures | 5000 | 1 lot | 5000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CGSO20-036 | Provisions for unforeseen contingencies for repairs and maintenance-furniture and fixtures | 60000 | 1 lot | 60000 | 1 lot | 0 1 lot | 60000 0 | 0 0 | 0 |
| CGSO20-037 | Provisions for unforeseen contingencies for repairs and maintenance-furniture and fixtures | 25000 | 1 lot | 25000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 25000 |
| CGSO20-038 | Procurement of One (1) lot Repair and Maintenance of Service Vehicles of CGSO | 20000 | 1 lot | 20000 | 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CGSO20-039 | Procurement of one (1) lot General Check-up and Maintenance of Service Vehicle Mitsubishi Strada | 20000 | 1 lot | 20000 | 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CGSO20-040 | Procurement of one (1) lot General Check-up, Repair and Maintenance of Motorcycle | 20000 | 1 lot | 20000 | 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CGSO20-041 | Procurement of one (1) lot General Check-up and Maintenance of Service vehicle Mitsubishi Strada | 20000 | 1 lot | 20000 | 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| CGSO20-042 | Procurement of one (1) lot General Check-up, repair and maintenance of Motorcycle | 20000 | 1 lot | 20000 | 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| CGSO20-043 | Procurement of one (1) lot Repair and Maintenance of Service Vehicles & Motorcycles of CGSO | 20000 | 1 lot | 20000 | 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| CGSO20-044 | Procurement of one (1) lot General Check-up and Maintenance of Service vehicle Mitsubishi Strada | 20000 | 1 lot | 20000 | 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |

| | | | | | | | | |
|----------------|--|--------|---------|----------------|-----------|-----------|----------|-------|
| CGSO20-045 | Procurement of one (1) lot Repair and Maintenance of Service Vehicles and Motorcycles of CGSO | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| CGSO20-046 | Procurement of one (1) lot General Check-up and Maintenance of Service Vehicle Mitsubishi Strada | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| CGSO20-047 | Procurement of one (1) lot Repair and Maintenance of Service Vehicles & Motorcycles of CGSO | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| CGSO20-048 | Supply & Delivery of one (1) lot National & Local Newspaper | 8000 | 1 lot | 8000 1 lot | 8000 0 | 0 0 | 0 0 | 0 |
| CGSO20-049 | Supply & Delivery of one (1) lot National & Local Newspaper | 8000 | 1 lot | 8000 1 lot | 0 0 | 0 1 lot | 8000 0 | 0 |
| CGSO20-050 | Provisions of unforeseen contingencies for subscription | 4000 | 1 lot | 4000 1 lot | 0 0 | 0 0 | 0 1 lot | 4000 |
| CGSO20-051 | Supply & Delivery of one (1) lot Sports Uniform | 30000 | 1 lot | 30000 1 lot | 0 1 lot | 30000 0 | 0 0 | 0 |
| CGSO20-052 | Supply & Delivery of one (1) lot Meals and Snacks | 72000 | 1 lot | 72000 1 lot | 0 1 lot | 72000 0 | 0 0 | 0 |
| CGSO20-053 | Supply & Delivery of one (1) lot Lease of Venue with Meals and Snacks | 72000 | 1 lot | 72000 1 lot | 0 0 | 0 0 | 0 1 lot | 72000 |
| CGSO20-054 | Supply & Delivery of one (1) lot Meals and Snacks | 72000 | 1 lot | 72000 1 lot | 0 0 | 0 0 | 0 1 lot | 72000 |
| CGSO20-055 | Provision of unforeseen contingencies for Other Maintenance and Operating Expenses | 54000 | 1 lot | 54000 1 lot | 0 0 | 0 1 lot | 54000 0 | 0 |
| CGSO20-056 | Procurement of two (2) units Computer All-in-One | 100000 | 2 units | 100000 2 units | 0 2 units | 100000 0 | 0 0 | 0 |
| CGSO20-057 | Procurement of one (1) unit Airconditioner | 130000 | 1 unit | 130000 1 unit | 0 1 unit | 130000 0 | 0 0 | 0 |
| CGSO20-057 | Procurement of two (2) units Motorcycle | 180000 | 2 units | 180000 2 units | 0 0 | 0 2 units | 180000 0 | 0 |
| CGSO20-058 | Provision for unforeseen contingencies for office supplies | 25000 | 1 lot | 25000 1 lot | 0 1 lot | 25000 0 | 0 0 | 0 |
| CGSO20-059 | Provision of unforeseen contingencies for office supplies | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| CGSO20-060 | Procurement of unforeseen contingencies for office supplies | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 0 | 0 1 lot | 25000 |
| CGSO20-061 | Procurement of unforeseen contingencies for other maintenance expenses | 35000 | 1 lot | 35000 1 lot | 35000 0 | 0 0 | 0 0 | 0 |
| CGSO20-062 | Procurement of unforeseen contingencies for other maintenance expenses | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| CGSO20-063 | Provision of unforeseen contingencies of other maintenance expenses | 40000 | 1 lot | 40000 1 lot | 0 0 | 0 0 | 0 1 lot | 40000 |
| CGSO20-AIA001 | Supply and Delivery of one (1) lot Ink for Docucenter | 34000 | 1 lot | 34000 1 lot | 0 1 lot | 34000 0 | 0 0 | 0 |
| CGSO20-AIA002 | Supply and Delivery of one (1) lot Refill Ink for Brother Printer | 8000 | 1 lot | 8000 1 lot | 0 1 lot | 8000 0 | 0 0 | 0 |
| CGSO20-AIA003 | Provision of unforeseen contingencies for office supplies expenses | 8000 | 1 lot | 8000 1 lot | 0 0 | 0 0 | 0 1 lot | 8000 |
| CGSO20-AIA004 | Provision of unforeseen contingencies for Other Maintenance and Operating Expenses | 25000 | 1 lot | 25000 1 lot | 25000 0 | 0 0 | 0 0 | 0 |
| CGSO20-AIA005 | Provision of unforeseen contingencies for Other Maintenance and Operating Expenses | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| CGSO20-AMAC001 | Supply & Delivery of one (1) lot Office Supplies | 25000 | 1 lot | 25000 1 lot | 25000 0 | 0 0 | 0 0 | 0 |
| CGSO20-AMAC002 | Provision of unforeseen contingencies for office supplies expenses | 12500 | 1 lot | 12500 1 lot | 12500 0 | 0 0 | 0 0 | 0 |
| CGSO20-AMAC003 | Supply & Delivery of one (1) lot Computer Supplies and materials | 25000 | 1 lot | 25000 1 lot | 0 1 lot | 25000 0 | 0 0 | 0 |
| CGSO20-AMAC004 | Provision of unforeseen contingencies for office supplies expenses | 12500 | 1 lot | 12500 1 lot | 0 1 lot | 12500 0 | 0 0 | 0 |
| CGSO20-AMAC005 | Supply & Delivery of one (1) lot Office Supplies | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| CGSO20-AMAC006 | Provision of unforeseen contingencies for office supplies expenses | 12500 | 1 lot | 12500 1 lot | 0 0 | 0 1 lot | 12500 0 | 0 |
| CGSO20-AMAC007 | Supply & Delivery of one (1) lot Computer Supplies and materials | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 0 | 0 1 lot | 25000 |
| CGSO20-AMAC008 | Provision of unforeseen contingencies for Office supplies expenses | 12500 | 1 lot | 12500 1 lot | 0 0 | 0 0 | 0 1 lot | 12500 |
| CGSO20-AMAC009 | Supply & Delivery of one (1) lot Computer Supplies and Devices | 18750 | 1 lot | 18750 1 lot | 18750 0 | 0 0 | 0 0 | 0 |
| CGSO20-AMAC010 | Provision of unforeseen contingencies for other office supplies & materials expenses | 18750 | 1 lot | 18750 1 lot | 0 1 lot | 18750 0 | 0 0 | 0 |
| CGSO20-AMAC011 | Supply & Delivery of one (1) lot IT Supplies | 18750 | 1 lot | 18750 1 lot | 0 0 | 0 1 lot | 18750 0 | 0 |
| CGSO20-AMAC012 | Provision of unforeseen contingencies for other office supplies & materials expenses | 18750 | 1 lot | 18750 1 lot | 0 0 | 0 0 | 0 1 lot | 18750 |

| | | | | | | | | |
|----------------|--|-------|---------|---------------|---------|-----------|---------|-------|
| CGSO20-AMAC013 | Supply and delivery of one (1) lot Toner for free use of computer machine | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CGSO20-AMAC014 | Supply & Delivery of one (1) lot Meals | 45000 | 1 lot | 45000 1 lot | 0 1 lot | 45000 0 | 0 0 | 0 |
| CGSO20-AMAC015 | Provision of unforeseen contingencies for other maintenance & operating expenses | 55000 | 1 lot | 55000 1 lot | 0 0 | 0 1 lot | 55000 0 | 0 |
| CGSO20-AMAC016 | Supply & Delivery of one (1) unit Steel Cabinet | 15000 | 1 unit | 15000 1 unit | 15000 0 | 0 0 | 0 0 | 0 |
| CGSO20-AMAC017 | Provision of unforeseen contingencies for other maintenance & operating expenses | 25000 | 1 lot | 25000 1 lot | 25000 0 | 0 0 | 0 0 | 0 |
| CGSO20-AMAC018 | Supply & Delivery of one (1) lot Office Tables & Chairs | 45000 | 1 lot | 45000 1 lot | 0 0 | 0 0 | 0 1 lot | 45000 |
| CGSO20-AMAC019 | Supply & Delivery of one (1) lot Computer devices and supplies | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| CGSO20-AMAC020 | Provision of unforeseen contingencies for other maintenance & operating expenses | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| CGSO20-AMAC021 | Provision of unforeseen contingencies for other maintenance & Operating expenses | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| CGSO20-AMAC022 | Procurement of one (1) unit Laptop | 50000 | 1 unit | 50000 1 unit | 0 0 | 0 1 unit | 50000 0 | 0 |
| CGSO20-AMAC023 | Procurement of three (3) units Tablet | 75000 | 3 units | 75000 3 units | 0 0 | 0 3 units | 75000 0 | 0 |
| CGSO20-CAR001 | Supply & Delivery of one (1) lot Inventory equipment and supplies | 40000 | 1 lot | 40000 1 lot | 40000 0 | 0 0 | 0 0 | 0 |
| CGSO20-CAR002 | Supply & Delivery of one (1) lot Ink for Scanner Docucenter | 42500 | 1 lot | 42500 1 lot | 0 1 lot | 42500 0 | 0 0 | 0 |
| CGSO20-CAR003 | Supply & Delivery of one (1) lot Common-use Office Supplies | 22000 | 1 lot | 22000 1 lot | 0 1 lot | 22000 0 | 0 0 | 0 |
| CGSO20-CAR004 | Supply & Delivery of one (1) lot Ink for DX2430 | 3600 | 1 lot | 3600 1 lot | 0 0 | 0 1 lot | 3600 0 | 0 |
| CGSO20-CAR005 | Provision of unforeseen contingencies for Office Supplies | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 0 | 0 1 lot | 30000 |
| CGSO20-CAR006 | Provision of unforeseen contingencies for Other Maintenance and Operating Expenses | 65000 | 1 lot | 65000 1 lot | 0 1 lot | 65000 0 | 0 0 | 0 |
| CGSO20-CAR007 | Provision of unforeseen contingencies for Other Maintenance and Operating Expenses | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 0 | 0 1 lot | 35000 |
| CGSO20-SBAC001 | Procurement of one (1) lot Meals/Snacks | 20000 | 1 lot | 20000 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| CGSO20-SBAC002 | Procurement of one (1) lot Meals/Snacks | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| CGSO20-SBAC003 | Procurement of one (1) lot Meals/Snacks | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| CGSO20-SBAC004 | Supply and Delivery of three (3) units Automatic Emergency Light | 10500 | 3 units | 10500 3 units | 10500 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC005 | Supply and delivery of 1 lot Coffee and other items | 5000 | 1 lot | 5000 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC006 | Supply and delivery of one (1) lot IT Supplies | 15000 | 1 lot | 15000 1 lot | 15000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC007 | Provision of unforeseen contingencies | 5000 | 1 lot | 5000 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC008 | Supply and delivery of one (1) lot Coffee and other items | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CGSO20-SBAC009 | Provision for unforeseen contingencies | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CGSO20-SBAC010 | Supply and Delivery of one (1) lot Coffee and other items | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| CGSO20-SBAC011 | Provision of unforeseen contingencies | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| CGSO20-SBAC012 | Supply and delivery of one (1) lot Coffee and other items | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CGSO20-SBAC013 | Provision of unforeseen contingencies | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CGSO20-SBAC014 | Supply and delivery of one (1) lot IT Supplies | 18000 | 1 lot | 18000 1 lot | 18000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC015 | Supply and Delivery of one (1) lot Office Supplies | 45000 | 1 lot | 45000 1 lot | 45000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC016 | Supply and Delivery of one (1) lot Office Supplies | 45000 | 1 lot | 45000 1 lot | 0 1 lot | 45000 0 | 0 0 | 0 |
| CGSO20-SBAC017 | Supply and delivery of one (1) lot Office Supplies | 45000 | 1 lot | 45000 1 lot | 0 0 | 0 1 lot | 45000 0 | 0 |
| CGSO20-SBAC018 | Supply and delivery of one (1) lot Office Supplies | 45000 | 1 lot | 45000 1 lot | 0 0 | 0 0 | 0 1 lot | 45000 |
| CGSO20-SBAC019 | Supply and delivery of one (1) lot Printer Inks | 30800 | 1 lot | 30800 1 lot | 30800 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC020 | Supply and delivery of one (1) lot Printer Inks | 6660 | 1 lot | 6660 1 lot | 6660 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC021 | Supply & Delivery of one (1) lot Printer Inks | 30800 | 1 lot | 30800 1 lot | 0 1 lot | 30800 0 | 0 0 | 0 |
| CGSO20-SBAC022 | Supply and delivery of one (1) lot Printer Inks | 6660 | 1 lot | 6660 1 lot | 0 1 lot | 6660 0 | 0 0 | 0 |
| CGSO20-SBAC023 | Supply and delivery of one (1) lot Printer Inks | 30800 | 1 lot | 30800 1 lot | 0 0 | 0 1 lot | 30800 0 | 0 |
| CGSO20-SBAC024 | Supply and delivery of one (1) lot Printer Inks | 6660 | 1 lot | 6660 1 lot | 0 0 | 0 1 lot | 6660 0 | 0 |
| CGSO20-SBAC025 | Supply and delivery of one (1) lot Printer Inks | 30800 | 1 lot | 30800 1 lot | 0 0 | 0 0 | 0 1 lot | 30800 |
| CGSO20-SBAC026 | Supply and delivery of one (1) lot Printer Inks | 6660 | 1 lot | 6660 1 lot | 0 0 | 0 0 | 0 1 lot | 6660 |
| CGSO20-SBAC027 | Procurement of 1 lot Fuel | 25000 | 1 lot | 25000 1 lot | 25000 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | |
|----------------|---|--------|---------|----------------|----------|------------|------------|-----------|
| CGSO20-SBAC028 | Unforeseen Contingency | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| CGSO20-SBAC029 | Supply and delivery of one (1) lot Spare Parts for Machine and Equipment | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CGSO20-SBAC030 | Supply and delivery of one (1) lot Spare parts for Transportation Equipment | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CGSO20-SBAC031 | Procurement of one (1) lot Media Advertisement of General Circulation | 250000 | 1 lot | 250000 1 lot | 250000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC032 | Procurement of one (1) lot Media Advertisement of Local Circulation | 30000 | 1 lot | 30000 1 lot | 30000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC033 | Supply and Delivery of two (2) units All-in-One Computer | 100000 | 2 units | 100000 2 units | 0 0 | 0 2 units | 100000 0 | 0 |
| CGSO20-SBAC034 | Supply and delivery of five (5) units Laptop | 350000 | 5 units | 350000 5 units | 0 0 | 0 5 units | 350000 0 | 0 |
| CGSO20-SBAC035 | Supply and Delivery of one (1) unit 54" Smart TV | 80000 | 1 unit | 80000 1 unit | 0 0 | 0 1 unit | 80000 0 | 0 |
| CGSO20-SBAC036 | Supply and delivery of three (3) units Printer | 75000 | 3 units | 75000 3 units | 0 0 | 0 3 units | 75000 0 | 0 |
| CGSO20-SBAC037 | Supply and Delivery of 1 Lot Office Supplies | 4028 | 1 Lot | 4028 1 Lot | 4028 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC038 | Supply and Delivery of 1 Lot Office Supplies | 1161 | 1 Lot | 1161 1 Lot | 0 1 Lot | 1161 0 | 0 0 | 0 |
| CGSO20-SBAC039 | Supply and Delivery of 1 Lot Office Supplies | 8870 | 1 Lot | 8870 1 Lot | 0 0 | 0 1 Lot | 8870 0 | 0 |
| CGSO20-SBAC040 | Supply and Delivery of 1 Lot Office Supplies | 1587 | 1 Lot | 1587 1 Lot | 0 0 | 0 0 | 0 1 Lot | 1587 |
| CGSO20-SBAC041 | Unforeseen Contingency | 2000 | 1 Lot | 2000 1 Lot | 2000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC042 | Unforeseen Contingency | 5000 | 1 Lot | 5000 1 Lot | 5000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC043 | Unforeseen Contingency | 5000 | 1 Lot | 5000 1 Lot | 0 1 Lot | 5000 0 | 0 0 | 0 |
| CGSO20-SBAC044 | Unforeseen Contingency | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| CGSO20-SBAC045 | Unforeseen Contingency | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CGSO20-SBAC046 | Procurement of 1 Lot Meals/Snacks | 20000 | 1 Lot | 20000 1 Lot | 20000 0 | 0 0 | 0 0 | 0 |
| CGSO20-SBAC047 | Unforeseen Contingency | 10000 | 1lot | 10000 1lot | 0 0 | 0 1lot | 10000 0 | 0 |
| CGSO20-SBAC048 | Unforeseen Contingency | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| CGSO20-SBAC049 | Unforeseen Contingency | 15000 | 1 lot | 15000 1 lot | 0 0 | 0 1 lot | 15000 0 | 0 |
| TOTAL | | | | 4609056.96 | 1050559 | 1169081.93 | 1604844.47 | 784571.56 |

| Plan Control No. | | | | Planned Amount : 33,093,363.00 | | | | Page __ of __ pages | | | | |
|--|---|-----------|-----------|--------------------------------|-------------|-------------|-------------|---------------------|-------------|------------------|-------------|--------|
| Department / Office : CITY HEALTH INSURANCE OFFICE | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| | | | | D I S T R I B U T I O N | | | | | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| CHIO20-GF001 | Lease of Venue w/ Meals & Snacks & Accommodation | 50000 | 1 Lot | 50000 1 Lot | 50000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | |
| CHIO20-GF002 | Lease of Venue w/ Meals & Snacks & Accommodation | 50000 | 1 Lot | 50000 1 Lot | 0 1 Lot | 50000 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF003 | Supply & Delivery of Office Supplies | 200000 | 1 Lot | 200000 1 Lot | 200000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF004 | Supply & Delivery of Office Supplies | 150000 | 1 Lot | 150000 1 Lot | 0 1 Lot | 150000 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF005 | Supply & Delivery of Office Supplies | 50000 | 1 Lot | 50000 1 Lot | 0 0 | 0 1 Lot | 50000 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF006 | Supply & Delivery of Office Supplies | 50000 | 1 Lot | 50000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 50000 0 | 0 0 | 50000 | | |
| CHIO20-GF007 | Supply & Delivery of Office Supplies | 50000 | 1 Lot | 50000 1 Lot | 50000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF008 | Supply & Delivery of Other Supplies | 56000 | 1 Lot | 56000 1 Lot | 56000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF009 | Supply & Delivery of Other Supplies | 74000 | 1 Lot | 74000 1 Lot | 74000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF010 | Supply & Delivery of Other Supplies | 10000 | 1 Lot | 10000 1 Lot | 0 1 Lot | 10000 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF011 | Supply & Delivery of Diesel Fuel | 27500 | 500 ltrs. | 27500 500 ltrs. | 27500 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF012 | Supply & Delivery of Diesel Fuel | 27500 | 500 ltrs. | 27500 500 ltrs. | 0 500 ltrs | 27500 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF013 | Supply & Delivery of Diesel Fuel | 27500 | 500 ltrs. | 27500 500 ltrs. | 0 0 | 0 500 ltrs. | 27500 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF014 | Supply & Delivery of Gasoline Fuel | 18000 | 300 ltrs. | 18000 300 ltrs. | 18000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF015 | Supply & Delivery of Gasoline Fuel | 18000 | 300 ltrs. | 18000 300 ltrs. | 0 300 ltrs | 18000 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF016 | Supply & Delivery of Gasoline Fuel | 18000 | 300 ltrs. | 18000 300 ltrs. | 0 0 | 0 300 ltrs. | 18000 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF017 | Supply & Labor of Oil & Lubricant for Service Vehicle | 16000 | 1 Lot | 16000 1 Lot | 16000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF018 | Supply & Labor of Oil & Lubricant for Service Vehicle | 16000 | 1 Lot | 16000 1 Lot | 0 1 Lot | 16000 0 | 0 0 | 0 0 | 0 0 | 0 0 | | |
| CHIO20-GF019 | Supply & Labor of Oil & Lubricant for Service Vehicle | 15500 | 1 Lot | 15500 1 Lot | 0 0 | 0 1 Lot | 15500 0 | 0 0 | 0 0 | 0 0 | | |

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|--------------|---|---------|-------|---------|-------|----------|----------|---------|---------|
| CHIO20-GF020 | Supply & Labor of Oil & Lubricant for Service Vehicle | 2400 | 1 Lot | 2400 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 2400 |
| CHIO20-GF021 | Supply & Labor of Oil & Lubricant for Service Vehicle | 6800 | 1 Lot | 6800 | 1 Lot | 6800 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF022 | Supply & Labor of Oil & Lubricant for Service Vehicle | 6800 | 1 Lot | 6800 | 1 Lot | 0 1 Lot | 6800 0 | 0 0 | 0 |
| CHIO20-GF023 | Supply & Delivery of ICT Equip. for the Diff. Divisions of CHIO | 74430 | 1 Lot | 74430 | 1 Lot | 74430 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF024 | Supply & Delivery of Machinery & Equipment | 30000 | 1 Lot | 30000 | 1 Lot | 30000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF025 | Supply & Delivery of Machinery & Equipment | 20000 | 1 Lot | 20000 | 1 Lot | 0 1 Lot | 20000 0 | 0 0 | 0 |
| CHIO20-GF026 | Supply & Delivery of Transportation Equipment | 18000 | 1 Lot | 18000 | 1 Lot | 18000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF027 | Supply & Delivery of Transportation Equipment | 10000 | 1 Lot | 10000 | 1 Lot | 0 1 Lot | 10000 0 | 0 0 | 0 |
| CHIO20-GF028 | Supply & Delivery of Transportation Equipment | 7000 | 1 Lot | 7000 | 1 Lot | 0 0 | 0 1 Lot | 7000 0 | 0 |
| CHIO20-GF029 | Supply & Delivery of Transportation Equipment | 15000 | 1 Lot | 15000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 15000 |
| CHIO20-GF030 | Supply & Delivery of Office Equipment | 405000 | 1 Lot | 405000 | 1 Lot | 405000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF031 | Supply & Delivery of Office Equipment | 100000 | 1 Lot | 100000 | 1 Lot | 100000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF032 | Supply & Delivery of Office Equipment | 100000 | 1 Lot | 100000 | 1 Lot | 0 1 Lot | 100000 0 | 0 0 | 0 |
| CHIO20-GF033 | Supply & Delivery of Office Equipment | 70000 | 1 Lot | 70000 | 1 Lot | 70000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF034 | Supply & Delivery of Office Equipment | 50000 | 1 Lot | 50000 | 1 Lot | 50000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF035 | Supply & Delivery of Office Equipment | 30000 | 1 Lot | 30000 | 1 Lot | 30000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF036 | Provision of Unforeseen Contingencies | 30000 | 1 Lot | 30000 | 1 Lot | 30000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF037 | Provision of Unforeseen Contingencies | 30000 | 1 Lot | 30000 | 1 Lot | 0 1 Lot | 30000 0 | 0 0 | 0 |
| CHIO20-GF038 | Provision of Unforeseen Contingencies | 30000 | 1 Lot | 30000 | 1 Lot | 0 0 | 0 1 Lot | 30000 0 | 0 |
| CHIO20-GF039 | Lease of Venue w/ Meals & Snacks & Accommodation for Special Program | 50000 | 1 Lot | 50000 | 1 Lot | 50000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF040 | Supply & Delivery of Office Supplies for Special Program | 200000 | 1 Lot | 200000 | 1 Lot | 200000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF041 | Supply & Delivery of Non-Common Office Supplies for Special Program | 100000 | 1 Lot | 100000 | 1 Lot | 0 1 Lot | 100000 0 | 0 0 | 0 |
| CHIO20-GF042 | Supply & Delivery of ICT Equip. for Special Program | 140000 | 1 Lot | 140000 | 1 Lot | 140000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF043 | Supply & Delivery of Office Equipment | 195000 | 1 Lot | 195000 | 1 Lot | 195000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF044 | Supply & Delivery of Office Equipment | 250000 | 1 Lot | 250000 | 1 Lot | 250000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF045 | Supply & Delivery of Office Equipment | 80000 | 1 Lot | 80000 | 1 Lot | 80000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF046 | Supply & Delivery of Office Equipment | 55000 | 1 Lot | 55000 | 1 Lot | 55000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF047 | Supply & Delivery of Office Equipment | 50000 | 1 Lot | 50000 | 1 Lot | 50000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF048 | Supply & Delivery of Office Equipment | 50000 | 1 Lot | 50000 | 1 Lot | 50000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF049 | Supply & Delivery of Office Equipment | 165000 | 1 Lot | 165000 | 1 Lot | 165000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF050 | Procurement of Universal Health Care System for the implementation of Universal Health Care (UHC) | 4000000 | 1 Lot | 4000000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 4000000 |
| CHIO20-GF051 | Procurement of 1 unit motorcycle with complete accessories | 80000 | 1 Lot | 80000 | 1 Lot | 80000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF052 | Supply & Delivery of Office Supplies | 15000 | 1 Lot | 15000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 15000 |
| CHIO20-GF053 | Supply & Delivery of Office Supplies | 27000 | 1 Lot | 27000 | 1 Lot | 0 0 | 0 1 Lot | 27000 0 | 0 |
| CHIO20-GF054 | Supply & Delivery of Office Supplies | 35000 | 1 Lot | 35000 | 1 Lot | 0 1 Lot | 35000 0 | 0 0 | 0 |
| CHIO20-GF055 | Supply & Delivery of Office Supplies | 20000 | 1 Lot | 20000 | 1 Lot | 0 0 | 0 1 Lot | 20000 0 | 0 |
| CHIO20-GF056 | Supply & Delivery of Office Supplies | 50000 | 1 Lot | 50000 | 1 Lot | 50000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF057 | Supply & Delivery of Office Supplies | 18000 | 1 Lot | 18000 | 1 Lot | 18000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF058 | Supply & Delivery of ICT Supplies | 180000 | 1 Lot | 180000 | 1 Lot | 180000 0 | 0 0 | 0 0 | 0 |
| CHIO20-GF059 | Supply & Delivery of Office Supplies for Special Program | 100000 | 1 Lot | 100000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 100000 |
| CHIO20-TF001 | Lease of Venue w/ Meals & Snacks & Accommodation (PhilHealth I.D. Dist.) | 660000 | 1 Lot | 660000 | 1 Lot | 660000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF002 | Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly. Meeting) | 97000 | 1 Lot | 97000 | 1 Lot | 97000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF003 | Lease of Venue w/ Meals & Snacks & Accommodation | 45000 | 1 Lot | 45000 | 1 Lot | 45000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF004 | Lease of Venue w/ Meals & Snacks & Accommodation | 30300 | 1 Lot | 30300 | 1 Lot | 30300 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF005 | Lease of Venue w/ Meals & Snacks & Accommodation | 30000 | 1 Lot | 30000 | 1 Lot | 30000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF006 | Lease of Venue w/ Meals & Snacks & Accommodation | 30000 | 1 Lot | 30000 | 1 Lot | 30000 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | |
|--------------|--|--------|-------|--------------|----------|----------|----------|--------|
| CHIO20-TF007 | Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly. Meeting) | 97000 | 1 Lot | 97000 1 Lot | 0 1 Lot | 97000 0 | 0 0 | 0 |
| CHIO20-TF008 | Procurement of Meals & Snacks | 145200 | 1 Lot | 145200 1 Lot | 145200 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF009 | Procurement of Meals & Snacks | 145200 | 1 Lot | 145200 1 Lot | 145200 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF010 | Procurement of Meals & Snacks | 145200 | 1 Lot | 145200 1 Lot | 0 1 Lot | 145200 0 | 0 0 | 0 |
| CHIO20-TF011 | Procurement of Meals & Snacks | 145200 | 1 Lot | 145200 1 Lot | 0 1 Lot | 145200 0 | 0 0 | 0 |
| CHIO20-TF012 | Procurement of Meals & Snacks | 110000 | 1 Lot | 110000 1 Lot | 0 1 Lot | 110000 0 | 0 0 | 0 |
| CHIO20-TF013 | Lease of Venue w/ Meals & Snacks & accommodation | 33950 | 1 Lot | 33950 1 Lot | 0 1 Lot | 33950 0 | 0 0 | 0 |
| CHIO20-TF014 | Lease of Venue w/ Meals & Snacks & Accommodation | 75750 | 1 Lot | 75750 1 Lot | 0 1 Lot | 75750 0 | 0 0 | 0 |
| CHIO20-TF015 | Lease of Venue w/ Meals & snacks & Accommodation | 37200 | 1 Lot | 37200 1 Lot | 0 1 Lot | 37200 0 | 0 0 | 0 |
| CHIO20-TF016 | Lease of Venue w/ Meals & Snacks & Accommodation | 36000 | 1 Lot | 36000 1 Lot | 0 1 Lot | 36000 0 | 0 0 | 0 |
| CHIO20-TF017 | Lease of Venue w/ Meals & Snacks & Accommodation | 25575 | 1 Lot | 25575 1 Lot | 0 1 Lot | 25575 0 | 0 0 | 0 |
| CHIO20-TF018 | Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly. Meeting) | 97000 | 1 Lot | 97000 1 Lot | 0 0 | 0 1 Lot | 97000 0 | 0 |
| CHIO20-TF019 | Lease of Venue w/ Meals & Snacks & Accommodation | 237000 | 1 Lot | 237000 1 Lot | 0 0 | 0 1 Lot | 237000 0 | 0 |
| CHIO20-TF020 | Lease of Venue w/ Meals & Snacks & Accommodation | 21825 | 1 Lot | 21825 1 Lot | 0 0 | 0 1 Lot | 21825 0 | 0 |
| CHIO20-TF021 | Lease of Venue w/ Meals & Snacks & Accommodation | 37000 | 1 Lot | 37000 1 Lot | 0 0 | 0 1 Lot | 37000 0 | 0 |
| CHIO20-TF022 | Lease of Venue w/ Meals & Snacks & Accommodation | 15575 | 1 Lot | 15575 1 Lot | 0 0 | 0 1 Lot | 15575 0 | 0 |
| CHIO20-TF023 | Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly. Meeting) | 97000 | 1 Lot | 97000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 97000 |
| CHIO20-TF024 | Lease of Venue w/ Meals & Snacks & Accommodation | 27600 | 1 Lot | 27600 1 Lot | 0 0 | 0 0 | 0 1 Lot | 27600 |
| CHIO20-TF025 | Lease of Venue w/ Meals & Snacks & Accommodation | 24750 | 1 Lot | 24750 1 Lot | 0 0 | 0 0 | 0 1 Lot | 24750 |
| CHIO20-TF026 | Lease of Venue w/ Meals & Snacks & Accommodation | 37200 | 1 Lot | 37200 1 Lot | 0 0 | 0 0 | 0 1 Lot | 37200 |
| CHIO20-TF027 | Lease of Venue w/ Meals & Snacks & Accommodation (CDV Year End) | 150000 | 1 Lot | 150000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 150000 |
| CHIO20-TF028 | Lease of Venue w/ Meals & Snacks & Accommodation | 84000 | 1 Lot | 84000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 84000 |
| CHIO20-TF029 | Lease of Venue w/ Meals & Snacks & Accommodation | 33600 | 1 Lot | 33600 1 Lot | 0 0 | 0 0 | 0 1 Lot | 33600 |
| CHIO20-TF030 | Supply & Delivery of Office Supplies | 256000 | 1 Lot | 256000 1 Lot | 256000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF031 | Supply & Delivery of Office Supplies | 250000 | 1 Lot | 250000 1 Lot | 0 1 Lot | 250000 0 | 0 0 | 0 |
| CHIO20-TF032 | Supply & Delivery of Office Supplies | 230000 | 1 Lot | 230000 1 Lot | 0 0 | 0 1 Lot | 230000 0 | 0 |
| CHIO20-TF033 | Supply & Delivery of Office Supplies | 210000 | 1 Lot | 210000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 210000 |
| CHIO20-TF034 | Supply & Delivery of Office Supplies | 105000 | 1 Lot | 105000 1 Lot | 105000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF035 | Supply & Delivery of Office Supplies | 156000 | 1 Lot | 156000 1 Lot | 156000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF036 | Supply & Delivery of Office Supplies | 28000 | 1 Lot | 28000 1 Lot | 0 1 Lot | 28000 0 | 0 0 | 0 |
| CHIO20-TF037 | Supply & Delivery of Office Supplies | 169000 | 1 Lot | 169000 1 Lot | 169000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF038 | Supply & Delivery of Office Supplies | 315000 | 1 Lot | 315000 1 Lot | 0 1 Lot | 315000 0 | 0 0 | 0 |
| CHIO20-TF039 | Supply & Delivery of Office Supplies | 140000 | 1 Lot | 140000 1 Lot | 140000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF040 | Supply & Delivery of Office Supplies | 23500 | 1 Lot | 23500 1 Lot | 0 1 Lot | 23500 0 | 0 0 | 0 |
| CHIO20-TF041 | Supply & Delivery of Non-Common Office Supplies | 41000 | 1 Lot | 41000 1 Lot | 41000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF042 | Supply & Delivery of T-Shirt Uniform | 264000 | 1 Lot | 264000 1 Lot | 264000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF043 | Supply & Delivery of T-Shirt Uniform | 206250 | 1 Lot | 206250 1 Lot | 206250 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF044 | Supply & Delivery of T-Shirt Uniform | 39000 | 1 Lot | 39000 1 Lot | 0 1 Lot | 39000 0 | 0 0 | 0 |
| CHIO20-TF045 | Supply & Delivery of T-Shirt Uniform | 45000 | 1 Lot | 45000 1 Lot | 0 1 Lot | 45000 0 | 0 0 | 0 |
| CHIO20-TF046 | Supply & Delivery of T-Shirt Uniform | 120000 | 1 Lot | 120000 1 Lot | 120000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF047 | Supply & Delivery of T-Shirt Uniform | 125000 | 1 Lot | 125000 1 Lot | 125000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF048 | Supply & Delivery of T-Shirt Uniform | 110000 | 1 Lot | 110000 1 Lot | 110000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF049 | Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of CHIO | 456000 | 1 Lot | 456000 1 Lot | 456000 0 | 0 0 | 0 0 | 0 |
| CHIO20-TF050 | Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of CHIO | 491000 | 1 Lot | 491000 1 Lot | 0 1 Lot | 491000 0 | 0 0 | 0 |
| CHIO20-TF051 | Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of CHIO | 441000 | 1 Lot | 441000 1 Lot | 0 0 | 0 1 Lot | 441000 0 | 0 |

| | | | | | | | | | | | |
|--------------|--|---------|-------|-----------------|-------|-----------------|-------|-----------------|-------|----------------|----------------|
| CHIO20-TF052 | Supply & Delivery of Office Equipments | 380000 | 1 Lot | 380000 | 1 Lot | 0 | 1 Lot | 380000 | 0 | 0 | 0 |
| CHIO20-TF053 | Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of CHIO | 320000 | 1 Lot | 320000 | 1 Lot | 320000 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF054 | Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of CHIO | 210000 | 1 Lot | 210000 | 1 Lot | 210000 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF055 | Supply & Delivery of PhilHealth Tarpaulin (Signage) | 13000 | 1 Lot | 13000 | 1 Lot | 0 | 1 Lot | 13000 | 0 | 0 | 0 |
| CHIO20-TF056 | Supply & Delivery of PhilHealth Tarpaulin (Signage) | 5000 | 1 Lot | 5000 | 1 Lot | 5000 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF057 | Supply & Delivery of PhilHealth Tarpaulin (Signage) | 6000 | 1 Lot | 6000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 6000 | 0 |
| CHIO20-TF058 | Supply & Delivery of PhilHealth Tarpaulin (Signage) | 11000 | 1 Lot | 11000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot |
| CHIO20-TF059 | Supply & Delivery of Transportation Equipment | 18000 | 1 Lot | 18000 | 1 Lot | 18000 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF060 | Supply & Delivery of Transportation Equipment | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 1 Lot | 10000 | 0 | 0 | 0 |
| CHIO20-TF061 | Supply & Delivery of Transportation Equipment | 7000 | 1 Lot | 7000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 7000 | 0 |
| CHIO20-TF062 | One (1) Lot Labor & Materials for the Repair of CHIO Office | 2000000 | 1 Lot | 2000000 | 1 Lot | 0 | 1 Lot | 2000000 | 0 | 0 | 0 |
| CHIO20-TF063 | Provision of Unforeseen Contingencies | 20000 | 1 Lot | 20000 | 1 Lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF064 | Provision of Unforeseen Contingencies | 20000 | 1 Lot | 20000 | 1 Lot | 0 | 1 Lot | 20000 | 0 | 0 | 0 |
| CHIO20-TF065 | Provision of Unforeseen Contingencies | 20000 | 1 Lot | 20000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 20000 | 0 |
| CHIO20-TF066 | Provision of Unforeseen Contingencies | 20000 | 1 Lot | 20000 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 20000 |
| CHIO20-TF067 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 1861500 | 1 Lot | 1861500 | 1 Lot | 1861500 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF068 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 2445000 | 1 Lot | 2445000 | 1 Lot | 0 | 1 Lot | 2445000 | 0 | 0 | 0 |
| CHIO20-TF069 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 499562 | 1 Lot | 499562 | 1 Lot | 499562 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF070 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 499250 | 1 Lot | 499250 | 1 Lot | 499250 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF071 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 999146 | 1 Lot | 999146 | 1 Lot | 0 | 1 Lot | 999146 | 0 | 0 | 0 |
| CHIO20-TF072 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 499450 | 1 Lot | 499450 | 1 Lot | 0 | 1 Lot | 499450 | 0 | 0 | 0 |
| CHIO20-TF073 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 1498996 | 1 Lot | 1498996 | 1 Lot | 0 | 0 | 0 | 1 Lot | 1498996 | 0 |
| CHIO20-TF074 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 499000 | 1 Lot | 499000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 499000 | 0 |
| CHIO20-TF075 | Procurement of Drugs & Medicines for the diff. BHCs & JRBGH | 998746 | 1 Lot | 998746 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot |
| CHIO20-TF076 | Procurement of Reagents for the diff. BHCs & JRBGH | 998418 | 1 Lot | 998418 | 1 Lot | 998418 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF077 | Procurement of Reagents for the diff. BHCs & JRBGH | 499850 | 1 Lot | 499850 | 1 Lot | 0 | 1 Lot | 499850 | 0 | 0 | 0 |
| CHIO20-TF078 | Procurement of Reagents for the diff. BHCs & JRBGH | 499330 | 1 Lot | 499330 | 1 Lot | 0 | 0 | 0 | 1 Lot | 499330 | 0 |
| CHIO20-TF079 | Procurement of Reagents for the diff. BHCs & JRBGH | 499000 | 1 Lot | 499000 | 1 Lot | 499000 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF080 | Procurement of Reagents for the diff. BHCs & JRBGH | 498100 | 1 Lot | 498100 | 1 Lot | 0 | 1 Lot | 498100 | 0 | 0 | 0 |
| CHIO20-TF081 | Procurement of Medical Supplies for the diff. BHCs & JRBGH | 993730 | 1 Lot | 993730 | 1 Lot | 993730 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF082 | Procurement of Medical Supplies for the diff. BHCs & JRBGH | 498550 | 1 Lot | 498550 | 1 Lot | 0 | 0 | 0 | 1 Lot | 498550 | 0 |
| CHIO20-TF083 | Procurement of Medical Supplies for the diff. BHCs & JRBGH | 499430 | 1 Lot | 499430 | 1 Lot | 0 | 1 Lot | 499430 | 0 | 0 | 0 |
| CHIO20-TF084 | Supply & Delivery of Non-Common Office Supplies | 100000 | 1 Lot | 100000 | 1 Lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF085 | Procurement of Meals and Snacks | 222000 | 1 Lot | 222000 | 1 Lot | 222000 | 0 | 0 | 0 | 0 | 0 |
| CHIO20-TF086 | Supply & Delivery of Open Shelves | 133000 | 1 Lot | 133000 | 1 Lot | 133000 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 33093363 | | 12579140 | | 10334651 | | 4303276 | 5876296 |

Plan Control No. _____ Planned Amount : 44,432,601.98 Page ___ of ___ pages

Department / Office : CITY HEALTH OFFICE Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|-----------------|---|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| CHO20-ACHAP 001 | Procurement of Meals and Snacks with Venue. | 210000 | 1 lot | 210000 | 1 lot | 0 | 1 lot | 210000 | 0 | 0 | 0 | 0 |
| CHO20-ACHAP 002 | Supply and delivery of Office Supplies | 62985 | 1 lot | 62985 | 1 lot | 0 | 1 lot | 62985 | 0 | 0 | 0 | 0 |
| CHO20-ACHAP 003 | Supply and delivery of Office Supplies | 2470 | 1 lot | 2470 | 1 lot | 0 | 1 lot | 2470 | 0 | 0 | 0 | 0 |
| CHO20-ACHAP 004 | Supply and delivery of Tarpaulin | 4545 | 1 lot | 4545 | 1 lot | 0 | 1 lot | 4545 | 0 | 0 | 0 | 0 |
| CHO20-ACHAP 005 | Supply and delivery of Plaques | 9000 | 1 lot | 9000 | 1 lot | 0 | 1 lot | 9000 | 0 | 0 | 0 | 0 |
| CHO20-ACHAP 006 | Supply and delivery of Special Paper | 2500 | 1 lot | 2500 | 1 lot | 0 | 1 lot | 2500 | 0 | 0 | 0 | 0 |
| CHO20-ACHAP 007 | Supply and delivery of Tokens | 28500 | 1 lot | 28500 | 1 lot | 0 | 1 lot | 28500 | 0 | 0 | 0 | 0 |
| CHO20-ASCP 001 | Procurement of Meals & Snacks with Venue | 68000 | 1 lot | 68000 | 1 lot | 68000 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|------------------|--|------------|-----------|------------|-----------|------------|-------|------------|-------|-----------|
| CHO20-ASCP 002 | Supply and delivery of (1) lot Office Supplies | 18186 | 1 lot | 18186 | 1 lot | 18186 | 0 | 0 | 0 | 0 |
| CHO20-ASCP 003 | Supply and delivery of (1) lot Office Supplies | 49310 | 1 lot | 49310 | 1 lot | 49310 | 0 | 0 | 0 | 0 |
| CHO20-BHW 001 | Procurement of 1 lot Lease of Venue with Meals & Snacks. | 490000 | 1 lot | 490000 | 1 lot | 0 | 0 | 0 | 1 lot | 490000 |
| CHO20-CO 001 | Procurement of 2 unit(s) Daylight Projectors. | 70000 | 2 unit(s) | 70000 | 2 unit(s) | 0 | 0 | 0 | 0 | 0 |
| | Procurement of 3 unit(s) Desktop Computer with complete accessories. | | 3 unit(s) | | | | | | | 70000 |
| CHO20-CO 002 | | 90000 | | 90000 | 3 unit(s) | 0 | 0 | 0 | 0 | 3 unit(s) |
| CHO20-CO 003 | Supply and delivery of 3-in-1 Printer. | 45000 | 3 unit(s) | 45000 | 3 unit(s) | 0 | 0 | 0 | 0 | 3 unit(s) |
| CHO20-CO 004 | Supply and delivery of Air-conditioners. | 160000 | 5 unit(s) | 160000 | 5 unit(s) | 0 | 0 | 0 | 0 | 5 unit(s) |
| CHO20-CO 005 | Supply and delivery of Bio Safety Cabinet | 375000 | 1 unit | 375000 | 1 unit | 0 | 0 | 0 | 0 | 1 unit |
| CHO20-DDTAPP 001 | Supply and delivery of Drugs Testing Kits | 62000 | 1 lot | 62000 | 1 lot | 62000 | 0 | 0 | 0 | 0 |
| CHO20-DDTAPP 002 | Supply and delivery of Drug Testing Kits | 17250 | 1 lot | 17250 | 1 lot | 17250 | 0 | 0 | 0 | 0 |
| CHO20-DDTAPP 003 | Supply and delivery of Office Supplies | 76500 | 1 lot | 76500 | 1 lot | 76500 | 0 | 0 | 0 | 0 |
| CHO20-DDTAPP 004 | Supply and delivery of Office Supplies | 42450 | 1 lot | 42450 | 1 lot | 42450 | 0 | 0 | 0 | 0 |
| CHO20-DDTAPP 005 | Procurement of Meals & Snacks with Venue | 63750 | 1 lot | 63750 | 1 lot | 0 | 1 lot | 63750 | 0 | 0 |
| CHO20-DDTAPP 006 | Supply and delivery of (1) Lot Other Supplies and Material Expense | 5040 | 1 lot | 5040 | 1 lot | 0 | 1 lot | 5040 | 0 | 0 |
| CHO20-DDTAPP 007 | Supply and delivery of Snacks | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 |
| CHO20-DDTAPP 008 | Supply and delivery of (1) lot Office Supplies | 19510 | 1 lot | 19510 | 1 lot | 0 | 1 lot | 19510 | 0 | 0 |
| CHO20-DDTAPP 009 | Supply and delivery (1) lot Polo Shirts | 38500 | 1 lot | 38500 | 1 lot | 0 | 0 | 0 | 1 lot | 38500 |
| CHO20-DDTAPP 010 | Procurement of Meals & Snacks with Venue | 59500 | 1 lot | 59500 | 1 lot | 0 | 0 | 0 | 1 lot | 59500 |
| CHO20-DDTAPP 011 | Supply and delivery of Office Supplies | 35010 | 1 lot | 35010 | 1 lot | 0 | 0 | 0 | 1 lot | 35010 |
| CHO20-DDTAPP 012 | Supply and delivery of (1) unit Laptop with 3-in-1 Printer. | 40000 | 1 lot | 40000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CHO20-DEN 001 | Supply and delivery of Medical Supplies | 540750 | 1 lot | 540750 | 1 lot | 540750 | 0 | 0 | 0 | 0 |
| CHO20-DEN 002 | Supply and delivery of Medical Supplies | 386750 | 1 lot | 386750 | 1 lot | 0 | 1 lot | 386750 | 0 | 0 |
| CHO20-DEN 003 | Supply and delivery of Medical Supplies | 23250 | 1 lot | 23250 | 1 lot | 0 | 1 lot | 23250 | 0 | 0 |
| CHO20-DEN 004 | Supply and delivery of Medical Supplies | 99250 | 1 lot | 99250 | 1 lot | 0 | 0 | 0 | 1 lot | 99250 |
| CHO20-DM 001 | Supply and delivery of (1) lot Drugs & Medicines for CHO | 5249487.61 | 1 lot | 5249487.61 | 1 lot | 5249487.61 | 0 | 0 | 0 | 0 |
| CHO20-DM 002 | Supply and delivery of (1) lot Drugs and Medicine | 5249889.68 | 1 lot | 5249889.68 | 1 lot | 0 | 1 lot | 5249889.68 | 0 | 0 |
| CHO20-DM 003 | Unforeseen Contingencies | 4500000 | 1 lot | 4500000 | 1 lot | 0 | 0 | 0 | 1 lot | 4500000 |
| CHO20-EMSP 001 | Supply and delivery of (1) lot Unforeseen Contingencies | 70000 | 1 lot | 70000 | 1 lot | 70000 | 0 | 0 | 0 | 0 |
| CHO20-EPI 001 | Supply and delivery of Drugs and Medicines | 46550 | 1 lot | 46550 | 1 lot | 46550 | 0 | 0 | 0 | 0 |
| CHO20-EPI 002 | Supply and delivery of Medical Supplies | 45000 | 1 lot | 45000 | 1 lot | 45000 | 0 | 0 | 0 | 0 |
| CHO20-EPI 003 | Supply and delivery of Medical Supplies | 441000 | 1 lot | 441000 | 1 lot | 0 | 1 lot | 441000 | 0 | 0 |
| CHO20-EPI 004 | Supply and delivery of Medical Supplies | 178460 | 1 lot | 178460 | 1 lot | 0 | 1 lot | 178460 | 0 | 0 |
| CHO20-EPI 005 | Supply and delivery of (1) lot Refrigerator. | 59940 | 1 lot | 59940 | 1 lot | 0 | 1 lot | 59940 | 0 | 0 |
| CHO20-EPI 006 | Lease of Venue with Meals & Snacks | 62300 | 1 lot | 62300 | 1 lot | 0 | 1 lot | 62300 | 0 | 0 |
| CHO20-EPI 007 | Supply and delivery of Training Kits | 6750 | 1 lot | 6750 | 1 lot | 0 | 0 | 0 | 1 lot | 6750 |
| CHO20-ESOSME 001 | Supply and delivery of (1) lot Office Supplies | 187500 | 1 lot | 187500 | 1 lot | 187500 | 0 | 0 | 0 | 0 |
| CHO20-ESOSME 002 | Supply and delivery of (1) lot Office Supplies | 28800 | 1 lot | 28800 | 1 lot | 28800 | 0 | 0 | 0 | 0 |
| CHO20-ESOSME 003 | Procurement of Meals & Snacks with Venue | 94500 | 1 lot | 94500 | 1 lot | 94500 | 0 | 0 | 0 | 0 |
| CHO20-ESOSME 004 | Supply and delivery of Water Sampling Bottle | 48000 | 1 lot | 48000 | 1 lot | 48000 | 0 | 0 | 0 | 0 |
| CHO20-ESOSME 005 | Procurement of Meals and Snacks with Venue | 126000 | 1 lot | 126000 | 1 lot | 0 | 1 lot | 126000 | 0 | 0 |
| CHO20-ESOSME 006 | Supply and delivery of Chlorine Granules | 40000 | 1 lot | 40000 | 1 lot | 0 | 1 lot | 40000 | 0 | 0 |
| CHO20-ESOSME 007 | Supply and delivery of Pool Water Testing Kit | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 |
| CHO20-ESOSME 008 | Supply and delivery of Denatured Alcohol | 2000 | 1 lot | 2000 | 1 lot | 0 | 1 lot | 2000 | 0 | 0 |
| CHO20-ESOSME 009 | Supply and delivery of (1) lot Office Supplies | 98700 | 1 lot | 98700 | 1 lot | 0 | 0 | 0 | 1 lot | 98700 |
| CHO20-ESOSME 010 | Supply and delivery of Larvicidal Granules | 16500 | 1 lot | 16500 | 1 lot | 0 | 0 | 0 | 1 lot | 16500 |
| CHO20-ESOSME 011 | Supply and delivery of Personal Protective Equipment (PPE). | 17500 | 1 lot | 17500 | 1 lot | 0 | 0 | 0 | 1 lot | 17500 |
| CHO20-FHO 001 | Supply and delivery of Office Supplies | 150000 | 1 lot | 150000 | 1 lot | 150000 | 0 | 0 | 0 | 0 |
| CHO20-FHO 002 | Supply and delivery of Office Supplies | 80000 | 1 lot | 80000 | 1 lot | 0 | 1 lot | 80000 | 0 | 0 |
| CHO20-FHO 003 | Supply and delivery of Office Supplies | 60500 | 1 lot | 60500 | 1 lot | 0 | 0 | 0 | 1 lot | 60500 |

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|-----------------|---|---------|-------|---------|-------|---------|-------|---------|-------|--------|
| CHO20-FHSIS 001 | Supply and delivery of (1) lot Office Supplies | 55362.8 | 1 lot | 55362.8 | 1 lot | 55362.8 | 0 | 0 | 0 | 0 |
| CHO20-FHSIS 002 | Supply and delivery of (1) lot Office Supplies | 14637.2 | 1 lot | 14637.2 | 1 lot | 0 | 1 lot | 14637.2 | 0 | 0 |
| CHO20-FOLE 001 | Supply and delivery of (1) lot Gasoline Fuel | 58500 | 1 lot | 58500 | 1 lot | 58500 | 0 | 0 | 0 | 0 |
| CHO20-FOLE 002 | Supply and delivery of (1) lot Diesel Fuel | 150500 | 1 lot | 150500 | 1 lot | 150500 | 0 | 0 | 0 | 0 |
| CHO20-FOLE 003 | Supply and delivery of (1) lot Oil, Lubricants & Brake Fluids | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 |
| CHO20-FOLE 004 | Supply and delivery of (1) lot Gasoline Fuel | 58500 | 1 lot | 58500 | 1 lot | 0 | 1 lot | 58500 | 0 | 0 |
| CHO20-FOLE 005 | Supply and delivery of (1) lot Diesel Fuel | 150500 | 1 lot | 150500 | 1 lot | 0 | 1 lot | 150500 | 0 | 0 |
| CHO20-FOLE 006 | Supply and delivery of (1) lot Oil, Lubricants & Brake Fluids | 15000 | 1 lot | 15000 | 1 lot | 0 | 1 lot | 15000 | 0 | 0 |
| CHO20-FOLE 007 | Supply and delivery of (1) lot Gasoline Fuel | 58500 | 1 lot | 58500 | 1 lot | 0 | 0 | 0 | 1 lot | 58500 |
| CHO20-FOLE 008 | Supply and delivery of (1) lot Diesel Fuel | 150500 | 1 lot | 150500 | 1 lot | 0 | 0 | 0 | 1 lot | 150500 |
| CHO20-FOLE 009 | Supply and delivery of (1) lot Gasoline Fuel | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CHO20-FOLE 010 | Supply and delivery of (1) lot Diesel Fuel | 88000 | 1 lot | 88000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CHO20-FOLE 011 | Supply and delivery of (1) lot Diesel Fuel | 0 | 1 lot | 0 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CHO20-GIDA 001 | Supply and delivery of Office Supplies | 22000 | 1 lot | 22000 | 1 lot | 22000 | 0 | 0 | 0 | 0 |
| CHO20-GIDA 002 | Procurement of Meals & Snacks with Venue | 29750 | 1 lot | 29750 | 1 lot | 0 | 1 lot | 29750 | 0 | 0 |
| CHO20-GIDA 003 | Procurement of Meals & Snacks. | 255000 | 1 lot | 255000 | 1 lot | 0 | 1 lot | 255000 | 0 | 0 |
| CHO20-GIDA 004 | Procurement of Meals & Snacks with Venue | 29750 | 1 lot | 29750 | 1 lot | 0 | 0 | 0 | 1 lot | 29750 |
| CHO20-IEC 001 | Supply and delivery of IEC Materials. | 49350 | 1 lot | 49350 | 1 lot | 49350 | 0 | 0 | 0 | 0 |
| CHO20-IEC 002 | Supply and delivery of IEC Materials. | 80000 | 1 lot | 80000 | 1 lot | 0 | 1 lot | 80000 | 0 | 0 |
| CHO20-IEC 003 | Supply and delivery of IEC Materials. | 10650 | 1 lot | 10650 | 1 lot | 0 | 0 | 0 | 1 lot | 10650 |
| CHO20-LAB 001 | Supply and delivery of (1) lot Medical & Laboratory Supply | 350000 | 1 lot | 350000 | 1 lot | 350000 | 0 | 0 | 0 | 0 |
| CHO20-LAB 002 | Supply and delivery of (1) lot Medical & Laboratory supplies | 350000 | 1 lot | 350000 | 1 lot | 0 | 1 lot | 350000 | 0 | 0 |
| CHO20-MCH 001 | Supply and delivery of Drugs and Medicines | 686000 | 1 lot | 686000 | 1 lot | 686000 | 0 | 0 | 0 | 0 |
| CHO20-MCH 002 | Supply and delivery of (1) lot Medical Supplies | 220500 | 1 lot | 220500 | 1 lot | 220500 | 0 | 0 | 0 | 0 |
| CHO20-MCH 003 | Supply and delivery of Office Supplies | 42400 | 1 lot | 42400 | 1 lot | 0 | 1 lot | 42400 | 0 | 0 |
| CHO20-MCH 004 | Supply and delivery of (1) lot Medical Supplies | 244100 | 1 lot | 244100 | 1 lot | 0 | 1 lot | 244100 | 0 | 0 |
| CHO20-MCH 005 | Procurement of Meals and Snacks with Venue | 102000 | 1 lot | 102000 | 1 lot | 0 | 1 lot | 102000 | 0 | 0 |
| CHO20-MCP 001 | Procurement of Meals & Snacks with Venue | 59500 | 1 lot | 59500 | 1 lot | 59500 | 0 | 0 | 0 | 0 |
| CHO20-MCP 002 | Supply and delivery of Food Supplies | 210600 | 1 lot | 210600 | 1 lot | 210600 | 0 | 0 | 0 | 0 |
| CHO20-MCP 003 | Procurement of Meals & Snacks with Venue | 51000 | 1 lot | 51000 | 1 lot | 0 | 1 lot | 51000 | 0 | 0 |
| CHO20-MCP 004 | Procurement of Meals & Snacks with Venue | 25500 | 1 lot | 25500 | 1 lot | 0 | 1 lot | 25500 | 0 | 0 |
| CHO20-MCP 005 | Supply and delivery of Tarpaulin & Balloons | 6400 | 1 lot | 6400 | 1 lot | 0 | 1 lot | 6400 | 0 | 0 |
| CHO20-MCP 006 | Supply and delivery of Snacks | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 |
| CHO20-MCP 007 | Supply and delivery of (1) lot Laboratory Supplies | 630000 | 1 lot | 630000 | 1 lot | 0 | 0 | 0 | 1 lot | 630000 |
| CHO20-MCP 008 | Procurement of Meals & Snacks with Venue | 25500 | 1 lot | 25500 | 1 lot | 0 | 0 | 0 | 1 lot | 25500 |
| CHO20-MCP 009 | Supply and delivery of Drugs & Medicine | 286860 | 1 lot | 286860 | 1 lot | 0 | 0 | 0 | 1 lot | 286860 |
| CHO20-MCP 010 | Supply and delivery of Medical Supplies | 118450 | 1 lot | 118450 | 1 lot | 0 | 0 | 0 | 1 lot | 118450 |
| CHO20-MCP 011 | Supply and delivery of Medical Supplies | 38000 | 1 lot | 38000 | 1 lot | 0 | 0 | 0 | 1 lot | 38000 |
| CHO20-MCP 012 | Supply and delivery of Other supplies& materials expense | 38440 | 1 lot | 38440 | 1 lot | 0 | 0 | 0 | 1 lot | 38440 |
| CHO20-MH 001 | Procurement of Meals & Snacks with Venue | 20400 | 1 lot | 20400 | 1 lot | 20400 | 0 | 0 | 0 | 0 |
| CHO20-MH 002 | Supply and delivery of Drugs & Medicines | 158520 | 1 lot | 158520 | 1 lot | 158520 | 0 | 0 | 0 | 0 |
| CHO20-MH 003 | Supply and delivery of Office Supplies | 62992 | 1 lot | 62992 | 1 lot | 62992 | 0 | 0 | 0 | 0 |
| CHO20-MH 004 | Supply and delivery of Office Supplies | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 |
| CHO20-MH 005 | Supply and delivery of Office Supplies | 130000 | 1 lot | 130000 | 1 lot | 130000 | 0 | 0 | 0 | 0 |
| CHO20-MH 006 | Procurement of Meals & Snacks with Venue | 20400 | 1 lot | 20400 | 1 lot | 0 | 1 lot | 20400 | 0 | 0 |
| CHO20-MH 007 | Supply and delivery of Drugs & Medicines | 158520 | 1 lot | 158520 | 1 lot | 0 | 1 lot | 158520 | 0 | 0 |
| CHO20-MH 008 | Procurement of Meals & Snacks with Venue | 30600 | 1 lot | 30600 | 1 lot | 0 | 0 | 0 | 1 lot | 30600 |
| CHO20-MH 009 | Supply and delivery of Drugs & Medicines | 126760 | 1 lot | 126760 | 1 lot | 0 | 0 | 0 | 1 lot | 126760 |
| CHO20-MH 010 | Supply and delivery of Office Supplies | 56000 | 1 lot | 56000 | 1 lot | 0 | 0 | 0 | 1 lot | 56000 |
| CHO20-MH 011 | Supply and delivery of Office Supplies | 39808 | 1 lot | 39808 | 1 lot | 0 | 0 | 0 | 1 lot | 39808 |

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|-----------------|--|------------|-------|------------|-------|-------------|--------------|-----------|-------|
| CHO20-MH 012 | Procurement of Meals & Snacks with Venue | 21000 | 1 lot | 21000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 21000 |
| CHO20-MS 001 | Supply and delivery of (1) lot Medical Supplies | 1893766 | 1 lot | 1893766 | 1 lot | 1893766 0 | 0 0 | 0 0 | 0 |
| CHO20-MS 002 | Supply and delivery of (1) lot Medical Supplies | 1924938.95 | 1 lot | 1924938.95 | 1 lot | 0 1 lot | 1924938.95 0 | 0 0 | 0 |
| CHO20-MS 003 | Unforeseen Contingencies | 1650000 | 1 lot | 1650000 | 1 lot | 0 0 | 0 1 lot | 1650000 0 | 0 |
| CHO20-NCD 001 | Supply and delivery of (1) lot Drugs and Medicine | 911400 | 1 lot | 911400 | 1 lot | 911400 0 | 0 0 | 0 0 | 0 |
| CHO20-NCD 002 | Supply and delivery of VIA tools | 9375 | 1 lot | 9375 | 1 lot | 0 1 lot | 9375 0 | 0 0 | 0 |
| CHO20-NCD 003 | Supply and delivery of Drugs & Medicines | 313600 | 1 lot | 313600 | 1 lot | 0 0 | 0 1 lot | 313600 0 | 0 |
| CHO20-NTP 001 | Lease of Venue with Meals & Snacks | 64600 | 1 lot | 64600 | 1 lot | 64600 0 | 0 0 | 0 0 | 0 |
| CHO20-NTP 002 | Supply and delivery of Tarpaulin and Balloons | 7900 | 1 lot | 7900 | 1 lot | 7900 0 | 0 0 | 0 0 | 0 |
| CHO20-NTP 003 | Supply and delivery of Drugs and Medicines | 691450 | 1 lot | 691450 | 1 lot | 0 1 lot | 691450 0 | 0 0 | 0 |
| CHO20-NTP 004 | Supply and delivery of (1) lot Laboratory Supplies | 148450 | 1 lot | 148450 | 1 lot | 0 1 lot | 148450 0 | 0 0 | 0 |
| CHO20-NTP 005 | Supply and delivery of (1) lot Office Supplies | 28000 | 1 lot | 28000 | 1 lot | 0 1 lot | 28000 0 | 0 0 | 0 |
| CHO20-NTP 006 | Supply and delivery of Office Supplies | 8400 | 1 lot | 8400 | 1 lot | 0 1 lot | 8400 0 | 0 0 | 0 |
| CHO20-NTP 007 | Supply and delivery of (1) lot Office Supplies. | 6850 | 1 lot | 6850 | 1 lot | 0 1 lot | 6850 0 | 0 0 | 0 |
| CHO20-NTP 008 | Supply and delivery of Drugs & Medicines | 238550 | 1 lot | 238550 | 1 lot | 0 0 | 0 1 lot | 238550 0 | 0 |
| CHO20-NTP 009 | Supply and delivery of Office Supplies. | 11150 | 1 lot | 11150 | 1 lot | 0 0 | 0 1 lot | 11150 0 | 0 |
| CHO20-NTP 010 | Supply and delivery of (1) lot Laboratory Supplies. | 53850 | 1 lot | 53850 | 1 lot | 0 0 | 0 1 lot | 53850 0 | 0 |
| CHO20-NUTRI 001 | Supply and delivery of Polo Shirts for Barangay Planning | 30000 | 1 lot | 30000 | 1 lot | 30000 0 | 0 0 | 0 0 | 0 |
| CHO20-NUTRI 002 | Supply and delivery of Snacks | 100000 | 1 lot | 100000 | 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 |
| CHO20-NUTRI 003 | Procurement of Meals and Snacks with Venue | 84000 | 1 lot | 84000 | 1 lot | 0 1 lot | 84000 0 | 0 0 | 0 |
| CHO20-NUTRI 004 | Procurement of Meals and Snacks with Venue | 52500 | 1 lot | 52500 | 1 lot | 0 1 lot | 52500 0 | 0 0 | 0 |
| CHO20-NUTRI 005 | Procurement of Meals and Snacks with Venue | 84000 | 1 lot | 84000 | 1 lot | 0 1 lot | 84000 0 | 0 0 | 0 |
| CHO20-NUTRI 006 | Procurement of Meals and Snacks with Venue | 84000 | 1 lot | 84000 | 1 lot | 0 1 lot | 84000 0 | 0 0 | 0 |
| CHO20-NUTRI 007 | Supply and delivery of Polo Shirts for Barangay Planning | 60000 | 1 lot | 60000 | 1 lot | 0 1 lot | 60000 0 | 0 0 | 0 |
| CHO20-NUTRI 008 | Supply and delivery of Polo Shirts for Bantay-Asin Task Force. | 15000 | 1 lot | 15000 | 1 lot | 0 0 | 0 1 lot | 15000 0 | 0 |
| CHO20-NUTRI 009 | Supply and delivery of Polo Shirts for Breastfeeding Task Force. | 15000 | 1 lot | 15000 | 1 lot | 0 0 | 0 1 lot | 15000 0 | 0 |
| CHO20-NUTRI 010 | Supply and delivery of Food Supplements | 226800 | 1 lot | 226800 | 1 lot | 0 0 | 0 1 lot | 226800 0 | 0 |
| CHO20-NUTRI 011 | Procurement of Meals & Snacks with Venue | 126000 | 1 lot | 126000 | 1 lot | 0 0 | 0 1 lot | 126000 0 | 0 |
| CHO20-NUTRI 012 | Procurement of Meals and Snacks with Venue | 140000 | 1 lot | 140000 | 1 lot | 0 0 | 0 1 lot | 140000 0 | 0 |
| CHO20-NUTRI 013 | Supply and delivery of Food Supplements for 2-4 years Old | 216000 | 1 lot | 216000 | 1 lot | 0 0 | 0 1 lot | 216000 0 | 0 |
| CHO20-OMOE 001 | Supply and delivery of Flower Arrangement for Araw ng Kagitingan | 1500 | 1 lot | 1500 | 1 lot | 1500 0 | 0 0 | 0 0 | 0 |
| CHO20-OMOE 002 | Supply and delivery of Flower Arrangement for Independence Day and Charter Day Celebrations. | 3000 | 1 lot | 3000 | 1 lot | 0 1 lot | 3000 0 | 0 0 | 0 |
| CHO20-OMOE 003 | Supply and delivery of Meals & Snacks for CHO Anniversary. | 150000 | 1 lot | 150000 | 1 lot | 0 1 lot | 150000 0 | 0 0 | 0 |
| CHO20-OMOE 004 | Supply and delivery of Flower Arrangement for National Heroes Day. | 1500 | 1 lot | 1500 | 1 lot | 0 1 lot | 1500 0 | 0 0 | 0 |
| CHO20-OMOE 005 | Supply and delivery of Meals & Snacks for October Rosary. | 30000 | 1 lot | 30000 | 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| CHO20-OMOE 006 | Supply and delivery of Tarpaulin & Balloons | 5200 | 1 lot | 5200 | 1 lot | 0 0 | 0 1 lot | 5200 0 | 0 |
| CHO20-OMOE 007 | Supply and delivery of Flower Arrangement for Bonifacio Day Celebration. | 1500 | 1 lot | 1500 | 1 lot | 0 0 | 0 1 lot | 1500 0 | 0 |
| CHO20-OMOE 008 | Supply and delivery of Flower Arrangement for Rizal Day Celebration. | 1500 | 1 lot | 1500 | 1 lot | 0 0 | 0 1 lot | 1500 0 | 0 |
| CHO20-OSE 001 | Supply and delivery of Office Supplies | 158671.54 | 1 lot | 158671.54 | 1 lot | 158671.54 0 | 0 0 | 0 0 | 0 |
| CHO20-OSE 002 | Supply and delivery of Office Supplies | 22417.2 | 1 lot | 22417.2 | 1 lot | 22417.2 0 | 0 0 | 0 0 | 0 |
| CHO20-OSE 003 | Supply and delivery of Office Supplies | 21200 | 1 lot | 21200 | 1 lot | 21200 0 | 0 0 | 0 0 | 0 |
| CHO20-OSE 004 | Supply and delivery of (1) lot Office Supplies | 110900 | 1 lot | 110900 | 1 lot | 110900 0 | 0 0 | 0 0 | 0 |
| CHO20-OSE 005 | Supply and delivery of Office Supplies | 48000 | 1 lot | 48000 | 1 lot | 48000 0 | 0 0 | 0 0 | 0 |
| CHO20-OSE 006 | Supply and delivery of Mineral Water | 2800 | 1 lot | 2800 | 1 lot | 2800 0 | 0 0 | 0 0 | 0 |
| CHO20-OSE 007 | Supply and delivery of Office Supplies | 116600 | 1 lot | 116600 | 1 lot | 0 1 lot | 116600 0 | 0 0 | 0 |
| CHO20-OSE 008 | Supply and delivery of Death Certificates Form | 7500 | 1 lot | 7500 | 1 lot | 0 1 lot | 7500 0 | 0 0 | 0 |

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|-----------------|---|---------|-------|---------|-------|---------|-------|--------|-------|---------|-------|---------|
| CHO20-OSE 009 | Supply and delivery of Office Supplies | 2500 | 1 lot | 2500 | 1 lot | 0 | 1 lot | 2500 | 0 | 0 | 0 | |
| CHO20-OSE 010 | Supply and delivery of Office Supplies | 36164 | 1 lot | 36164 | 1 lot | 0 | 1 lot | 36164 | 0 | 0 | 0 | |
| CHO20-OSE 011 | Supply and delivery of (1) lot Office Supplies | 20114 | 1 lot | 20114 | 1 lot | 0 | 1 lot | 20114 | 0 | 0 | 0 | |
| CHO20-OSE 012 | Supply and delivery of Mineral Water | 2800 | 1 lot | 2800 | 1 lot | 0 | 1 lot | 2800 | 0 | 0 | 0 | |
| CHO20-OSE 013 | Supply and delivery of (1) lot Office Supplies | 149000 | 1 lot | 149000 | 1 lot | 0 | 1 lot | 149000 | 0 | 0 | 0 | |
| CHO20-OSE 014 | Supply and delivery of Death Certificates | 11250 | 1 lot | 11250 | 1 lot | 0 | 1 lot | 11250 | 0 | 0 | 0 | |
| CHO20-OSE 015 | Supply and delivery of Mineral Water | 2800 | 1 lot | 2800 | 1 lot | 0 | 0 | 0 | 1 lot | 2800 | 0 | |
| CHO20-OSE 016 | Supply and delivery of (1) lot Office Supplies | 41246.8 | 1 lot | 41246.8 | 1 lot | 0 | 0 | 0 | 1 lot | 41246.8 | 0 | |
| CHO20-OSE 017 | Supply and delivery of (1) lot Office Supplies | 21600 | 1 lot | 21600 | 1 lot | 0 | 0 | 0 | 1 lot | 21600 | 0 | |
| CHO20-OSE 018 | Supply and delivery of Mineral Water | 2800 | 1 lot | 2800 | 1 lot | 0 | 0 | 0 | 1 lot | 2800 | 0 | |
| CHO20-OSE 019 | Supply and delivery of (1) lot Office Supplies | 24000 | 1 lot | 24000 | 1 lot | 0 | 0 | 0 | 1 lot | 24000 | 0 | |
| CHO20-OSE 020 | Supply and delivery of (1) lot Office Supplies | 16800 | 1 lot | 16800 | 1 lot | 0 | 0 | 0 | 1 lot | 16800 | 0 | |
| CHO20-OSE 021 | Supply and delivery of Death Certificates | 7500 | 1 lot | 7500 | 1 lot | 0 | 0 | 0 | 1 lot | 7500 | 0 | |
| CHO20-OSE 022 | Supply and delivery of Mineral Water | 2800 | 1 lot | 2800 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 2800 |
| CHO20-OSE 023 | Supply and delivery of Office Supplies | 103000 | 1 lot | 103000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 103000 |
| CHO20-OSE 024 | Supply and delivery of Office Supplies | 38875.2 | 1 lot | 38875.2 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 38875.2 |
| CHO20-PH 001 | Supply and delivery of Office Supplies | 70000 | 1 lot | 70000 | 1 lot | 0 | 1 lot | 70000 | 0 | 0 | 0 | 0 |
| CHO20-PIHES 001 | Lease of Venue with Meals & Snacks. | 178500 | 1 lot | 178500 | 1 lot | 178500 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-PIHES 002 | Supply and delivery of (1) lot IEC Materials. | 190000 | 1 lot | 190000 | 1 lot | 190000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-PIHES 003 | Lease of Venue with Meals & Snacks. | 267750 | 1 lot | 267750 | 1 lot | 0 | 1 lot | 267750 | 0 | 0 | 0 | 0 |
| CHO20-PIR 001 | Procurement of 1 lot Lease of Venue with Meals & Snacks | 245000 | 1 lot | 245000 | 1 lot | 0 | 0 | 0 | 1 lot | 245000 | 0 | 0 |
| CHO20-RAB 001 | Supply and delivery of Drugs and Medicines | 4199300 | 1 lot | 4199300 | 1 lot | 4199300 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-RAB 002 | Supply and delivery of Medical Supplies | 174300 | 1 lot | 174300 | 1 lot | 174300 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-RMOB 001 | Repair and Maintenance for CHO Offices. | 140000 | 1 lot | 140000 | 1 lot | 0 | 1 lot | 140000 | 0 | 0 | 0 | 0 |
| CHO20-RMOE 001 | Repair & Maintenance-Office Equipments | 8750 | 1 lot | 8750 | 1 lot | 8750 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-RMOE 002 | Repair & Maintenance-Office Equipments | 8750 | 1 lot | 8750 | 1 lot | 0 | 1 lot | 8750 | 0 | 0 | 0 | 0 |
| CHO20-RMOE 003 | Repair & Maintenance-Office Supplies | 8750 | 1 lot | 8750 | 1 lot | 0 | 0 | 0 | 1 lot | 8750 | 0 | 0 |
| CHO20-RMOE 004 | Repair & Maintenance-Office Supplies | 8750 | 1 lot | 8750 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 8750 |
| CHO20-RMTE 001 | Procurement of (1) lot Spare parts for CHO Vehicles | 70000 | 1 lot | 70000 | 1 lot | 70000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-RMTE 002 | Supply and delivery of (1) lot Tires | 132000 | 1 lot | 132000 | 1 lot | 132000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-RMTE 003 | Supply and delivery of (1) lot Batteries | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 | 0 | 0 |
| CHO20-RMTE 004 | Procurement of (1) lot Spare parts for CHO Vehicles | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 | 0 |
| CHO20-RMTE 005 | Procurement of (1) lot Spare parts for CHO Vehicles | 17850 | 1 lot | 17850 | 1 lot | 0 | 0 | 0 | 1 lot | 17850 | 0 | 0 |
| CHO20-RMTE 006 | Procurement of (1) lot Spare parts for CHO Vehicles | 50650 | 1 lot | 50650 | 1 lot | 0 | 0 | 0 | 1 lot | 50650 | 0 | 0 |
| CHO20-RMTE 007 | Procurement of (1) lot Spare parts for CHO Vehicles | 84000 | 1 lot | 84000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 84000 |
| CHO20-RMTE 008 | Procurement of (1) lot Spare parts for CHO Vehicles | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 100000 |
| CHO20-RMTE 009 | Procurement of (1) lot Spare parts for CHO Vehicles | 45500 | 1 lot | 45500 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 45500 |
| CHO20-SCPWD 001 | Procurement of Meals & Snacks with Venue | 408000 | 1 lot | 408000 | 1 lot | 0 | 1 lot | 408000 | 0 | 0 | 0 | 0 |
| CHO20-SCPWD 002 | Supply and delivery of Medical Supplies | 21000 | 1 lot | 21000 | 1 lot | 0 | 1 lot | 21000 | 0 | 0 | 0 | 0 |
| CHO20-SCPWD 003 | Supply and delivery of Medical Supplies | 3000 | 1 lot | 3000 | 1 lot | 0 | 1 lot | 3000 | 0 | 0 | 0 | 0 |
| CHO20-SCPWD 004 | Supply and delivery of (1) lot Senior Citizen Kit | 254000 | 1 lot | 254000 | 1 lot | 0 | 1 lot | 254000 | 0 | 0 | 0 | 0 |
| CHO20-SCPWD 005 | Supply and delivery of T-Shirts | 14000 | 1 lot | 14000 | 1 lot | 0 | 1 lot | 14000 | 0 | 0 | 0 | 0 |
| CHO20-STD 001 | Supply and delivery of (1) lot Medical Supplies | 933000 | 1 lot | 933000 | 1 lot | 933000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-STD 002 | Supply and delivery of (1) lot Drugs & Medicines | 77000 | 1 lot | 77000 | 1 lot | 77000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-STD 003 | Snacks for International AIDS Day Candlelight Celebration | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 | 0 |
| CHO20-STD 004 | Snacks for International AIDS Days Celebration | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 1 lot | 20000 | 0 | 0 |
| CHO20-WAL 001 | Supply and delivery of (1) lot Medical Supplies | 322000 | 1 lot | 322000 | 1 lot | 322000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-WAL 002 | Supply and delivery of Office Supplies | 38500 | 1 lot | 38500 | 1 lot | 38500 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHO20-WAL 003 | Supply and delivery of Office Supplies | 22250 | 1 lot | 22250 | 1 lot | 0 | 1 lot | 22250 | 0 | 0 | 0 | 0 |
| CHO20-WAL 004 | Supply and delivery of Office Supplies | 12750 | 1 lot | 12750 | 1 lot | 0 | 1 lot | 12750 | 0 | 0 | 0 | 0 |

TOTAL 44432601.98 18660013.15 13915488.83 10565174.8 1291925.2

Plan Control No. Planned Amount : 15,831,972.42 Page __ of __ pages

Department / Office : CITY INFORMATION OFFICE Regular Contingency Total Date Submitted :

DISTRIBUTION

Item No. Description Unit Cost Quantity Total Cost 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter

Qty. Amount Qty. Amount Qty. Amount Qty. Amount

| | | | | | | | | | | | | |
|-----------|--|------------|-------------|------------|----------|------------|---------|-------|---------|---------|---------|-------|
| CIO20-001 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 12320 | 0 | 0 | 0 | 0 | 0 | |
| CIO20-002 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 12320 | 0 | 0 | 0 | 0 | 0 | |
| CIO20-003 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 12320 | 0 | 0 | 0 | 0 | 0 | |
| CIO20-004 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 1 Issue | 12320 | 0 | 0 | 0 | |
| CIO20-005 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 1 Issue | 12320 | 0 | 0 | 0 | |
| CIO20-006 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 1 Issue | 12320 | 0 | 0 | 0 | |
| CIO20-007 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 0 | 0 | 1 Issue | 12320 | 0 | |
| CIO20-008 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 0 | 0 | 1 Issue | 12320 | 0 | |
| CIO20-009 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 0 | 0 | 1 Issue | 12320 | 0 | |
| CIO20-010 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 0 | 0 | 0 | 1 Issue | 12320 | |
| CIO20-011 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 0 | 0 | 0 | 0 | 1 Issue | 12320 |
| CIO20-012 | Procurement of Ads under Printing and Publication Expenses | 12320 | 1 Issue | 12320 | 1 Issue | 0 | 0 | 0 | 0 | 0 | 1 Issue | 12320 |
| CIO20-013 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 13530 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-014 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 13530 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-015 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 13530 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-016 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 1 Issue | 13530 | 0 | 0 | 0 | 0 |
| CIO20-017 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 1 Issue | 13530 | 0 | 0 | 0 | 0 |
| CIO20-018 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 1 Issue | 13530 | 0 | 0 | 0 | 0 |
| CIO20-019 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 1 Issue | 13530 | 0 | 0 |
| CIO20-020 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 1 Issue | 13530 | 0 | 0 |
| CIO20-021 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 1 Issue | 13530 | 0 | 0 |
| CIO20-022 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 0 | 0 | 1 Issue | 13530 |
| CIO20-023 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 0 | 0 | 1 Issue | 13530 |
| CIO20-024 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 0 | 0 | 1 Issue | 13530 |
| CIO20-025 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 13530 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-026 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 13530 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-027 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 13530 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-028 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 1 Issue | 13530 | 0 | 0 | 0 | 0 |
| CIO20-029 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 1 Issue | 13530 | 0 | 0 | 0 | 0 |
| CIO20-030 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 1 Issue | 13530 | 0 | 0 | 0 | 0 |
| CIO20-031 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 1 Issue | 13530 | 0 | 0 |
| CIO20-032 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 1 Issue | 13530 | 0 | 0 |
| CIO20-033 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 1 Issue | 13530 | 0 | 0 |
| CIO20-034 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 0 | 0 | 1 Issue | 13530 |
| CIO20-035 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 0 | 0 | 1 Issue | 13530 |
| CIO20-036 | Procurement of Ads under Printing and Publication Expenses | 13530 | 1 Issue | 13530 | 1 Issue | 0 | 0 | 0 | 0 | 0 | 1 Issue | 13530 |
| CIO20-037 | Procurement of Airtime TV Broadcast | 2028000 | 52 Program | 2028000 | 52 Progi | 2028000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-038 | Procurement of Radio Airtime Broadcast | 360000 | 6 months | 360000 | 6 month | 360000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-039 | Procurement of Radio Airtime Broadcast | 360000 | 12 Months | 360000 | 12 Mont | 360000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-040 | Procurement of Radio Airtime Broadcast | 500000 | 5 Months | 500000 | 5 Month | 500000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-041 | Procurement of Radio Airtime Broadcast | 1708801.92 | 51 Programs | 1708801.92 | 51 Progi | 1708801.92 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-042 | Procurement of Radio Airtime Broadcast | 480000 | 6 Months | 480000 | 6 Month | 480000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-043 | Procurement of Radio Airtime Broadcast | 480000 | 6 months | 480000 | 6 month | 480000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIO20-044 | Procurement of Radio Airtime Broadcast | 15000 | 8 Spots | 15000 | 8 Spots | 0 | 0 | 0 | 8 Spots | 15000 | 0 | 0 |

| | | | | | | | | |
|-----------|---|-------|------------|----------------|-----------|-----------|-----------|-------|
| CIO20-045 | Procurement of Radio Airtime Broadcast | 15000 | 8 Spots | 15000 8 Spots | 0 0 | 0 8 Spots | 15000 0 | 0 |
| CIO20-046 | Procurement of Radio Airtime Broadcast | 4000 | 10 Spots | 4000 10 Spots | 0 0 | 0 10 Spot | 4000 0 | 0 |
| CIO20-047 | Procurement of Radio Airtime Broadcast | 5000 | 10 Spots | 5000 10 Spots | 0 0 | 0 10 Spot | 5000 0 | 0 |
| CIO20-048 | Procurement of Radio Airtime Broadcast | 5000 | 10 Spots | 5000 10 Spots | 0 0 | 0 10 Spot | 5000 0 | 0 |
| CIO20-049 | Procurement of Radio Airtime Broadcast | 3750 | 25 Spots | 3750 25 Spots | 0 0 | 0 25 Spot | 3750 0 | 0 |
| CIO20-050 | Procurement of Radio Airtime Broadcast | 12800 | 32 Spots | 12800 32 Spots | 0 0 | 0 32 Spot | 12800 0 | 0 |
| CIO20-051 | Procurement of Radio Airtime Broadcast | 12000 | 30 Spots | 12000 30 Spots | 0 0 | 0 30 Spot | 12000 0 | 0 |
| CIO20-052 | Procurement of Radio Airtime Broadcast | 8250 | 55 Spots | 8250 55 Spots | 0 0 | 0 55 Spot | 8250 0 | 0 |
| CIO20-053 | Procurement of Radio Airtime Broadcast | 5000 | 10 Spots | 5000 10 Spots | 0 0 | 0 10 Spot | 5000 0 | 0 |
| CIO20-054 | Procurement of Radio Airtime Broadcast | 4000 | 10 Spots | 4000 10 Spots | 0 0 | 0 0 | 0 10 Spot | 4000 |
| CIO20-055 | Procurement of Radio Airtime Broadcast | 15000 | 8 Spots | 15000 8 Spots | 0 0 | 0 0 | 0 8 Spots | 15000 |
| CIO20-056 | Procurement of Radio Airtime Broadcast | 15000 | 8 Spots | 15000 8 Spots | 0 0 | 0 0 | 0 8 Spots | 15000 |
| CIO20-057 | Procurement of Radio Airtime Broadcast | 5000 | 10 Spots | 5000 10 Spots | 0 0 | 0 0 | 0 10 Spot | 5000 |
| CIO20-058 | Procurement of Radio Airtime Broadcast | 5000 | 10 Spots | 5000 10 Spots | 0 0 | 0 0 | 0 10 Spot | 5000 |
| CIO20-059 | Procurement of Radio Airtime Broadcast | 3750 | 25 Spots | 3750 25 Spots | 0 0 | 0 0 | 0 25 Spot | 3750 |
| CIO20-060 | Procurement of Radio Airtime Broadcast | 12800 | 32 Spots | 12800 32 Spots | 0 0 | 0 0 | 0 32 Spot | 12800 |
| CIO20-061 | Procurement of Radio Airtime Broadcast | 12000 | 30 Spots | 12000 30 Spots | 0 0 | 0 0 | 0 30 Spot | 12000 |
| CIO20-062 | Procurement of Radio Airtime Broadcast | 8250 | 55 Spots | 8250 55 Spots | 0 0 | 0 0 | 0 55 Spot | 8250 |
| CIO20-063 | Procurement of Radio Airtime Broadcast | 5000 | 10 Spots | 5000 10 Spots | 0 0 | 0 0 | 0 10 Spot | 5000 |
| CIO20-064 | Procurement of Ads under Printing and Publication Expenses | 2500 | 1 Issue | 2500 1 Issue | 0 0 | 0 1 Issue | 2500 0 | 0 |
| CIO20-065 | Procurement of Ads under Printing and Publication Expenses | 2500 | 1 Issue | 2500 1 Issue | 0 0 | 0 0 | 0 1 Issue | 2500 |
| CIO20-066 | Procurement of Souvenir Program | 60000 | 60 Pieces | 60000 60 Piece | 60000 0 | 0 0 | 0 0 | 0 |
| CIO20-067 | Procurement of Materials and Services | 8000 | 20 Pieces | 8000 20 Piece | 8000 0 | 0 0 | 0 0 | 0 |
| CIO20-068 | Procurement of Goods and Services | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| CIO20-069 | Procurement of Goods and Services under Non- Office General Public Services | 83000 | 1 Lot | 83000 1 Lot | 0 1 Lot | 83000 0 | 0 0 | 0 |
| CIO20-070 | Procurement of Services | 7500 | 1 Lot | 7500 1 Lot | 0 1 Lot | 7500 0 | 0 0 | 0 |
| CIO20-071 | Procurement of Supplies under OMOE | 40000 | 200 pieces | 40000 200 piec | 0 200 pie | 40000 0 | 0 0 | 0 |
| CIO20-072 | Procurement of Services | 7500 | 1 Lot | 7500 1 Lot | 0 1 Lot | 7500 0 | 0 0 | 0 |
| CIO20-073 | Procurement of Goods | 2000 | 1 Lot | 2000 1 Lot | 0 1 Lot | 2000 0 | 0 0 | 0 |
| CIO20-074 | Supply and Delivery of Publication | 40000 | 200 pieces | 40000 200 piec | 0 200 pie | 40000 0 | 0 0 | 0 |
| CIO20-075 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 10000 0 | 0 0 | 0 0 | 0 |
| CIO20-076 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 10000 0 | 0 0 | 0 0 | 0 |
| CIO20-077 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 10000 0 | 0 0 | 0 0 | 0 |
| CIO20-078 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 50 pax | 10000 0 | 0 0 | 0 |
| CIO20-079 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 50 pax | 10000 0 | 0 0 | 0 |
| CIO20-080 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 50 pax | 10000 0 | 0 0 | 0 |
| CIO20-081 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 0 | 0 50 pax | 10000 0 | 0 |
| CIO20-082 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 0 | 0 50 pax | 10000 0 | 0 |
| CIO20-083 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 0 | 0 50 pax | 10000 0 | 0 |
| CIO20-084 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 0 | 0 0 | 0 50 pax | 10000 |
| CIO20-085 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 0 | 0 0 | 0 50 pax | 10000 |
| CIO20-086 | Procurement of Meals/Snacks | 10000 | 50 pax | 10000 50 pax | 0 0 | 0 0 | 0 50 pax | 10000 |
| CIO20-087 | Procurement of Meals/Snacks | 25000 | 250 pax | 25000 250 pax | 0 0 | 0 250 pax | 25000 0 | 0 |
| CIO20-088 | Procurement of Meals/Snacks | 25000 | 250 pax | 25000 250 pax | 0 0 | 0 250 pax | 25000 0 | 0 |
| CIO20-089 | Lease of Venue with Meals/Snacks | 65000 | 1 Lot | 65000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 65000 |
| CIO20-090 | Lease of Venue with Meals/Snacks | 70000 | 1 Lot | 70000 1 Lot | 0 1 Lot | 70000 0 | 0 0 | 0 |
| CIO20-091 | Procurement of Meals/Snacks | 14550 | 30 pax | 14550 30 pax | 14550 0 | 0 0 | 0 0 | 0 |
| CIO20-092 | Procurement of Meals/Snacks | 14550 | 30 pax | 14550 30 pax | 14550 0 | 0 0 | 0 0 | 0 |
| CIO20-093 | Procurement of Meals/Snacks | 14550 | 30 pax | 14550 30 pax | 14550 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | |
|-----------|--|---------|---------------|----------------|------------|------------|------------|---------|
| CIO20-094 | Procurement of Meals/Snacks | 9000 | 20 pax | 9000 20 pax | 9000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-095 | Procurement of Meals/Snacks | 9000 | 20 pax | 9000 20 pax | 0 20 pax | 9000 0 | 0 0 | 0 0 |
| CIO20-096 | Procurement of Meals/Snacks | 9000 | 20 pax | 9000 20 pax | 0 20 pax | 9000 0 | 0 0 | 0 0 |
| CIO20-097 | Procurement of Meals/Snacks | 9000 | 20 pax | 9000 20 pax | 0 0 | 0 20 pax | 9000 0 | 0 0 |
| CIO20-098 | Procurement of Meals/Snacks | 13500 | 30 pax | 13500 30 pax | 0 30 pax | 13500 0 | 0 0 | 0 0 |
| CIO20-099 | Procurement of Meals/Snacks | 12500 | 25 pax | 12500 25 pax | 0 0 | 0 0 | 0 25 pax | 12500 0 |
| CIO20-100 | Procurement of Meals/Snacks | 15000 | 30 pax | 15000 30 pax | 15000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-101 | Procurement of Meals under Non-Office Gen. Public Services-Annual Report Preparation | 15000 | 75 pax | 15000 75 pax | 0 75 pax | 15000 0 | 0 0 | 0 0 |
| CIO20-102 | Lease of Venue with Meals/Snacks | 69000 | 1 Lot | 69000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 69000 0 |
| CIO20-103 | Lease of Venue with Meals/Snacks | 75000 | 1 Lot | 75000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 75000 0 |
| CIO20-104 | Procurement of Meals | 65000 | 130 pax | 65000 130 pax | 0 0 | 0 0 | 0 130 pax | 65000 0 |
| CIO20-105 | Supply and Delivery of Flower Wreath | 500 | 1 Stand | 500 1 Stand | 0 1 Stand | 500 0 | 0 0 | 0 0 |
| CIO20-106 | Supply and Delivery of Flower Wreath | 500 | 1 Stand | 500 1 Stand | 0 1 Stand | 500 0 | 0 0 | 0 0 |
| CIO20-107 | Supply and Delivery of Flower Wreath | 500 | 1 Stand | 500 1 Stand | 0 0 | 0 0 | 0 1 Stand | 500 0 |
| CIO20-108 | Supply and Delivery of Flower Wreath | 500 | 1 Stand | 500 1 Stand | 0 0 | 0 0 | 0 1 Stand | 500 0 |
| CIO20-109 | Supply and Delivery of Flower Wreath | 500 | 1 Stand | 500 1 Stand | 0 0 | 0 1 Stand | 500 0 | 0 0 |
| CIO20-110 | Supply and Delivery of Flower Wreath | 500 | 1 Stand | 500 1 Stand | 0 1 Stand | 500 0 | 0 0 | 0 0 |
| CIO20-111 | Procurement of Diesel | 45000 | 1,097.56 | 45000 1,097.56 | 45000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-112 | Procurement of Diesel | 45000 | 1,097.56 | 45000 1,097.56 | 0 1,097.5 | 45000 0 | 0 0 | 0 0 |
| CIO20-113 | Procurement of Diesel | 45000 | 1,097.56 | 45000 1,097.56 | 0 0 | 0 1,097.56 | 45000 0 | 0 0 |
| CIO20-114 | Procurement of Diesel | 45000 | 1,097.56 | 45000 1,097.56 | 0 0 | 0 0 | 0 1,097.56 | 45000 0 |
| CIO20-115 | Procurement of Materials and Labor for Office Renovation | 1300000 | 1 Lot | 1300000 1 Lot | 1300000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-116 | Procurement of Mobile Video Stabilizer | 42400 | 4 pieces | 42400 4 pieces | 42400 0 | 0 0 | 0 0 | 0 0 |
| CIO20-117 | Procurement of Multi functional Laser Printer | 300000 | 1 Unit | 300000 1 Unit | 300000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-118 | Procurement of Digital Information Kiosk | 60000 | 1 Unit | 60000 1 Unit | 60000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-119 | Procurement of LED Wall Billboard | 2000000 | 1 Unit | 2000000 1 Unit | 2000000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-120 | Procurement of Drinking Water | 2400 | 60 Containers | 2400 60 Cont: | 2400 0 | 0 0 | 0 0 | 0 0 |
| CIO20-121 | Procurement of Drinking Water | 2400 | 60 Containers | 2400 60 Cont: | 0 60 Cont | 2400 0 | 0 0 | 0 0 |
| CIO20-122 | Procurement of Newspaper | 10000 | 1 Lot | 10000 1 Lot | 10000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-123 | Procurement of Newspaper | 10000 | 1 Lot | 10000 1 Lot | 0 1 Lot | 10000 0 | 0 0 | 0 0 |
| CIO20-124 | Procurement of Newspaper | 10000 | 1 Lot | 10000 1 Lot | 0 0 | 0 1 Lot | 10000 0 | 0 0 |
| CIO20-125 | Procurement of Newspaper | 10000 | 1 Lot | 10000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 10000 0 |
| CIO20-126 | Procurement of Gasoline | 6720 | 168 Liters | 6720 168 Lite: | 6720 0 | 0 0 | 0 0 | 0 0 |
| CIO20-127 | Procurement of Gasoline | 6720 | 168 Liters | 6720 168 Lite: | 0 168 Lite | 6720 0 | 0 0 | 0 0 |
| CIO20-128 | Procurement of Gasoline | 6720 | 168 Liters | 6720 168 Lite: | 0 0 | 0 168 Lite | 6720 0 | 0 0 |
| CIO20-129 | Procurement of Gasoline | 6720 | 168 Liters | 6720 168 Lite: | 0 0 | 0 0 | 0 168 Lite | 6720 0 |
| CIO20-130 | Procurement of Materials for Repair & Maintenance- Motor Vehicle | 11657 | 1 Lot | 11657 1 Lot | 11657 0 | 0 0 | 0 0 | 0 0 |
| CIO20-131 | Procurement of Materials for Repair & Maintenance- Motor Vehicle | 11657 | 1 Lot | 11657 1 Lot | 0 1 Lot | 11657 0 | 0 0 | 0 0 |
| CIO20-132 | Procurement of Materials for Repair & Maintenance- Motor Vehicle | 11657 | 1 Lot | 11657 1 Lot | 0 0 | 0 1 Lot | 11657 0 | 0 0 |
| CIO20-133 | Procurement of Materials for Repair & Maintenance- Motor Vehicle | 11657 | 1 Lot | 11657 1 Lot | 0 0 | 0 0 | 0 1 Lot | 11657 0 |
| CIO20-134 | Supply and delivery of various office supplies | 22748 | 1 Lot | 22748 1 Lot | 22748 0 | 0 0 | 0 0 | 0 0 |
| CIO20-135 | Supply and delivery of various office supplies | 13648 | 1 Lot | 13648 1 Lot | 0 1 Lot | 13648 0 | 0 0 | 0 0 |
| CIO20-136 | Procurement of Janitorial Supplies and Other Office Supplies | 5853 | 1 Lot | 5853 1 Lot | 5853 0 | 0 0 | 0 0 | 0 0 |
| CIO20-137 | Supply and delivery of various office supplies | 11559 | 1 Lot | 11559 1 Lot | 0 0 | 0 1 Lot | 11559 0 | 0 0 |
| CIO20-138 | Supply and delivery of various Office Supplies | 9493 | 1 Lot | 9493 1 Lot | 0 0 | 0 0 | 0 1 Lot | 9493 0 |
| CIO20-139 | Supply and Delivery of CISS Ink | 16000 | 1 Lot | 16000 1 Lot | 16000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-140 | Supply and Delivery of CISS Ink | 16000 | 1 Lot | 16000 1 Lot | 0 0 | 0 1 Lot | 16000 0 | 0 0 |
| CIO20-141 | Supply and Delivery of CISS Ink | 4000 | 2 Liters | 4000 2 Liters | 4000 0 | 0 0 | 0 0 | 0 0 |
| CIO20-142 | Procurement of Supplies | 164000 | 1 Lot | 164000 1 Lot | 164000 0 | 0 0 | 0 0 | 0 0 |

| | | | | | | | | | | | |
|-----------|--|--------|---------------|--------|---------------|--------|----------|--------|---------------|---------------|-------|
| CIO20-143 | Procurement of Supplies | 410000 | 1 Lot | 410000 | 1 Lot | 0 | 1 Lot | 410000 | 0 | 0 | 0 |
| CIO20-144 | Procurement of Supplies | 157440 | 1 Lot | 157440 | 1 Lot | 157440 | 0 | 0 | 0 | 0 | 0 |
| CIO20-145 | Procurement of Ink | 28500 | 1 Lot | 28500 | 1 Lot | 28500 | 0 | 0 | 0 | 0 | 0 |
| CIO20-146 | Procurement of Materials/Parts for Motor Vehicle | 32000 | 1 Lot | 32000 | 1 Lot | 0 | 1 Lot | 32000 | 0 | 0 | 0 |
| CIO20-147 | Procurement of Materials for Photo with Printing | 15000 | 37 Pieces | 15000 | 37 Pieces | 0 | 0 | 0 | 37 Pieces | 15000 | 0 |
| CIO20-148 | Procurement of Material under Advertising Expense-Photo Doc. | 15000 | 1 Lot | 15000 | 1 Lot | 15000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-149 | Procurement of Services for Repair and Maintenance of Office Equipment | 4000 | 1 Lot | 4000 | 1 Lot | 0 | 1 Lot | 4000 | 0 | 0 | 0 |
| CIO20-150 | Procurement of Services for Repair and Maintenance of Office Equipment | 6000 | 1 Lot | 6000 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 6000 |
| CIO20-151 | Procurement of Rental Services | 75000 | 2 Units | 75000 | 2 Units | 0 | 2 Units | 75000 | 0 | 0 | 0 |
| CIO20-152 | Procurement of Rental Services | 37500 | 1 Unit | 37500 | 1 Unit | 0 | 1 Unit | 37500 | 0 | 0 | 0 |
| CIO20-153 | Procurement of T-shirt | 37500 | 50 Pieces | 37500 | 50 Pieces | 0 | 0 | 0 | 50 Pieces | 37500 | 0 |
| CIO20-154 | Procurement of T-shirt | 45000 | 180 Pieces | 45000 | 180 Pieces | 0 | 0 | 0 | 180 Pieces | 45000 | 0 |
| CIO20-155 | Supply and Delivery IT Supplies | 18250 | 1 Lot | 18250 | 1 Lot | 18250 | 0 | 0 | 0 | 0 | 0 |
| CIO20-156 | Supply and Delivery IT Supplies | 37800 | 1 Lot | 37800 | 1 Lot | 37800 | 0 | 0 | 0 | 0 | 0 |
| CIO20-157 | Procurement of Supplies | 19600 | 1 Lot | 19600 | 1 Lot | 19600 | 0 | 0 | 0 | 0 | 0 |
| CIO20-158 | Procurement of Supplies | 17240 | 1 Lot | 17240 | 1 Lot | 0 | 1 Lot | 17240 | 0 | 0 | 0 |
| CIO20-159 | Supply and delivery of various Office Supplies | 12128 | 1 Lot | 12128 | 1 Lot | 12128 | 0 | 0 | 0 | 0 | 0 |
| CIO20-160 | Supply and delivery of various Office Supplies | 27300 | 1 Lot | 27300 | 1 Lot | 27300 | 0 | 0 | 0 | 0 | 0 |
| CIO20-161 | Procurement of Assorted Decor | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 1 Lot | 10000 | 0 | 0 | 0 |
| CIO20-162 | Procurement of Assorted Décor | 15000 | 1 Lot | 15000 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 15000 |
| CIO20-163 | Procurement of Services | 10000 | 1 Lot | 10000 | 1 Lot | 10000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-164 | Procurement of Tarpauline including Printing | 5000 | 1 Lot | 5000 | 1 Lot | 5000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-165 | Procurement of Tarpauline including Printing | 1000 | 1 Lot | 1000 | 1 Lot | 0 | 1 Lot | 1000 | 0 | 0 | 0 |
| CIO20-166 | Procurement of Services for Car Airconditioner General Cleaning | 2700 | 1 Unit | 2700 | 1 Unit | 0 | 1 Unit | 2700 | 0 | 0 | 0 |
| CIO20-167 | Supply and Delivery of Motor Vehicle Spare Parts | 6680 | 1 Lot | 6680 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 6680 |
| CIO20-168 | Procurement of Services for Car General Cleaning | 900 | 3 Months | 900 | 3 Months | 900 | 0 | 0 | 0 | 0 | 0 |
| CIO20-169 | Procurement of Services for Car General Cleaning | 900 | 3 Months | 900 | 3 Months | 0 | 3 Months | 900 | 0 | 0 | 0 |
| CIO20-170 | Procurement of Services for Car General Cleaning | 900 | 3 Months | 900 | 3 Months | 0 | 0 | 0 | 3 Months | 900 | 0 |
| CIO20-171 | Procurement of Services for Car General Cleaning | 900 | 3 Months | 900 | 3 Months | 0 | 0 | 0 | 0 | 3 Months | 900 |
| CIO20-172 | Procurement of Services | 1000 | 1 Lot | 1000 | 1 Lot | 1000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-173 | Procurement of Services | 1000 | 1 Lot | 1000 | 1 Lot | 0 | 1 Lot | 1000 | 0 | 0 | 0 |
| CIO20-174 | Procurement of Services | 1000 | 1 Lot | 1000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 1000 | 0 |
| CIO20-175 | Procurement of Services | 1000 | 1 Lot | 1000 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 1000 |
| CIO20-176 | Provision of Unforeseen Contingencies | 20000 | 1 Lot | 20000 | 1 Lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-177 | Provision of Unforeseen Contingencies | 10000 | 1 Lot | 10000 | 1 Lot | 10000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-178 | Provision of Unforeseen Contingencies | 15000 | 1 Lot | 15000 | 1 Lot | 0 | 1 Lot | 15000 | 0 | 0 | 0 |
| CIO20-179 | Provision of Unforeseen Contingencies | 12000 | 1 Lot | 12000 | 1 Lot | 0 | 1 Lot | 12000 | 0 | 0 | 0 |
| CIO20-180 | Provision of Unforeseen Contingencies | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 10000 | 0 |
| CIO20-181 | Provision of Unforeseen Contingencies | 15000 | 1 Lot | 15000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 15000 | 0 |
| CIO20-182 | Provision of Unforeseen Contingencies | 30000 | 1 Lot | 30000 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 30000 |
| CIO20-183 | Provision of Unforeseen Contingencies | 25000 | 1 Lot | 25000 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 25000 |
| CIO20-184 | Procurement of Radio Airtime Broadcast | 100000 | 5 Months | 100000 | 5 Months | 100000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-185 | Procurement of Drinking Water | 2400 | 60 Containers | 2400 | 60 Containers | 0 | 0 | 0 | 60 Containers | 2400 | 0 |
| CIO20-186 | Procurement of Drinking Water | 2400 | 60 Containers | 2400 | 60 Containers | 0 | 0 | 0 | 0 | 60 Containers | 2400 |
| CIO20-187 | Procurement of Supplies | 380000 | 1 Lot | 380000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 380000 | 0 |
| CIO20-188 | Procurement of Newspaper Publication | 6765 | 1 Issue | 6765 | 1 Issue | 6765 | 0 | 0 | 0 | 0 | 0 |
| CIO20-189 | Procurement of Newspaper Publication | 6765 | 1 Issue | 6765 | 1 Issue | 6765 | 0 | 0 | 0 | 0 | 0 |
| CIO20-190 | Procurement of Newspaper Publication | 6765 | 1 Issue | 6765 | 1 Issue | 6765 | 0 | 0 | 0 | 0 | 0 |
| CIO20-191 | Procurement of Newspaper Publication | 6765 | 1 Issue | 6765 | 1 Issue | 0 | 1 Issue | 6765 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-----------|--|---------|----------|-------------|---------|-------------|---------|---------|---------|---------|--------|
| CIO20-192 | Procurement of Newspaper Publication | 6765 | 1 Issue | 6765 | 1 Issue | 0 | 1 Issue | 6765 | 0 | 0 | 0 |
| CIO20-193 | Procurement of Newspaper Publication | 6765 | 1 Issue | 6765 | 1 Issue | 0 | 1 Issue | 6765 | 0 | 0 | 0 |
| CIO20-194 | Procurement of Newspaper Publication | 6160 | 1 Issue | 6160 | 1 Issue | 0 | 0 | 0 | 0 | 1 Issue | 6160 |
| CIO20-195 | Procurement of Newspaper Publication | 6160 | 1 Issue | 6160 | 1 Issue | 0 | 0 | 0 | 0 | 1 Issue | 6160 |
| CIO20-196 | Procurement of Newspaper Publication | 6160 | 1 Issue | 6160 | 1 Issue | 0 | 0 | 0 | 0 | 1 Issue | 6160 |
| CIO20-197 | Procurement of Supplies | 20300 | 1 Lot | 20300 | 1 Lot | 20300 | 0 | 0 | 0 | 0 | 0 |
| CIO20-198 | Procurement of Supplies | 11943.5 | 1 Lot | 11943.5 | 1 Lot | 11943.5 | 0 | 0 | 0 | 0 | 0 |
| CIO20-199 | Procurement of Office Equipment | 78000 | 1 Unit | 78000 | 1 Unit | 78000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-200 | Procurement of Office Equipment | 20000 | 1 Unit | 20000 | 1 Unit | 20000 | 0 | 0 | 0 | 0 | 0 |
| CIO20-201 | Procurement of Supplies | 26000 | 1 Lot | 26000 | 1 Lot | 0 | 1 Lot | 26000 | 0 | 0 | 0 |
| CIO20-202 | Procurement of Supplies | 13000 | 1 Lot | 13000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 13000 | 0 |
| CIO20-203 | Procurement of Supplies | 13000 | 1 Lot | 13000 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 13000 |
| CIO20-204 | Procurement of Materials including Labor | 150000 | 1 Lot | 150000 | 1 Lot | 0 | 1 Lot | 150000 | 0 | 0 | 0 |
| CIO20-205 | Provision of Unforeseen Contingencies | 50000 | 1 Lot | 50000 | 1 Lot | 0 | 1 Lot | 50000 | 0 | 0 | 0 |
| CIO20-206 | Provision of Unforeseen Contingencies | 30000 | 1 Lot | 30000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 30000 | 0 |
| CIO20-207 | Provision of Unforeseen Contingencies | 25000 | 1 Lot | 25000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 25000 | 0 |
| CIO20-208 | Procurement of Radio Airtime Broadcast | 480000 | 6 Months | 480000 | 6 Month | 0 | 0 | 0 | 6 Month | 480000 | 0 |
| CIO20-209 | Procurement of Radio Airtime Broadcast | 600000 | 6 Months | 600000 | 6 Month | 0 | 0 | 0 | 6 Month | 600000 | 0 |
| CIO20-210 | Procurement of Radio Airtime Broadcast | 360000 | 6 Months | 360000 | 6 Month | 0 | 0 | 0 | 6 Month | 360000 | 0 |
| CIO20-211 | Procurement of Radio Airtime Broadcast | 480000 | 6 Months | 480000 | 6 Month | 0 | 0 | 0 | 6 Month | 480000 | 0 |
| TOTAL | | | | 15831972.42 | | 10814826.42 | | 1400200 | | 2891676 | 725270 |

Plan Control No. Planned Amount : 8,840,500.00 Page __ of __ pages

Department / Office : CITY JAIL MANAGEMENT & PENOLOGY Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|------------|--|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|---------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| JAIL20-001 | Supply and Delivery of Diesel Fuel | 98875 | 1 Lot | 98875 | 1 Lot | 98875 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAIL20-002 | Supply and Delivery of Diesel Fuel | 98875 | 1 Lot | 98875 | 1 Lot | 0 | 1 Lot | 98875 | 0 | 0 | 0 | 0 | 0 |
| JAIL20-003 | Supply and Delivery of Diesel Fuel | 98875 | 1 Lot | 98875 | 1 Lot | 0 | 0 | 0 | 1 Lot | 98875 | 0 | 0 | 0 |
| JAIL20-004 | Supply and Delivery of Diesel Fuel | 98875 | 1 Lot | 98875 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 98875 | 0 |
| JAIL20-005 | Supply and Delivery of Common Office Supply | 35000 | 1 Lot | 35000 | 1 Lot | 35000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAIL20-006 | Supply and Delivery of Common Office Supplies | 35000 | 1 Lot | 35000 | 1 Lot | 0 | 1 Lot | 35000 | 0 | 0 | 0 | 0 | 0 |
| JAIL20-007 | Supply and Delivery of Common Office Supplies | 35000 | 1 Lot | 35000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 35000 | 0 | 0 | 0 |
| JAIL20-008 | Supply and Delivery of Common Office Supplies | 35000 | 1 Lot | 35000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 35000 | 0 |
| JAIL20-009 | Supply and Delivery of Construction Materials | 17500 | 1 Lot | 17500 | 1 Lot | 0 | 1 Lot | 17500 | 0 | 0 | 0 | 0 | 0 |
| JAIL20-010 | Supply and Delivery of Construction Materials | 17500 | 1 Lot | 17500 | 1 Lot | 0 | 0 | 0 | 1 Lot | 17500 | 0 | 0 | 0 |
| JAIL20-011 | Supply and Delivery of Vehicle Spare Parts | 25000 | 1 Lot | 25000 | 1 Lot | 25000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JAIL20-012 | Supply and Delivery of Vehicle Spare Parts | 25000 | 1 Lot | 25000 | 1 Lot | 0 | 1 Lot | 25000 | 0 | 0 | 0 | 0 | 0 |
| JAIL20-013 | Supply and Delivery of Vehicle Spare Parts | 20000 | 1 Lot | 20000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 20000 | 0 | 0 | 0 |
| JAIL20-014 | Supply and Delivery of Office Equipment (Generator and Transformer) | | 1 Lot | | | | | | | | | | |
| JAIL20-014 | Public Order and Safety (Construction of Sewage Treatment Facility and Drainage System) | 5000000 | 1 Lot | 5000000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 5000000 | 0 |
| JAIL20-015 | Supply and Delivery of Office Equipment (10 CCTV Camera and Monitor) | 2600000 | 1 Lot | 2600000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 2600000 | 0 |
| JAIL20-016 | Public Order and Safety (Water System Rehabilitation) | 400000 | 1 Lot | 400000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 400000 | 0 |
| JAIL20-017 | Public Order and Safety (Water System Rehabilitation) | 200000 | 1 Lot | 200000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 200000 | 0 |
| TOTAL | | | | 8840500 | | 158875 | | 176375 | | 171375 | | 8333875 | |

Plan Control No. Planned Amount : 1,031,369.35 Page __ of __ pages

Department / Office : CITY LEGAL OFFICE Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|----------|-------------|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |

| | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
|---------------|---|----------|---------|------------|---------|-----------|--------|--------|--------|---------|--------|
| LEGAL20-001 | Supply and delivery of Office supplies for the different division | 23714.35 | 1 lot | 23714.35 | 1 lot | 23714.35 | 0 | 0 | 0 | 0 | 0 |
| LEGAL20-001 A | Supply and delivery of Office supplies for the different division | 20300 | 1 lot | 20300 | 1 lot | 0 | 0 | 0 | 1 lot | 20300 | 0 |
| LEGAL20-001 B | Supply and deliver of Toner | 13335 | 1 lot | 13335 | 1 lot | 13335 | 0 | 0 | 0 | 0 | 0 |
| LEGAL20-002 | Supply and delivery of Mineral Water | 4000 | 1 lot | 4000 | 1 lot | 0 | 1 lot | 4000 | 0 | 0 | 0 |
| LEGAL20-002 A | Supply and delivery of Mineral Water | 4000 | 1 lot | 4000 | 1 lot | 4000 | 0 | 0 | 0 | 0 | 0 |
| LEGAL20-003 | Supply and delivery of Office supplies for the different division | 8925 | 1 lot | 8925 | 1 lot | 0 | 1 lot | 8925 | 0 | 0 | 0 |
| LEGAL20-004 | Supply and delivery of Office supplies for the different division | 10000 | 1 lot | 10000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot |
| LEGAL20-005 | Supply and delivery of Fuel, Oil and Lubricants | 20124 | 1 lot | 20124 | 1 lot | 20124 | 0 | 0 | 0 | 0 | 0 |
| LEGAL20-005 A | Supply and delivery of Fuel, Oil and Lubricants | 20124 | 1 lot | 20124 | 1 lot | 0 | 1 lot | 20124 | 0 | 0 | 0 |
| LEGAL20-005 B | Supply and delivery of Fuel, Oil and Lubricants | 20124 | 1 lot | 20124 | 1 lot | 0 | 0 | 0 | 1 lot | 20124 | 0 |
| LEGAL20-005 C | Supply and delivery of Fuel, Oil and Lubricants | 20124 | 1 lot | 20124 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot |
| LEGAL20-006 | Supply and delivery of Newspaper Subscription | 9108 | 1 lot | 9108 | 1 lot | 0 | 1 lot | 9108 | 0 | 0 | 0 |
| LEGAL20-006 A | Supply and delivery of Newspaper Subscription | 9108 | 1 lot | 9108 | 1 lot | 0 | 0 | 0 | 1 lot | 9108 | 0 |
| LEGAL20-007 | Supply and delivery of Postage Stamps | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| LEGAL20-007 A | Supply and delivery of Polo Shirts | 31200 | 1 lot | 31200 | 1 lot | 0 | 0 | 0 | 1 lot | 31200 | 0 |
| LEGAL20-007 B | Supply and delivery of Higalaay T-Shirts | 7800 | 1 lot | 7800 | 1 lot | 0 | 1 lot | 7800 | 0 | 0 | 0 |
| LEGAL20-008 | Supply and delivery of Office Equipment | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 | 0 |
| LEGAL20-008 A | Supply and delivery of Office Equipment | 150000 | 1 lot | 150000 | 1 lot | 0 | 1 lot | 150000 | 0 | 0 | 0 |
| LEGAL20-008 B | Supply and delivery of Office Equipment | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| LEGAL20-008 C | Supply and delivery of Office Equipment of Office Equipment | 35000 | 1 lot | 35000 | 1 lot | 0 | 1 lot | 35000 | 0 | 0 | 0 |
| LEGAL20-008 D | Supply and delivery of Office Supplies | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 |
| LEGAL20-008 E | Supply and delivery of Transportation Equipment | 85000 | 1 lot | 85000 | 1 lot | 0 | 1 lot | 85000 | 0 | 0 | 0 |
| LEGAL20-008 F | Supply and Delivery of Photocopier | 200000 | 1 unit | 200000 | 1 unit | 0 | 1 unit | 200000 | 0 | 0 | 0 |
| LEGAL20-009 | Lease of Venue with Meals and Snacks | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 |
| LEGAL20-010 | Supply and delivery of Toner | 19084 | 1 lot | 19084 | 1 lot | 0 | 0 | 0 | 1 lot | 19084 | 0 |
| | Supply and delivery of delivery of Office supplies for the different division | | 1 lot | | | | | | | | |
| LEGAL20-010 A | | 16420 | | 16420 | 1 lot | 0 | 1 lot | 16420 | 0 | 0 | 0 |
| LEGAL20-010 B | Supply and delivery of Office supplies for the different division | 18479 | 1 lot | 18479 | 1 lot | 18479 | 0 | 0 | 0 | 0 | 0 |
| LEGAL20-010 C | Supply and delivery of Office Supplies | 14400 | 1 lot | 14400 | 1 lot | 14400 | 0 | 0 | 0 | 0 | 0 |
| LEGAL20-011 | Supply and delivery of Flower Wreaths | 1000 | 1 pc. | 1000 | 1 pc. | 0 | 1 pc. | 1000 | 0 | 0 | 0 |
| LEGAL20-011 A | Supply and delivery of Flower Wreaths | 2000 | 2 pcs. | 2000 | 2 pcs. | 0 | 2 pcs. | 2000 | 0 | 0 | 0 |
| LEGAL20-011 B | Supply and delivery of Flower Wreath | 1000 | 1 piece | 1000 | 1 piece | 0 | 0 | 0 | 0 | 1 piece | 1000 |
| LEGAL20-011 C | Supply and delivery of Flower Wreath | 1000 | 1 pc. | 1000 | 1 pc. | 0 | 1 pc. | 1000 | 0 | 0 | 0 |
| LEGAL20-012 | Supply and delivery of Postage Stamps | 10000 | 1 lot | 10000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot |
| LEGAL20-013 | Repair and Maintenance of Rattan Sofa | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 | 0 |
| LEGAL20-11 D | Supply and delivery of Flower Wreath | 1000 | 1 pc. | 1000 | 1 pc. | 0 | 0 | 0 | 0 | 0 | 1 pc. |
| TOTAL | | | | 1031369.35 | | 129052.35 | | 710377 | | 149816 | 42124 |

Plan Control No. _____ Planned Amount : 190,888,991.50 Page ___ of ___ pages
Department / Office : CITY LOCAL ENVIRONMENT AND NATURAL RESOURCES OFFICE Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|----------------|--|-----------|----------|------------|--------------|-----------|-------------|--------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| CLENR20-09 001 | 1 lot collection hauling and disposal of municipal solid waste including street sweeping for 12 months | 180000000 | 1 lot | 180000000 | 1 lot | 180000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLENR20-1 001 | Supply & delivery of one (1) lot meal & snacks for CLENRO | 35000 | lot | 35000 | lot | 35000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLENR20-1 002 | Supply & delivery of one (1) lot meal & snacks for CLENRO | 35000 | lot | 35000 | lot | 0 | lot | 35000 | 0 | 0 | 0 | 0 | 0 |
| CLENR20-1 003 | Supply & delivery of one (1) lot Office Supplies for CLENRO | 30000 | lot | 30000 | lot | 0 | lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| CLENR20-1 004 | Supply & delivery of one (1) lot Office Supplies for CLENRO | 29500 | lot | 29500 | lot | 0 | 0 | 0 | lot | 29500 | 0 | 0 | 0 |
| CLENR20-1 005 | Supply & delivery of one (1) lot Other Supplies and Material Expenses for CLENRO | 15000 | lot | 15000 | lot | 0 | lot | 15000 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------|--|--------|-----|------------|----------|----------|----------|--------|
| CLENR20-1 006 | Supply & delivery of one (1) lot Other Supplies and Material Expenses for CLENRO | 9150 | lot | 9150 lot | 0 0 | 0 lot | 9150 0 | 0 |
| CLENR20-1 007 | Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants for different vehicles for CLENRO | 100000 | lot | 100000 lot | 100000 0 | 0 0 | 0 0 | 0 |
| CLENR20-1 008 | Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants for different vehicles for CLENRO | 100000 | lot | 100000 lot | 0 lot | 100000 0 | 0 0 | 0 |
| CLENR20-1 009 | Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants of different vehicles for CLENRO | 100000 | lot | 100000 lot | 0 0 | 0 lot | 100000 0 | 0 |
| CLENR20-1 010 | Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants of different vehicles for CLENRO | 100000 | lot | 100000 lot | 0 0 | 0 0 | 0 lot | 100000 |
| CLENR20-1 011 | Supply & delivery of one (1) lot Diesel Fuel,Oil and Lubricants of different vehicles for CLENRO | 140000 | lot | 140000 lot | 140000 0 | 0 0 | 0 0 | 0 |
| CLENR20-1 012 | Supply & delivery of one (1) lot Diesel Fuel,Oil and Lubricants of different vehicles for CLENRO | 140000 | lot | 140000 lot | 0 lot | 140000 0 | 0 0 | 0 |
| CLENR20-1 013 | Supply & delivery of one (1) lot Diesel Fuel,Oil and Lubricants of different vehicles for CLENRO | 140000 | lot | 140000 lot | 0 0 | 0 lot | 140000 0 | 0 |
| CLENR20-1 014 | Supply & delivery of one (1) lot Diesel Fuel,Oil and Lubricants of different vehicles for CLENRO | 140000 | lot | 140000 lot | 0 0 | 0 0 | 0 lot | 140000 |
| CLENR20-1 015 | Supply & delivery of one (1) lot Oil and Lubricants of different vehicles for CLENRO | 60000 | lot | 60000 lot | 60000 0 | 0 0 | 0 0 | 0 |
| CLENR20-1 016 | Supply & delivery of one (1) lot Fuel Oil and Lubricants of different vehicles for CLENRO | 60000 | lot | 60000 lot | 0 lot | 60000 0 | 0 0 | 0 |
| CLENR20-1 017 | Supply & delivery of one (1) lot Fuel Oil and Lubricants of different vehicles for CLENRO | 40000 | lot | 40000 lot | 0 0 | 0 lot | 40000 0 | 0 |
| CLENR20-1 018 | Supply & delivery of one (1) lot Repair & Maintenance of Building and other structures for CLENRO | 14000 | lot | 14000 lot | 0 0 | 0 lot | 14000 0 | 0 |
| CLENR20-1 019 | Supply & delivery of one (1) lot Machinery & Equipment Expenses for CLENRO | 14000 | lot | 14000 lot | 0 0 | 0 lot | 14000 0 | 0 |
| CLENR20-1 020 | Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO | 60000 | lot | 60000 lot | 60000 0 | 0 0 | 0 0 | 0 |
| CLENR20-1 021 | Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO | 70000 | lot | 70000 lot | 70000 0 | 0 0 | 0 0 | 0 |
| CLENR20-1 022 | Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO | 50000 | lot | 50000 lot | 0 lot | 50000 0 | 0 0 | 0 |
| CLENR20-1 023 | Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO | 140000 | lot | 140000 lot | 0 lot | 140000 0 | 0 0 | 0 |
| CLENR20-1 024 | Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO | 75000 | lot | 75000 lot | 0 lot | 75000 0 | 0 0 | 0 |
| CLENR20-1 025 | Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO | 150000 | lot | 150000 lot | 0 0 | 0 lot | 150000 0 | 0 |
| CLENR20-1 026 | Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO | 100000 | lot | 100000 lot | 0 0 | 0 lot | 100000 0 | 0 |
| CLENR20-1 027 | Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO | 55622 | lot | 55622 lot | 0 0 | 0 0 | 0 lot | 55622 |
| CLENR20-1 028 | Supply & delivery of one (1) lot Printing & Publication Expenses for CLENRO | 3640 | lot | 3640 lot | 0 0 | 0 lot | 3640 0 | 0 |
| CLENR20-1 029 | Supply & delivery of one (1) lot Subscription Expenses for CLENRO | 3500 | lot | 3500 lot | 0 0 | 0 lot | 3500 0 | 0 |
| CLENR20-1 030 | Supply & delivery of one (1) lot Other Maintenance & Operating Expenses for CLENRO | 39200 | lot | 39200 lot | 0 0 | 0 lot | 39200 0 | 0 |

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|----------------|--|--------|------|------------|----------|----------|----------|-------|
| CLENR20-1 031 | Supply & delivery of one (1) lot Purified Drinking Water for CLENRO | 28000 | lot | 28000 lot | 0 0 | 0 0 | 0 lot | 28000 |
| CLENR20-1 032 | Prvision of Unforeseen Contingencies for CLENRO | 2800 | lot | 2800 lot | 0 0 | 0 0 | 0 lot | 2800 |
| CLENR20-1 033 | Supply & delivery of one (1) lot Furniture & Fixtures (Solar Equipment)/Modular Tables & Chairs for CLENRO | 500000 | lot | 500000 lot | 500000 0 | 0 0 | 0 0 | 0 |
| CLENR20-1 034 | CANCELLED | 0 | lot | 0 lot | 0 0 | 0 0 | 0 0 | 0 |
| CLENR20-1 035 | CANCELLED | 0 | unit | 0 unit | 0 0 | 0 0 | 0 0 | 0 |
| CLENR20-1 036 | CANCELLED | 0 | unit | 0 unit | 0 unit | 0 0 | 0 0 | 0 |
| CLENR20-1 037 | CANCELLED | 0 | unit | 0 unit | 0 unit | 0 0 | 0 0 | 0 |
| CLENR20-11 001 | Supply & delivery of one(1) lot Meal & Snacks for Cave Management Program | 4000 | lot | 4000 lot | 4000 0 | 0 0 | 0 0 | 0 |
| CLENR20-11 002 | Supply & delivery of one(1) lot Meal & Snacks for Cave Management Program | 4000 | lot | 4000 lot | 0 lot | 4000 0 | 0 0 | 0 |
| CLENR20-11 003 | Supply & delivery of one(1) lot Meal & Snacks for Cave Management Program | 4000 | lot | 4000 lot | 0 0 | 0 lot | 4000 0 | 0 |
| CLENR20-11 004 | Supply & delivery of one(1) lot Other Maintenance & Operating Expenses for Cave Management | 50000 | lot | 50000 lot | 0 lot | 50000 0 | 0 0 | 0 |
| CLENR20-11 005 | Provision of Unforeseen Contingencies | 8000 | lot | 8000 lot | 0 0 | 0 lot | 8000 0 | 0 |
| CLENR20-11 006 | Supply & delivery of one(1) lot Meal & Snacks for Cave Management Program | 10000 | lot | 10000 lot | 0 0 | 0 lot | 10000 0 | 0 |
| CLENR20-11 007 | Supply & delivery of one(1) lot Office Supplies for Cave Management Program | 10000 | lot | 10000 lot | 0 0 | 0 lot | 10000 0 | 0 |
| CLENR20-12 001 | Supply & delivery of one (1) lot Meal & snacks for Coastal Management | 87500 | lot | 87500 lot | 87500 0 | 0 0 | 0 0 | 0 |
| CLENR20-12 002 | Supply & delivery of one (1) lot Meal & snacks for Coastal Management | 87500 | lot | 87500 lot | 0 0 | 0 lot | 87500 0 | 0 |
| CLENR20-12 003 | Supply & delivery of one (1) lot Office Supplies for Coastal Management | 75000 | lot | 75000 lot | 0 lot | 75000 0 | 0 0 | 0 |
| CLENR20-12 004 | Supply & delivery of one (1) lot Office Supplies for Coastal Management | 29000 | lot | 29000 lot | 0 0 | 0 0 | 0 lot | 29000 |
| CLENR20-12 005 | Supply & delivery of one (1) lot Office Supplies for Coastal Management | 50000 | lot | 50000 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CLENR20-12 008 | Supply & delivery of one (1) lot Fuel,Oil & Lubricants for Coastal Management | 80000 | lot | 80000 lot | 80000 0 | 0 0 | 0 0 | 0 |
| CLENR20-12 009 | Supply & delivery of one (1) lot Fuel,Oil & Lubricants for Coastal Management | 60000 | lot | 60000 lot | 0 lot | 60000 0 | 0 0 | 0 |
| CLENR20-12 010 | Supply & delivery of one (1) lot Fuel,Oil & Lubricants for Coastal Management | 60000 | lot | 60000 lot | 0 0 | 0 lot | 60000 0 | 0 |
| CLENR20-12 011 | Supply & delivery of one (1) lot Fuel,Oil & Lubricants for Coastal Management | 45000 | lot | 45000 lot | 0 0 | 0 0 | 0 lot | 45000 |
| CLENR20-12 012 | Supply & delivery of one (1) lot Other Supplies & Material Expenses for Coastal Management | 70000 | lot | 70000 lot | 70000 0 | 0 0 | 0 0 | 0 |
| CLENR20-12 013 | Supply & delivery of one (1) lot Other Supplies & Material Expenses for Coastal Management | 70000 | lot | 70000 lot | 0 0 | 0 lot | 70000 0 | 0 |
| CLENR20-12 014 | Supply & delivery of one (1) lot (OMOE) Maintenance of Aquatic Conservation Nursery Center for Coastal Management | 200000 | lot | 200000 lot | 200000 0 | 0 0 | 0 0 | 0 |
| CLENR20-12 015 | Supply & delivery of one (1) lot (OMOE) Maintenance of Aquatic Conservation Nursery Center for Coastal Management | 150000 | lot | 150000 lot | 0 0 | 0 lot | 150000 0 | 0 |
| CLENR20-12 016 | Supply & delivery of one (1) lot Rehabilitation of Wave Breaker & Construction of Materials for Coastal Management | 280000 | lot | 280000 lot | 0 lot | 280000 0 | 0 0 | 0 |
| CLENR20-12 017 | Supply & delivery of one (1) lot Meal & snacks for Coastal Management | 60000 | lot | 60000 lot | 60000 0 | 0 0 | 0 0 | 0 |
| CLENR20-12 018 | Supply & delivery of one (1) lot Meal & snacks for Coastal Management | 60000 | lot | 60000 lot | 0 lot | 60000 0 | 0 0 | 0 |
| CLENR20-12 019 | Supply & delivery of one (1) lot Meal & snacks for Coastal Management | 60000 | lot | 60000 lot | 0 0 | 0 lot | 60000 0 | 0 |

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|----------------|---|-----------|-----|---------------|---------|----------|-------------|-------|
| CLENR20-12 020 | Supply & delivery of one (1) lot Meal & snacks for Coastal Management | 58610 | lot | 58610 lot | 0 0 | 0 0 | 0 lot | 58610 |
| CLENR20-12 021 | Supply & delivery of one (1) lot Other Maintenance & Operating Expenses for Coastal Management | 119998.73 | lot | 119998.73 lot | 0 0 | 0 lot | 119998.73 0 | 0 |
| CLENR20-12 022 | Provision for Unforeseen Contingencies for Coastal Management | 87570.77 | lot | 87570.77 lot | 0 0 | 0 lot | 87570.77 0 | 0 |
| CLENR20-12 022 | Supply & delivery of one (1) lot Meal & snacks for Environmental Month Celebration | 150000 | lot | 150000 lot | 0 lot | 150000 0 | 0 0 | 0 |
| CLENR20-13 001 | Supply & delivery of one(1) lot Meal & Snacks for Watershed Resiliency & Sustainability Program for CDO River Basin | 35000 | lot | 35000 lot | 35000 0 | 0 0 | 0 0 | 0 |
| CLENR20-13 002 | Supply & delivery of one(1) lot Meal & Snacks for Watershed Resiliency & Sustainability Program for CDO River Basin | 35000 | lot | 35000 lot | 0 lot | 35000 0 | 0 0 | 0 |
| CLENR20-13 003 | Supply & delivery of one(1) lot Meal & Snacks for Watershed Resiliency & Sustainability Program for CDO River Basin | 35000 | lot | 35000 lot | 0 0 | 0 lot | 35000 0 | 0 |
| CLENR20-13 004 | Supply & delivery of one(1) lot Meal & Snacks for Watershed Resiliency & Sustainability Program for CDO River Basin | 35000 | lot | 35000 lot | 0 0 | 0 0 | 0 lot | 35000 |
| CLENR20-13 005 | Supply & delivery of one(1) lot Purified Drinking Water for Watershed Resiliency & Sustainability Program for CDO River Basin | 21000 | lot | 21000 lot | 0 lot | 21000 0 | 0 0 | 0 |
| CLENR20-13 006 | Supply & delivery of one(1) lot Office Supplies for Watershed Resiliency & Sustainability Program for CDO River Basin | 14000 | lot | 14000 lot | 0 0 | 0 lot | 14000 0 | 0 |
| CLENR20-13 007 | Supply & delivery of one(1) lot Other Supplies & Materials Expenses/Livelihood Project(Cash for Work) for Watershed Resiliency & Sustainability Program for CDO River Basin | 105000 | lot | 105000 lot | 0 lot | 105000 0 | 0 0 | 0 |
| CLENR20-13 008 | Provision of Unforeseen Contingencies for Watershed Resiliency & Sustainability Program for CDO River Basin | 4200 | lot | 4200 lot | 0 0 | 0 0 | 0 lot | 4200 |
| CLENR20-14 001 | Supply & delivery of one(1) lot Meal & Snacks for Water Quality Monitoring | 4000 | lot | 4000 lot | 4000 0 | 0 0 | 0 0 | 0 |
| CLENR20-14 002 | Supply & delivery of one(1) lot Meal & Snacks for Water Quality Monitoring | 4000 | lot | 4000 lot | 0 lot | 4000 0 | 0 0 | 0 |
| CLENR20-14 003 | Supply & delivery of one(1) lot Meal & Snacks for Water Quality Monitoring | 4000 | lot | 4000 lot | 0 0 | 0 lot | 4000 0 | 0 |
| CLENR20-14 004 | Supply & delivery of one(1) lot Meal & Snacks for Water Quality Monitoring | 4000 | lot | 4000 lot | 0 0 | 0 0 | 0 lot | 4000 |
| CLENR20-14 005 | Supply & delivery of one(1) lot Meal & Snacks for Water Quality Monitoring | 92750 | lot | 92750 lot | 0 0 | 0 lot | 92750 0 | 0 |
| CLENR20-14 006 | Supply & delivery of one(1) lot MealsLSnacks for Water Quality Monitoring | 101250 | lot | 101250 lot | 0 0 | 0 lot | 101250 0 | 0 |
| CLENR20-14 007 | Construction of Water Analysis Laboratory Equipment for Water Quality Monitoring (CO) | 1000000 | lot | 1000000 lot | 0 0 | 0 lot | 1000000 0 | 0 |
| CLENR20-15 001 | Supply & delivery of one (1) lot Meal & Snacks for Hazardous and Medical Health Care Waste Program | 20000 | lot | 20000 lot | 0 lot | 20000 0 | 0 0 | 0 |
| CLENR20-15 002 | Supply & delivery of one (1) lot Meal & Snacks for Hazardous and Medical Health Care Waste Program | 15000 | lot | 15000 lot | 0 0 | 0 lot | 15000 0 | 0 |
| CLENR20-15 003 | Supply & delivery of one (1) lot Office Supplies for Hazardous and Medical Health Care Waste Program | 25000 | lot | 25000 lot | 0 lot | 25000 0 | 0 0 | 0 |
| CLENR20-15 004 | Supply & delivery of one (1) lot Office Supplies for Hazardous and Medical Health Care Waste Program | 10000 | lot | 10000 lot | 0 lot | 10000 0 | 0 0 | 0 |
| CLENR20-15 005 | Supply & delivery of one (1) lot Fuel,Oil & Lubricants for Hazardous and Medical Health Care Waste Program | 63000 | lot | 63000 lot | 0 0 | 0 lot | 63000 0 | 0 |
| CLENR20-15 006 | Supply & delivery of one (1) lot Meal & snacks for Hazardous and Medical Health Care Waste Program | 18200 | lot | 18200 lot | 18200 0 | 0 0 | 0 0 | 0 |
| CLENR20-15 007 | Supply & delivery of one (1) lot Meal & snacks for Hazardous and Medical Health Care Waste Program | 16800 | lot | 16800 lot | 0 0 | 0 lot | 16800 0 | 0 |
| CLENR20-15 008 | Supply & delivery of one (1) lot Personal Safety Protective Equipment for Hazardous and Medical Health Care Waste Program | 70000 | lot | 70000 lot | 0 lot | 70000 0 | 0 0 | 0 |
| CLENR20-15 009 | CANCELEED | 0 | lot | 0 lot | 0 0 | 0 lot | 0 0 | 0 |

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| CLENR20-17 001 | Supply & delivery of one (1) lot Meal & snacks for Public Cemetery Management | 25000 | lot | 25000 lot | 25000 0 | 0 0 | 0 0 | 0 |
| CLENR20-17 002 | Supply & delivery of one (1) lot Meal & snacks for Public Cemetery Management | 25000 | lot | 25000 lot | 0 lot | 25000 0 | 0 0 | 0 |
| CLENR20-17 003 | Supply & delivery of one (1) lot Meal & snacks for Public Cemetery Management | 20000 | lot | 20000 lot | 0 0 | 0 lot | 20000 0 | 0 |
| CLENR20-17 004 | Supply & delivery of one (1) lot Office Supplies/Personal Protective Gear for Public Cemetery Management | 100000 | lot | 100000 lot | 100000 0 | 0 0 | 0 0 | 0 |
| CLENR20-17 005 | Supply & delivery of one (1) lot meals & snacks for Public Cemetery | 32400 | lot | 32400 lot | 0 0 | 0 lot | 32400 0 | 0 |
| CLENR20-17 005 | Supply & delivery of one (1) lot Meal & Snacks for Public Cemetery Management | 8000 | lot | 8000 lot | 0 0 | 0 lot | 8000 0 | 0 |
| CLENR20-17 006 | Supply & delivery of one (1) lot Meal & Snacks for Public Cemetery Management | 50000 | lot | 50000 lot | 0 0 | 0 lot | 50000 0 | 0 |
| CLENR20-17 007 | Supply & delivery of one (1) lot Meal & Snacks for Public Cemetery Management | 50000 | lot | 50000 lot | 0 0 | 0 0 | 0 lot | 50000 |
| CLENR20-17 008 | Provision for Unforeseen Contingencies for Public Cemetery Management | 11600 | lot | 11600 lot | 0 0 | 0 0 | 0 lot | 11600 |
| CLENR20-2 001 | Supply & delivery of one (1) lot Meal & Snacks for Environmental Development & Enhancement Program (EDEP) | 35000 | lot | 35000 lot | 0 lot | 35000 0 | 0 0 | 0 |
| CLENR20-2 002 | Supply & delivery of one (1) lot Meal & Snacks for Environmental Development & Enhancement Program (EDEP) | 35000 | lot | 35000 lot | 0 0 | 0 lot | 35000 0 | 0 |
| CLENR20-2 003 | Supply & delivery of one (1) lot Office Supplies/PPG's for Environmental Development & Enhancement Program (EDEP) | 50000 | lot | 50000 lot | 0 lot | 50000 0 | 0 0 | 0 |
| CLENR20-2 004 | Supply & delivery of one (1) lot Office Supplies for Environmental Development & Enhancement Program (EDEP) | 55000 | lot | 55000 lot | 55000 0 | 0 0 | 0 0 | 0 |
| CLENR20-2 005 | Supply & delivery of one (1) lot Meal & Snacks for Environmental Development & Enhancement Program (EDEP) | 17500 | lot | 17500 lot | 0 0 | 0 lot | 17500 0 | 0 |
| CLENR20-2 006 | Supply & delivery of one (1) lot Meal & Snacks for Environmental Development & Enhancement Program (EDEP) | 37500 | lot | 37500 lot | 0 0 | 0 lot | 37500 0 | 0 |
| CLENR20-2 007 | Supply & delivery of one (1) lot Meal & Snacks for Environmental Development & Enhancement Program (EDEP) | 15000 | lot | 15000 lot | 0 0 | 0 lot | 15000 0 | 0 |
| CLENR20-2 008 | CANCELLED | 0 | lot | 0 lot | 0 0 | 0 0 | 0 lot | 0 |
| CLENR20-3 001 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 4950 0 | 0 0 | 0 0 | 0 |
| CLENR20-3 002 | Supply & delivery of one(1) lot Meal & Snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 4950 0 | 0 0 | 0 0 | 0 |
| CLENR20-3 003 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 4950 0 | 0 0 | 0 0 | 0 |
| CLENR20-3 004 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 0 lot | 4950 0 | 0 0 | 0 |
| CLENR20-3 005 | Supply & delivery of one(1) lot Meal & Snacks for City Mining Regulatory Board | 33800 | lot | 33800 lot | 0 lot | 33800 0 | 0 0 | 0 |
| CLENR20-3 005 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 0 lot | 4950 0 | 0 0 | 0 |
| CLENR20-3 006 | Supply & delivery of one(1) lot Meal & Snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 0 lot | 4950 0 | 0 0 | 0 |
| CLENR20-3 007 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 0 0 | 0 lot | 4950 0 | 0 |
| CLENR20-3 008 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 0 0 | 0 lot | 4950 0 | 0 |
| CLENR20-3 009 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | lot | 4950 lot | 0 0 | 0 lot | 4950 0 | 0 |
| CLENR20-3 010 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | 1 lot | 4950 1 lot | 0 0 | 0 0 | 0 1 lot | 4950 |
| CLENR20-3 011 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | 1 lot | 4950 1 lot | 0 0 | 0 0 | 0 1 lot | 4950 |

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| CLENR20-3 012 | Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory Board | 4950 | 1 lot | 4950 1 lot | 0 0 | 0 0 | 0 1 lot | 4950 |
| CLENR20-3 013 | Supply & delivery of one (1) lot Other Maintenance & Operating Expenses for City Mining Regulatory Board | 82000 | 1 lot | 82000 1 lot | 0 1 lot | 82000 0 | 0 0 | 0 |
| CLENR20-3 014 | Procurement of one (1) unit Projector with Screen and Complete Accessories (CO) | 40000 | unit | 40000 unit | 0 0 | 0 unit | 40000 0 | 0 |
| CLENR20-4 015 | Supply & delivery of one (1) lot Meal & Snacks for Land Management & City Reforestation Program | 20000 | 1 lot | 20000 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| CLENR20-4 001 | Supply & delivery of one (1) lot Meal & Snacks for Land Management & City Reforestation Program | 20000 | lot | 20000 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CLENR20-4 002 | Supply & delivery of one (1) lot Meal & Snacks for Land Management & City Reforestation Program | 30000 | lot | 30000 lot | 0 lot | 30000 0 | 0 0 | 0 |
| CLENR20-4 003 | Supply & delivery of one (1) lot Meal & Snacks for Land Management & City Reforestation Program | 20000 | lot | 20000 lot | 0 0 | 0 lot | 20000 0 | 0 |
| CLENR20-4 004 | Supply & delivery of one (1) lot Office Supplies for Land Management & City Reforestation Program | 50000 | lot | 50000 lot | 0 lot | 50000 0 | 0 0 | 0 |
| CLENR20-4 005 | Supply & delivery of one (1) lot Office Supplies for Land Management & City Reforestation Program | 20000 | lot | 20000 lot | 0 0 | 0 lot | 20000 0 | 0 |
| CLENR20-4 006 | Supply & delivery of one (1) lot Oil and Lubricants for Land Management & City Reforestation Program | 70000 | lot | 70000 lot | 0 0 | 0 lot | 70000 0 | 0 |
| CLENR20-4 007 | Supply & delivery of one (1) lot OSME Seeds & Seedlings for Land Management & City Reforestation Program | 250000 | lot | 250000 lot | 0 lot | 250000 0 | 0 0 | 0 |
| CLENR20-4 008 | Supply & delivery of one (1) lot OSME tools/fert/chem/polybag for Land Management & City Reforestation Program | 50000 | lot | 50000 lot | 0 lot | 50000 0 | 0 0 | 0 |
| CLENR20-4 009 | Supply & delivery of one (1) lot Building & Other Structure for Land Management & City Reforestation Program | 100000 | lot | 100000 lot | 0 0 | 0 lot | 100000 0 | 0 |
| CLENR20-4 010 | Supply & delivery of one (1) lot Spare parts tools & equipment for the repair & maintenance of transportation equipment for Land Management & City Reforestation Program | 50000 | lot | 50000 lot | 0 0 | 0 lot | 50000 0 | 0 |
| CLENR20-4 011 | Supply & delivery of one (1) lot Personal Protective Gear PPG's for Land Management & City Reforestation Program | 51600 | lot | 51600 lot | 0 lot | 51600 0 | 0 0 | 0 |
| CLENR20-4 012 | Supply & delivery of one (1) lot Cash for Work for Land Management & City Reforestation Program | 100000 | lot | 100000 lot | 0 lot | 100000 0 | 0 0 | 0 |
| CLENR20-4 013 | Supply & delivery of one (1) lot Meal & Snacks for Land Management & City Reforestation Program | 8400 | lot | 8400 lot | 0 0 | 0 0 | 0 lot | 8400 |
| CLENR20-4 014 | Supply & delivery of one (1) unit Screen Projector with complete accessories for Land Management & City Reforestation Program (CO) | 30000 | lot | 30000 lot | 0 0 | 0 lot | 30000 0 | 0 |
| CLENR20-5 001 | Supply & delivery of one (1) lot Meal & Snacks for (BSWMP) | 35000 | lot | 35000 lot | 35000 0 | 0 0 | 0 0 | 0 |
| CLENR20-5 002 | Supply & delivery of one (1) lot Meal & Snacks for (BSWMP) | 35000 | lot | 35000 lot | 0 lot | 35000 0 | 0 0 | 0 |
| CLENR20-5 003 | Supply & delivery of one (1) lot Meal & Snacks for (BSWMP) | 70000 | lot | 70000 lot | 0 0 | 0 lot | 70000 0 | 0 |
| CLENR20-5 004 | Supply & delivery of one (1) lot Office Supplies for (BSWMP) | 40000 | lot | 40000 lot | 0 lot | 40000 0 | 0 0 | 0 |
| CLENR20-5 005 | Supply & delivery of one (1) lot Office Supplies for (BSWMP) | 30000 | lot | 30000 lot | 0 0 | 0 0 | 0 lot | 30000 |
| CLENR20-5 006 | Supply & delivery of one (1) lot snacks for TWG (CSWMB) | 2700 | lot | 2700 lot | 2700 0 | 0 0 | 0 0 | 0 |
| CLENR20-5 007 | Supply & delivery of one (1) lot snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 2700 0 | 0 0 | 0 0 | 0 |
| CLENR20-5 008 | Supply & delivery of one (1) lot Snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 0 lot | 2700 0 | 0 0 | 0 |
| CLENR20-5 009 | Supply & delivery of one (1) lot Snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 0 lot | 2700 0 | 0 0 | 0 |
| CLENR20-5 010 | Supply & delivery of one (1) lot snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 0 lot | 2700 0 | 0 0 | 0 |
| CLENR20-5 011 | Supply & delivery of one (1) lot snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 0 0 | 0 lot | 2700 0 | 0 |
| CLENR20-5 012 | Supply & delivery of one (1) lot snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 0 0 | 0 lot | 2700 0 | 0 |
| CLENR20-5 013 | Supply & delivery of one (1) lot Snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 0 0 | 0 lot | 2700 0 | 0 |
| CLENR20-5 014 | Supply & delivery of one (1) lot snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 0 0 | 0 0 | 0 lot | 2700 |
| CLENR20-5 015 | Supply & delivery of one (1) lot snacks for TWG (BSWMP) | 2700 | lot | 2700 lot | 0 0 | 0 0 | 0 lot | 2700 |
| CLENR20-5 016 | Supply & delivery of one (1) lot snacks for CSWMB | 4000 | lot | 4000 lot | 4000 0 | 0 0 | 0 0 | 0 |

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| CLENR20-5 017 | Supply & delivery of one (1) lot snacks for CSWMB | 4000 | lot | 4000 lot | 0 lot | 4000 0 | 0 0 | 0 |
| CLENR20-5 018 | Supply & delivery of one (1) lot snacks for CSWMB | 4000 | lot | 4000 lot | 0 0 | 0 lot | 4000 0 | 0 |
| CLENR20-5 019 | Supply & delivery of one (1) lot snacks for CSWMB | 4000 | lot | 4000 lot | 0 0 | 0 0 | 0 lot | 4000 |
| CLENR20-5 020 | Supply & delivery of one (1) lot Meals & snacks for CSWMB | 30000 | lot | 30000 lot | 0 0 | 0 lot | 30000 0 | 0 |
| CLENR20-5 021 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 100000 | lot | 100000 lot | 0 lot | 100000 0 | 0 0 | 0 |
| CLENR20-5 022 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 100000 | lot | 100000 lot | 0 0 | 0 lot | 100000 0 | 0 |
| CLENR20-5 023 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 147000 | lot | 147000 lot | 0 0 | 0 0 | 0 lot | 147000 |
| CLENR20-5 024 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 250000 | lot | 250000 lot | 0 0 | 0 0 | 0 lot | 250000 |
| CLENR20-5 025 | Supply & delivery of one (1) lot Office Supplies for CSWMB | 100000 | lot | 100000 lot | 0 0 | 0 0 | 0 lot | 100000 |
| CLENR20-5 026 | Supply & delivery of one (1) lot LED Rental with Venue for CSWMB | 50000 | lot | 50000 lot | 0 0 | 0 0 | 0 lot | 50000 |
| CLENR20-5 027 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 18750 | lot | 18750 lot | 18750 0 | 0 0 | 0 0 | 0 |
| CLENR20-5 028 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 18750 | lot | 18750 lot | 18750 0 | 0 0 | 0 0 | 0 |
| CLENR20-5 029 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 18750 | lot | 18750 lot | 0 lot | 18750 0 | 0 0 | 0 |
| CLENR20-5 030 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 18750 | lot | 18750 lot | 0 0 | 0 lot | 18750 0 | 0 |
| CLENR20-5 031 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 25000 | lot | 25000 lot | 0 lot | 25000 0 | 0 0 | 0 |
| CLENR20-5 032 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 25000 | lot | 25000 lot | 0 0 | 0 lot | 25000 0 | 0 |
| CLENR20-5 033 | Supply & delivery of one (1) lot Meal & snacks for CSWMB | 25000 | lot | 25000 lot | 0 0 | 0 lot | 25000 0 | 0 |
| CLENR20-6 001 | Supply & delivery of one(1) lot Meals & Snacks for Air Quality Management Program | 35000 | lot | 35000 lot | 35000 0 | 0 0 | 0 0 | 0 |
| CLENR20-6 002 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 25000 | lot | 25000 lot | 0 lot | 25000 0 | 0 0 | 0 |
| CLENR20-6 003 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 10000 | lot | 10000 lot | 0 0 | 0 lot | 10000 0 | 0 |
| CLENR20-6 004 | Supply & delivery of one(1) lot Office Supplies for Air Quality Management Program | 35000 | lot | 35000 lot | 35000 0 | 0 0 | 0 0 | 0 |
| CLENR20-6 005 | Supply & delivery of one(1) lot Office Supplies for Air Quality Management Program | 35000 | lot | 35000 lot | 0 0 | 0 lot | 35000 0 | 0 |
| CLENR20-6 006 | Supply & delivery of one(1) lot Purified Drinking Water for Air Quality Management Program | 21000 | lot | 21000 lot | 21000 0 | 0 0 | 0 0 | 0 |
| CLENR20-6 007 | Supply & delivery of one(1) lot Office Supplies PPG's for Air Quality Management Program | 100000 | lot | 100000 lot | 0 lot | 100000 0 | 0 0 | 0 |
| CLENR20-6 008 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 3000 0 | 0 0 | 0 0 | 0 |
| CLENR20-6 009 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 3000 0 | 0 0 | 0 0 | 0 |
| CLENR20-6 010 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 lot | 3000 0 | 0 0 | 0 |
| CLENR20-6 011 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 lot | 3000 0 | 0 0 | 0 |
| CLENR20-6 012 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 lot | 3000 0 | 0 0 | 0 |
| CLENR20-6 013 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 0 | 0 lot | 3000 0 | 0 |
| CLENR20-6 014 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 0 | 0 lot | 3000 0 | 0 |
| CLENR20-6 015 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 0 | 0 lot | 3000 0 | 0 |
| CLENR20-6 016 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 0 | 0 0 | 0 lot | 3000 |
| CLENR20-6 017 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 0 | 0 0 | 0 lot | 3000 |
| CLENR20-6 018 | Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program | 3000 | lot | 3000 lot | 0 0 | 0 0 | 0 lot | 3000 |
| CLENR20-6 019 | Supply & delivery of one (1) lot Office Supplies/Toner | 49000 | lot | 49000 lot | 0 lot | 49000 0 | 0 0 | 0 |

| | | | | | | | | |
|---------------|--|--------|------|-------------|-----------|----------|-----------|---------|
| CLENR20-6 020 | Provision of one (1) lot for Unforeseen Contingencies for Air Quality | 11200 | lot | 11200 lot | 0 0 | 0 lot | 11200 0 | 0 |
| CLENR20-6 021 | Supply & delivery of one(1) lot Other Maintenance & Operating Expenses for Air Quality Management Program | 65800 | lot | 65800 lot | 0 0 | 0 lot | 65800 0 | 0 |
| CLENR20-6 022 | Supply & delivery of one(1) Unit Gas Analyzer for Air Quality Management Program (CO) | 800000 | Unit | 800000 Unit | 0 0 | 0 Unit | 800000 0 | 0 |
| CLENR20-7 001 | Supply & delivery of one(1) lot Meal & Snacks for Septage Management Program | 35000 | lot | 35000 lot | 35000 0 | 0 0 | 0 0 | 0 |
| CLENR20-7 002 | Supply & delivery of one(1) lot Office Supplies for Septage Management Program | 49000 | lot | 49000 lot | 49000 0 | 0 0 | 0 0 | 0 |
| CLENR20-7 003 | Supply & delivery of one(1) lot Purified Drinking Water for Septage Management Program | 26000 | lot | 26000 lot | 0 0 | 0 lot | 26000 0 | 0 |
| CLENR20-7 004 | Supply & delivery of one(1) lot Meal & Snacks for Septage Management Program | 3000 | lot | 3000 lot | 3000 0 | 0 0 | 0 0 | 0 |
| CLENR20-7 005 | Supply & delivery of one(1) lot Meal & Snacks for Septage Management Program | 3000 | lot | 3000 lot | 0 lot | 3000 0 | 0 0 | 0 |
| CLENR20-7 006 | Supply & delivery of one(1) lot Meal & Snacks for Septage Management Program | 3000 | lot | 3000 lot | 0 lot | 3000 0 | 0 0 | 0 |
| CLENR20-7 007 | Supply & delivery of one(1) lot Meal & Snacks for Septage Management Program | 3000 | lot | 3000 lot | 0 0 | 0 lot | 3000 0 | 0 |
| CLENR20-7 008 | Supply & delivery of one(1) lot Meal & Snacks for Septage Management Program | 3000 | lot | 3000 lot | 0 0 | 0 lot | 3000 0 | 0 |
| CLENR20-7 009 | Supply & delivery of one(1) lot Meal & Snacks for Septage Management Program | 3000 | lot | 3000 lot | 0 0 | 0 0 | 0 lot | 3000 |
| CLENR20-7 010 | Supply & delivery of one(1) lot Toner / Ink for Septage Management Program | 12000 | lot | 12000 lot | 0 lot | 12000 0 | 0 0 | 0 |
| CLENR20-7 011 | Supply & delivery of one(1) lot Snacks for Septage Management Program | 5000 | lot | 5000 lot | 0 0 | 0 lot | 5000 0 | 0 |
| CLENR20-8 001 | Supply & delivery of one (1) lot Meal & Snacks for Implementation of Community Based Forest Management | 140000 | lot | 140000 lot | 0 lot | 140000 0 | 0 0 | 0 |
| CLENR20-8 002 | Supply & delivery of one (1) lot Meal & snacks for Implementation of Community Based Forest Management | 35000 | lot | 35000 lot | 0 lot | 35000 0 | 0 0 | 0 |
| CLENR20-8 003 | Supply & delivery of one (1) lot Meal & snacks for Implementation of Community Based Forest Management | 35000 | lot | 35000 lot | 0 0 | 0 lot | 35000 0 | 0 |
| CLENR20-8 004 | Supply & delivery of one (1) lot Office Supplies for Implementation of Community Based Forest Management | 40000 | lot | 40000 lot | 0 0 | 0 lot | 40000 0 | 0 |
| CLENR20-8 005 | Supply & delivery of one (1) lot Office Supplies for Implementation of Community Based Forest Management | 30000 | lot | 30000 lot | 0 0 | 0 lot | 30000 0 | 0 |
| CLENR20-8 006 | Supply & delivery of one (1) lot OSME (PPG's) for Implementation of Community Based Forest Management | 52000 | lot | 52000 lot | 0 lot | 52000 0 | 0 0 | 0 |
| CLENR20-8 007 | Supply & delivery of one (1) lot Supplies (Ink/Cartridge) for Implementation of Community Based Forest Management | 18000 | lot | 18000 lot | 18000 0 | 0 0 | 0 0 | 0 |
| TOTAL | | | | 190888991.5 | 182072450 | 3065100 | 4565959.5 | 1185482 |

Plan Control No. _____ Planned Amount : 53,251,904.00 Page __ of __ pages

Department / Office : CITY MAYOR'S OFFICE Regular Contingency Total Date Submitted :

Item No. Description Unit Cost Quantity Total Cost DISTRIBUTION

1st Quarter 2nd Quarter 3rd Quarter 4th Quarter

Qty. Amount Qty. Amount Qty. Amount Qty. Amount

CMO20-001 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 0 0 0 0 0

CMO20-002 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 0 1 lot 375000 0 0 0 0

CMO20-003 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 0 0 0 1 lot 375000 0 0

CMO20-004 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 0 0 0 0 0 1 lot 375000

CMO20-005 Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices 5000 120 gallons 5000 120 gall 5000 0 0 0 0 0 0

| | | | | | | | | |
|----------------|---|---------|-------------|----------------|----------|------------|------------|---------|
| CMO20-006 | Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices | 5000 | 120 GALLONS | 5000 120 GAL | 0 120 GA | 5000 0 | 0 0 | 0 |
| CMO20-007 | Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices | 5000 | 120 gallons | 5000 120 gall | 0 0 | 0 120 gall | 5000 0 | 0 |
| CMO20-008 | Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices | 5000 | 120 gallon | 5000 120 gall | 0 0 | 0 0 | 0 120 gall | 5000 |
| CMO20-009 | Supply and Delivery of Printer Ink Cartridges (CMYBk) for the City Chief Executive and Attach Offices | 60000 | 30sets | 60000 30sets | 60000 0 | 0 0 | 0 0 | 0 |
| CMO20-010 | Supply and Delivery of Printer Toner Cartridges (Bk) for the City Chief Executive | 90000 | 30sets | 90000 30sets | 0 30sets | 90000 0 | 0 0 | 0 |
| CMO20-011 | Supply & Delivery of Common Office Supplies for the First Quarter | 60000 | 1 lot | 60000 1 lot | 60000 0 | 0 0 | 0 0 | 0 |
| CMO20-012 | Supply & Delivery of Common Office Supplies for the Third Quarter | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| CMO20-013 | Supply & Delivery of Common Office Supplies for the Fourth Quarter | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-BPLD 001 | Supply and Delivery of Common Office Supplies | 100000 | 1 lot | 100000 1 lot | 100000 0 | 0 0 | 0 0 | 0 |
| CMO20-BPLD 002 | Supply and Delivery of Common Office Supplies | 150000 | 1 Lot | 150000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 150000 |
| CMO20-BPLD 003 | SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CMO20-BPLD 004 | PROCUREMENT OF 1 UNIT DSLR CAMERA WITH ACCESSORIES | 95000 | 1 LOT | 95000 1 LOT | 95000 0 | 0 0 | 0 0 | 0 |
| CMO20-BPLD 005 | Supply and Delivery of Office Networking Supplies | 22000 | 1 lot | 22000 1 lot | 0 1 lot | 22000 0 | 0 0 | 0 |
| CMO20-BPLD 006 | SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND MATERIALS | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CMO20-BPLD 007 | SUPPLY AND DELIVERY OF 500 CONTAINERS PURIFIED DRINKING WATER | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000 |
| CMO20-BPLD 008 | SUPPLY AND DELIVERY OF DX24230 MASTER AND DX2430 INK | 45000 | 1 LOT | 45000 1 LOT | 0 0 | 0 1 LOT | 45000 0 | 0 |
| CMO20-BPLD 009 | SUPPLY AND DELIVERY OF TARPAULINS | 25000 | 1 LOT | 25000 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CMO20-BPLD 010 | SUPPLY AND DELIVERY OF COMPUTER PARTS AND ACCESSORIES | 120000 | 1 LOT | 120000 1 LOT | 0 1 LOT | 120000 0 | 0 0 | 0 |
| CMO20-BPLD 011 | SUPPLY AND DELIVERY OF OFFICE MATERIALS AND DEVICES | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CMO20-BPLD 012 | SUPPLY AND DELIVERY OF PRINTER INKS AND OTHER OFFICE MATERIALS | 85000 | 1 LOT | 85000 1 LOT | 0 0 | 0 1 LOT | 85000 0 | 0 |
| CMO20-BPLD 013 | SUPPLY AND DELIVERY OF PHOTOPAPERS | 58000 | 1 LOT | 58000 1 LOT | 0 0 | 0 1 LOT | 58000 0 | 0 |
| CMO20-BPLD 014 | SUPPLY AND DELIVERY OF FIELD INSPECTION PROTECTIVE GEARS | 60000 | 1 LOT | 60000 1 LOT | 0 1 LOT | 60000 0 | 0 0 | 0 |
| CMO20-BPLD 015 | SUPPLY AND DELIVERY OF COFFEE, CREAMER AND SUGAR | 25000 | 1 LOT | 25000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CMO20-BPLD 016 | PROVISION OF UNFORESEEN CONTINGENCIES | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-BPLD 017 | SUPPLY AND DELIVERY OF COMPUTER PARTS | 250000 | 1 LOT | 250000 1 LOT | 0 1 LOT | 250000 0 | 0 0 | 0 |
| CMO20-BPLD 018 | SUPPLY AND DELIVERY OF STYROFOAM CUPS, STIRRER AND WATER CUPS | 76000 | 1 LOT | 76000 1 LOT | 0 0 | 0 1 LOT | 76000 0 | 0 |
| CMO20-BPLD 019 | SUPPLY AND DELIVERY OF 35A OPT TONER | 60000 | 1 LOT | 60000 1 LOT | 60000 0 | 0 0 | 0 0 | 0 |
| CMO20-BPLD 020 | SUPPLY AND DELIVERY OF ELECTRONIC TABLETS | 217000 | 1 LOT | 217000 1 LOT | 0 1 LOT | 217000 0 | 0 0 | 0 |
| CMO20-BPLD 021 | SUPPLY AND DELIVERY OF PADLOCK AND CHAINS | 60000 | 1 LOT | 60000 1 LOT | 0 0 | 0 1 LOT | 60000 0 | 0 |
| CMO20-BPLD 022 | SUPPLY AND DELIVERY OF MOTORELA PLATES | 659880 | 1 LOT | 659880 1 LOT | 0 0 | 0 0 | 0 1 LOT | 659880 |
| CMO20-BPLD 023 | SUPPLY AND DELIVERY OF BUSINESS STICKERS | 600000 | 1 LOT | 600000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 600000 |
| CMO20-BPLD 024 | SUPPLY AND DELIVERY OF MOTORELA STICKERS | 61100 | 1 LOT | 61100 1 LOT | 0 0 | 0 0 | 0 1 LOT | 61100 |
| CMO20-BPLD 025 | PROVISION OF UNFORESEEN CONTINGENCIES | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 1 LOT | 100000 0 | 0 |
| CMO20-BPLD 026 | SUPPLY AND DELIVERY BUSINESS PLATES | 1000000 | 1 LOT | 1000000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1000000 |
| CMO20-BPLD 027 | SUPPLY AND DELIVERY OF PRINTER INKS AND OTHER MATERIALS | 75000 | 1 LOT | 75000 1 LOT | 0 0 | 0 1 LOT | 75000 0 | 0 |
| CMO20-BPLD 028 | SUPPLY AND DELIVERY OF VELLUM BOARD | 350000 | 1 LOT | 350000 1 LOT | 0 1 LOT | 350000 0 | 0 0 | 0 |
| CMO20-BPLD 029 | SUPPLY AND DELIVERY OF BUSINESS PLATES | 1000000 | 1 LOT | 1000000 1 LOT | 0 1 LOT | 1000000 0 | 0 0 | 0 |
| CMO20-BPLD 030 | SUPPLY AND DELIVERY OF BUSINESS STICKERS | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CMO20-BPLD 031 | PROCUREMENT OF 1 UNIT UTILITY VEHICLE | 2200000 | 1 unit | 2200000 1 unit | 0 0 | 0 1 unit | 2200000 0 | 0 |
| CMO20-BPLD 032 | SUPPLY AND DELIVERY OF 4,000 PCS. BUSINESS STICKERS | 88000 | 1 LOT | 88000 1 LOT | 88000 0 | 0 0 | 0 0 | 0 |
| CMO20-BPLD 033 | SUPPLY AND DELIVERY OF BUSINESS STICKERS | 110000 | 1 LOT | 110000 1 LOT | 110000 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | |
|------------------|---|-----------|-------|-----------------|-------------|------------|---------|---------|
| CMO20-BPLD 034 | SUPPLY AND DELIVERY OF 14 UNITS OFFICE CHAIRS. | 98000 | 1 LOT | 98000 1 LOT | 98000 0 | 0 0 | 0 0 | 0 |
| CMO20-BPLD 035 | SUPPLY AND DELIVERY OF COMPUTER PARTS | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CMO20-BPLD 036 | PROVISION OF UNFORESEEN CNTINGENCIES | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CMO20-BPLD 037 | PROVISION OF UNFORESEEN CONTINGENCIES | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CMO20-CDOTVI 001 | Procurement of one (1) lot of Office Supplies | 140843.2 | 1 lot | 140843.2 1 lot | 0 1 lot | 140843.2 0 | 0 0 | 0 |
| CMO20-CDOTVI 002 | Procurement of one (1) lot of Office Supplies | 95680 | 1 LOT | 95680 1 LOT | 0 0 | 0 1 LOT | 95680 0 | 0 |
| CMO20-CDOTVI 003 | Procurement of one (1) lot of Office Supplies | 63470.4 | 1 lot | 63470.4 1 lot | 0 0 | 0 0 | 0 1 lot | 63470.4 |
| CMO20-CDOTVI 004 | Procurement of Fuel, Oil and Lubricants | 48000 | 3 | 48000 3 | 48000 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 005 | Procurement of Fuel, Oil and Lubricants | 56000 | 3 | 56000 3 | 0 3 | 56000 0 | 0 0 | 0 |
| CMO20-CDOTVI 006 | Procurement of Fuel, Oil and Lubricants | 48000 | 3 | 48000 3 | 0 0 | 0 3 | 48000 0 | 0 |
| CMO20-CDOTVI 007 | Procurement of Fuel, Oil and Lubricants | 48000 | 3 | 48000 3 | 0 0 | 0 0 | 0 3 | 48000 |
| CMO20-CDOTVI 008 | Procurement of one (1) lot of Instructional Materials, Tools and consumables for SMAW NC I | 608465 | 1 lot | 608465 1 lot | 608465 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 009 | Procurement of one (1) lot of Instructional Materials, Tools and consumables for SMAW NC II and GTAW NC II | 444366 | 1 lot | 444366 1 lot | 444366 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 010 | Procurement of one (1) lot of Instructional Materials, Tools and consumables for EIM NC | 419419 | 1 lot | 419419 1 lot | 419419 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 011 | Procurement of one (1) lot of Instructional Materials, Tools and consumables for Carpentry NC II | 534157 | 1 lot | 534157 1 lot | 534157 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 012 | Procurement of one (1) lot of Instructional Materials, Tools and consumables for Masonry, Tile Setting, Plumbing, and Scaffolding Works | 1152593 | 1 lot | 1152593 1 lot | 1152593 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 013 | Procurement of one (1) lot of Instructional Materials, Tools and consumables for Housekeeping NC II and NC III | 91000 | 1 lot | 91000 1 lot | 91000 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 014 | Procurement of one (1) lot of Instructional Materials, Tools and consumables for Barista NC II | 315873 | 1 lot | 315873 1 lot | 315873 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 015 | Production and Reproduction of Multimedia Collaterals | 56800 | 1 | 56800 1 | 56800 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 016 | Production and Reproduction of Multimedia Collaterals | 43200 | 1 | 43200 1 | 43200 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 017 | CDOTVI Kitchen Utensils and Curtains | 100000 | 1 | 100000 1 | 100000 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 018 | Procurement of one (1) lot of metals engineering equipment and tools | 356915 | 1 lot | 356915 1 lot | 356915 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 019 | Procurement of one (1) lot of automotive equipment and tools | 273000 | 1 lot | 273000 1 lot | 273000 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 020 | Procurement of one (1) unit Table Saw-Carpentry | 26000 | 1 | 26000 1 | 26000 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 021 | Procurement of one (1) unit Concrete Cutter-Masonry | 78000 | 1 | 78000 1 | 78000 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 022 | Procurement of one (1) unit Jack Hammer-Masonry | 65000 | 1 | 65000 1 | 65000 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 023 | Procurement of ten (10) units DC Welding Machine for SMAW | 185250 | 10 | 185250 10 | 185250 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 024 | Procurement of twelve (12) units DC Welding Machine for GTAW | 222300 | 12 | 222300 12 | 222300 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 025 | Procurement of two (2) units Cut-Off Machine | 32760 | 2 | 32760 2 | 32760 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 026 | Procurement of one (1) lot of tourism services sector multimedia equipment | 663000 | 1 lot | 663000 1 lot | 663000 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 027 | Procurement of one (1) lot of housekeeping cleaning equipment | 178482.2 | 1 lot | 178482.2 1 lot | 178482.2 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 028 | Procurement of one (1) lot Barista equipment | 737859.6 | 1 lot | 737859.6 1 lot | 737859.6 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 029 | Procurement of Equipment and Tools for other new qualifications in Kauswagan | 248293.5 | 1 lot | 248293.5 1 lot | 248293.5 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 030 | Procurement of Equipment and Tools for other new qualifications in PN Roa | 473492.5 | 1 lot | 473492.5 1 lot | 473492.5 0 | 0 0 | 0 0 | 0 |
| CMO20-CDOTVI 040 | Procurement of one (1) lot of Bread and Pastry Equipment and Tools with accessories and consumables | 1459645.6 | 1 lot | 1459645.6 1 lot | 1459645.6 0 | 0 0 | 0 0 | 0 |
| CMO20-CHB001 | Supply and Delivery of Common Office Supplies for the First Quarter | 35000 | 1 lot | 35000 1 lot | 35000 0 | 0 0 | 0 0 | 0 |
| CMO20-CHB002 | Supply and Delivery of Common Office Supplies for the 2nd Quarter | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| CMO20-CHB003 | Supply and Delivery of Common Office Supplies for the 3rd Quarter | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 1 lot | 35000 0 | 0 |
| CMO20-CHB004 | Supply and Delivery of Common Office Supplies for the 4th Quarter | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 0 | 0 1 lot | 35000 |

| | | | | | | | | | |
|------------------|--|---------|--------|---------|--------|-----------|---------|----------|-------|
| CMO20-EXT 050 | Procurement of Meals | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-EXT 051 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-EXT 052 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-EXT 053 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-EXT 054 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-EXT 055 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-EXT 056 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| CMO20-EXT 057 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| CMO20-EXT 058 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| CMO20-EXT 059 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| CMO20-EXT 060 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| CMO20-EXT 061 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| CMO20-EXT 062 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| CMO20-EXT 063 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| CMO20-EXT 064 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| CMO20-EXT 065 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| CMO20-EXT 066 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-EXT 067 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-EXT 068 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-EXT 069 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-EXT 070 | Supply and Delivery of Stand Flower | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-ICT 001 | Supply and Delivery of Meals and Snacks | 20000 | 1 Lot | 20000 | 1 Lot | 20000 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 002 | Supply and Delivery of Training Materials | 22000 | 1 Lot | 22000 | 1 Lot | 22000 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 003 | Supply and Delivery of Training Materials | 28000 | 1 Lot | 28000 | 1 Lot | 0 1 Lot | 28000 0 | 0 0 | 0 |
| CMO20-ICT 004 | Supply and Delivery of Meals and Snacks | 28000 | 1 Lot | 28000 | 1 Lot | 0 0 | 0 1 Lot | 28000 0 | 0 |
| CMO20-ICT 005 | Supply and Delivery of Meals and Snacks | 42000 | 1 Lot | 42000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 42000 |
| CMO20-ICT 006 | Procurement of Web Hosting Services for the Official Website of Cagayan de Oro and other Online services | 8000 | 1 Lot | 8000 | 1 Lot | 8000 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 007 | Supply and Delivery of Various Office Supplies | 26500 | 1 Lot | 26500 | 1 Lot | 26500 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 008 | Supply and Delivery of Various Office Supplies | 20000 | 1 Lot | 20000 | 1 Lot | 0 1 Lot | 20000 0 | 0 0 | 0 |
| CMO20-ICT 009 | Supply and Delivery of Various Office Supplies | 15000 | 1 Lot | 15000 | 1 Lot | 0 1 Lot | 15000 0 | 0 0 | 0 |
| CMO20-ICT 010 | Supply and Delivery of Various Office Supplies | 35000 | 1 Lot | 35000 | 1 Lot | 0 0 | 0 1 Lot | 35000 0 | 0 |
| CMO20-ICT 011 | Supply and Delivery of Various Office Supplies | 22000 | 1 Lot | 22000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 22000 |
| CMO20-ICT 012 | Supply and Delivery of Various Office Supplies | 30000 | 1 Lot | 30000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 30000 |
| CMO20-ICT 013 | Procurement of Repair and Maintenance of ICT Equipment | 20000 | 1 Lot | 20000 | 1 Lot | 20000 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 014 | Procurement of Repair and Maintenance of ICT Equipment | 15000 | 1 Lot | 15000 | 1 Lot | 0 1 Lot | 15000 0 | 0 0 | 0 |
| CMO20-ICT 015 | Procurement of Repair and Maintenance of ICT Equipment | 15000 | 1 Lot | 15000 | 1 Lot | 0 0 | 0 1 Lot | 15000 0 | 0 |
| CMO20-ICT 016 | Procurement of Repair and Maintenance of ICT Equipment | 22000 | 1 Lot | 22000 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 22000 |
| CMO20-ICT 017 | Other Maintenance and Operating Expenses | 20000 | 1 Lot | 20000 | 1 Lot | 20000 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 018 | Procurement of Purified Drinking Water | 6000 | 1 Lot | 6000 | 1 Lot | 6000 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 019 | Procurement of Office Polo Shirt Uniforms with Logo, Collar and Print | 25000 | 1 Lot | 25000 | 1 Lot | 0 1 Lot | 25000 0 | 0 0 | 0 |
| CMO20-ICT 020 | Other Maintenance and Operating Expenses | 26000 | 1 Lot | 26000 | 1 Lot | 0 0 | 0 1 Lot | 26000 0 | 0 |
| CMO20-ICT 021 | Other Maintenance and Operating Expenses | 18500 | 1 Lot | 18500 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 18500 |
| CMO20-ICT 022 | Other Maintenance and Operating Expenses | 18500 | 1 Lot | 18500 | 1 Lot | 0 0 | 0 0 | 0 1 Lot | 18500 |
| CMO20-ICT 023 | Establishment of Wide Area Network | 500000 | 1 lot | 500000 | 1 lot | 0 0 | 0 1 lot | 500000 0 | 0 |
| CMO20-ICT 024 | Procurement of Higalaay Shirts | 12000 | 1 Lot | 12000 | 1 Lot | 0 1 Lot | 12000 0 | 0 0 | 0 |
| CMO20-ICT 025 | Procurement of Copper and Fiber Network | 2470000 | 1 Lot | 2470000 | 1 Lot | 2470000 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 025 | Supply and Delivery of Other Office Supplies and Materials | 131250 | 1 LOT | 131250 | 1 LOT | 131250 0 | 0 0 | 0 0 | 0 |
| CMO20-ICT 026 | Supply and Delivery of Various Office Supplies | 26500 | 1 Lot | 26500 | 1 Lot | 0 1 Lot | 26500 0 | 0 0 | 0 |
| CMO20-INVEST 001 | Supply and Delivery of Smart Vacuum | 30000 | 1 unit | 30000 | 1 unit | 0 1 unit | 30000 0 | 0 0 | 0 |

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| CMO20-INVEST 002 | Supply and Delivery of Fuel, Diesel | 9000 | 1 lot | 9000 | 1 lot | 9000 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 003 | Supply and Delivery of Lubricants for Office Vehicle | 9000 | 1 lot | 9000 | 1 lot | 9000 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 004 | Supply and Delivery of Fuel, Diesel | 22500 | 1 lot | 22500 | 1 lot | 22500 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 005 | Supply and Delivery of Lubricants for Office Vehicle | 23400 | 1 lot | 23400 | 1 lot | 0 | 1 lot | 23400 | 0 | 0 |
| CMO20-INVEST 006 | Supply and Delivery of Fuel, Diesel | 9000 | 1 lot | 9000 | 1 lot | 0 | 1 lot | 9000 | 0 | 0 |
| CMO20-INVEST 007 | Supply and Delivery of Lubricants for Office Vehicle | 14800 | 1 lot | 14800 | 1 lot | 0 | 0 | 0 | 1 lot | 14800 |
| CMO20-INVEST 008 | Supply and Delivery of Fuel, Diesel | 9000 | 1 lot | 9000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CMO20-INVEST 009 | Supply and Delivery of Fuel, Diesel | 7000 | 1 lot | 7000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CMO20-INVEST 010 | Supply and Delivery of Office Supplies | 10500 | 1 lot | 10500 | 1 lot | 10500 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 011 | Supply and Delivery of Office Supplies | 10800 | 1 lot | 10800 | 1 lot | 10800 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 012 | Supply and Delivery of Inks for the Existing HP Printer | 10500 | 1 lot | 10500 | 1 lot | 0 | 1 lot | 10500 | 0 | 0 |
| CMO20-INVEST 013 | Supply and Delivery of Purified Drinking Water | 8000 | 1 lot | 8000 | 1 lot | 0 | 0 | 0 | 1 lot | 8000 |
| CMO20-INVEST 014 | Supply and Delivery of Office Supplies | 10750 | 1 lot | 10750 | 1 lot | 0 | 1 lot | 10750 | 0 | 0 |
| CMO20-INVEST 015 | Supply and Delivery of Mail (through courier) | 2000 | 1 lot | 2000 | 1 lot | 0 | 1 lot | 2000 | 0 | 0 |
| CMO20-INVEST 016 | Supply and Delivery of Mail (through courier) | 4000 | 1 lot | 4000 | 1 lot | 0 | 1 lot | 4000 | 0 | 0 |
| CMO20-INVEST 018 | Lease of Venue with Meals and Snacks | 105000 | 1 lot | 105000 | 1 lot | 105000 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 019 | Supply and Delivery of Tokens for Investors | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 |
| CMO20-INVEST 020 | Supply and Delivery of Packaging for Tokens | 22000 | 1 lot | 22000 | 1 lot | 0 | 1 lot | 22000 | 0 | 0 |
| CMO20-INVEST 021 | Supply and Delivery of Tarpaulin | 4500 | 1 lot | 4500 | 1 lot | 0 | 1 lot | 4500 | 0 | 0 |
| CMO20-INVEST 022 | Supply and Delivery of Inks for the existing HP Printer | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 1 lot | 20000 |
| CMO20-INVEST 023 | Procurement of Meals and Snacks | 7900 | 1 lot | 7900 | 1 lot | 7900 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 024 | Supply and Delivery of Tokens | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 |
| CMO20-INVEST 025 | Procurement of Meals | 8000 | 1 lot | 8000 | 1 lot | 0 | 1 lot | 8000 | 0 | 0 |
| CMO20-INVEST 026 | Procurement of Snacks | 3000 | 1 lot | 3000 | 1 lot | 0 | 1 lot | 3000 | 0 | 0 |
| CMO20-INVEST 027 | Procurement of Meals and Snacks | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 |
| CMO20-INVEST 028 | Supply and Delivery of Flash Drive | 5500 | 1 lot | 5500 | 1 lot | 5500 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 029 | Supply and Delivery of Inks for the existing laser printer | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 030 | Supply and Delivery of Inks | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 |
| CMO20-INVEST 031 | Supply and Delivery of Tarpaulin | 3500 | 1 lot | 3500 | 1 lot | 0 | 0 | 0 | 1 lot | 3500 |
| CMO20-INVEST 032 | Lease of Venue with Meals and Snacks | 115000 | 1 lot | 115000 | 1 lot | 0 | 1 lot | 115000 | 0 | 0 |
| CMO20-INVEST 033 | Supply and Delivery of Special Paper for Certificates | 4000 | 1 lot | 4000 | 1 lot | 0 | 1 lot | 4000 | 0 | 0 |
| CMO20-INVEST 033 | Publication of the Local Investment Incentives Code Implementing Rules and Regulations | 119000 | 1 lot | 119000 | 1 lot | 0 | 1 lot | 119000 | 0 | 0 |
| CMO20-INVEST 034 | Procurement of Meals and Snacks | 13000 | 1 lot | 13000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CMO20-INVEST 035 | Supply and Delivery of Inks | 23000 | 1 lot | 23000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CMO20-INVEST 036 | Supply and Delivery of Investment Corporate Folder for Investors | 80000 | 1 lot | 80000 | 1 lot | 0 | 0 | 0 | 1 lot | 80000 |
| CMO20-INVEST 037 | Supply and Delivery of Tarpaulin | 4000 | 1 lot | 4000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CMO20-INVEST 038 | Publication of Documents | 119000 | 1 lot | 119000 | 1 lot | 0 | 0 | 0 | 1 lot | 119000 |
| CMO20-INVEST 039 | Supply and Delivery of THIS IS WHY Booklet | 53500 | 1 lot | 53500 | 1 lot | 0 | 1 lot | 53500 | 0 | 0 |
| CMO20-INVEST 040 | Supply and Delivery of Updated Investment Brochure | 25000 | 1 lot | 25000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CMO20-INVEST 041 | Procurement of Meals | 32000 | 1 lot | 32000 | 1 lot | 32000 | 0 | 0 | 0 | 0 |
| CMO20-INVEST 042 | Supply and Delivery of Tokens for the Investment Incentives Board Members | 12000 | 1 lot | 12000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| CMO20-INVEST 043 | Procurement of Meals for Competitiveness Network Meeting | 36000 | 1 lot | 36000 | 1 lot | 0 | 1 lot | 36000 | 0 | 0 |
| CMO20-INVEST 044 | Procurement of Meals and Snacks for Business Meeting with the Stakeholders | 7200 | 1 lot | 7200 | 1 lot | 0 | 1 lot | 7200 | 0 | 0 |
| CMO20-INVEST 045 | Procurement of Meals and Snacks for the Special Project Consultation Meetings | 75000 | 1 lot | 75000 | 1 lot | 0 | 1 lot | 75000 | 0 | 0 |
| CMO20-INVEST 046 | Supply and Delivery of Philippine Flag Pins | 25000 | 1 lot | 25000 | 1 lot | 0 | 1 lot | 25000 | 0 | 0 |
| CMO20-INVEST 047 | Supply and Delivery of Exhibit Materials | 25000 | 1 lot | 25000 | 1 lot | 0 | 1 lot | 25000 | 0 | 0 |

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| CMO20-INVEST 048 | Supply and Delivery of CDO Products to be served as Tokens to Investors | 20000 | 1 lot | 20000 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| CMO20-INVEST 049 | Supply and Delivery of Flags and Flaglets | 21200 | 1 lot | 21200 1 lot | 0 1 lot | 21200 0 | 0 0 | 0 |
| CMO20-INVEST 050 | Procurement of Meals and Snacks for the Alumni Fellowship of Norfolk, Virginia Adult and Student Exchange Program | 14000 | 1 lot | 14000 1 lot | 14000 0 | 0 0 | 0 0 | 0 |
| CMO20-INVEST 051 | Supply and Delivery of Document Filter | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| CMO20-INVEST 052 | Supply and Delivery of Fire Extinguisher | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| CMO20-INVEST 053 | Supply and Delivery of Purified Drinking Water | 800 | 20 gallons | 800 20 gallon | 0 0 | 0 20 gallo | 800 0 | 0 |
| CMO20-INVEST 054 | Supply and Delivery of Office Supplies | 7000 | 1 lot | 7000 1 lot | 0 0 | 0 0 | 0 1 lot | 7000 |
| CMO20-INVEST 055 | Supply and Delivery of Bottled Water | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| CMO20-INVEST 056 | Supply and Delivery of Meals | 35100 | 1 lot | 35100 1 lot | 0 1 lot | 35100 0 | 0 0 | 0 |
| CMO20-INVEST 057 | Supply and Delivery of Snacks | 19500 | 1 lot | 19500 1 lot | 0 1 lot | 19500 0 | 0 0 | 0 |
| CMO20-INVEST 058 | Lease of Venue with Meals and Snacks | 75000 | 1 lot | 75000 1 lot | 0 1 lot | 75000 0 | 0 0 | 0 |
| CMO20-INVEST 059 | Supply and Delivery of Meals and Snacks | 68900 | 1 lot | 68900 1 lot | 0 1 lot | 68900 0 | 0 0 | 0 |
| CMO20-INVEST 060 | Supply and Delivery of 3 pcs Fire Extinguisher | 16500 | 1 lot | 16500 1 lot | 0 1 lot | 16500 0 | 0 0 | 0 |
| CMO20-INVEST 061 | Supply and Delivery of 2 Sets Flatware | 18000 | 1 lot | 18000 1 lot | 0 1 lot | 18000 0 | 0 0 | 0 |
| CMO20-INVEST 062 | Lease of Venue with Meals and Snacks | 75000 | 1 lot | 75000 1 lot | 0 1 lot | 75000 0 | 0 0 | 0 |
| CMO20-INVEST 063 | Supply and Delivery of Snacks | 150000 | 1 lot | 150000 1 lot | 0 1 lot | 150000 0 | 0 0 | 0 |
| CMO20-INVEST 064 | Supply and Delivery of Tokens for Investors | 27500 | 1 lot | 27500 1 lot | 0 1 lot | 27500 0 | 0 0 | 0 |
| CMO20-INVEST 065 | Supply and Delivery of Meals and Snacks | 75500 | 1 lot | 75500 1 lot | 0 1 lot | 75500 0 | 0 0 | 0 |
| CMO20-INVEST 066 | Supply and Delivery of Meals and Snacks | 52000 | 1 lot | 52000 1 lot | 0 1 lot | 52000 0 | 0 0 | 0 |
| CMO20-INVEST 067 | Supply and Delivery of Vehicle Accessories | 32300 | 1 lot | 32300 1 lot | 0 1 lot | 32300 0 | 0 0 | 0 |
| CMO20-INVEST 068 | Supply and Delivery of Meals for Convening the Investment Incentives Board | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| CMO20-INVEST 069 | Supply and Delivery of Web page Board Design | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| CMO20-INVEST 070 | Supply and Delivery of Printed Economic Brochure | 14000 | 1 lot | 14000 1 lot | 0 0 | 0 1 lot | 14000 0 | 0 |
| CMO20-INVEST 071 | Supply and Delivery of Oil and Lubricants for Vehicle Maintenance | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| CMO20-INVEST 072 | Supply and Delivery of Oil and Lubricants for Vehicle Maintenance | 21000 | 1 lot | 21000 1 lot | 0 0 | 0 1 lot | 21000 0 | 0 |
| CMO20-INVEST 073 | Lease of Venue with Meals and Snacks | 180000 | 1 lot | 180000 1 lot | 0 0 | 0 0 | 0 1 lot | 180000 |
| CMO20-INVEST 074 | Supply and Delivery of Meals and Snacks for Foreign Investors Meeting | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| CMO20-INVEST 075 | Supply and Delivery of Meals and Snacks | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-INVEST 076 | Supply and Delivery of Fuel, Diesel | 4500 | 1 lot | 4500 1 lot | 0 0 | 0 0 | 0 1 lot | 4500 |
| CMO20-INVEST 077 | Supply and Delivery of Diesel Fuel | 22500 | 1 lot | 22500 1 lot | 0 0 | 0 0 | 0 1 lot | 22500 |
| CMO20-INVEST 078 | Supply and Delivery of Office Supplies | 6600 | 1 lot | 6600 1 lot | 0 0 | 0 0 | 0 1 lot | 6600 |
| CMO20-INVEST 079 | Supply and Delivery of Office Supply | 12500 | 1 lot | 12500 1 lot | 0 0 | 0 0 | 0 1 lot | 12500 |
| CMO20-INVEST 080 | Supply and Delivery of Purified Distilled Water | 2200 | 1 lot | 2200 1 lot | 0 0 | 0 0 | 0 1 lot | 2200 |
| CMO20-INVEST 081 | Supply and Delivery of Purified Distilled Water | 4200 | 1 lot | 4200 1 lot | 0 0 | 0 0 | 0 1 lot | 4200 |
| CMO20-INVEST 082 | Supply and Delivery of Biometric | 12000 | 1 lot | 12000 1 lot | 0 0 | 0 0 | 0 1 lot | 12000 |
| CMO20-INVEST 083 | Supply and Delivery of Printer Inks | 100000 | 1 lot | 100000 1 lot | 0 0 | 0 0 | 0 1 lot | 100000 |
| CMO20-INVEST 084 | Supply and Delivery of UPS | 12000 | 1 lot | 12000 1 lot | 0 0 | 0 0 | 0 1 lot | 12000 |
| CMO20-INVEST 085 | Supply and Delivery of Emergency Lights | 13500 | 1 lot | 13500 1 lot | 0 0 | 0 0 | 0 1 lot | 13500 |
| CMO20-INVEST 086 | Supply and Delivery of Mobile Pedestal | 22500 | 1 lot | 22500 1 lot | 0 0 | 0 0 | 0 1 lot | 22500 |
| CMO20-INVEST 087 | Supply and Delivery of Coffee Brewing Machine | 4000 | 1 | 4000 1 | 0 1 | 4000 0 | 0 0 | 0 |
| CMO20-LAC 001 | Procurement of Meals and Snacks | 40000 | 1 LOT | 40000 1 LOT | 40000 0 | 0 0 | 0 0 | 0 |
| CMO20-LAC 002 | Procurement of Meals and Snacks | 40000 | 1 LOT | 40000 1 LOT | 0 1 LOT | 40000 0 | 0 0 | 0 |
| CMO20-LAC 003 | Procurement of Meals and Snacks | 40000 | 1 LOT | 40000 1 LOT | 0 0 | 0 1 LOT | 40000 0 | 0 |
| CMO20-LAC 004 | Procurement of Meals and Snacks | 40000 | 1 LOT | 40000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 40000 |
| CMO20-LAC 005 | Supply and Delivery of Office Supplies | 8750 | 1 LOT | 8750 1 LOT | 8750 0 | 0 0 | 0 0 | 0 |
| CMO20-LAC 006 | Supply and Delivery of Office Supplies | 8750 | 1 LOT | 8750 1 LOT | 0 1 LOT | 8750 0 | 0 0 | 0 |
| CMO20-LAC 007 | Supply and Delivery of Office Supplies | 8750 | 1 LOT | 8750 1 LOT | 0 0 | 0 1 LOT | 8750 0 | 0 |

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| CMO20-LAC 008 | Supply and Delivery of Office Supplies | 8750 | 1 LOT | 8750 1 LOT | 0 0 | 0 0 | 0 1 LOT | 8750 |
| CMO20-LAC 009 | Procurement and Delivery of Plaques | 15000 | 1 LOT | 15000 1 LOT | 0 1 LOT | 15000 0 | 0 0 | 0 |
| CMO20-LAC 010 | Supply and Delivery of Other Supplies and Materials | 131250 | 1 LOT | 131250 1 LOT | 131250 0 | 0 0 | 0 0 | 0 |
| CMO20-LAC 011 | Supply and Delivery of Other Supplies and Materials | 131250 | 1 LOT | 131250 1 LOT | 0 1 LOT | 131250 0 | 0 0 | 0 |
| CMO20-LAC 012 | Supply and Delivery of Other Supplies and Materials | 131250 | 1 LOT | 131250 1 LOT | 0 0 | 0 1 LOT | 131250 0 | 0 |
| CMO20-LAC 013 | Supply and Delivery of Other Supplies and Materials | 131250 | 1 LOT | 131250 1 LOT | 0 0 | 0 0 | 0 1 LOT | 131250 |
| CMO20-LAC 014 | Procurement of Meals and Snacks for IACMM | 200000 | 1 LOT | 200000 1 LOT | 0 1 LOT | 200000 0 | 0 0 | 0 |
| CMO20-LAC 015 | Procurement of Meals and Snacks for World AIDS Day | 350000 | 1 LOT | 350000 1 LOT | 0 0 | 0 1 LOT | 350000 0 | 0 |
| CMO20-LAC 016 | Lease of Venue with Meals for LAC Best Practices Benchmarking | 200000 | 1 LOT | 200000 1 LOT | 0 0 | 0 1 LOT | 200000 0 | 0 |
| CMO20-MANCOM 001 | Lease of Venue and Meals with Snacks | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| CMO20-MANCOM 002 | Lease of Venue and Meals with Snacks | 200000 | 1 lot | 200000 1 lot | 0 1 lot | 200000 0 | 0 0 | 0 |
| CMO20-MANCOM 003 | Lease of Venue and Meals with Snacks | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 1 lot | 200000 0 | 0 |
| CMO20-MANCOM 004 | Lease of Venue and Meals with Snacks | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 0 | 0 1 lot | 200000 |
| CMO20-OYDO 0001A | PROCUREMENT OF OFFICE SUPPLIES FOR OFFICE USE | 140000 | 1 lot | 140000 1 lot | 140000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0001B | PROCUREMENT OF OTHER OFFICE SUPPLIES AND MATERIALS EXPENSES | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0001C | PROCUREMENT OF FUEL, OIL AND LUBRICANT EXPENSES | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0001D | SUPPLY AND DELIVERY OF 2 UNITS OF LAPTOP | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0001E | SUPPLY AND DELIVERY OF AIRCON (INVERTER) | 60000 | 1 UNIT | 60000 1 UNIT | 60000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0001F | SUPPLY AND DELIVERY OF HIGALAA Y FIESTA 2020 T-SHIRTS WITH PRINT | 5500 | 1 LOT | 5500 1 LOT | 0 1 LOT | 5500 0 | 0 0 | 0 |
| CMO20-OYDO 0001G | SUPPLY AND DELIVERY OF COOKIES AND COFFEES FOR THE USE IN THE OFFICE SUPPLIES | 2000 | 1 LOT | 2000 1 LOT | 2000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0002A | LEASE OF VENUE FOR ORO YOUTH LEADERS' CONVERGENCE WITH MEALS | 80000 | 1 LOT | 80000 1 LOT | 80000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0002B | PROCUREMENT OF ORO YOUTH LEADERS' CONVERGENCE MATERIALS | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0003A | LEASE OF VENUE FOR CITY LAB WITH MEALS AND ACCOMMODATION | 78900 | 1 LOT | 78900 1 LOT | 78900 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0003B | PROCUREMENT OF CITY LAB MATERIALS | 2810 | 1 LOT | 2810 1 LOT | 2810 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0003C | SUPPLY AND DELIVERY OF CITY LAB BACKDROP AND ACTIVITY TARPULIN, etc. | 12850 | 5 PIECES, etc. | 12850 5 PIECE | 12850 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO 0004A | PROCUREMENT OF ORO STREET LAW CYCLE 1 MEALS | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CMO20-OYDO 0004B | SUPPLY AND DELIVERY OF ORO STREET LAW CYCLE 1 BACKDROP AND ACTIVITY TARPULIN, etc. | 2000 | 2 PIECES, etc. | 2000 2 PIECE | 0 2 PIECE | 2000 0 | 0 0 | 0 |
| CMO20-OYDO 0004C | PROCUREMENT OF ORO STREET LAW CYCLE 1 MATERIALS | 2000 | 1 LOT | 2000 1 LOT | 0 1 LOT | 2000 0 | 0 0 | 0 |
| CMO20-OYDO 0004D | PROCUREMENT OF ORO STREET LAW CYCLE 2 MEALS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 1 LOT | 10000 0 | 0 |
| CMO20-OYDO 0004E | SUPPLY AND DELIVERY OF ORO STREET LAW CYCLE 2 BACKDROP AND ACTIVITY TARPULIN, etc. | 1000 | 2 PIECES, etc. | 1000 2 PIECE | 0 0 | 0 2 PIECE | 1000 0 | 0 |
| CMO20-OYDO 0004F | PROCUREMENT OF ORO STREET LAW CYCLE 2 MATERIALS | 2000 | 1 LOT | 2000 1 LOT | 0 0 | 0 1 LOT | 2000 0 | 0 |
| CMO20-OYDO 0005A | PROCUREMENT OF #YOUTHMATTER SERIES 1 MEALS | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CMO20-OYDO 0005B | SUPPLY AND DELIVERY OF #YOUTHMATTER SERIES 1 BACKDROP AND ACTIVITY TARPULIN, etc. | 1000 | 2 PIECES, etc. | 1000 2 PIECE | 0 2 PIECE | 1000 0 | 0 0 | 0 |
| CMO20-OYDO 0005C | PROCUREMENT OF #YOUTHMATTER SERIES 1 MATERIALS | 2000 | 1 LOT | 2000 1 LOT | 0 1 LOT | 2000 0 | 0 0 | 0 |
| CMO20-OYDO 0005D | PROCUREMENT OF #YOUTHMATTER SERIES 2 MEALS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 1 LOT | 10000 0 | 0 |
| CMO20-OYDO 0005E | SUPPLY AND DELIVERY OF #YOUTHMATTER SERIES 2 BACKDROP AND ACTIVITY TARPULIN, etc. | 1000 | 2 PIECES, etc. | 1000 2 PIECE | 0 0 | 0 2 PIECE | 1000 0 | 0 |
| CMO20-OYDO 0005F | PROCUREMENT OF #YOUTHMATTER SERIES 2 MATERIALS | 2000 | 1 LOT | 2000 1 LOT | 0 0 | 0 1 LOT | 2000 0 | 0 |
| CMO20-OYDO 0006A | PROCUREMENT OF MEALS FOR ISTORYA (ANINAG Project) | 3000 | 1 LOT | 3000 1 LOT | 0 1 LOT | 3000 0 | 0 0 | 0 |
| CMO20-OYDO 0006B | SUPPLY AND DELIVERY OF BACKDROP AND ACTIVITY TARPULIN FOR ISTORYA (ANINAG Project), etc. | 3200 | 1 LOT | 3200 1 LOT | 0 1 LOT | 3200 0 | 0 0 | 0 |
| CMO20-OYDO 0007A | PROCUREMENT OF MEALS FOR THE SEARCH FOR MOST CHILD-FRIENDLY POLICE STATION | 230000 | 1 LOT | 230000 1 LOT | 0 0 | 0 1 LOT | 230000 0 | 0 |

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| CMO20-OYDO 0007B | PROCUREMENT OF MATERIALS FOR THE SEARCH FOR MOST CHILD-FRIENDLY POLICE STATION | 13000 | 1 LOT | 13000 1 LOT | 0 0 | 0 1 LOT | 13000 0 | 0 |
| CMO20-OYDO 0007C | SUPPLY AND DELIVERY OF TARPULINS, BOARD PRINTING, AND OTHER PRINTING MATERIALS FOR THE SEARCH FOR MOST CHILD-FRIENDLY POLICE STATION, etc. | 17000 | 20 PIECES, etc. | 17000 20 PIEC | 0 0 | 0 20 PIEC | 17000 0 | 0 |
| CMO20-OYDO 0007D | SUPPLY AND DELIVERY OF TOKENS AND TROPHIES FOR THE SEARCH FOR MOST CHILD-FRIENDLY POLICE STATION | 98000 | 1 LOT | 98000 1 LOT | 0 0 | 0 1 LOT | 98000 0 | 0 |
| CMO20-OYDO 0007E | LEASE OF VENUE FOR THE SEARCH FOR MOST CHILD-FRIENDLY POLICE STATION AWARDDING CEREMONY AND EXHIBIT | 86000 | 1 LOT | 86000 1 LOT | 0 0 | 0 1 LOT | 86000 0 | 0 |
| CMO20-OYDO 0008A | PROCUREMENT OF MEALS FOR THE BARANGAY YOUTH EMPOWERMENT PROGRAM | 40000 | 1 LOT | 40000 1 LOT | 0 1 LOT | 40000 0 | 0 0 | 0 |
| CMO20-OYDO 0008B | PROCUREMENT OF MATERIALS FOR THE BARANGAY YOUTH EMPOWERMENT PROGRAM | 25000 | 1 LOT | 25000 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CMO20-OYDO 0009A | LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY - LEARNING SESSION 1 | 90000 | 1 LOT | 90000 1 LOT | 0 1 LOT | 90000 0 | 0 0 | 0 |
| CMO20-OYDO 0009B | LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY - LEARNING SESSION 2 | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CMO20-OYDO 0009C | LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY - LEARNING SESSION 3 | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CMO20-OYDO 0009D | LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY - LEARNING SESSION 4 | 90000 | 1 LOT | 90000 1 LOT | 0 1 LOT | 90000 0 | 0 0 | 0 |
| CMO20-OYDO 0009E | LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY - LEARNING SESSION 5 | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CMO20-OYDO 0009F | LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY - LEARNING SESSION 6 | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CMO20-OYDO 0009G | LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY - LEARNING SESSION 7 | 90000 | 1 LOT | 90000 1 LOT | 0 0 | 0 1 LOT | 90000 0 | 0 |
| CMO20-OYDO 0009H | PROCUREMENT OF MATERIALS FOR THE ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY | 30000 | 1 LOT | 30000 1 LOT | 0 1 LOT | 30000 0 | 0 0 | 0 |
| CMO20-OYDO 0010A | LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE ORO YOUTH CONNECT - YEAR END EVALUATION AND STRATEGIC PLANNING | 98000 | 1 LOT | 98000 1 LOT | 0 0 | 0 1 LOT | 98000 0 | 0 |
| CMO20-OYDO 0010B | PROCUREMENT OF MATERIALS FOR THE ORO YOUTH CONNECT - YEAR END EVALUATION AND STRATEGIC PLANNING | 5000 | 1 LOT | 5000 1 LOT | 0 0 | 0 1 LOT | 5000 0 | 0 |
| CMO20-OYDO 0011A | PROCUREMENT OF T-SHIRT WITH PRINT FOR THE YOUTH CAMP | 45000 | 138 Pieces, | 45000 138 Piec | 0 138 Pie | 45000 0 | 0 0 | 0 |
| CMO20-OYDO 0011B | SUPPLY AND DELIVERY FOR THE BACKDROP AND ACTIVITY TARPULIN FOR THE YOUTH CAMP | 1500 | 2 Pieces, etc. | 1500 2 Pieces | 0 2 Piece | 1500 0 | 0 0 | 0 |
| CMO20-OYDO 0011C | LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP | 90000 | 1 LOT | 90000 1 LOT | 0 1 LOT | 90000 0 | 0 0 | 0 |
| CMO20-OYDO 0011D | PROCUREMENT OF MATERIALS FOR THE YOUTH CAMP | 9000 | 1 LOT | 9000 1 LOT | 0 1 LOT | 9000 0 | 0 0 | 0 |
| CMO20-OYDO 0011E | RENTALS FOR THE PILLOW CASE SET FOR THE YOUTH CAMP | 13300 | 1 LOT | 13300 1 LOT | 0 1 LOT | 13300 0 | 0 0 | 0 |
| CMO20-OYDO 0012A | LEASE OF VENUE WITH MEALS FOR THE IT'S ALL IN THE BAND AND DEPED POP QUIZ | 173250 | 1 LOT | 173250 1 LOT | 0 0 | 0 1 LOT | 173250 0 | 0 |
| CMO20-OYDO 0012B | PROCUREMENT OF MEALS FOR THE IT'S ALL IN THE BAND AND DEPED POP QUIZ | 18750 | 1 LOT | 18750 1 LOT | 0 0 | 0 1 LOT | 18750 0 | 0 |
| CMO20-OYDO 0012C | PROCUREMENT OF T-SHIRT WITH PRINT FOR THE IT'S ALL IN THE BAND AND DEPED POP QUIZ | 30000 | 300 Pieces, etc. | 30000 300 Piec | 0 0 | 0 300 Piec | 30000 0 | 0 |

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| CMO20-OYDO 0013A | PROCUREMENT OF MEALS FOR THE INFORMATION EDUCATION CAMPAIGN ON ADOLESCENT SEXUALITY AND REPRODUCTIVE HEALTH | 141000 | 1 LOT | 141000 1 LOT | 0 1 LOT | 141000 0 | 0 0 | 0 |
| CMO20-OYDO 0013B | PROCUREMENT OF MATERIALS FOR THE INFORMATION EDUCATION CAMPAIGN ON ADOLESCENT SEXUALITY AND REPRODUCTIVE HEALTH | 9000 | 1 LOT | 9000 1 LOT | 0 1 LOT | 9000 0 | 0 0 | 0 |
| CMO20-OYDO 0014A | LEASE OF VENUE WITH MEALS FOR PANAGHIUSA: PYAP GENERAL ASSEMBLY | 140000 | 1 LOT | 140000 1 LOT | 0 0 | 0 1 LOT | 140000 0 | 0 |
| CMO20-OYDO 0014B | PROCUREMENT OF MATERIALS FOR PANAGHIUSA: PYAP GENERAL ASSEMBLY | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 1 LOT | 10000 0 | 0 |
| CMO20-OYDO 0015A | PROCUREMENT OF MEALS FOR THE SEARCH FOR MOST CHILD-FRIENDLY FIRE STATION | 230000 | 1 LOT | 230000 1 LOT | 0 0 | 0 1 LOT | 230000 0 | 0 |
| CMO20-OYDO 0015B | PROCUREMENT FOR THE SEARCH FOR MOST CHILD-FRIENDLY FIRE STATION MATERIALS | 13000 | 1 LOT | 13000 1 LOT | 0 0 | 0 1 LOT | 13000 0 | 0 |
| CMO20-OYDO 0015C | SUPPLY AND DELIVERY FOR BACKDROP / ACTIVITY TARPAULIN AND OTHER PRINTING MATERIALS FOR THE SEARCH FOR MOST CHILD-FRIENDLY FIRE STATION, etc. | 15000 | 20 Pieces, etc. | 15000 20 Pieces | 0 0 | 0 20 Pieces | 15000 0 | 0 |
| CMO20-OYDO 0015D | SUPPLY AND DELIVERY FOR MOST CHILD-FRIENDLY FIRE STATION TOKENS AND TROPHIES | 98000 | 1 LOT | 98000 1 LOT | 0 0 | 0 1 LOT | 98000 0 | 0 |
| CMO20-OYDO 0015E | LEASE OF VENUE FOR MOST CHILD-FRIENDLY FIRE STATION AWARDING CEREMONY AND EXHIBIT | 86000 | 1 LOT | 86000 1 LOT | 0 0 | 0 1 LOT | 86000 0 | 0 |
| CMO20-OYDO 0016A | PROCUREMENT OF MEALS AND SNACKS FOR PYAP-YES WE CAN PROJECT | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CMO20-OYDO0020G | SUPPLY AND DELIVERY OF COOKIES AND COFFEES FOR THE USE IN THE OFFICE SUPPLIES | 2000 | 1 LOT | 2000 1 LOT | 2000 0 | 0 0 | 0 0 | 0 |
| CMO20-RCB 001 | Procurement of Meals | 40000 | 1 Lot | 40000 1 Lot | 40000 0 | 0 0 | 0 0 | 0 |
| CMO20-RCB 002 | Procurement of Meals | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| CMO20-RCB 003 | Procurement of Meals | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CMO20-RCB 004 | Procurement of Meals | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CMO20-RCB 005 | Procurement of Meals | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CMO20-RCB 006 | Supply and Delivery of ID w/ Sling | 14000 | 50 pcs and | 14000 50 pcs and | 0 50 pcs : | 14000 0 | 0 0 | 0 |
| CMO20-RCB 007 | Procurement of RCB Uniform | 26500 | 1 lot | 26500 1 lot | 26500 0 | 0 0 | 0 0 | 0 |
| CMO20-RCB 008 | Procurement of Meals | 34500 | 1 lot | 34500 1 lot | 0 1 lot | 34500 0 | 0 0 | 0 |
| CMO20-RCB 009 | Procurement of Meals | 36625 | 1 lot | 36625 1 lot | 0 1 lot | 36625 0 | 0 0 | 0 |
| CMO20-SPECIAL 001 | Procurement of Meals | 65000 | 1 lot | 65000 1 lot | 65000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPECIAL 002 | Procurement of Meals | 70000 | 1 lot | 70000 1 lot | 0 1 lot | 70000 0 | 0 0 | 0 |
| CMO20-SPECIAL 003 | Procurement of Meals | 65000 | 1 lot | 65000 1 lot | 0 0 | 0 0 | 0 1 lot | 65000 |
| CMO20-SPECIAL 004 | Procurement of Meals | 70000 | 1 lot | 70000 1 lot | 0 0 | 0 0 | 0 1 lot | 70000 |
| CMO20-SPECIAL 005 | Procurement of Philippine Flags and Rods | 414000 | 12 pcs. and | 414000 12 pcs. : | 414000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPECIAL 006 | Procurement of Stand Flower Arrangement | 44000 | 5 stands and | 44000 5 stands | 0 5 stand: | 44000 0 | 0 0 | 0 |
| CMO20-SPECIAL 007 | Supply and Delivery of Letter Heads | 80000 | 20 reams and | 80000 20 ream | 80000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPECIAL 008 | Supply and Delivery of Printing Supplies | 44000 | 5 boxes and | 44000 5 boxes | 44000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPECIAL 009 | Supply and Delivery of Printer Toner Cartridges | 95000 | 50 tubes | 95000 50 tubes | 95000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPECIAL 010 | Supply and Delivery of Printer Inks | 30000 | 15 sets | 30000 15 sets | 30000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPECIAL 011 | Provision of Unforeseen Contingencies | 100000 | 1 lot | 100000 1 lot | 0 0 | 0 1 lot | 100000 0 | 0 |
| CMO20-SPECIAL 012 | Provision of Unforeseen Contingencies | 75000 | 1 lot | 75000 1 lot | 0 1 lot | 75000 0 | 0 0 | 0 |
| CMO20-SPECIAL 013 | Provision of Unforeseen Contingencies | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CMO20-SPECIAL 014 | Procurement of ASEAN Flags | 15000 | 39 pcs | 15000 39 pcs | 15000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPECIAL 015 | Procurement of Philippine Flags | 207800 | 24 pcs and | 207800 24 pcs and | 0 24 pcs : | 207800 0 | 0 0 | 0 |
| CMO20-SPECIAL 016 | Supply and Delivery of Giant Flag for Independence 2020 | 55000 | 1 lot | 55000 1 lot | 0 1 lot | 55000 0 | 0 0 | 0 |
| CMO20-SPECIAL 017 | Procurement of ASEAN Flag 3x5 | 6500 | 1 lot | 6500 1 lot | 6500 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 001 | Supply and Delivery of Office Supplies for Sports & Development Program | 40000 | 1 Lot | 40000 1 Lot | 40000 0 | 0 0 | 0 0 | 0 |

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|------------------|--|---------|------------|---------------|------------|------------|----------|-----------|
| CMO20-SPORTS 002 | Supply and Delivery of Office Supplies for Sports & Development Program | 40000 | 1 Lot | 40000 1 Lot | 0 1 Lot | 40000 0 | 0 0 | 0 |
| CMO20-SPORTS 003 | Supply and Delivery of Office Supplies for Sports & Development Program | 40000 | 1 Lot | 40000 1 Lot | 0 0 | 0 1 Lot | 40000 0 | 0 |
| CMO20-SPORTS 004 | Supply and Delivery of Office Supplies for Sports & Development Program | 40000 | 1 Lot | 40000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 40000 |
| CMO20-SPORTS 005 | Supply and Delivery of Meals and Snacks | 300000 | 1 Lot | 300000 1 Lot | 300000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 006 | Procurement of Boxing Sports Equipment | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 007 | Procurement of Volleyball uniform | 100000 | 1 Lot | 100000 1 Lot | 0 1 Lot | 100000 0 | 0 0 | 0 |
| CMO20-SPORTS 008 | Procurement of Trophies and Medals | 300000 | 1 Lot | 300000 1 Lot | 300000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 009 | Procurement of Hotel Accomodation | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 1 lot | 200000 0 | 0 |
| CMO20-SPORTS 010 | Procurement of Basketball Clinic Uniforms | 100000 | 1 Lot | 100000 1 Lot | 0 1 Lot | 100000 0 | 0 0 | 0 |
| CMO20-SPORTS 011 | Procurement of Barangay Sports Equipment | 210000 | 1 Lot | 210000 1 Lot | 210000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 012 | Supply and Delivery of Civil Services Games Sports Uniform LGU | 174000 | 1 LOT | 174000 1 LOT | 0 0 | 0 1 LOT | 174000 0 | 0 |
| CMO20-SPORTS 013 | Procurement of Sports Uniforms for Batang Pinoy | 200000 | 1 Lot | 200000 1 Lot | 200000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 014 | Procurement of 5x8 Tarpaulin | 200000 | 1 Lot | 200000 1 Lot | 200000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 015 | Procurement of Badminton Equipment | 100000 | 1 Lot | 100000 1 Lot | 100000 0 | 0 0 | 0 0 | 0 |
| CMO20-sports 016 | Supply and Delivery of Team CDO Uniform Philippines National Games 2020 | 170000 | 1 Lot | 170000 1 Lot | 170000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 017 | Other Supply Expenses Basketball GG7 | 40000 | 1 LOT | 40000 1 LOT | 0 1 LOT | 40000 0 | 0 0 | 0 |
| CMO20-SPORTS 018 | Procurement of Volleyball Balls and net with Cable | 100000 | 1 Lot | 100000 1 Lot | 0 1 Lot | 100000 0 | 0 0 | 0 |
| CMO20-SPORTS 019 | Procurement of Shuttle Cock and Badminton Rackets | 100000 | 1Lot | 100000 1Lot | 0 1Lot | 100000 0 | 0 0 | 0 |
| CMO20-SPORTS 020 | Procurement of Badminton Nets | 100000 | 1 Lot | 100000 1 Lot | 0 1 Lot | 100000 0 | 0 0 | 0 |
| CMO20-SPORTS 021 | Procurement of Table and Chairs | 300000 | 1 Lot | 300000 1 Lot | 0 1 Lot | 300000 0 | 0 0 | 0 |
| CMO20-SPORTS 022 | Procurement of Score Indicators | 70000 | 1 Lot | 70000 1 Lot | 0 1 Lot | 70000 0 | 0 0 | 0 |
| CMO20-SPORTS 023 | Procurement of Van Rental | 150000 | 1 Lot | 150000 1 Lot | 0 1 Lot | 150000 0 | 0 0 | 0 |
| CMO20-SPORTS 024 | Procurement of Chess Clocks and Chess Board | 96000 | 1 Lot | 96000 1 Lot | 0 1 Lot | 96000 0 | 0 0 | 0 |
| CMO20-SPORTS 025 | Provisions of Unforseen Contingencies | 1600000 | 1 Lot | 1600000 1 Lot | 0 1 Lot | 1600000 0 | 0 0 | 0 |
| CMO20-SPORTS 026 | Procurement of Purified Drinking Water 100 gals (20 Liters) | 5000 | 100 galoon | 5000 100 galc | 5000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 027 | Supply and Delivery Meals and Snack Sports Tournament City Hall Physical Fitness | 90000 | 1 Lot | 90000 1 Lot | 0 1 Lot | 90000 0 | 0 0 | 0 |
| CMO20-SPORTS 028 | Supply and Delivery of 2 unit Monitor | 15000 | 1 Lot | 15000 1 Lot | 15000 0 | 0 0 | 0 0 | 0 |
| CMO20-SPORTS 029 | Supply and Delivery Snack for Coaches and Training Director Meeting 2020 | 35000 | 100 pax | 35000 100 pax | 35000 0 | 0 0 | 0 0 | 0 |
| CMO20-TC 001 | Supply and Delivery of PPE / Tools / Equipment | 386522 | 1 lot | 386522 1 lot | 386522 0 | 0 0 | 0 0 | 0 |
| CMO20-TC 002 | Procurement of Meals | 900000 | 1 lot | 900000 1 lot | 900000 0 | 0 0 | 0 0 | 0 |
| CMO20-TC 003 | Procurement of Meals | 9000000 | 1 lot | 9000000 1 lot | 0 1 lot | 9000000 0 | 0 0 | 0 |
| CMO20-TC 004 | Procurement of Meals | 900000 | 1 lot | 900000 1 lot | 0 0 | 0 1 lot | 900000 0 | 0 |
| CMO20-TC 005 | Procurement of Meals | 900000 | 1 lot | 900000 1 lot | 0 0 | 0 0 | 0 1 lot | 900000 |
| TOTAL | | | | 53251904 | 18455055.4 | 19025118.2 | 9093780 | 6677950.4 |

| Plan Control No. | | | | Planned Amount : 205,000.00 | | | | Page __ of __ pages | | | | | |
|--|--|-----------|----------|-----------------------------|-------------|-------------|-------------|---------------------|-------------|------------------|-------------|--------|--|
| Department / Office : CITY PAROLE AND PROBATION OFFICE | | | | Regular | | Contingency | | Total | | Date Submitted : | | | |
| | | | | D I S T R I B U T I O N | | | | | | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| PAROL20-001 | SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CITY PAROLE AND PROBATION OFFICE | 30000 | 1 LOT | 30000 1 LOT | | 30000 0 | | 0 0 | | 0 0 | | 0 | |
| PAROL20-002 | SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CITY PAROLE AND PROBATION OFFICE | 30000 | 1 LOT | 30000 1 LOT | | 0 1 LOT | | 30000 0 | | 0 0 | | 0 | |
| PAROL20-003 | PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS NEEDED FOR THE TRAINING SEMINAR FOR THE REHABILITATION OF CLIENTS OF CDO PPO | 25000 | 1 LOT | 25000 1 LOT | | 0 1 LOT | | 25000 0 | | 0 0 | | 0 | |

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|---------------|---|-------|-------|---------------|-------|--------------|--------------|--------------|--------------|---|
| PAROL20-004 | PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS NEEDED FOR THE TRAINING SEMINAR FOR THE REHABILITATION OF CLIENTS OF CDO PPO | 30000 | 1 LOT | 30000 | 1 LOT | 0 0 | 0 1 LOT | 30000 | 0 | 0 |
| PAROL20-005 | PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS NEEDED FOR THE TRAINING SEMINAR FOR THE REHABILITATION OF CLIENTS OF CDO PPO | 40000 | 1 LOT | 40000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 40000 | |
| PAROL20-CO001 | CAPITAL OUTLAY 1 SET COMPUTER WITH COMPLETE ACCS. INCLUDING COMPUTER TABLE AND COLORED PRINTER FOR CITY PAROLE AND PROBATION OFFICE USE | 50000 | 1 SET | 50000 | 1 SET | 0 0 | 0 0 | 0 1 SET | 50000 | |
| TOTAL | | | | 205000 | | 30000 | 55000 | 30000 | 90000 | |

Plan Control No. _____ Planned Amount : 17,402,700.00 Page ___ of ___ pages

Department / Office : CITY PLANNING AND DEVELOPMENT OFFICE

| Item No. | Description | Unit Cost | Quantity | Regular | Contingency | | DISTRIBUTION | | | | | | | |
|-------------------|---|-----------|----------|---------|-------------|---------|--------------|---------|-------------|--------|-------------|--------|-------------|--|
| | | | | | Total | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| CPDO20-ARCDP1 001 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 002 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 80000 | 1 LOT | 80000 | 1 LOT | 80000 | 0 | 0 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 003 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 150000 | 1 LOT | 150000 | 1 LOT | 0 1 LOT | 150000 | 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 004 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 1 LOT | 100000 | 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 005 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 200000 | 1 LOT | 200000 | 1 LOT | 0 0 | 0 1 LOT | 200000 | 0 | 0 | | | | |
| CPDO20-ARCDP1 006 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 150000 | 1 LOT | 150000 | 1 LOT | 0 0 | 0 1 LOT | 150000 | 0 | 0 | | | | |
| CPDO20-ARCDP1 007 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 150000 | 1 LOT | 150000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 150000 | | | | | |
| CPDO20-ARCDP1 008 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 | | | | | |
| CPDO20-ARCDP1 009 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 30000 | 1 LOT | 30000 | 1 LOT | 30000 | 0 | 0 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 010 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 30000 | 1 LOT | 30000 | 1 LOT | 0 1 LOT | 30000 | 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 011 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 30000 | 1 LOT | 30000 | 1 LOT | 0 0 | 0 1 LOT | 30000 | 0 | 0 | | | | |
| CPDO20-ARCDP1 012 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 30000 | 1 LOT | 30000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 30000 | | | | | |
| CPDO20-ARCDP1 013 | PROCUREMENT OF ONE(1) LOT TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 20000 | 1 LOT | 20000 | 1 LOT | 20000 | 0 | 0 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 014 | PROCUREMENT OF ONE(1) LOT TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 20000 | 1 LOT | 20000 | 1 LOT | 0 1 LOT | 20000 | 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 015 | PROCUREMENT OF ONE(1) LOT TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 20000 | 1 LOT | 20000 | 1 LOT | 0 0 | 0 1 LOT | 20000 | 0 | 0 | | | | |
| CPDO20-ARCDP1 016 | PROCUREMENT OF ONE(1) LOT TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 20000 | 1 LOT | 20000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000 | | | | | |
| CPDO20-ARCDP1 017 | SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES | 24000 | 1 LOT | 24000 | 1 LOT | 24000 | 0 | 0 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 018 | SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES | 24000 | 1 LOT | 24000 | 1 LOT | 0 1 LOT | 24000 | 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 019 | SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES | 24000 | 1 LOT | 24000 | 1 LOT | 0 0 | 0 1 LOT | 24000 | 0 | 0 | | | | |
| CPDO20-ARCDP1 020 | SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES | 24000 | 1 LOT | 24000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 24000 | | | | | |
| CPDO20-ARCDP1 021 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 | 1 LOT | 10000 | 0 | 0 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 022 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 | 1 LOT | 0 1 LOT | 10000 | 0 | 0 0 | 0 | | | | |
| CPDO20-ARCDP1 023 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 15000 | 1 LOT | 15000 | 1 LOT | 0 0 | 0 1 LOT | 15000 | 0 | 0 | | | | |
| CPDO20-ARCDP1 024 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 15000 | 1 LOT | 15000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 15000 | | | | | |

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|-------------------|---|--------|---------|---------------|----------|----------|----------|--------|
| CPDO20-ARCDP1 025 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 7000 | 1 LOT | 7000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 7000 |
| CPDO20-BDP2 001 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 150000 | 1 LOT | 150000 1 LOT | 150000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 002 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 003 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CPDO20-BDP2 004 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 80000 | 1 LOT | 80000 1 LOT | 0 1 LOT | 80000 0 | 0 0 | 0 |
| CPDO20-BDP2 005 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CPDO20-BDP2 006 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 70000 | 1 LOT | 70000 1 LOT | 0 0 | 0 1 LOT | 70000 0 | 0 |
| CPDO20-BDP2 007 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CPDO20-BDP2 008 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 009 | PROCUREMENT OF ONE(1) LOT COMMON OFFICE SUPPLIES | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 010 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (Free-use Printer) | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-BDP2 010 | PROCUREMENT OF OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 20000 | 10 | 20000 10 | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 011 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (Free-use Printer) | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-BDP2 012 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (Free-use Printer) | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-BDP2 013 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 014 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-BDP2 015 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-BDP2 016 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 017 | PROCUREMENT OF ONE(1) UNIT STEEL FILING CABINET, 4 DRAWERS | 9000 | 1 UNIT | 9000 1 UNIT | 9000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 018 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 019 | PROCUREMENT OF ONE(1) LOT MINERAL WATER, 500ML | 5200 | 1 LOT | 5200 1 LOT | 5200 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 020 | PROCUREMENT OF ONE(1) LOT VARIOUS GROCERY ITEMS | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 021 | PROCUREMENT OF ONE(1) LOT EXTENSION WIRES | 2000 | 1 LOT | 2000 1 LOT | 2000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 022 | PROCUREMENT OF ONE(1) LOT IT PERIPHERALS | 15000 | 1 LOT | 15000 1 LOT | 15000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 023 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CPDO20-BDP2 024 | PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CPDO20-BDP2 025 | PROCUREMENT OF MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CPDO20-CIPDP3 001 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 300000 | 1 LOT | 300000 1 LOT | 300000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 002 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 280000 | 1 LOT | 280000 1 LOT | 280000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 003 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 300000 | 1 LOT | 300000 1 LOT | 0 1 LOT | 300000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 004 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 250000 | 1 LOT | 250000 1 LOT | 0 1 LOT | 250000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 005 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 300000 | 1 LOT | 300000 1 LOT | 0 0 | 0 1 LOT | 300000 0 | 0 |
| CPDO20-CIPDP3 006 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 200000 | 1 LOT | 200000 1 LOT | 0 0 | 0 1 LOT | 200000 0 | 0 |
| CPDO20-CIPDP3 007 | PROCUREMENT OF THREE(3) UNITS COMPUTER PRINTER, COLORED, 3-IN-1 | 40000 | 3 UNITS | 40000 3 UNITS | 40000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 008 | PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 0 0 | 0 0 | 0 |

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| CPDO20-CIPDP3 009 | SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 010 | SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 011 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 012 | SUPPLY AND DELIVERY OF ONE(1) LOT INK CARTRIDGE | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 013 | PROCUREMENT OF ONE(1) LOT STEEL CABINET, PLAIN | 25000 | 1 LOT | 25000 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CPDO20-CIPDP3 014 | SUPPLY AND DELIVERY OF ONE(1) LOT COMPUTER INK | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000 |
| CPDO20-CIPDP3 015 | PROCUREMENT OF ONE(1) LOT ANTI-VIRUS SOFTWARE | 6000 | 1 LOT | 6000 1 LOT | 6000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 016 | PROCUREMENT OF ONE(1) LOT COMPUTER PRINTERS | 40000 | 1 LOT | 40000 1 LOT | 0 1 LOT | 40000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 017 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 30000 | 1 LOT | 30000 1 LOT | 0 1 LOT | 30000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 018 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 019 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 020 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CPDO20-CIPDP3 021 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CPDO20-CIPDP3 022 | PROCUREMENT OF ONE(1) PORTABLE HARD DRIVE, 4TB | 18000 | 1 LOT | 18000 1 LOT | 18000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 023 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 024 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 15000 | 1 LOT | 15000 1 LOT | 15000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 025 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-CIPDP3 026 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 1 LOT | 15000 0 | 0 |
| CPDO20-CIPDP3 027 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 |
| CPDO20-CIPDP3 028 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 5000 | 1 LOT | 5000 1 LOT | 5000 0 | 0 0 | 0 0 | 0 |
| CPDO20-CIPDP3 029 | PROCUREMENT OF ONE(1) LOT GAD ADVOCACY T-SHIRTS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000 |
| CPDO20-CIPDP3 030 | PROCUREMENT OF ONE(1) LOT WOMEN'S MONTH ADVOCACY T-SHIRTS | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 001 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 300000 | 1 LOT | 300000 1 LOT | 300000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 002 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 250000 | 1 LOT | 250000 1 LOT | 250000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 003 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 250000 | 1 LOT | 250000 1 LOT | 0 1 LOT | 250000 0 | 0 0 | 0 |
| CPDO20-GAS4 004 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 200000 | 1 LOT | 200000 1 LOT | 0 1 LOT | 200000 0 | 0 0 | 0 |
| CPDO20-GAS4 005 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 200000 | 1 LOT | 200000 1 LOT | 0 0 | 0 1 LOT | 200000 0 | 0 |
| CPDO20-GAS4 006 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 200000 | 1 LOT | 200000 1 LOT | 0 0 | 0 1 LOT | 200000 0 | 0 |
| CPDO20-GAS4 007 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 40000 | 20 CART. | 40000 20 CAR | 40000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 008 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGES | 14000 | 1 LOT | 14000 1 LOT | 0 1 LOT | 14000 0 | 0 0 | 0 |
| CPDO20-GAS4 009 | PROCUREMENT OF EPSON RIBBON LQ2190 | 5000 | 5 RIBBONS | 5000 5 RIBBC | 0 0 | 0 5 RIBBC | 5000 0 | 0 |
| CPDO20-GAS4 010 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 15000 | 1 LOT | 15000 1 LOT | 15000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 011 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 5000 | 1 LOT | 5000 1 LOT | 5000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 012 | PROCUREMENT OF ONE(1) LOT FLOWER WREATH WITH STAND, 4FT. | 5000 | 1 LOT | 5000 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CPDO20-GAS4 013 | SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS | 40000 | 1 LOT | 40000 1 LOT | 40000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 014 | PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES | 25000 | 1 LOT | 25000 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CPDO20-GAS4 015 | PROCUREMENT OF ONE(1) LOT SPORTS UNIFORMS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 1 LOT | 10000 0 | 0 |

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| CPDO20-GAS4 016 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000 |
| CPDO20-GAS4 017 | PROCUREMENT OF ONE(1) LOT TARPAULIN | 5000 | 1 LOT | 5000 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CPDO20-GAS4 018 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-GAS4 019 | PROCUREMENT OF ONE(1) UNIT SERVICE VEHICLE | 1500000 | 1 | 1500000 1 | 0 0 | 0 1 | 1500000 0 | 0 |
| CPDO20-GAS4 019 | PROCUREMENT OF ONE(1) UNIT SERVICE VEHICLE | 1500000 | 1 UNIT | 1500000 1 UNIT | 0 0 | 0 1 UNIT | 1500000 0 | 0 |
| CPDO20-GAS4 020 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CPDO20-GAS4 021 | PROCUREMENT OF ONE(1) LOT DIESEL FUEL | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 022 | PROCUREMENT OF ONE(1) LOT DIESEL FUEL | 30000 | 1 LOT | 30000 1 LOT | 0 1 LOT | 30000 0 | 0 0 | 0 |
| CPDO20-GAS4 023 | PROCUREMENT OF ONE(1) LOT DIESEL FUEL | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CPDO20-GAS4 024 | PROCUREMENT OF ONE(1) LOT DIESEL FUEL | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 30000 |
| CPDO20-GAS4 025 | PROCUREMENT OF ONE(1) LOT VARIOUS OIL AND LUBRICANTS | 15000 | 1 LOT | 15000 1 LOT | 15000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 026 | PROCUREMENT OF ONE(1) LOT VARIOUS OIL AND LUBRICANTS | 15000 | 1 LOT | 15000 1 LOT | 0 1 LOT | 15000 0 | 0 0 | 0 |
| CPDO20-GAS4 027 | PROCUREMENT OF ONE(1) LOT VARIOUS IT EQUIPMENT & PARTS | 15000 | 1 LOT | 15000 1 LOT | 15000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 028 | PROCUREMENT OF ONE(1) LOT VARIOUS IT EQUIPMENT & PARTS | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CPDO20-GAS4 029 | PROCUREMENT OF ONE(1) LOT LABOR COST AND MATERIALS FOR OFFICE IMPROVEMENT, PHASE 2 | 2000000 | 1 LOT | 2000000 1 LOT | 0 0 | 0 1 LOT | 2000000 0 | 0 |
| CPDO20-GAS4 030 | PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER, COLORED | 60000 | 1 LOT | 60000 1 LOT | 60000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 031 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-GAS4 032 | PROCUREMENT OF ONE(1) LOT LABOR COST AND MATERIALS FOR THE REPAIR OF AIRCONDITIONERS | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 033 | PROCUREMENT OF ONE(1) LOT WIDE FORMAT PRINTER WITH SCANNER | 60000 | 1 LOT | 60000 1 LOT | 0 1 LOT | 60000 0 | 0 0 | 0 |
| CPDO20-GAS4 034 | PROCUREMENT OF ONE(1) LOT LABOR COST(CLEANING) OF AIRCONDITIONERS | 5000 | 1 LOT | 5000 1 LOT | 5000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 035 | PROCUREMENT OF ONE(1) LOT LABOR COST(CLEANING) OF AIRCONDITIONERS | 5000 | 1 LOT | 5000 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CPDO20-GAS4 036 | PROCUREMENT OF ONE(1) LOT LABOR COST(CLEANING) OF AIRCONDITIONERS | 5000 | 1 LOT | 5000 1 LOT | 0 0 | 0 1 LOT | 5000 0 | 0 |
| CPDO20-GAS4 037 | PROCUREMENT OF ONE(1) LOT LABOR COST(CLEANING) OF AIRCONDITIONERS | 5000 | 1 LOT | 5000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000 |
| CPDO20-GAS4 038 | PROCUREMENT OF ONE(1) LOT TIRES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 039 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 5000 | 1 LOT | 5000 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CPDO20-GAS4 040 | PROCUREMENT OF ONE(1) LOT COMPUTER PARTS | 40000 | 1 LOT | 40000 1 LOT | 0 1 LOT | 40000 0 | 0 0 | 0 |
| CPDO20-GAS4 041 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-GAS4 042 | PROCUREMENT OF ONE(1) LOT T-SHIRTS W/ PRINT, ROUND NECK | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-GAS4 043 | PROCUREMENT OF ONE(1) LOT MINERAL WATER, 5GALS/CONTAINER | 10500 | 1 LOT | 10500 1 LOT | 10500 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 044 | PROCUREMENT OF ONE(1) UNIT MOTORCYCLE | 100000 | 1 UNIT | 100000 1 UNIT | 0 0 | 0 1 UNIT | 100000 0 | 0 |
| CPDO20-GAS4 044 | PROCUREMENT OF ONE(1) UNIT MOTORCYCLE | 100000 | 1 | 100000 1 | 0 0 | 0 1 | 100000 0 | 0 |
| CPDO20-GAS4 045 | PROCUREMENT OF ONE(1) LOT POLO SHIRTS WITH PRINT | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 046 | PROCUREMENT OF ONE(1) UNIT 45" TELEVISION | 60000 | 1 UNIT | 60000 1 UNIT | 0 0 | 0 1 UNIT | 60000 0 | 0 |
| CPDO20-GAS4 047 | PROCUREMENT ONE(1) LOT FILE STORAGE RACK, METAL STEEL, 5 SHELVES, 91"X 45" | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000 |
| CPDO20-GAS4 048 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 1 LOT | 10000 0 | 0 |
| CPDO20-GAS4 049 | PROCUREMENT OF ONE(1) LOT STEEL CABINET, PLAIN | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-GAS4 050 | PROCUREMENT OF TWO(2) UNITS PROJECTOR WITH SPLITTER | 120000 | 2 UNITS | 120000 2 UNITS | 0 0 | 0 2 UNITS | 120000 0 | 0 |
| CPDO20-GAS4 051 | PROCUREMENT OF (1) PC. CPDO BANNER, 3' X 5' | 3500 | 1 PC | 3500 1 PC | 0 1 PC | 3500 0 | 0 0 | 0 |
| CPDO20-GAS4 052 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 5000 | 1 LOT | 5000 1 LOT | 5000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 053 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 5000 | 1 LOT | 5000 1 LOT | 0 0 | 0 1 LOT | 5000 0 | 0 |
| CPDO20-GAS4 054 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 |
| CPDO20-GAS4 055 | PROCUREMENT OF ONE(1) LOT CHRISTMAS DECORATIONS | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 1 LOT | 15000 0 | 0 |

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| CPDO20-GAS4 056 | PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SIGNAGES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GAS4 057 | PROCUREMENT OF ONE(1) LOT VENETIAN BLINDS | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CPDO20-GAS4 058 | PROCUREMENT OF ONE(1) LOT WIRELESS DUAL BAND ROUTER | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 1 LOT | 15000 0 | 0 |
| CPDO20-GAS4 059 | PROCUREMENT OF ONE(1) LOT COMPUTER PARTS | 35000 | 1 LOT | 35000 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CPDO20-GAS4 060 | PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER, COLORED, WIFI READY | 36000 | 1 LOT | 36000 1 LOT | 0 0 | 0 1 LOT | 36000 0 | 0 |
| CPDO20-GAS4 061 | PROCUREMENT OF ONE(1) LOT MINERAL WATER, 5GALS./CONTAINER | 10500 | 1 LOT | 10500 1 LOT | 0 0 | 0 1 LOT | 10500 0 | 0 |
| CPDO20-GAS4 062 | PROCUREMENT OF TWO(2) HEADS ROASTED PIG | 10000 | 2 HEADS | 10000 2 HEAD | 0 0 | 0 0 | 0 2 HEAD | 10000 |
| CPDO20-GAS4 063 | PROCUREMENT OF 3 UNITS WALL-MOUNTED AIRCONDITIONERS | 270000 | 3 UNITS | 270000 3 UNITS | 0 0 | 0 3 UNITS | 270000 0 | 0 |
| CPDO20-GAS4 064 | UNFORESEEN | 15000 | 1 LOT | 15000 1 LOT | 0 1 LOT | 15000 0 | 0 0 | 0 |
| CPDO20-GAS4 065 | UNFORESEEN | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 15000 |
| CPDO20-GAS5 020 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-GAS5 020 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-GIS5 001 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GIS5 002 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 40000 | 1 LOT | 40000 1 LOT | 0 1 LOT | 40000 0 | 0 0 | 0 |
| CPDO20-GIS5 003 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GIS5 004 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 15000 | 1 LOT | 15000 1 LOT | 0 1 LOT | 15000 0 | 0 0 | 0 |
| CPDO20-GIS5 005 | PROCUREMENT OF ONE(1) VARIOUS ITEMS | 5000 | 1 LOT | 5000 1 LOT | 0 0 | 0 1 LOT | 5000 0 | 0 |
| CPDO20-GIS5 006 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-GIS5 007 | PROCUREMENT OF ONE(1) CART. TONER CARTRIDGE, HP CE285A, BLACK | 5000 | 1 CART. | 5000 1 CART. | 0 1 CART | 5000 0 | 0 0 | 0 |
| CPDO20-GIS5 008 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GIS5 009 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGES | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |
| CPDO20-GIS5 010 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGES | 25000 | 1 LOT | 25000 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CPDO20-GIS5 011 | PROCUREMENT OF FIVE(5) REAMS BOOKPAPER, A3 SIZE, SUBS.20, GSM 70 | 2500 | 5 REAMS | 2500 5 REAM | 2500 0 | 0 0 | 0 0 | 0 |
| CPDO20-GIS5 012 | PROCUREMENT OF ONE(1) LOT VARIOUS COMPUTER EQUIPMENT | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-GIS5 013 | PROCUREMENT OF ONE(1) LOT UNFORESEEN PROVISION | 5000 | 1 LOT | 5000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000 |
| CPDO20-GIS5 014 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 2000 | 1 LOT | 2000 1 LOT | 2000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GIS5 015 | PROCUREMENT OF ONE(1) UNIT COMPUTER CHAIR | 10000 | 1 UNIT | 10000 1 UNIT | 0 0 | 0 0 | 0 1 UNIT | 10000 |
| CPDO20-GIS5 016 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CPDO20-GIS5 017 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 15000 | 1 LOT | 15000 1 LOT | 0 1 LOT | 15000 0 | 0 0 | 0 |
| CPDO20-GIS5 018 | PROCUREMENT OF ONE(1) LOT GANG CHAIRS | 36000 | 1 LOT | 36000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 36000 |
| CPDO20-GIS5 019 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 | 20000 1 | 0 0 | 0 1 | 20000 0 | 0 |
| CPDO20-GIS5 021 | PROCUREMENT OF ONE(1) UNIT PUSH CART TROLLEY | 8000 | 1 UNIT | 8000 1 UNIT | 0 0 | 0 0 | 0 1 UNIT | 8000 |
| CPDO20-GIS5 20 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-LUS6 001 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 200000 | 1 LOT | 200000 1 LOT | 200000 0 | 0 0 | 0 0 | 0 |
| CPDO20-LUS6 002 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 150000 | 1 LOT | 150000 1 LOT | 150000 0 | 0 0 | 0 0 | 0 |
| CPDO20-LUS6 003 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CPDO20-LUS6 004 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CPDO20-LUS6 005 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-LUS6 006 | SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CPDO20-LUS6 007 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |

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| CPDO20-LUS6 008 | SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE SUPPLIES | 5000 | 1 LOT | 5000 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CPDO20-LUS6 009 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-LUS6 010 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 3500 | 1 LOT | 3500 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3500 |
| CPDO20-LUS6 011 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 15000 | 1 LOT | 15000 1 LOT | 15000 0 | 0 0 | 0 0 | 0 |
| CPDO20-LUS6 012 | PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER, COLORED | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CPDO20-LUS6 013 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 11000 | 1 LOT | 11000 1 LOT | 0 1 LOT | 11000 0 | 0 0 | 0 |
| CPDO20-LUS6 014 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 5000 | 1 LOT | 5000 1 LOT | 0 0 | 0 1 LOT | 5000 0 | 0 |
| CPDO20-LUS6 015 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 |
| CPDO20-LUS6 016 | UNFORESEEN CONTINGENCY | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CPDO20-LUS6 017 | UNFORESEEN CONTINGENCY | 15000 | 1 LOT | 15000 1 LOT | 15000 0 | 0 0 | 0 0 | 0 |
| CPDO20-LUS6 018 | UNFORESEEN CONTINGENCY | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CPDO20-LUS6 019 | UNFORESEEN CONTINGENCY | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-LUS6 020 | UNFORESEEN CONTINGENCY | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CPDO20-MDP7 001 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 180000 | 1 LOT | 180000 1 LOT | 180000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 002 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 150000 | 1 LOT | 150000 1 LOT | 0 1 LOT | 150000 0 | 0 0 | 0 |
| CPDO20-MDP7 003 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 90000 | 1 LOT | 90000 1 LOT | 0 0 | 0 1 LOT | 90000 0 | 0 |
| CPDO20-MDP7 004 | PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CPDO20-MDP7 005 | PROCUREMENT OF OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 40000 | 10 CART. | 40000 10 CAR | 40000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 006 | SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 007 | SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS | 25000 | 1 LOT | 25000 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CPDO20-MDP7 008 | PROCUREMENT OF ONE(1) LOT INK CARTRIDGE | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 1 LOT | 15000 0 | 0 |
| CPDO20-MDP7 009 | SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS | 25000 | 1 LOT | 25000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CPDO20-MDP7 010 | PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER, COLORED | 30000 | 3 UNITS | 30000 3 UNITS | 30000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 011 | SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS | 5000 | 1 LOT | 5000 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CPDO20-MDP7 012 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CPDO20-MDP7 013 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 |
| CPDO20-MDP7 014 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CPDO20-MDP7 015 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 016 | PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS | 55000 | 1 LOT | 55000 1 LOT | 55000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 017 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 6000 | 1 LOT | 6000 1 LOT | 6000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 018 | PROCUREMENT OF ONE(1) LOT SNACKS(PM ONLY) | 3000 | 1 LOT | 3000 1 LOT | 3000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 019 | PROCUREMENT OF ONE(1) LOT SNACKS (PM ONLY) | 3000 | 1 LOT | 3000 1 LOT | 3000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 020 | PROCUREMENT OF ONE(1) LOT SNACKS (PM ONLY) | 3000 | 1 LOT | 3000 1 LOT | 0 0 | 0 1 LOT | 3000 0 | 0 |
| CPDO20-MDP7 021 | PROCUREMENT OF ONE(1) LOT SNACKS (PM ONLY) | 5000 | 1 LOT | 5000 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CPDO20-MDP7 022 | PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 15000 |
| CPDO20-MDP7 023 | PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS FOR 2 DAYS | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 024 | PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 025 | PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CPDO20-MDP7 026 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CPDO20-MDP7 027 | PROCUREMENT OF ONE(1) LOT MAP HOLDER | 37000 | 1 LOT | 37000 1 LOT | 37000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 001 | PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING | 200000 | 1 LOT | 200000 1 LOT | 200000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 002 | PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING | 200000 | 1 LOT | 200000 1 LOT | 200000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 003 | PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING | 200000 | 1 LOT | 200000 1 LOT | 200000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 004 | PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CPDO20-PPRD8 005 | PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING | 500000 | 1 LOT | 500000 1 LOT | 0 0 | 0 1 LOT | 500000 0 | 0 |

| | | | | | | | | | |
|------------------|---|--------|-------|-----------------|-------|----------------|----------------|----------------|----------------|
| CPDO20-PPRD8 006 | PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING | 500000 | 1 LOT | 500000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 500000 |
| CPDO20-PPRD8 007 | PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING | 10000 | 1 LOT | 10000 | 1 LOT | 10000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 008 | UNFORESEEN CONTINGENCY | 100000 | 1 LOT | 100000 | 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 009 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 40000 | 1 LOT | 40000 | 1 LOT | 40000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 010 | PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-USE PRINTER) | 40000 | 1 LOT | 40000 | 1 LOT | 0 0 | 0 1 LOT | 40000 0 | 0 |
| CPDO20-PPRD8 011 | PROCUREMENT OF ONE(1) LOT INK BOTTLE | 50000 | 1 LOT | 50000 | 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 012 | PROCUREMENT OF ONE(1) LOT INK BOTTLE | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CPDO20-PPRD8 013 | PROCUREMENT OF ONE(1) LOT COMMON OFFICE SUPPLIES | 30000 | 1 LOT | 30000 | 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 014 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 50000 | 1 LOT | 50000 | 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CPDO20-PPRD8 014 | PROCUREMENT OF ONE(1) LOT COMMON OFFICE SUPPLIES | 30000 | 1 LOT | 30000 | 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CPDO20-PPRD8 015 | PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS | 50000 | 1 LOT | 50000 | 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| TOTAL | | | | 17402700 | | 4318200 | 3292500 | 8413500 | 1378500 |

Plan Control No. _____ Planned Amount : 959,599.10 Page ___ of ___ pages

Department / Office : CITY PROSECUTOR'S OFFICE Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|--------------|--|-----------|----------|-----------------|--------------|------------------|------------------|-----------------|---------------|---------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| PROSEC20-001 | SUPPLY AND DELIVERY OF ONE(1) LOT OFFICE SUPPLIES FOR OCP-CDO | 106705.45 | 1 LOT | 106705.45 | 1 LOT | 106705.45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-002 | Supply and delivery of one (1) lot Office supplies for OCP -CDO | 91404.95 | 1 LOT | 91404.95 | 1 LOT | 0 | 1 LOT | 91404.95 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-003 | Supply and delivery of one (1) lot Office supplies for OCP -CDO | 85868.7 | 1 LOT | 85868.7 | 1 LOT | 0 | 0 | 0 | 1 LOT | 85868.7 | 0 | 0 | 0 |
| PROSEC20-004 | Supply and delivery of one (1) lot Office supplies for OCP -CDO | 52120 | 1 LOT | 52120 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 52120 | 0 |
| PROSEC20-005 | Supply and delivery of one (1) lot Gasoline Fuel for OCP-CDO motorcycles and service vehicle. | 62500 | 1 LOT | 62500 | 1 LOT | 62500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-006 | Supply and delivery of one (1) lot Gasoline Fuel for OCP-CDO motorcycles and service vehicle. | 62500 | 1 LOT | 62500 | 1 LOT | 0 | 1 LOT | 62500 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-007 | Supply and delivery of one (1) lot Gasoline Fuel for OCP-CDO motorcycles and service vehicle. | 62500 | 1 LOT | 62500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 62500 | 0 | 0 | 0 |
| PROSEC20-008 | Supply and delivery of one (1) lot Gasoline Fuel for OCP-CDO motorcycles and service vehicle. | 62500 | 1 LOT | 62500 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 62500 | 0 |
| PROSEC20-009 | Supply and delivery of one (1) lot Repair and Maintenance for OCP-CDO motorcycles and service vehicle. | 17500 | 1 LOT | 17500 | 1 LOT | 17500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-010 | Supply and delivery of one (1) lot Repair and Maintenance for OCP-CDO motorcycles and service vehicle. | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 1 LOT | 17500 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-011 | Supply and delivery of one (1) lot Repair and Maintenance for OCP-CDO motorcycles and service vehicle. | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 17500 | 0 | 0 | 0 |
| PROSEC20-012 | Supply and delivery of one (1) lot Repair and Maintenance for OCP-CDO motorcycles and service vehicle. | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 17500 | 0 |
| PROSEC20-013 | Supply and delivery of one (1) lot Other maintenance and operating expenses. | 15000 | 1 LOT | 15000 | 1 LOT | 15000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-014 | Supply and delivery of one (1) lot Other maintenance and operating expenses. | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 1 LOT | 15000 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-015 | Supply and delivery of one (1) lot Other maintenance and operating expenses. | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 15000 | 0 | 0 | 0 |
| PROSEC20-016 | Supply and delivery of one (1) lot Other maintenance and operating expenses. | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 15000 | 0 |
| PROSEC20-017 | Allocation of one (1) lot for trainings and registration of Prosecutors & Staff | 150000 | 1 LOT | 150000 | 1 LOT | 150000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSEC20-018 | Allocation of one (1) lot for trainings and registration of Prosecutors and Staff | 93500 | 1 LOT | 93500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 93500 | 0 | 0 | 0 |
| TOTAL | | | | 959599.1 | | 351705.45 | 186404.95 | 274368.7 | 147120 | | | | |

Plan Control No. _____ Planned Amount : 942,200.00 Page ___ of ___ pages

Department / Office : CITY PUBLIC LIBRARY

| Item No. | Description | Unit Cost | Quantity |
|----------------|---|-----------|---------------|
| LIBRY20-01.001 | Supply & Delivery of Office Supplies for different section of City Public Library | 42400 | lot |
| LIBRY20-01.002 | Supply & Delivery of Office Supplies for different section of City Public Library | 42400 | lot |
| LIBRY20-01.003 | Supply & Delivery of Office Supplies for different section of City Public Library | 42400 | lot |
| LIBRY20-01.004 | Supply & Delivery of Office Supplies for different section of City Public Library | 42400 | lot |
| LIBRY20-01.005 | Procurement of Mineral Drinking Water | 8000 | 200 container |
| LIBRY20-01.006 | Procurement of Floral Wreath | 1000 | 2 pcs. |
| LIBRY20-01.007 | Procurement of Floral Wreath | 500 | 1 pc. |
| LIBRY20-01.008 | Procurement of Floral Wreath | 500 | 1 pc. |
| LIBRY20-01.009 | Procurement of Floral Wreath | 1000 | 2 pcs. |
| LIBRY20-01.010 | Procurement of Floral Wreath | 500 | 1 pc. |
| LIBRY20-01.011 | Procurement of Floral Wreath | 500 | 1 pc. |
| LIBRY20-02.001 | Procurement of Gasoline for Motor Vehicle of City Public Library | 17500 | 318 liters |
| LIBRY20-02.002 | Procurement of Gasoline for Motor Vehicle of City Public Library | 17500 | 318 liters |
| LIBRY20-02.003 | Procurement of Gasoline for Motor Vehicle of City Public Library | 17500 | 318 liters |
| LIBRY20-02.004 | Procurement of Gasoline for Motor Vehicle of City Public Library | 17500 | 318 liters |
| LIBRY20-03.001 | Procurement of ICT Equipment of City Public Library | 35000 | lot |
| LIBRY20-04.001 | Subscription of Newspapers and Magazines | 15000 | lot |
| LIBRY20-04.002 | Subscription of Newspapers and Magazines | 15000 | lot |
| LIBRY20-04.003 | Subscription of Newspapers and Magazines | 15000 | lot |
| LIBRY20-04.004 | Subscription of Newspapers and Magazines | 15000 | lot |
| LIBRY20-04.005 | Procurement of Office Uniform | 10500 | 15 pcs. |
| LIBRY20-04.006 | Activity Expenses for World Read Aloud Day | 40000 | lot |
| LIBRY20-04.007 | Activity Expenses for Public Library Month | 30000 | lot |
| LIBRY20-04.008 | Activity Expenses for National Book Month | 59500 | lot |
| LIBRY20-05.001 | Activity Expenses for Public Library Month | 80000 | lot |
| LIBRY20-06.001 | Activity Expenses for National Book Week | 100000 | lot |
| LIBRY20-07.001 | Procurement of 2 units LCD Projector | 120000 | unit |
| LIBRY20-07.002 | Procurement of 1 set AV Materials | 85600 | set |
| LIBRY20-07.003 | Procurement of 1 unit Laptop | 50000 | unit |
| LIBRY20-07.004 | Procurement of 1 unit Laptop | 20000 | unit |
| TOTAL | | | |

| Regular | | Contingency | Total | Date Submitted : | | | | | | |
|------------|---------------|--------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|--------|
| | | DISTRIBUTION | | | | | | | | |
| | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| Total Cost | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 42400 | lot | | 42400 0 | | 0 0 | | 0 0 | | 0 | |
| 42400 | lot | | 0 lot | | 42400 0 | | 0 0 | | 0 | |
| 42400 | lot | | 0 0 | | 0 lot | | 42400 0 | | 0 | |
| 42400 | lot | | 0 0 | | 0 0 | | 0 lot | | 42400 | |
| 8000 | 200 container | | 8000 200 cont | | 8000 0 | | 0 0 | | 0 | |
| 1000 | 2 pcs. | | 1000 2 pcs. | | 1000 0 | | 0 0 | | 0 | |
| 500 | 1 pc. | | 500 1 pc. | | 0 1 pc. | | 500 0 | | 0 | |
| 500 | 1 pc. | | 500 1 pc. | | 0 0 | | 0 1 pc. | | 500 0 | |
| 1000 | 2 pcs. | | 1000 2 pcs. | | 0 0 | | 0 0 | | 0 2 pcs. | 1000 |
| 500 | 1 pc. | | 500 1 pc. | | 0 0 | | 0 0 | | 0 1 pc. | 500 |
| 500 | 1 pc. | | 500 1 pc. | | 0 0 | | 0 0 | | 0 1 pc. | 500 |
| 17500 | 318 liters | | 17500 318 liter: | | 17500 0 | | 0 0 | | 0 0 | 0 |
| 17500 | 318 liters | | 17500 318 liter: | | 0 318 liter | | 17500 0 | | 0 0 | 0 |
| 17500 | 318 liters | | 17500 318 liter: | | 0 0 | | 0 318 liter | | 17500 0 | 0 |
| 17500 | 318 liters | | 17500 318 liter: | | 0 0 | | 0 0 | | 0 318 liter | 17500 |
| 35000 | lot | | 35000 lot | | 0 lot | | 35000 0 | | 0 0 | 0 |
| 15000 | lot | | 15000 lot | | 15000 0 | | 0 0 | | 0 0 | 0 |
| 15000 | lot | | 15000 lot | | 0 lot | | 15000 0 | | 0 0 | 0 |
| 15000 | lot | | 15000 lot | | 0 0 | | 0 lot | | 15000 0 | 0 |
| 10500 | 15 pcs. | | 10500 15 pcs. | | 0 15 pcs. | | 10500 0 | | 0 0 | 0 |
| 40000 | lot | | 40000 lot | | 40000 0 | | 0 0 | | 0 0 | 0 |
| 30000 | lot | | 30000 lot | | 30000 0 | | 0 0 | | 0 0 | 0 |
| 59500 | lot | | 59500 lot | | 0 0 | | 0 0 | | 0 lot | 59500 |
| 80000 | lot | | 80000 lot | | 80000 0 | | 0 0 | | 0 0 | 0 |
| 100000 | lot | | 100000 lot | | 0 0 | | 0 0 | | 0 lot | 100000 |
| 120000 | unit | | 120000 unit | | 0 0 | | 0 unit | | 120000 0 | 0 |
| 85600 | set | | 85600 set | | 0 0 | | 0 set | | 85600 0 | 0 |
| 50000 | unit | | 50000 unit | | 0 0 | | 0 unit | | 50000 0 | 0 |
| 20000 | unit | | 20000 unit | | 20000 0 | | 0 0 | | 0 0 | 0 |
| 942200 | | | | | 253900 | | 120900 | | 331000 | 236400 |

Plan Control No.

Planned Amount : 2,950,927.00 Page __ of __ pages

Department / Office : CITY PUBLIC SERVICES OFFICE

| Item No. | Description | Unit Cost | Quantity |
|------------|---|-----------|----------|
| CPSO20-001 | Procurement of One (1) Lot Common Office Supplies | 50000 | 1 Lot |
| CPSO20-002 | Procurement of one (1) lot Common Office Supplies (Janitorial Supplies) | 36800 | 1 lot |
| CPSO20-003 | Procurement of one (1) lot non-common office supplies | 25000 | 1 lot |
| CPSO20-004 | Procurement of one (1) lot Mineral Water. | 2000 | 1 lot |
| CPSO20-005 | Procurement of one (1) lot Photocopier Toner. | 19100 | 1 lot |
| CPSO20-006 | Provision for unforeseen contingencies. | 54000 | 1 lot |

| Regular | | Contingency | Total | Date Submitted : | | | | | | |
|------------|-------|--------------|-------------|------------------|---------|-------------|---------|-------------|---------|---|
| | | DISTRIBUTION | | | | | | | | |
| | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| Total Cost | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 50000 | 1 Lot | | 50000 0 | | 0 0 | | 0 0 | | 0 | |
| 36800 | 1 lot | | 36800 1 lot | | 36800 0 | | 0 0 | | 0 | |
| 25000 | 1 lot | | 25000 1 lot | | 25000 0 | | 0 0 | | 0 | |
| 2000 | 1 lot | | 2000 1 lot | | 2000 0 | | 0 0 | | 0 | |
| 19100 | 1 lot | | 19100 1 lot | | 19100 0 | | 0 0 | | 0 | |
| 54000 | 1 lot | | 54000 1 lot | | 0 0 | | 0 1 lot | | 54000 0 | 0 |

| | | | | | | | | | | | | |
|-------------|--|--------|-------|--------|-------|--------|-------|-------|-------|-------|-------|-------|
| CPSO20-007 | Procurement of one (1) lot Mineral Water | 2000 | 1 lot | 2000 | 1 lot | 0 | 1 lot | 2000 | 0 | 0 | 0 | |
| CPSO20-008 | Procurement of one (1) lot Photocopier Toner | 19100 | 1 lot | 19100 | 1 lot | 0 | 0 | 0 | 1 lot | 19100 | 0 | |
| CPSO20-009 | Procurement of one (1) lot Mineral Water | 2000 | 1 lot | 2000 | 1 lot | 0 | 0 | 0 | 1 lot | 2000 | 0 | |
| CPSO20-010 | Procurement of one (1) lot Lubricants. | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-010A | Procurement of Labor & Materials for Changed Oil & Servicing of one (1) unit Mahindra Enforcer EG3503 | 11927 | 1 lot | 11927 | 1 lot | 11927 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-011 | Procurement of one (1) lot Gasoline | 45000 | 1 lot | 45000 | 1 lot | 45000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-012 | Procurement of one (1) lot Diesel | 45000 | 1 lot | 45000 | 1 lot | 45000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-013 | Provision for unforeseen contingencies | 60000 | 1 lot | 60000 | 1 lot | 0 | 1 lot | 60000 | 0 | 0 | 0 | |
| CPSO20-014 | Procurement of one (1) lot Gasoline | 45000 | 1 lot | 45000 | 1 lot | 0 | 0 | 0 | 1 lot | 45000 | 0 | |
| CPSO20-015 | Procurement of one (1) lot Diesel | 45000 | 1 lot | 45000 | 1 lot | 0 | 0 | 0 | 1 lot | 45000 | 0 | |
| CPSO20-016 | Provision for unforeseen contingencies | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 60000 |
| CPSO20-017 | Procurement of one (1) lot Dis-infectants, Anti-pollutants & comfort rooms cleaning materials | 105000 | 1 lot | 105000 | 1 lot | 105000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-018 | Provision for unforeseen contingencies | 60000 | 1 lot | 60000 | 1 lot | 0 | 1 lot | 60000 | 0 | 0 | 0 | |
| CPSO20-019 | Procurement of one (1) lot Dis-infectants, Anti-pollutants & comfort rooms cleaning materials | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 | |
| CPSO20-020 | Provision for unforeseen contingencies | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 1 lot | 35000 | 0 | |
| CPSO20-021 | Procurement of one (1) lot Dis-infectants, Anti-pollutants & comfort rooms cleaning materials | 65000 | 1 lot | 65000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 65000 |
| CPSO20-022 | Procurement of one (1) lot Gloves & Mask | 45000 | 1 lot | 45000 | 1 lot | 45000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-023 | Provision for unforeseen contingencies | 70000 | 1 lot | 70000 | 1 lot | 70000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-024 | Procurement of one (1) lot Gloves & Mask | 65000 | 1 lot | 65000 | 1 lot | 0 | 0 | 0 | 1 lot | 65000 | 0 | |
| CPSO20-025 | Provision for unforeseen contingencies | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 | |
| CPSO20-026 | Procurement of one (1) lot materials needed for the maintenance and beautification of Parks & Plazas | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-027 | Provision for unforeseen contingencies | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 | |
| CPSO20-028 | Procurement of one (1) lot materials needed for the maintenance and beautification of Parks and Plazas | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 | |
| CPSO20-029 | Provision for unforeseen contingencies | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 20000 |
| CPSO20-030 | Procurement of one (1) lot Stickbroom | 60000 | 1 lot | 60000 | 1 lot | 60000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-031 | Procurement of one (1) lot Ambong | 35000 | 1 lot | 35000 | 1 lot | 35000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-032 | Provision for unforeseen contingencies | 25000 | 1 lot | 25000 | 1 lot | 0 | 1 lot | 25000 | 0 | 0 | 0 | |
| CPSO20-033 | Procurement of one (1) lot Stickbroom | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 1 lot | 20000 | 0 | |
| CPSO20-034 | Procurement of one (1) lot Stickbroom | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 35000 |
| CPSO20-035 | Procurement of one (1) lot Electrical Materials for the Maintenance of City Hall Bldg. & Other Structures | 75000 | 1 lot | 75000 | 1 lot | 75000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-036 | Procurement of one (1) lot Lavatory fittings & Plumbing tools for the maintenance of City Hall comfort rooms | 65000 | 1 lot | 65000 | 1 lot | 0 | 1 lot | 65000 | 0 | 0 | 0 | |
| CPSO20-037 | Supply and Delivery of one (1) lot repair & maintenance of machinery & equipment. | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 | |
| CPSO20-038 | Provision for unforeseen contingencies | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 1 lot | 20000 | 0 | |
| CPSO20-039 | Provision for unforeseen contingencies | 80000 | 1 lot | 80000 | 1 lot | 80000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-040 | Provision for unforeseen contingencies | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 | |
| CPSO20-041 | Provision for unforeseen contingencies | 80000 | 1 lot | 80000 | 1 lot | 0 | 0 | 0 | 1 lot | 80000 | 0 | |
| CPSO20-042 | Other Maintenance & Operating Expenses | 60000 | 1 lot | 60000 | 1 lot | 60000 | 0 | 0 | 0 | 0 | 0 | |
| CPSO20-043 | Other Maintenance & Operating Expenses | 60000 | 1 lot | 60000 | 1 lot | 0 | 1 lot | 60000 | 0 | 0 | 0 | |
| CPSO20-044 | Other Maintenance & Operating Expenses | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 1 lot | 60000 | 0 | |
| CPSO20-045 | Other Maintenance & Operating Expenses | 58000 | 1 lot | 58000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 58000 |
| CPSO20-046 | Training Expenses | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 | |
| CPSO20-047 | Training Expenses | 26000 | 1 lot | 26000 | 1 lot | 0 | 0 | 0 | 1 lot | 26000 | 0 | |
| CPSO20-048 | Travelling Expenses | 35000 | 1 lot | 35000 | 1 lot | 0 | 0 | 0 | 1 lot | 35000 | 0 | |

| | | | | | | | | | | | |
|--------------|--|--------|-------|----------------|-------|----------------|-------|----------------|---------------|---|---------------|
| CPSO20-049 | Repair & Maintenance City Hall Bldg. Facilities And Gaston Park Fountain | 450000 | 1 lot | 450000 | 1 lot | 0 | 1 lot | 450000 | 0 | 0 | 0 |
| CPSO20-050 | Procurement of 5 sets Tent-Heavy Duty (12x20') @ 35,000/set | 175000 | 1 lot | 175000 | 1 lot | 0 | 1 lot | 175000 | 0 | 0 | 0 |
| CPSO20-051 | Procurement of Twenty Eight (28) Plastic Buggy with Steel Support - (Heavy Duty) | 175000 | 1 lot | 175000 | 1 lot | 175000 | 0 | 0 | 0 | 0 | 0 |
| CPSO20-052 | Procurement of one (1) Unit Grass Cutter | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 2950927 | | 1059827 | | 1017000 | 636100 | | 238000 |

Plan Control No. _____ **Planned Amount :** 229,700.00 **Page** ___ **of** ___ **pages**

Department / Office : CITY REGISTER OF DEEDS **Regular** **Contingency** **Total** **Date Submitted :** _____

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|--------------|---|-----------|----------|---------------|--------------|----------|---------------|--------------|-------------|--------------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| DEEDS20-001 | SUPPLY AND DELIVERY OF VARIOUS COMMON-USE SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 1 LOT | 35000 | 0 | 0 | 0 | 0 | 0 |
| DEEDS20-002 | SUPPLY AND DELIVERY OF UNIVERSAL INK FOR PRINTER (OS) | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000 | 0 | 0 | 0 |
| DEEDS20-003 | SUPPLY AND DELIVERY OF 10 PIECES STAPLER STANDARD TYPE (OS) | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000 | 0 | 0 | 0 |
| DEEDS20-004 | PROCUREMENT OF 50 PIECES OF POLO SHIRT (OS) | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 35000 | 0 | 0 | 0 |
| DEEDS20-005 | PROCUREMENT OF SWIVEL CHAIR W/O ARM REST (OS) | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 1 LOT | 35000 | 0 | 0 | 0 | 0 | 0 |
| DEEDS20-006 | PROCUREMENT OF 2 UNITS BENCH FOR LOBBY | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 1 LOT | 15000 | 0 | 0 | 0 | 0 | 0 |
| DEEDS20-007 | HOTEL OR VENUE FOR TRAINING MEALS AND SNACKS | 29400 | 1 LOT | 29400 | 1 LOT | 0 | 0 | 0 | 1 LOT | 29400 | 0 | 0 | 0 |
| DEEDS20-008 | PROCUREMENT OF MEALS AND SNACKS | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 10000 | 0 |
| DEEDS20-009 | HOTEL AND VENUE FOR MEALS AND SNACKS | 30800 | 1 LOT | 30800 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 30800 | 0 |
| DEEDS20-010 | PROCUREMENT OF MEALS AND SNACKS | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 1 LOT | 15000 | 0 | 0 | 0 | 0 | 0 |
| DEEDS20-011 | SUPPLY AND DELIVERY OF VARIOUS COMMON-USE SUPPLIES | 9500 | 1 LOT | 9500 | 1 LOT | 0 | 1 LOT | 9500 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 229700 | | 0 | 109500 | 79400 | | 40800 | | | |

Plan Control No. _____ **Planned Amount :** 455,810,235.00 **Page** ___ **of** ___ **pages**

Department / Office : CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE **Regular** **Contingency** **Total** **Date Submitted :** _____

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|--------------------|--|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| CSWD20-0 085 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 55000 | 0 | 0 |
| CSWD20-1 001 | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 002 | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 003 | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 100000 | 0 | 0 | 0 |
| CSWD20-1 003 | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 004 | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 50000 | 0 |
| CSWD20-1 005 | PROCUREMENT OF 1 LOT DIESEL | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 006 | PROCUREMENT OF 1 LOT GASOLINE | 50000 | 1 LOT | 50000 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 007 | PROCUREMENT OF 1 LOT FUEL,OIL,LUBRICANTS | 75000 | 1 LOT | 75000 | 1 LOT | 0 | 1 LOT | 75000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 008 | PROCUREMENT OF 1 LOT DIESEL | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-1 009 | PROUREMENT OF 1 LOT GASOLINE | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-1 010 | PROCUREMENT OF 1 LOT TIRES | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 011 | PROCUREMENT OF 1 LOT SPAREPARTS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 012 | PROCUREMENT OF 1 LOT SPAREPARTS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-1 013 | PROCUREMENT OF 1 LOT SPAREPARTS | 29500 | 1 LOT | 29500 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 29500 | 0 |
| CSWD20-1 014 | PROCUREMENT OF 1 LOT ADVERTISEMENT | 22000 | 1 LOT | 22000 | 1 LOT | 22000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 015 | PROCUREMENT OF 1 LOT ADVERTISEMENT | 22000 | 1 LOT | 22000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 22000 | 0 | 0 | 0 |
| CSWD20-1 016 | PROCUREMENT OF 1 LOT NEWSPAPER | 2100 | 1 LOT | 2100 | 1 LOT | 2100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 017 | PROCUREMENT OF 1 LOT NEWSPAPER | 2100 | 1 LOT | 2100 | 1 LOT | 0 | 1 LOT | 2100 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 018 | PROCUREMENT OF 1 LOT NEWSPAPER | 2100 | 1 LOT | 2100 | 1 LOT | 0 | 1 LOT | 2100 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 019 | PROCUREMENT OF 1 LOT NEWSPAPER | 2100 | 1 LOT | 2100 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 2100 | 0 |

| | | | | | | | | | | | |
|---------------------|--|---------|-------|---------|-------|---------|-------|---------|-------|---------|---------|
| CSWD20-1 020 | PROCUREMENT OF 1 LOT FLOWERWREATHS | 5000 | 1 LOT | 5000 | 1 LOT | 5000 | 0 | 0 | 0 | 0 | |
| CSWD20-1 021 | PROCUREMENT OF 1 LOT FLOWERWREATHS | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 1 LOT | 5000 | 0 | 0 | |
| CSWD20-1 022 | PROCUREMENT OF 1 LOT FLOWER WREATHS | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000 | |
| CSWD20-1 023 | PROCUREMENT OF 1 LOT FLOWERWREATHS | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 5000 |
| CSWD20-1 024 | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 10000 | 1 LOT | 10000 | 1 LOT | 10000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 025 | PROCUREMENT OF 1 LOT PREPAID LOAD | 50000 | 1 LOT | 50000 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-1 026 | PROCUREMENT OF 1 LOT CSWD RENOVATION,P III | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-1 027 | PROCUREMENT OF 1 LOT NETWORK SYSTEM | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 1 LOT | 150000 | 0 | 0 | 0 |
| CSWD20-10 01 TABAN | PROCUREMENT OF 1 LOT DRUGS AND MEDINES | 1500000 | 1 LOT | 1500000 | 1 LOT | 1500000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-10 010 TABA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 1 LOT | 150000 | 0 | 0 | 0 |
| CSWD20-10 011 TABA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 150000 | 0 |
| CSWD20-10 02 TABAN | PROCUREMENT OF 1 LOT DRUGS AND MEDICINES | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-10 03 TABAN | PROCUREMENT OF 1 LOT DRUGS AND MEDICINES | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1500000 | 0 |
| CSWD20-10 04 TABAN | PROCUREMENT OF 1 LOT DRUGS AND MEDICINES | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 1500000 |
| CSWD20-10 05 TABAN | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 500000 | 1 LOT | 500000 | 1 LOT | 500000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-10 06 TABAN | PROCUREMENT OF 1 LOT FOR FEEDING PROGRAM | 250000 | 1 LOT | 250000 | 1 LOT | 0 | 1 LOT | 250000 | 0 | 0 | 0 |
| CSWD20-10 07 TABAN | PROCUREMENT OF 1 LOT FOR FEEDING PROGRAM | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 150000 | 0 |
| CSWD20-10 08 TABAN | PROCUREMENT OF 1 LOT FOR FEEDING PROGRAM | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 150000 | 0 |
| CSWD20-10 09 TABAN | PROCUREMENT OF 1 LOT FOR FEEDING PROGRAM | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 100000 |
| CSWD20-11 01 ORO C | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 150000 | 1 LOT | 150000 | 1 LOT | 150000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-11 02 ORO C | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 |
| CSWD20-11 03 ORO C | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 150000 | 0 |
| CSWD20-11 04 ORO C | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 200000 | 1 LOT | 200000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 200000 |
| CSWD20-12 01 PSYCH | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 65000 | 1 LOT | 65000 | 1 LOT | 65000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-12 02 PSYCH | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 65000 | 1 LOT | 65000 | 1 LOT | 0 | 1 LOT | 65000 | 0 | 0 | 0 |
| CSWD20-12 03 PSYCH | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 65000 | 1 LOT | 65000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 65000 | 0 |
| CSWD20-12 04 PSYCH | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 65000 | 1 LOT | 65000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 65000 |
| CSWD20-12 05 PSYCH | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR MENTAL HEALTH ADVOCACY | 30000 | 1 LOT | 30000 | 1 LOT | 30000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-12 06 PSYCH | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR MENTAL HEALTH ADVOCACY | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000 | 0 |
| CSWD20-12 07 PSYCH | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR MENTAL HEALTH ADVOCACY | 20000 | 1 LOT | 20000 | 1 LOT | 20000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-12 08 PSYCH | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR MENTAL HEALTH ADVOCACY | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000 | 0 |
| CSWD20-13 01 SCHOL | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-13 010 SCHOL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-13 011 SCHOL | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 40000 | 1 LOT | 40000 | 1 LOT | 40000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-13 012 SCHOL | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 1 LOT | 20000 | 0 | 0 | 0 |
| CSWD20-13 013 SCHOL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20000 | 0 |
| CSWD20-13 014 SCHOL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20000 | 0 |
| CSWD20-13 015 SCHOL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 10000 |
| CSWD20-13 016 SCHOL | PROCUREMENT OF 1 LOT RENTAL VENUE | 15000 | 1 LOT | 15000 | 1 LOT | 15000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-13 017 SCHOL | PROCUREMENT OF 1 LOT RENTAL VENUE | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 1 LOT | 15000 | 0 | 0 | 0 |
| CSWD20-13 018 SCHOL | PROCUREMENT OF 1 LOT RENTAL VENUE | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 15000 | 0 |
| CSWD20-13 019 SCHOL | PROCUREMENT OF 1 LOT RENTAL VENUE | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 15000 |
| CSWD20-13 02 SCHOL | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-13 020 SCHOL | PROCUREMENT OF 1 LOT MEALS & SNACKS | 40000 | 1 LOT | 40000 | 1 LOT | 40000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-13 021 SCHOL | PROCUREMENT OF 1 LOT MEALS & SNACKS | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 1 LOT | 20000 | 0 | 0 | 0 |
| CSWD20-13 022 SCHOL | PROCUREMENT OF 1 LOT MEALS & SNACKS | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000 | 0 |
| CSWD20-13 023 SCHOL | PROCUREMENT OF 1 LOT MEALS & SNACKS | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 10000 |

| | | | | | | | | | | | |
|---------------------|--|--------|-------|--------|-------|-------|-------|--------|-------|-------|-------|
| CSWD20-13 024 SCHC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 30000 | 1 LOT | 30000 | 1 LOT | 0 | 1 LOT | 30000 | 0 | 0 | 0 |
| CSWD20-13 025 SCHC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20000 | 0 |
| CSWD20-13 026 SCHC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 |
| CSWD20-13 027 SCHC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 |
| CSWD20-13 028 SCHC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 30000 | 1 LOT | 30000 | 1 LOT | 0 | 1 LOT | 30000 | 0 | 0 | 0 |
| CSWD20-13 029 SCHC | PROCUREMENT OF 1 LOT MEALS & SNACKS TEAM BLDG | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-13 03 SCHOL | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-13 030 SCHOL | PROCUREMENT OF 1 LOT MEALS & SNACKS TEAM BLDG | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-13 031 SCHC | PROCUREMENT OF 1 LOT OTHER SUPPLIES TEAM BLDG | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 1 LOT | 20000 | 0 | 0 | 0 |
| CSWD20-13 032 SCHC | PROCUREMENT OF 1 LOT MEALS & SNACKS SPORTSFEST | 60000 | 1 LOT | 60000 | 1 LOT | 0 | 1 LOT | 60000 | 0 | 0 | 0 |
| CSWD20-13 033 SCHC | PROCUREMENT OF 1 LOT OTHER SUPPLIES TEAM BLDG | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 1 LOT | 10000 | 0 | 0 | 0 |
| CSWD20-13 04 SCHOL | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 |
| CSWD20-13 05 SCHOL | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 50000 |
| CSWD20-13 06 SCHOL | PROCUREMENT OF 1 LOT DIESEL | 10000 | 1 LOT | 10000 | 1 LOT | 10000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-13 07 SCHOL | PROCUREMENT OF 1 LOT DIESEL | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 1 LOT | 10000 | 0 | 0 | 0 |
| CSWD20-13 08 SCHOL | PROCUREMENT OF 1 LOT DIESEL | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000 | 0 |
| CSWD20-13 09 SCHOL | PROCUREMENT OF 1 LOT DIESEL | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 10000 |
| CSWD20-14 01 PRAC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 17500 | 1 LOT | 17500 | 1 LOT | 17500 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-14 010 PRAC | PROCUREMENT OF 1 LOT FOOD / NON FOOD ITEMS | 52500 | 1 LOT | 52500 | 1 LOT | 0 | 1 LOT | 52500 | 0 | 0 | 0 |
| CSWD20-14 011 PRAC | PROCUREMENT OF 1 LOT FOOD / NON FOOD ITEMS | 52500 | 1 LOT | 52500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 52500 | 0 |
| CSWD20-14 012 PRAC | PROCUREMENT OF 1 LOT FOOD / NON FOOD ITEMS | 52500 | 1 LOT | 52500 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 52500 |
| CSWD20-14 013 WDC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 35000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-14 014 WDC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 1 LOT | 35000 | 0 | 0 | 0 |
| CSWD20-14 015 WDC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 35000 | 0 |
| CSWD20-14 016 WDC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 35000 |
| CSWD20-14 017 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 49000 | 1 LOT | 49000 | 1 LOT | 49000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-14 018 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 49000 | 1 LOT | 49000 | 1 LOT | 0 | 1 LOT | 49000 | 0 | 0 | 0 |
| CSWD20-14 019 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 49000 | 1 LOT | 49000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 49000 | 0 |
| CSWD20-14 02 PRAC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 1 LOT | 17500 | 0 | 0 | 0 |
| CSWD20-14 020 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 49000 | 1 LOT | 49000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 49000 |
| CSWD20-14 021 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE End Prostitution & Human Trafficking Advocacy | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 1 LOT | 20000 | 0 | 0 | 0 |
| CSWD20-14 023 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE End Prostitution & Human Trafficking Advocacy | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 15000 | 0 |
| CSWD20-14 023 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE End Prostitution & Human Trafficking Advocacy | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 1 LOT | 10000 | 0 | 0 | 0 |
| CSWD20-14 024 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE End Prostitution & Human Trafficking Advocacy | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000 | 0 |
| CSWD20-14 026 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE End Prostitution & Human Trafficking Advocacy | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10000 | 0 |
| CSWD20-14 027 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE End Prostitution & Human Trafficking Advocacy | 15000 | 1 LOT | 15000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 15000 |
| CSWD20-14 028 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE End Prostitution & Human Trafficking Advocacy | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 10000 |
| CSWD20-14 029 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR AIDS & HIV Advocacy Activities | 20000 | 1 LOT | 20000 | 1 LOT | 20000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-14 03 PRAC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 17500 | 0 |
| CSWD20-14 031 WDC | PROCUREMENT OF 1 LOT GASOLINE | 35000 | 1 LOT | 35000 | 1 LOT | 35000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-14 031 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR AIDS & HIV Advocacy Activities | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20000 | 0 |
| CSWD20-14 032 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR AIDS & HIV Advocacy Activities | 5000 | 1 LOT | 5000 | 1 LOT | 5000 | 0 | 0 | 0 | 0 | 0 |

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| CSWD20-14 033 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR AIDS & HIV Advocacy Activities | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CSWD20-14 034 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR AIDS & HIV Advocacy Activities | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 1 LOT | 10000 0 | 0 |
| CSWD20-14 035 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR After Care Program | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 036 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR After Care Program | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 037 WDC | PROCUREMENT OF 1 LOT TARPULIN FOR After Care Program | 5000 | 1 LOT | 5000 1 LOT | 5000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 038 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR After Care Program | 15000 | 1 LOT | 15000 1 LOT | 0 1 LOT | 15000 0 | 0 0 | 0 |
| CSWD20-14 039 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR After Care Program | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 1 LOT | 15000 0 | 0 |
| CSWD20-14 04 PRAC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 0 | 0 0 | 0 1 LOT | 17500 |
| CSWD20-14 040 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR After Care Program | 15000 | 1 LOT | 15000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 15000 |
| CSWD20-14 041 WDC | PROCUREMENT OF MEALS & SNACKS FOR KALIPI FED ACTIVITIES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 042 WDC | PROCUREMENT OF MEALS & SNACKS FOR KALIPI FED ACTIVITIES | 40000 | 1 LOT | 40000 1 LOT | 0 1 LOT | 40000 0 | 0 0 | 0 |
| CSWD20-14 043 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR KALIPI FED ACTIVITIES | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CSWD20-14 044 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR RECREATIONAL ACTIVITY | 40000 | 1 LOT | 40000 1 LOT | 40000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 045 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR RECREATIONAL ACTIVITY | 40000 | 1 LOT | 40000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 40000 |
| CSWD20-14 046 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR RECREATIONAL ACTIVITY | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 047 WDC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR YEAR END EVALUATION | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 048 WDC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR YEAR END EVALUATION | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 35000 |
| CSWD20-14 049 WDC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR WOMEN MONTH CELEBRATION | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 05 PRAC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 17500 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 050 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR WOMEN MONTH CELEBRATION | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 051 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS CIACAT-VAWC Activities | 70000 | 1 LOT | 70000 1 LOT | 70000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 052 WDC | PROCUREMENT OF 1 LOT OTHER SUPPLIES CIACAT-VAWC Activities | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 053 LIVEL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 054 LIVEL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-14 055 LIVEL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |
| CSWD20-14 056 LIVEL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 35000 |
| CSWD20-14 057 FAMIL | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE SEARCH OF MODEL FAMILY | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-14 058 FAMIL | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE SEARCH OF MODEL FAMILY | 75000 | 1 LOT | 75000 1 LOT | 0 1 LOT | 75000 0 | 0 0 | 0 |
| CSWD20-14 059 FAMIL | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE City Parent Education Congress | 65000 | 1 LOT | 65000 1 LOT | 0 0 | 0 1 LOT | 65000 0 | 0 |
| CSWD20-14 06 PRAC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 1 LOT | 17500 0 | 0 0 | 0 |
| CSWD20-14 060 FAMIL | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE City Parent Education Congress | 75000 | 1 LOT | 75000 1 LOT | 0 0 | 0 1 LOT | 75000 0 | 0 |
| CSWD20-14 061 FAMIL | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE Parent & Child Encounter | 150000 | 1 LOT | 150000 1 LOT | 0 0 | 0 1 LOT | 150000 0 | 0 |

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| CSWD20-14 062 FAMI | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR Parent & Child Encounter | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 1 LOT | 100000 0 | 0 |
| CSWD20-14 063 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 61250 | 1 LOT | 61250 1 LOT | 61250 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 064 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 61250 | 1 LOT | 61250 1 LOT | 0 1 LOT | 61250 0 | 0 0 | 0 |
| CSWD20-14 065 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 61250 | 1 LOT | 61250 1 LOT | 0 0 | 0 1 LOT | 61250 0 | 0 |
| CSWD20-14 066 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 61250 | 1 LOT | 61250 1 LOT | 0 0 | 0 0 | 0 1 LOT | 61250 |
| CSWD20-14 067 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES Search for Urban Gardening | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 068 4PS | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Search for Urban Gardening | 150000 | 1 LOT | 150000 1 LOT | 150000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 069 4PS | PROCUREMENT OF 1 LOT MEALS AND SNACKS Skills Enhancement & Vocational Training SEAK-K | 40000 | 1 LOT | 40000 1 LOT | 0 0 | 0 1 LOT | 40000 0 | 0 |
| CSWD20-14 07 PRAC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 0 | 0 1 LOT | 17500 0 | 0 |
| CSWD20-14 070 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES Skills Enhancement & Vocational Training SEAK-K | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CSWD20-14 071 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES Skills Enhancement & Vocational Training SEAK-K | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CSWD20-14 072 4PS | PROCUREMENT OF 1 LOT MEALS AND SNACKS Basic Micro Enterprise Management (SKA) | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CSWD20-14 073 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR Basic Micro Enterprise Management (SKA) | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CSWD20-14 074 4PS | PROCUREMENT OF 1 LOT MEALS AND SNACKS Seminars for Inter-Agency Committee | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 075 4PS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR Seminars for Inter-Agency Committee | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 076 MIGR | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 17500 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 077 MIGR | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 1 LOT | 17500 0 | 0 0 | 0 |
| CSWD20-14 078 MIGR | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 0 | 0 1 LOT | 17500 0 | 0 |
| CSWD20-14 079 MIGR | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 0 | 0 0 | 0 1 LOT | 17500 |
| CSWD20-14 08 PRAC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 0 | 0 0 | 0 1 LOT | 17500 |
| CSWD20-14 080 MIGR | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 17500 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 081 MIGR | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 1 LOT | 17500 0 | 0 0 | 0 |
| CSWD20-14 082 MIGR | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 0 | 0 1 LOT | 17500 0 | 0 |
| CSWD20-14 083 MIGR | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 17500 | 1 LOT | 17500 1 LOT | 0 0 | 0 0 | 0 1 LOT | 17500 |
| CSWD20-14 084 MIGR | PROCUREMENT OF 1 LOT OTHER SUPPLIES Forum of Overseas Workers | 60000 | 1 LOT | 60000 1 LOT | 0 1 LOT | 60000 0 | 0 0 | 0 |
| CSWD20-14 085 MIGR | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Forum of Overseas Workers | 150000 | 1 LOT | 150000 1 LOT | 0 1 LOT | 150000 0 | 0 0 | 0 |
| CSWD20-14 086 SUPP | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR General Assemblies KALIPI / Solo Parent | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 087 SUPP | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR General Assemblies KALIPI / Solo Parent | 70000 | 1 LOT | 70000 1 LOT | 0 1 LOT | 70000 0 | 0 0 | 0 |
| CSWD20-14 088 SUPP | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR General Assemblies KALIPI / Solo Parent | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |
| CSWD20-14 089 SUPP | PROCUREMENT OF 1 LOT FOOD AND NON FOOD ITEMS FOR Parole Probations / Prison Ministry | 35000 | 1 LOT | 35000 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-14 09 PRAC | PROCUREMENT OF 1 LOT FOOD / NON FOOD ITEMS | 52500 | 1 LOT | 52500 1 LOT | 52500 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 090 SUPP | PROCUREMENT OF 1 LOT FOOD AND NON FOOD ITEMS FOR Parole Probations / Prison Ministry | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |
| CSWD20-14 091 SUPP | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR ERPAT Organizing | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 092 SUPP | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR ERPAT Organizing | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |
| CSWD20-14 093 RESC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 46144 | 1 LOT | 46144 1 LOT | 46144 0 | 0 0 | 0 0 | 0 |

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| CSWD20-14 094 RESC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 46144 | 1 LOT | 46144 1 LOT | 46144 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 095 RESC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 46144 | 1 LOT | 46144 1 LOT | 0 0 | 0 1 LOT | 46144 0 | 0 |
| CSWD20-14 096 RESC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 46144 | 1 LOT | 46144 1 LOT | 0 0 | 0 0 | 0 1 LOT | 46144 |
| CSWD20-14 097 RESC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Parent Effectiveness Seminar | 28000 | 1 LOT | 28000 1 LOT | 28000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 098 RESC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Pre-Marriage & Marriage Counseling | 28000 | 1 LOT | 28000 1 LOT | 28000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 099 RESC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Responsible Parenthood Service | 14000 | 1 LOT | 14000 1 LOT | 14000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 100 RESC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Responsible Parenthood Service | 14000 | 1 LOT | 14000 1 LOT | 0 1 LOT | 14000 0 | 0 0 | 0 |
| CSWD20-14 101 RESC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Maternal & Child Care | 14000 | 1 LOT | 14000 1 LOT | 14000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 102 RESC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Maternal & Child Care | 14000 | 1 LOT | 14000 1 LOT | 0 1 LOT | 14000 0 | 0 0 | 0 |
| CSWD20-14 103 RESC | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Social Services for Solo Parent | 21000 | 1 LOT | 21000 1 LOT | 21000 0 | 0 0 | 0 0 | 0 |
| CSWD20-14 104 COMI | PROCUREMENT OF OTHER SUPPLIES FOR ORO FACES | 35000 | 1 LOT | 35000 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-14 105 COMI | PROCUREMENT OF OTHER SUPPLIES FOR ORO FACES | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |
| CSWD20-15 01 | CONSTRUCTION OF MENTAL HOSPITAL AT MAITUM,PUERTO PHASE II | 200000000 | 1 LOT | 200000000 1 LOT | 0 1 LOT | 200000000 0 | 0 0 | 0 |
| CSWD20-15 010 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 1 LOT | 0 1 LOT | 1500000 0 | 0 0 | 0 |
| CSWD20-15 011 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 1 LOT | 0 1 LOT | 1500000 0 | 0 0 | 0 |
| CSWD20-15 012 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 1 LOT | 0 1 LOT | 1500000 0 | 0 0 | 0 |
| CSWD20-15 013 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER 1 | 1500000 | 1 LOT | 1500000 1 LOT | 0 1 LOT | 1500000 0 | 0 0 | 0 |
| CSWD20-15 014 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CSWD20-15 015 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CSWD20-15 016 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CSWD20-15 017 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CSWD20-15 018 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CSWD20-15 019 | REFURBISHMENT OF SCHOLARSHIP OFFICE | 500000 | 1 LOT | 500000 1 LOT | 0 0 | 0 1 LOT | 500000 0 | 0 |
| CSWD20-15 02 | CONSTRUCTION OF CCPC OFFICE | 1000000 | 1 LOT | 1000000 1 LOT | 0 1 LOT | 1000000 0 | 0 0 | 0 |
| CSWD20-15 020 | ESTABLISHMENT OF CHAPEL FOR ORO CARE VILLAGE | 3500000 | 1 LOT | 3500000 1 LOT | 0 1 LOT | 3500000 0 | 0 0 | 0 |
| CSWD20-15 021 | ESTABLISHMENT OF MIGRANT CENTER ORO CARE VILLAGE | 2000000 | 1 LOT | 2000000 1 LOT | 0 1 LOT | 2000000 0 | 0 0 | 0 |
| CSWD20-15 022 | ESTABLISHMENT OF CENTER FOR CHILDREN WITH SPECIAL NEEDS IN ORO CARE VILLAGE | 1000000 | 1 LOT | 1000000 1 LOT | 0 1 LOT | 1000000 0 | 0 0 | 0 |
| CSWD20-15 023 | ESTABLISHMENT OF WOMEN CRISIS CENTER ORO CARE VILLAGE | 1000000 | 1 LOT | 1000000 1 LOT | 0 1 LOT | 1000000 0 | 0 0 | 0 |
| CSWD20-15 024 | ESTABLISHMENT OF HALF WAY HOME IN ORO CARE VILLAGE | 1000000 | 1 LOT | 1000000 1 LOT | 0 1 LOT | 1000000 0 | 0 0 | 0 |
| CSWD20-15 025 | ESTABLISHMENT OF MULTI-PURPOSE HALL IN WOMEN COMPOUND | 1000000 | 1 LOT | 1000000 1 LOT | 0 1 LOT | 1000000 0 | 0 0 | 0 |
| CSWD20-15 026 | ESTABLISHMENT OF CANTEEN IN ORO CARE VILLAGE | 1000000 | 1 LOT | 1000000 1 LOT | 0 1 LOT | 1000000 0 | 0 0 | 0 |
| CSWD20-15 027 | CONSTRUCTION OF HALF WAY HOUSE FOR FORMER REBELS | 5000000 | 1 LOT | 5000000 1 LOT | 0 1 LOT | 5000000 0 | 0 0 | 0 |
| CSWD20-15 028 | ESTABLISHMENT OF CHILD & WOMEN SPACES FOR EVACUATION CENTER (PAGATPAT,CALAANAN & INDAHAG) | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CSWD20-15 029 | CONSTRUCTION OF DRUG REHABILITATION CENTER (PHASE II) | 20000000 | 1 LOT | 20000000 1 LOT | 0 1 LOT | 20000000 0 | 0 0 | 0 |
| CSWD20-15 03 | CONSTRUCTION OF COMMUNITY BASED CHILD MINDING CENTERS | 1000000 | 1 LOT | 1000000 1 LOT | 0 1 LOT | 1000000 0 | 0 0 | 0 |
| CSWD20-15 030 | CONSTRUCTION OF BAHAY TULUGAN FOR IPS | 2500000 | 1 LOT | 2500000 1 LOT | 0 1 LOT | 2500000 0 | 0 0 | 0 |
| CSWD20-15 031 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1250000 | 1 LOT | 1250000 1 LOT | 0 1 LOT | 1250000 0 | 0 0 | 0 |
| CSWD20-15 032 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1250000 | 1 LOT | 1250000 1 LOT | 0 1 LOT | 1250000 0 | 0 0 | 0 |
| CSWD20-15 033 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1250000 | 1 LOT | 1250000 1 LOT | 0 1 LOT | 1250000 0 | 0 0 | 0 |
| CSWD20-15 034 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1250000 | 1 LOT | 1250000 1 LOT | 0 1 LOT | 1250000 0 | 0 0 | 0 |
| CSWD20-15 035 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CSWD20-15 036 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |

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| CSWD20-15 037 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-15 038 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-15 039 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-15 04 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-15 040 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-15 041 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-15 042 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 lot | 500000 | 1 lot | 0 | 1 lot | 500000 | 0 | 0 | 0 |
| CSWD20-15 043 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-15 044 | REHABILITATION OF CHILD DEVELOPMENT CENTER | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-15 045 | RENOVATION OF OSCA BLDG PHASE II | 500000 | 1 LOT | 500000 | 1 LOT | 0 | 1 LOT | 500000 | 0 | 0 | 0 |
| CSWD20-15 046 | FENCING AT CARE CENTER FOR CHILDREN | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 047 | FENCING AT CICL GIRLS BUILDING | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 048 | FENCING AT BOYSTOWN | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 049 | FENCING OF BAHAY PAG ASA | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 05 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-15 050 | FENCING OF WOMEN DEVELOPMENT CENTER | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 051 | FENCING OF HOME FOR THE ELDERLY | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 052 | CONSTRUCTION OF RESIDENTIAL CARE FOR ELDERLY BUILDING | 20000000 | 1 LOT | 20000000 | 1 LOT | 0 | 1 LOT | 20000000 | 0 | 0 | 0 |
| CSWD20-15 053 | CONSTRUCTION OF SUPPLY WAREHOUSE & ARCHVES | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 |
| CSWD20-15 054 | CONSTRUCTION OF DAY CARE CENTERS | 3508759 | 1 LOT | 3508759 | 1 LOT | 0 | 1 LOT | 3508759 | 0 | 0 | 0 |
| CSWD20-15 055 | RENOVATION OF OSCA BUILDING | 3000000 | 1 LOT | 3000000 | 1 LOT | 0 | 1 LOT | 3000000 | 0 | 0 | 0 |
| CSWD20-15 056 | CONSTRUCTION OF PERSONS WITH DISABILITIES AFFAIRS OFFICE (OPDA) | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| CSWD20-15 057 | CONSTRUCTION OF BUILDING OF THE TEMPORARY SHELTER FOR MENTALLY ILL | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 | 1 LOT | 4000000 | 0 | 0 | 0 |
| CSWD20-15 058 | CONSTRUCTION OF WOMEN DEVELOPMENT CENTER BUILDING PHASE II MACANHAN | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| CSWD20-15 059 | CONSTRUCTION OF BAHAY PAG ASA BUILDING | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| CSWD20-15 06 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-15 060 | CONSTRUCTION OF BUILDING FOR CICL GIRLS | 10000000 | 1 LOT | 10000000 | 1 LOT | 0 | 1 LOT | 10000000 | 0 | 0 | 0 |
| CSWD20-15 061 | CONSTRUCTION /REHABILITATION OF BOYS TOWN BUILDING | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 062 | RENOVATION OS 2 CLASSROOMS AT CARE CENTER BUILDING | 800000 | 1 LOT | 800000 | 1 LOT | 0 | 1 LOT | 800000 | 0 | 0 | 0 |
| CSWD20-15 063 | REHABILITATION OF CARE CENTER BUILDING | 5000000 | 1 LOT | 5000000 | 1 LOT | 0 | 1 LOT | 5000000 | 0 | 0 | 0 |
| CSWD20-15 064 | CONSTRUCTION OF 1 SUWCP CENTER | 1000000 | 1LOT | 1000000 | 1LOT | 0 | 1LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 065 | REHABILITATION OF HOME CARE FOR GIRLS BUILDING | 4000000 | 1 LOT | 4000000 | 1 LOT | 0 | 1 LOT | 4000000 | 0 | 0 | 0 |
| CSWD20-15 066 | CONSTRUCTION OF CHILDRENS PARK | 1000000 | 1 LOT | 1000000 | 1 LOT | 0 | 1 LOT | 1000000 | 0 | 0 | 0 |
| CSWD20-15 07 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-15 08 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-15 09 | CONSTRUCTION OF CHILD DEVELOPMENT CENTER | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-2 001 ECCD | PROCUREMENT OF 1 LOT ADVERTISEMENT | 35000 | 1 LOT | 35000 | 1 LOT | 35000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 002 ECCD | PROCUREMENT OF 1 LOT ADVERTISEMENT | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 1 LOT | 35000 | 0 | 0 | 0 |
| CSWD20-2 003 ECCD | PROCUREMENT OF 1 LOT ADVERTISEMENT | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 35000 | 0 |
| CSWD20-2 004 ECCD | PROCUREMENT OF 1 LOT ADVERTISEMENT | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 35000 |
| CSWD20-2 005 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 210000 | 1 LOT | 210000 | 1 LOT | 210000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 006 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 210000 | 1 LOT | 210000 | 1 LOT | 0 | 1 LOT | 210000 | 0 | 0 | 0 |
| CSWD20-2 007 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 210000 | 1 LOT | 210000 | 1 LOT | 0 | 1 LOT | 210000 | 0 | 0 | 0 |
| CSWD20-2 008 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 210000 | 1 LOT | 210000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 210000 |
| CSWD20-2 009 ECCD | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 175000 | 1 LOT | 175000 | 1 LOT | 175000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 010 ECCD | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 175000 | 1 LOT | 175000 | 1 LOT | 0 | 1 LOT | 175000 | 0 | 0 | 0 |
| CSWD20-2 011 ECCD | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 75000 | 1 LOT | 75000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 75000 | 0 |
| CSWD20-2 012 ECCD | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 100000 | 0 |

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| CSWD20-2 013 ECCD | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 75000 | 1 LOT | 75000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 75000 |
| CSWD20-2 014 ECCD | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 100000 | 1 LOT | 100000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CSWD20-2 015 ECCD | PROCUREMENT OF 1 LOT DIESEL | 100000 | 1 LOT | 100000 | 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 016 ECCD | PROCUREMENT OF 1 LOT GASOLINE | 100000 | 1 LOT | 100000 | 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-2 017 ECCD | PROCUREMENT OF 1 LOT SPAREPARTS | 75000 | 1 LOT | 75000 | 1 LOT | 0 0 | 0 1 LOT | 75000 0 | 0 |
| CSWD20-2 018 ECCD | PROCUREMENT OF 1 SPAREPARTS | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CSWD20-2 019 ECCD | PROCUREMENT OF 1 LOT DIESEL | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-2 020 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 30000 | 1 LOT | 30000 | 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 021 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 30000 | 1 LOT | 30000 | 1 LOT | 0 1 LOT | 30000 0 | 0 0 | 0 |
| CSWD20-2 022 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 30000 | 1 LOT | 30000 | 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CSWD20-2 023 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 30000 | 1 LOT | 30000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 30000 |
| CSWD20-2 024 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 300000 | 1 LOT | 300000 | 1 LOT | 0 1 LOT | 300000 0 | 0 0 | 0 |
| CSWD20-2 025 ECCD | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CSWD20-2 026 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 30000 | 1 LOT | 30000 | 1 LOT | 0 1 LOT | 30000 0 | 0 0 | 0 |
| CSWD20-2 027 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-2 028 ECCD | PROCUREMENT OF 1 LOT MEALS & SNACKS | 300000 | 1 LOT | 300000 | 1 LOT | 0 1 LOT | 300000 0 | 0 0 | 0 |
| CSWD20-2 029 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-2 030 ECCD | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CSWD20-2 031 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-2 032 ECCD | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CSWD20-2 033 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 30000 | 1 LOT | 30000 | 1 LOT | 0 1 LOT | 30000 0 | 0 0 | 0 |
| CSWD20-2 034 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 035 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-2 036 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CSWD20-2 037 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-2 038 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 200000 | 1 LOT | 200000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 200000 |
| CSWD20-2 039 ECCD | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000 |
| CSWD20-2 040 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-2 041 ECCD | PROCUREMENT OF 1 LOT BAG MAKING | 1400000 | 1 LOT | 1400000 | 1 LOT | 0 1 LOT | 1400000 0 | 0 0 | 0 |
| CSWD20-2 042 BASIC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-2 043 BASIC | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CSWD20-2 044 BASIC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 40000 | 1 LOT | 40000 | 1 LOT | 0 1 LOT | 40000 0 | 0 0 | 0 |
| CSWD20-2 045 CCPC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 046 CCPC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CSWD20-2 047 CCPC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CSWD20-2 048 CCPC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CSWD20-2 049 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 45000 | 1 LOT | 45000 | 1 LOT | 45000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 050 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-2 051 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CSWD20-2 052 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-2 053 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 200000 | 1 LOT | 200000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 200000 |
| CSWD20-2 054 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CSWD20-2 055 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 100000 | 1 LOT | 100000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CSWD20-2 056 CCPC | PROCUREMENT OF 1 LOT TARPULIN | 10000 | 1 LOT | 10000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 |
| CSWD20-2 057 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 75000 | 1 LOT | 75000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 75000 |
| CSWD20-2 058 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-2 059 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-2 060 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-2 061 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 75000 | 1 LOT | 75000 | 1 LOT | 0 1 LOT | 75000 0 | 0 0 | 0 |
| CSWD20-2 062 CCPC | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |

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| CSWD20-2 063 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-2 064 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 100000 |
| CSWD20-2 065 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 50000 |
| CSWD20-2 066 CCPC | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 5000 |
| CSWD20-2 067 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 150000 | 1 LOT | 150000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 150000 |
| CSWD20-2 068 CCPC | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 5000 |
| CSWD20-2 069 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 50000 |
| CSWD20-2 070 CCPC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 30000 | 1 LOT | 30000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 30000 |
| CSWD20-2 071 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 072 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-2 073 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 |
| CSWD20-2 074 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 50000 |
| CSWD20-2 075 CCPC | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 50000 |
| CSWD20-2 076 CEDC | PROCUREMENT OF 1 LOT OFFICE SUUPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 20000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 077 CEDC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 20000 |
| CSWD20-2 078 SDC/H | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 55000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 079 SDC/H | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 1 LOT | 55000 | 0 | 0 | 0 |
| CSWD20-2 080 SDC/H | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 55000 | 0 |
| CSWD20-2 081 SD /HC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 55000 |
| CSWD20-2 082 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 55000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 083 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 1 LOT | 55000 | 0 | 0 | 0 |
| CSWD20-2 084 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 55000 | 0 |
| CSWD20-2 084 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 55000 |
| CSWD20-2 085 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 55000 |
| CSWD20-2 086 SDC/H | PROCUREMENT OF 1 LOT DIESEL | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 087 SDC.H | PROCUREMENT OF 1 LOT FUEL,OIL & LUBRICANTS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 |
| CSWD20-2 088 SDC/H | PROCUREMENT OF 1 LOT GASOLINE | 75000 | 1 LOT | 75000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 75000 | 0 |
| CSWD20-2 089 SDC/H | PROCUREMENT OF 1 LOT GASOLINE | 75000 | 1 LOT | 75000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 75000 | 0 |
| CSWD20-2 090 SDC/H | PROCUREMENT OF 1 LOT SECURITY SERVICES | 612000 | 1 LOT | 612000 | 1 LOT | 612000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 091 SDC/H | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 |
| CSWD20-2 092 SDC/H | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000 | 0 |
| CSWD20-2 093 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 |
| CSWD20-2 094 SDC/H | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 |
| CSWD20-2 095 SDC/H | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 1 LOT | 5000 | 0 | 0 | 0 |
| CSWD20-2 096 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-2 097 SDC/H | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 50000 |
| CSWD20-2 098 SDC/H | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 30000 | 1 LOT | 30000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 30000 |
| CSWD20-2 099 SDC/H | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 150000 | 1 LOT | 150000 | 1 LOT | 150000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 100 SDC/H | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 |
| CSWD20-2 101 SDC/H | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 75000 | 1 LOT | 75000 | 1 LOT | 0 | 1 LOT | 75000 | 0 | 0 | 0 |
| CSWD20-2 102 SDC/H | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 75000 | 1 LOT | 75000 | 1 LOT | 0 | 1 LOT | 75000 | 0 | 0 | 0 |
| CSWD20-2 103 SUWC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 35000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 104 SUWC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 1 LOT | 35000 | 0 | 0 | 0 |
| CSWD20-2 105 SUWC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 35000 | 0 |
| CSWD20-2 106 SUWC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 35000 |
| CSWD20-2 107 SUWC | PROCUREMENT OF 1 LOT FOOD AND NON FOOD ITEMS | 175000 | 1 LOT | 175000 | 1 LOT | 0 | 1 LOT | 175000 | 0 | 0 | 0 |
| CSWD20-2 108 SUWC | PROCUREMENT OF 1 LOT FOOD AND NON FOOD ITEMS | 175000 | 1 LOT | 175000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 175000 | 0 |
| CSWD20-2 109 TAWA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 25000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-2 110 TAWA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 | 1 LOT | 25000 | 0 | 0 | 0 |
| CSWD20-2 111 TAWA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 25000 | 0 |

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| CSWD20-2 112 TAWA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CSWD20-2 113 SAGIP | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 114 SAGIP | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CSWD20-2 115 SAGIP | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CSWD20-2 116 SAGIP | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CSWD20-2 117 SAGIP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 118 SAGIP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 lot | 25000 | 1 lot | 0 1 lot | 25000 0 | 0 0 | 0 |
| CSWD20-2 119 SAGIP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CSWD20-2 120 SAGIP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CSWD20-2 121 SAGIP | PROCUREMENT OF 1 LOT DESKTOP COMPUTER W PRINTER | 50000 | 1 LOT | 50000 | 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-2 122 SCSP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 123 SCSP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 | 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-2 124 SCSP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CSWD20-2 125 SCSP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CSWD20-2 126 SCSP | PROCUREMENT OF 1 LOT MEALS & SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-2 127 SCSP | PROCUREMENT OF 1 LOT TARPAULIN | 10000 | 1 LOT | 10000 | 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CSWD20-2 128 SCSP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 30000 | 1 LOT | 30000 | 1 LOT | 0 1 LOT | 30000 0 | 0 0 | 0 |
| CSWD20-2 129 SCSP | PROCUREMENT OF 1 LOT MEALS & SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 0 | 0 1 LOT | 100000 0 | 0 |
| CSWD20-2 130 SCSP | PROCUREMENT OF 1 LOT MEALS & SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-2 131 CCC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 132 CCC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-2 133 CCC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CSWD20-2 134 CCC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CSWD20-2 135 CCC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 136 CCC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-2 137 CCC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |
| CSWD20-2 138 CCC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 35000 |
| CSWD20-2 139 CCC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 35000 | 1 LOT | 35000 | 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-2 140 CCC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 35000 | 1 LOT | 35000 | 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-2 141 CCC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 70000 | 1 LOT | 70000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 70000 |
| CSWD20-2 142 BTC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 143 BTC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CSWD20-2 144 BTC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CSWD20-2 145 BTC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CSWD20-2 146 BTC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 147 BTC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-2 148 BTC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |
| CSWD20-2 149 BTC | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 35000 |
| CSWD20-2 150 BTC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 70000 | 1 LOT | 70000 | 1 LOT | 0 1 LOT | 70000 0 | 0 0 | 0 |
| CSWD20-2 151 BTC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 70000 | 1 LOT | 70000 | 1 LOT | 0 0 | 0 1 LOT | 70000 0 | 0 |
| CSWD20-2 152 BTC | PROCUREMENT OF 1 LOT MEALS & SNACKS | 70000 | 1 LOT | 70000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 70000 |
| CSWD20-2 153 BTC | PROCUREMENT OF 1 LOT TARPAULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CSWD20-2 154 BTC | PROCUREMENT OF 1 LOT TARPAULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 0 | 0 1 LOT | 5000 0 | 0 |
| CSWD20-2 155 BTC | PROCUREMENT OF 1 LOT TARPAULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 5000 |
| CSWD20-2 156 | PROCUREMENT OF MEALS AND SNACKS FOR THE ANNUAL CDT ACTIVITIES | 400000 | 1 LOT | 400000 | 1 LOT | 400000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 157 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ANNUAL CDT ACTIVITIES | 100000 | 1 LOT | 100000 | 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CSWD20-2 158 ECCD | PROCUREMENT OF 1 LOT TARPAULIN FOR THE ANNUAL CDT ACTIVITIES | 10000 | 1 ;LOT | 10000 | 1 ;LOT | 10000 0 | 0 0 | 0 0 | 0 |

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| CSWD20-2 159 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE NATIONAL CHILDREN'S MONTH AND FAMILY DAY | 400000 | 1 LOT | 400000 1 LOT | 0 1 LOT | 400000 0 | 0 0 | 0 |
| CSWD20-2 160 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE NATIONAL CHILDREN'S MONTH AND FAMILY DAY | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-2 161 ECCD | PROCUREMENT OF 1 LOT TARPULIN FOR THE NATIONAL CHILDREN'S MONTH AND FAMILY DAY | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CSWD20-2 162 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE NUTRITION MONTH | 150000 | 1 LOT | 150000 1 LOT | 0 1 LOT | 150000 0 | 0 0 | 0 |
| CSWD20-2 163 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE NUTRITION MONTH | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-2 164 ECCD | PROCUREMENT OF 1 LOT TARPULIN FOR THE NUTRITION MONTH | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CSWD20-2 165 ECCD | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE YEAR END EVALUATION | 500000 | 1 LOT | 500000 1 LOT | 0 0 | 0 1 LOT | 500000 0 | 0 |
| CSWD20-2 166 ECCD | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE YEAR END EVALUATION | 200000 | 1 LOT | 200000 1 LOT | 0 0 | 0 1 LOT | 200000 0 | 0 |
| CSWD20-2 167 ECCD | PROCUREMENT OF 1 LOT TARPULIN FOR THE YEAR END EVALUATION | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 1 LOT | 10000 0 | 0 |
| CSWD20-3 001 PEER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 70000 | 1 LOT | 70000 1 LOT | 70000 0 | 0 0 | 0 0 | 0 |
| CSWD20-3 002 PEER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 70000 | 1 LOT | 70000 1 LOT | 0 1 LOT | 70000 0 | 0 0 | 0 |
| CSWD20-3 003 PEER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 70000 | 1 LOT | 70000 1 LOT | 0 0 | 0 1 LOT | 70000 0 | 0 |
| CSWD20-3 004 PEER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 70000 | 1 LOT | 70000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 70000 |
| CSWD20-3 005 PEER | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 1 LOT | 25000 0 | 0 0 | 0 0 | 0 |
| CSWD20-3 006 PEER | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 1 LOT | 0 1 LOT | 25000 0 | 0 0 | 0 |
| CSWD20-3 007 PEER | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CSWD20-3 008 PEER | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 25000 | 1 LOT | 25000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 25000 |
| CSWD20-3 009 PEER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 75000 | 1 LOT | 75000 1 LOT | 75000 0 | 0 0 | 0 0 | 0 |
| CSWD20-3 010 PEER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 75000 | 1 LOT | 75000 1 LOT | 0 1 LOT | 75000 0 | 0 0 | 0 |
| CSWD20-3 011 PEER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 75000 | 1 LOT | 75000 1 LOT | 0 0 | 0 1 LOT | 75000 0 | 0 |
| CSWD20-3 012 PEER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 75000 | 1 LOT | 75000 1 LOT | 0 0 | 0 1 LOT | 75000 0 | 0 |
| CSWD20-3 013 PEER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 75000 | 1 LOT | 75000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 75000 |
| CSWD20-3 014 PEER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-3 015 PEER | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 1 LOT | 0 1 LOT | 5000 0 | 0 0 | 0 |
| CSWD20-3 016 PEER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-3 017 PEER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CSWD20-3 018 PEER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-3 019 AFTER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-3 020 AFTER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 35000 |
| CSWD20-3 021 AFTER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-3 022 AFTER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-3 023 AFTER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 1 LOT | 100000 0 | 0 |
| CSWD20-3 024 AFTER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CSWD20-3 025 AFTER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-3 026 | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CSWD20-3 027 AFTER | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 1 LOT | 0 0 | 0 1 LOT | 25000 0 | 0 |
| CSWD20-3 028 AFTER | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 1 LOT | 0 0 | 0 1 LOT | 5000 0 | 0 |
| CSWD20-3 029 AFTER | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 150000 | 1 LOT | 150000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 150000 |
| CSWD20-3 030 BAHAY | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CSWD20-3 031 BAHAY | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CSWD20-3 032 BAHAY | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000 |
| CSWD20-3 033 BAHAY | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CSWD20-3 034 BAHAY | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |

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| CSWD20-3 035 BAHAY | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 1 LOT | 20000 | 0 | 0 | 0 |
| CSWD20-3 036 BAHAY | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20000 | 0 |
| CSWD20-3 037 BAHAY | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 20000 |
| CSWD20-3 038 BAHAY | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 55000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-3 039 BAHAY | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 1 LOT | 55000 | 0 | 0 | 0 |
| CSWD20-3 040 BAHAY | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 55000 | 0 |
| CSWD20-3 041 BAHAY | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 55000 | 1 LOT | 55000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 55000 |
| CSWD20-3 042 BAHAY | PROCUREMENT OF 1 LOT SECURITY SERVICES | 612000 | 1 LOT | 612000 | 1 LOT | 612000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-3 043 BAHAY | PROCUREMENT OF 1 LOT MEALS & SNACKS | 150000 | 1 LOT | 150000 | 1 LOT | 150000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-3 044 BAHAY | PROCUREMENT OF 1 LOT MEALS & SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 |
| CSWD20-3 045 BAHAY | PROCUREMENT OF 1 LOT MEALS & SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 100000 | 0 |
| CSWD20-3 046 BAHAY | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 25000 | 1 LOT | 25000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 25000 | 0 |
| CSWD20-3 048 BAHAY | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 5000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-3 049 BAHAY | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 1 LOT | 5000 | 0 | 0 | 0 |
| CSWD20-3 050 BAHAY | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000 | 0 |
| CSWD20-3 051 BAHAY | PROCUREMENT OF 1 LOT TARPULIN | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 5000 |
| CSWD20-4 01 CDRMO | PROCUREMENT OF 1 LOT NFA RICE | 1500000 | 1 LOT | 1500000 | 1 LOT | 1500000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-4 010 CDRMO | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 400000 | 1 LOT | 400000 | 1 LOT | 0 | 1 LOT | 400000 | 0 | 0 | 0 |
| CSWD20-4 011 CDRMO | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 400000 | 1 LOT | 400000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 400000 | 0 |
| CSWD20-4 012 CDRMO | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 400000 | 1 LOT | 400000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 400000 |
| CSWD20-4 02 CDRMO | PROCUREMENT OF 1 LOT NFA RICE | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 1 LOT | 1500000 | 0 | 0 | 0 |
| CSWD20-4 022 WDC | PROCUREMENT OF 1 LOT RENTAL OF VENUE FOR THE End Prostitution & Human Trafficking Advocacy | 10000 | 1 LOT | 10000 | 1 LOT | 0 | 1 LOT | 10000 | 0 | 0 | 0 |
| CSWD20-4 03 CDRMO | PROCUREMENT OF 1 LOT NFA RICE | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1500000 | 0 |
| CSWD20-4 030 WDC | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR AIDS & HIV Advocacy Activities | 30000 | 1 LOT | 30000 | 1 LOT | 0 | 1 LOT | 30000 | 0 | 0 | 0 |
| CSWD20-4 04 CDRMO | PROCUREMENT OF 1 LOT NFA RICE | 1500000 | 1 LOT | 1500000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 1500000 |
| CSWD20-4 05 CDRMO | PROCUREMENT OF 1 LOT FOOD ITEMS | 600000 | 1 LOT | 600000 | 1 LOT | 600000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-4 06 CDRMO | PROCUREMENT OF 1 LOT FOOD ITEMS | 600000 | 1 LOT | 600000 | 1 LOT | 0 | 1 LOT | 600000 | 0 | 0 | 0 |
| CSWD20-4 07 CDRMO | PROCUREMENT OF 1 LOT FOOD ITEMS | 600000 | 1 LOT | 600000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 600000 | 0 |
| CSWD20-4 08 CDRMO | PROCUREMENT OF 1 LOT FOOD ITEMS | 600000 | 1 LOT | 600000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 600000 |
| CSWD20-4 09 CDRMO | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 400000 | 1 LOT | 400000 | 1 LOT | 400000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-5 01 ECLIP | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 20000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-5 010 ECLIP | PROCUREMENT OF 1 LOT MEALS & SNACKS | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-5 011 ECLIP | PROCUREMENT OF 1 LOT LAPTOP W PRINTER | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| CSWD20-5 012 ECLIP | PROCUREMENT OF 1 LOT MEALS & SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 |
| CSWD20-5 013 ECLIP | PROCUREMENT OF 1 LOT MEALS & SNACKS | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 50000 |
| CSWD20-5 02 ECLIP | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 1 LOT | 20000 | 0 | 0 | 0 |
| CSWD20-5 03 ECLIP | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20000 | 0 |
| CSWD20-5 04 ECLIP | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 20000 |
| CSWD20-5 05 ECLIP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 20000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-5 06 ECLIP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 1 LOT | 20000 | 0 | 0 | 0 |
| CSWD20-5 07 ECLIP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20000 | 0 |
| CSWD20-5 08 ECLIP | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 20000 |
| CSWD20-5 09 ECLIP | PROCUREMENT OF 1 LOT MEALS AND SNACKS | 70000 | 1 LOT | 70000 | 1 LOT | 70000 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-6 01 ELDERL | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 52500 | 1 LOT | 52500 | 1 LOT | 52500 | 0 | 0 | 0 | 0 | 0 |
| CSWD20-6 010 ELDER | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR ELDERLY WEEK | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 50000 |
| CSWD20-6 011 ELDER | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR ELDERLY | 20000 | 1 LOT | 20000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 20000 |
| CSWD20-6 011 ELDER | PROCUREMENT OF 1 LOT MEALS AND SNACKS RECREATIONAL ACTIVITIES | 200000 | 1 LOT | 200000 | 1 LOT | 200000 | 0 | 0 | 0 | 0 | 0 |

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| CSWD20-6 012 ELDER | PROCUREMENT OF 1 LOT MEALS AND SNACKS RECREATIONAL ACTIVITIES | 200000 | 1 LOT | 200000 1 LOT | 0 1 LOT | 200000 0 | 0 0 | 0 |
| CSWD20-6 013 ELDER | PROCUREMENT OF 1 LOT MEALS AND SNACKS RECREATIONAL ACTIVITIES | 200000 | 1 LOT | 200000 1 LOT | 0 0 | 0 1 LOT | 200000 0 | 0 |
| CSWD20-6 014 ELDER | PROCUREMENT OF 1 LOT MEALS AND SNACKS RECREATIONAL ACTIVITIES | 200000 | 1 LOT | 200000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 200000 |
| CSWD20-6 015 ELDER | PROCUREMENT OF 1 LOT OTHER SUPPLIES RECREATIONAL ACTIVITIES | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 016 ELDER | PROCUREMENT OF 1 LOT OTHER SUPPLIES RECREATIONAL ACTIVITIES | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-6 017 ELDER | PROCUREMENT OF 1 LOT OTHER SUPPLIES RECREATIONAL ACTIVITIES | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 1 LOT | 100000 0 | 0 |
| CSWD20-6 018 ELDER | PROCUREMENT OF 1 LOT OTHER SUPPLIES RECREATIONAL ACTIVITIES | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CSWD20-6 019 ELDER | PROCUREMENT OF 1 LOT OTHER SUPPLIES YEAR END ELDERLY | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| CSWD20-6 02 ELDER | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 52500 | 1 LOT | 52500 1 LOT | 0 1 LOT | 52500 0 | 0 0 | 0 |
| CSWD20-6 020 ELDER | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE YEAR END ELDERLY | 200000 | 1 LOT | 200000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 200000 |
| CSWD20-6 021 OSCA | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 115000 | 1 LOT | 115000 1 LOT | 115000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 022 OSCA | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 115000 | 1 LOT | 115000 1 LOT | 0 1 LOT | 115000 0 | 0 0 | 0 |
| CSWD20-6 023 OSCA | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 115000 | 1 LOT | 115000 1 LOT | 0 0 | 0 1 LOT | 115000 0 | 0 |
| CSWD20-6 024 OSCA | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 115000 | 1 LOT | 115000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 115000 |
| CSWD20-6 025 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 175000 | 1 LOT | 175000 1 LOT | 175000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 026 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 175000 | 1 LOT | 175000 1 LOT | 0 1 LOT | 175000 0 | 0 0 | 0 |
| CSWD20-6 027 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 175000 | 1 LOT | 175000 1 LOT | 0 0 | 0 1 LOT | 175000 0 | 0 |
| CSWD20-6 028 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 175000 | 1 LOT | 175000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 175000 |
| CSWD20-6 029 OSCA | PROCUREMENT OF 1 LOT REPAIR & MAINTENANCE BLDG OSCA | 55000 | 1 LOT | 55000 1 LOT | 55000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 03 ELDER | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 52500 | 1 LOT | 52500 1 LOT | 0 0 | 0 1 LOT | 52500 0 | 0 |
| CSWD20-6 030 OSCA | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE ELDERLY WEEK | 300000 | 1 LOT | 300000 1 LOT | 0 0 | 0 1 LOT | 300000 0 | 0 |
| CSWD20-6 031 OSCA | PROCUREMENT OF 1 LOT VENUE FOR THE ELDERLY WEEK | 150000 | 1 LOT | 150000 1 LOT | 0 0 | 0 1 LOT | 150000 0 | 0 |
| CSWD20-6 032 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ELDERLY WEEK | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CSWD20-6 032 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ELDERLY WEEK | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 1 LOT | 100000 0 | 0 |
| CSWD20-6 033 OSCA | PROCUREMENT OF 1 LOT TARPULIN FOR THE ELDERLY WEEK | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CSWD20-6 034 OSCA | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE SOCIALIZATION | 140000 | 1 LOT | 140000 1 LOT | 140000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 035 OSCA | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE SOCIALIZATION | 140000 | 1 LOT | 140000 1 LOT | 0 0 | 0 1 LOT | 140000 0 | 0 |
| CSWD20-6 036 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 037 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-6 038 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 100000 | 1 LOT | 100000 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| CSWD20-6 039 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 100000 | 1 LOT | 100000 1 LOT | 0 0 | 0 1 LOT | 100000 0 | 0 |
| CSWD20-6 04 ELDER | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 52500 | 1 LOT | 52500 1 LOT | 0 0 | 0 0 | 0 1 LOT | 52500 |
| CSWD20-6 040 OSCA | PROCUREMENT OF 1 LOT DRUGS AND MEDICINES | 140000 | 1 LOT | 140000 1 LOT | 140000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 041 OSCA | PROCUREMENT OF 1 LOT DRUGS AND MEDICINES | 140000 | 1 LOT | 140000 1 LOT | 0 1 LOT | 140000 0 | 0 0 | 0 |
| CSWD20-6 042 OSCA | PROCUREMENT OF 1 LOT DRUGS AND MEDICINES | 140000 | 1 LOT | 140000 1 LOT | 0 1 LOT | 140000 0 | 0 0 | 0 |
| CSWD20-6 043 OSCA | PROCUREMENT OF 1 LOT DRUGS AND MEDICINES | 140000 | 1 LOT | 140000 1 LOT | 0 0 | 0 1 LOT | 140000 0 | 0 |
| CSWD20-6 044 OSCA | PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR OSCA GENERAL ASSEMBLY | 300000 | 1 LOT | 300000 1 LOT | 300000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 045 OSCA | PROCUREMENT OF 1 LOT VENUE RENTAL FOR OSCA GENERAL ASSEMBLY | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |

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| CSWD20-6 046 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA GENERAL ASSEMBLY | 100000 | 1 LOT | 100000 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 047 OSCA | PROCUREMENT OF 1 LOT TARPULIN FOR OSCA GENERAL ASSEMBLY | 10000 | 1 LOT | 10000 1 LOT | 10000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 048 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA FEEDING PROGRAM | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 049 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA FEEDING PROGRAM | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-6 05 ELDERL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 280000 | 1 LOT | 280000 1 LOT | 280000 0 | 0 0 | 0 0 | 0 |
| CSWD20-6 050 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA FEEDING PROGRAM | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CSWD20-6 051 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA FEEDING PROGRAM | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CSWD20-6 052 OSCA | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR SENIOR CITIZEN TOUR | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-6 053 OSCA | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR SENIOR CITIZEN TOUR | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-6 06 ELDERL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 280000 | 1 LOT | 280000 1 LOT | 0 0 | 0 1 LOT | 280000 0 | 0 |
| CSWD20-6 07 ELDERL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 280000 | 1 LOT | 280000 1 LOT | 0 1 LOT | 280000 0 | 0 0 | 0 |
| CSWD20-6 08 ELDERL | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 280000 | 1 LOT | 280000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 280000 |
| CSWD20-6 09 ELDERL | PROCUREMENT OF 1 LOT MEALS & SNACKS | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-7 01 FFW | PROCUREMENT OF 1 LOT FOOD ITEMS | 262500 | 1 LOT | 262500 1 LOT | 262500 0 | 0 0 | 0 0 | 0 |
| CSWD20-7 010 ESA | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 750000 | 1 LOT | 750000 1 LOT | 750000 0 | 0 0 | 0 0 | 0 |
| CSWD20-7 011 ESA | PROCUREMENT OF 1 LOT FOOD ITEMS | 750000 | 1 LOT | 750000 1 LOT | 750000 0 | 0 0 | 0 0 | 0 |
| CSWD20-7 012 ESA | PROCUREMENT OF 1 LOT FOOD ITEMS | 1350000 | 1 LOT | 1350000 1 LOT | 0 1 LOT | 1350000 0 | 0 0 | 0 |
| CSWD20-7 013 ESA | PROCUREMENT OF 1 LOT FOOD ITEMS | 750000 | 1 LOT | 750000 1 LOT | 0 1 LOT | 750000 0 | 0 0 | 0 |
| CSWD20-7 014 ERA | PROCUREMENT OF 1 LOT FOOD ITEMS | 750000 | 1 LOT | 750000 1 LOT | 0 1 LOT | 750000 0 | 0 0 | 0 |
| CSWD20-7 015 ERA | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 500000 | 1 LOT | 500000 1 LOT | 0 1 LOT | 500000 0 | 0 0 | 0 |
| CSWD20-7 016 ERA | PROCUREMENT OF 1 LOT FOOD ITEMS | 1350000 | 1 LOT | 1350000 1 LOT | 0 0 | 0 1 LOT | 1350000 0 | 0 |
| CSWD20-7 017 ERA | PROCUREMENT OF 1 LOT FOOD ITEMS | 750000 | 1 LOT | 750000 1 LOT | 0 0 | 0 1 LOT | 750000 0 | 0 |
| CSWD20-7 018 ERA | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 500000 | 1 LOT | 500000 1 LOT | 0 0 | 0 1 LOT | 500000 0 | 0 |
| CSWD20-7 018 ERA | PROCUREMENT OF 1 LOT FOOD ITEMS | 1350000 | 1 LOT | 1350000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1350000 |
| CSWD20-7 019 ERA | PROCUREMENT OF 1 LOT FOOD ITEMS | 750000 | 1 LOT | 750000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 750000 |
| CSWD20-7 02 FFW | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 262500 | 1 LOT | 262500 1 LOT | 0 1 LOT | 262500 0 | 0 0 | 0 |
| CSWD20-7 020 ERA | PROCUREMENT OF 1 LOT NON FOOD ITEMS | 500000 | 1 LOT | 500000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 500000 |
| CSWD20-7 03 FFW | PROCUREMENT OF 1 LOT FOOD ITEMS | 262500 | 1 LOT | 262500 1 LOT | 0 0 | 0 1 LOT | 262500 0 | 0 |
| CSWD20-7 04 FFW | PROCUREMENT OF 1 NON LOT FOOD ITEMS | 262500 | 1 LOT | 262500 1 LOT | 0 0 | 0 0 | 0 1 LOT | 262500 |
| CSWD20-7 05 ESA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 350000 | 1 LOT | 350000 1 LOT | 350000 0 | 0 0 | 0 0 | 0 |
| CSWD20-7 06 ESA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 350000 | 1 LOT | 350000 1 LOT | 0 1 LOT | 350000 0 | 0 0 | 0 |
| CSWD20-7 07 ESA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 350000 | 1 LOT | 350000 1 LOT | 0 0 | 0 1 LOT | 350000 0 | 0 |
| CSWD20-7 08 ESA | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 350000 | 1 LOT | 350000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 350000 |
| CSWD20-7 09 ERA | PROCUREMENT OF 1 LOT FOOD ITEMS | 1350000 | 1 LOT | 1350000 1 LOT | 1350000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 01 IPS | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 14000 | 1 LOT | 14000 1 LOT | 14000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 010 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR TRIBAL RITUALS | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 011 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR TRIBAL RITUALS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 |
| CSWD20-8 012 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR TRIBAL RITUALS | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 |
| CSWD20-8 013 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR IPS GENERAL ASSEMBLY | 80000 | 1 LOT | 80000 1 LOT | 0 0 | 0 1 LOT | 80000 0 | 0 |
| CSWD20-8 014 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR IPS GENERAL ASSEMBLY | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CSWD20-8 015 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR IPRA CELEBRATION | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |

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|-------------------|--|--------|-------|--------------|----------|----------|----------|--------|
| CSWD20-8 016 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR IPRA CELEBRATION | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CSWD20-8 017 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR ANCESTRAL DOMAIN | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 018 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR ANCESTRAL DOMAIN | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 019 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR TRAINING ON IPS | 50000 | 1 LOT | 50000 1 LOT | 50000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 02 IPS | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 14000 | 1 LOT | 14000 1 LOT | 0 1 LOT | 14000 0 | 0 0 | 0 |
| CSWD20-8 020 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR TRAINING ON IPS | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 021 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR PRESENTATION OF ADSDPP IPS | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 022 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR BAJAO PROGRAM | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CSWD20-8 023 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR BAJAO PROGRAM | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CSWD20-8 024 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR CULTURAL EXCHANGE IPS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CSWD20-8 025 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR CULTURAL EXCHANGE IPS | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 1 LOT | 20000 0 | 0 |
| CSWD20-8 03 IPS | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 14000 | 1 LOT | 14000 1 LOT | 0 0 | 0 1 LOT | 14000 0 | 0 |
| CSWD20-8 04 IPS | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 14000 | 1 LOT | 14000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 14000 |
| CSWD20-8 05 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 14000 | 1 LOT | 14000 1 LOT | 14000 0 | 0 0 | 0 0 | 0 |
| CSWD20-8 06 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 14000 | 1 LOT | 14000 1 LOT | 0 1 LOT | 14000 0 | 0 0 | 0 |
| CSWD20-8 07 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 14000 | 1 LOT | 14000 1 LOT | 0 0 | 0 1 LOT | 14000 0 | 0 |
| CSWD20-8 08 IPS | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 14000 | 1 LOT | 14000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 14000 |
| CSWD20-8 09 IPS | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR TRIBAL RITUALS | 30000 | 1 LOT | 30000 1 LOT | 30000 0 | 0 0 | 0 0 | 0 |
| CSWD20-9 01 STAC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 35000 0 | 0 0 | 0 0 | 0 |
| CSWD20-9 010 VRDP | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR IDD | 30000 | 1 LOT | 30000 1 LOT | 0 0 | 0 1 LOT | 30000 0 | 0 |
| CSWD20-9 011 VRDP | PROCUREMENT OF 1 LOT OTHER SUPPLIES WHITE CANE CELEBRATION | 20000 | 1 LOT | 20000 1 LOT | 0 1 LOT | 20000 0 | 0 0 | 0 |
| CSWD20-9 012 VRDP | PROCUREMENT OF 1 LOT MEALS AND SNACKS WHITE CANE CELEBRATION | 50000 | 1 LOT | 50000 1 LOT | 0 1 LOT | 50000 0 | 0 0 | 0 |
| CSWD20-9 013 VRDP | PROCUREMENT OF 1 LOT OTHER SUPPLIES SPORTS FEST | 20000 | 1 LOT | 20000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 20000 |
| CSWD20-9 014 VRDP | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR SPORTS FEST | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 50000 |
| CSWD20-9 015 NDPR | PROCUREMENT OF 1 LOT OTHER SUPPLIES NDPR | 75000 | 1 LOT | 75000 1 LOT | 0 1 LOT | 75000 0 | 0 0 | 0 |
| CSWD20-9 016 NDPR | PROCUREMENT OF 1 LOT MEALS AND SNACKS NDPR | 250000 | 1 LOT | 250000 1 LOT | 0 1 LOT | 250000 0 | 0 0 | 0 |
| CSWD20-9 017 NDPR | PROCUREMENT OF 1 LOT TARPAULIN FOR NDPR | 10000 | 1 LOT | 10000 1 LOT | 0 1 LOT | 10000 0 | 0 0 | 0 |
| CSWD20-9 018 PDAO | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 115000 | 1 LOT | 115000 1 LOT | 115000 0 | 0 0 | 0 0 | 0 |
| CSWD20-9 019 PDAO | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 115000 | 1 LOT | 115000 1 LOT | 0 1 LOT | 115000 0 | 0 0 | 0 |
| CSWD20-9 02 STAC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 0 1 LOT | 35000 0 | 0 0 | 0 |
| CSWD20-9 020 PDAO | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 115000 | 1 LOT | 115000 1 LOT | 0 0 | 0 1 LOT | 115000 0 | 0 |
| CSWD20-9 021 PDAO | PROCUREMENT OF 1 LOT OTHER SUPPLIES | 115000 | 1 LOT | 115000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 115000 |
| CSWD20-9 022 PDAO | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 90000 | 1 LOT | 90000 1 LOT | 90000 0 | 0 0 | 0 0 | 0 |
| CSWD20-9 023 PDAO | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 90000 | 1 LOT | 90000 1 LOT | 0 1 LOT | 90000 0 | 0 0 | 0 |
| CSWD20-9 024 PDAO | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 90000 | 1 LOT | 90000 1 LOT | 0 0 | 0 1 LOT | 90000 0 | 0 |
| CSWD20-9 025 PDAO | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 90000 | 1 LOT | 90000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 90000 |
| CSWD20-9 026 PDAO | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR IDD | 150000 | 1 LOT | 150000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 150000 |
| CSWD20-9 027 PDAO | PROCUREMENT OF 1 LOT MEALS & SNACKS FOR IDD | 150000 | 1 LOT | 150000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 150000 |
| CSWD20-9 028 PDAO | PROCUREMENT OF 1 LOT TARPAULIN FOR IDD | 10000 | 1 LOT | 10000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 10000 |
| CSWD20-9 029 PDAO | PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR PWD SEARCH FRIENDLY BRGY | 50000 | 1 LOT | 50000 1 LOT | 0 0 | 0 1 LOT | 50000 0 | 0 |
| CSWD20-9 03 STAC | PROCUREMENT OF 1 LOT OFFICE SUPPLIES | 35000 | 1 LOT | 35000 1 LOT | 0 0 | 0 1 LOT | 35000 0 | 0 |

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| TOUR20-011 | Procurement of 1 lot Repair & Transportation Equipment | 62500 | 1 lot | 62500 | 1 lot | 62500 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-012 | Procurement of 1 lot Repair/Transportation Equipment | 65500 | 1 lot | 65500 | 1 lot | 65500 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-013 | Procurement of 1 lot Repair/Transportation Equipment | 62500 | 1 lot | 62500 | 1 lot | 0 | 1 lot | 62500 | 0 | 0 | 0 |
| TOUR20-014 | Procurement of 1 lot Repair/Transportation Equipment | 62500 | 1 lot | 62500 | 1 lot | 0 | 0 | 0 | 1 lot | 62500 | 0 |
| TOUR20-015 | Procurement of 1 lot brochures for the guest & visitors of the tourism sites | 61225 | 1 lot | 61225 | 1 lot | 61225 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-016 | Procurement of 1 lot brochures for the guest & visitors of the tourism sites | 61225 | 1 lot | 61225 | 1 lot | 61225 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-017 | Procurement of 1 lot Supply & Materials | 112500 | 1 lot | 112500 | 1 lot | 112500 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-018 | Procurement of 1 lot supply & materials | 112500 | 1 lot | 112500 | 1 lot | 0 | 1 lot | 112500 | 0 | 0 | 0 |
| TOUR20-019 | Procurement of 1 lot Supply & Materials | 112500 | 1 lot | 112500 | 1 lot | 112500 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-020 | Procurement of 1 lot Supply & Materials | 112500 | 1 lot | 112500 | 1 lot | 0 | 0 | 0 | 1 lot | 112500 | 0 |
| TOUR20-021 | Procurement of 1 lot Meals & Snacks for river guides Training | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 |
| TOUR20-022 | Procurement of 1 lot Meals & Snacks for training | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 |
| TOUR20-023 | Procurement of 1 lot Meals & Snacks for travel & tours operator | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-024 | Procurement of 1 lot Meals & Snacks for tour guides seminar | 15000 | 1 lot | 15000 | 1 lot | 0 | 1 lot | 15000 | 0 | 0 | 0 |
| TOUR20-025 | Procurement of 1 lot Meals & Snacks for Hotel & Restaurant Operators seminar | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-026 | Provision of Unforeseen Contingencies | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-027 | Procurement of Supply & Delivery of Gasoline Fuel, Oil & Lubricants | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-028 | Procurement of 1 lot Supplies & Materials | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| TOUR20-029 | Procurement of 1 lot supply & delivery | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| TOUR20-030 | Procurement of 1 lot trophy for pasko de oro | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-031 | Procurement of 1 lot Meals & Snacks | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-032 | Procurement of 1 lot Office Supplies Expenses | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-033 | Procurement 1 lot meals & snacks | 60000 | 1 lot | 60000 | 1 lot | 60000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-034 | Procurement of 1lot Meals & Snacks | 40000 | 1 lot | 40000 | 1 lot | 0 | 1 lot | 40000 | 0 | 0 | 0 |
| TOUR20-035 | Procurement of 1 lot Meals & Snacks | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-036 | Procurement of 1 lot Meals & snacks | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 |
| TOUR20-037 | Procurement of 1 lot trophy | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 | 0 |
| TOUR20-038 | Procurement of 1 lot City Lei | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-039 | Procurement of 1 lot City Lei | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-040 | Procurement of 1lot token for the activities | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 |
| TOUR20-041 | Procurement of 1 lot Meals & Snacks (balik cdo) | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-042 | Procurement of 1 lot Supply & Materials (Balik cdo) | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-043 | Provision of Unforeseen Contingencies | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| TOUR20-044 | Procurement of 1lot Meals & Snacks (Himugso) | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-045 | Procurement of 1 lot Tarpaulin | 10000 | 1 lot | 10000 | 1 lot | 0 | 1 lot | 10000 | 0 | 0 | 0 |
| TOUR20-046 | Procurement of 1 lot Diesoline | 15000 | 1 lot | 15000 | 1 lot | 0 | 1 lot | 15000 | 0 | 0 | 0 |
| TOUR20-047 | Procurement of 1 lot Supply & Materials (Himugso) | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-048 | Procurement of 1 lot costume | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| TOUR20-049 | Procurement of 1 lot flying ballons (Chinese New Year) | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-050 | Procurement of 1 lot Tarpaulin | 40000 | 1 lot | 40000 | 1 lot | 0 | 1 lot | 40000 | 0 | 0 | 0 |
| TOUR20-051 | Procurement of 1 lot supplies & Materials (Shirt)(Chinese New Year) | 80000 | 1 lot | 80000 | 1 lot | 80000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-052 | Procurement of 1 lot Meals & Snacks (Chinese New Year) | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-053 | Procurement of 1 lot Meals & Snacks | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-054 | Procurement of 1 lot Meals & Snacks for (River guide) | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 |
| TOUR20-055 | Procurement of 1 lot Office supplies Expenses | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-056 | Procurement of 1lot water pool supplies (KR) | 600000 | 1 lot | 600000 | 1 lot | 600000 | 0 | 0 | 0 | 0 | 0 |
| TOUR20-057 | Procurement of 1 lot water pool supplies (KR) | 600000 | 1 lot | 600000 | 1 lot | 0 | 1 lot | 600000 | 0 | 0 | 0 |

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| TOUR20-058 | Procurement of 1 lot water pool Supplies (KR) | 600000 | 1 lot | 600000 | 1 lot | 0 0 | 0 1 lot | 600000 | 0 | 0 |
| TOUR20-059 | Procurement of 1 lot water pool supplies | 600000 | 1 lot | 600000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 600000 | 0 |
| TOUR20-060 | Procurement of 1 lot Fuel, Oil & LUBRICANTS | 12500 | 1 lot | 12500 | 1 lot | 12500 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-061 | Procurement of 1 lot Fuel, Oil & Lubricants | 12500 | 1 lot | 12500 | 1 lot | 0 1 lot | 12500 0 | 0 0 | 0 | 0 |
| TOUR20-062 | Procurement of 1 lt Fuel, Oil & Lubricants | 12500 | 1 lot | 12500 | 1 lot | 0 1 lot | 12500 0 | 0 0 | 0 | 0 |
| TOUR20-063 | Procurement of 1 lot Fuel, Oil & Lubricants | 12500 | 1 lot | 12500 | 1 lot | 0 0 | 0 1 lot | 12500 0 | 0 | 0 |
| TOUR20-064 | Procurement of 1 lot Fuel, Oil & Lubricants | 12500 | 1 lot | 12500 | 1 lot | 0 0 | 0 0 | 0 1 lot | 12500 | 0 |
| TOUR20-065 | Procurement of 1 lot Epson Unli ink free use of printer | 13200 | 1 lot | 13200 | 1 lot | 13200 0 | 0 0 | 0 0 | 0 | 12500 |
| TOUR20-066 | Procurement of 1 lot Epson Unli ink | 13200 | 1 lot | 13200 | 1 lot | 13200 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-067 | Procurement of 1 lot Epson Unli Ink | 13200 | 1 lot | 13200 | 1 lot | 13200 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-068 | Procurement of 1 lot Epson UNli ink | 13200 | 1 lot | 13200 | 1 lot | 0 0 | 0 1 lot | 13200 0 | 0 | 0 |
| TOUR20-069 | Procurement of 1 lot Epson Unli Ink | 13200 | 1 lot | 13200 | 1 lot | 0 0 | 0 1 lot | 13200 0 | 0 | 0 |
| TOUR20-070 | Procurement of 1 lot Supplies & Materials | 100000 | 1 lot | 100000 | 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 | 0 |
| TOUR20-071 | Procurement of 1 lot Supplies & Materials | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-072 | Procurement of 1 lot Supplies & Materials | 40000 | 1 lot | 40000 | 1 lot | 40000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-073 | Procurement of 1 lot Supplies & Materials | 65000 | 1 lot | 65000 | 1 lot | 0 1 lot | 65000 0 | 0 0 | 0 | 0 |
| TOUR20-074 | Procurement of 1 lot Supplies & Materials | 65000 | 1 lot | 65000 | 1 lot | 65000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-075 | Procurement of 1 lot Meals & Snacks | 65000 | 1 LOT | 65000 | 1 LOT | 65000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-076 | Procurement of 1 lot Meals & Snacks | 100000 | 1 lot | 100000 | 1 lot | 0 0 | 0 1 lot | 100000 0 | 0 | 0 |
| TOUR20-077 | Procurement of 1 lot Meals & Snacks | 65000 | 1 lot | 65000 | 1 lot | 0 1 lot | 65000 0 | 0 0 | 0 | 0 |
| TOUR20-078 | Provision of Unforeseen Contingencies (KR) | 30000 | 1 lot | 30000 | 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 | 0 |
| TOUR20-079 | Procurement of 1 lot Supplies & Materials | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-080 | Procurement of 1 lot Supplies & Materials | 40000 | 1 lot | 40000 | 1 lot | 40000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-081 | Procurement of 1 lot City Lei | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-082 | Procurement of 1 lot City Lei | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 | 0 |
| TOUR20-083 | Procurement of 1 lot Meals & Snacks | 100000 | 1 lot | 100000 | 1 lot | 100000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-084 | Procurement of 1 lot Tarpaulin | 100000 | 1 lot | 100000 | 1 lot | 0 0 | 0 1 lot | 100000 0 | 0 | 0 |
| TOUR20-085 | Procurement of 1 lot Meals & Snacks | 65000 | 1 lot | 65000 | 1 lot | 65000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-086 | Provision of Unforeseen Contingencies | 30000 | 1 lot | 30000 | 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 | 0 |
| TOUR20-087 | Procurement of 1 lot Supplies & Materials (Himugso Shirt) | 100000 | 1 lot | 100000 | 1 lot | 100000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-088 | Procurement of 1 lot A83 Optimum Toner for Office Supplies | 18000 | 1 lot | 18000 | 1 lot | 0 1 lot | 18000 0 | 0 0 | 0 | 0 |
| TOUR20-089 | Procurement of 1 lot A83 Optimum Toner for office supplies | 18000 | 1 lot | 18000 | 1 lot | 18000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-090 | Procurement of 4 units computer Desktop w/complete accessories & others | 250000 | 1 lot | 250000 | 1 lot | 0 1 lot | 250000 0 | 0 0 | 0 | 0 |
| TOUR20-091 | Procurement of 1 unit floor mounted aircon & 2 units split type aircon & others | 240000 | 1 unit | 240000 | 1 unit | 240000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-092 | Procurement of 1 unit continuous printer for payroll | 30000 | 1 lot | 30000 | 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 | 0 |
| TOUR20-093 | Procurement of 2 units Refrigerator & Water Dispenser | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-094 | Procurement of 1 lot Supplies & Materials (Higalaay) | 609750 | 1 lot | 609750 | 1 lot | 0 0 | 0 1 lot | 609750 0 | 0 | 0 |
| TOUR20-095 | Procurement of 1 lot Sys. LED screen & video coverage (Higalaay) | 150000 | 1 lot | 150000 | 1 lot | 150000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-096 | Procurement of 1 lot rental of sound system | 100000 | 1 lot | 100000 | 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 | 0 |
| TOUR20-097 | Procurement of 1 lot Generator Rental (Higalaay) | 150000 | 1 lot | 150000 | 1 lot | 150000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-098 | Procurement of 1 lot Generator Rental | 150000 | 1 lot | 150000 | 1 lot | 0 1 lot | 150000 0 | 0 0 | 0 | 0 |
| TOUR20-099 | Supply & Delivery of Gasoline Fuel, Oil & Lubricants (Higalaay) | 20000 | 1 lot | 20000 | 1 lot | 20000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-100 | Procurement of 1 lot Supplies & Materials | 20000 | 1 lot | 20000 | 1 lot | 20000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-101 | Procurement of 1 lot Supplies & Materials (ICP) | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 | 0 |
| TOUR20-102 | Procurement of 1 lot Supplies & Materials | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 | 0 |
| TOUR20-103 | Procurement of 1 lot Supplies & Materials (ICP) | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-104 | Procurement of 1 lot trash bag big (Black) | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 | 0 |
| TOUR20-105 | Procurement 1 lot Supplies & Materials | 50000 | 1 lot | 50000 | 1 lot | 50000 0 | 0 0 | 0 0 | 0 | 0 |
| TOUR20-106 | Provision of Unforeseable emergencies | 30000 | 1 lot | 30000 | 1 lot | 0 1 lot | 30000 0 | 0 0 | 0 | 0 |

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| TOUR20-107 | Procurement of 1 lot Supply & Materials | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 |
| TOUR20-108 | Procurement of 1 lot Supplies & Materials (Duaw Park) | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 |
| TOUR20-109 | Procurement of 1 lot Supplies & Materials (Duaw Park) | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 |
| TOUR20-110 | Procurement of 1 lot Repair & Maintenance -Building & others Structures (KR) | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 |
| TOUR20-111 | Procurement of 1 lot Telephone Expenses Incl. Internet connection | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 |
| TOUR20-112 | Procurement of 1 lot Supply & Delivery Materials need at KR | 500000 | 1 lot | 500000 | 1 lot | 0 | 1 lot | 500000 | 0 | 0 |
| TOUR20-113 | Procurement of 1 lot Supply & Materials (Himugso) | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 |
| TOUR20-114 | Procurement of 1 lot Supply & Materials (Himugso) | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 |
| TOUR20-115 | Procurement of 1 lot Supplies & Materials (Higalaay) | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 |
| TOUR20-116 | Procurement of 1 lot Supplies & Materials (Higalaay) | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 |
| TOUR20-117 | Proc. of 1 lot Supply & Materials need at Kagay-an RESort | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 |
| TOUR20-118 | Procurement of 1 lot Generator & Others | 500000 | 1 lot | 500000 | 1 lot | 0 | 1 lot | 500000 | 0 | 0 |
| TOUR20-119 | Procurement of 1 lot rental of Materials for Travel to Cdeo CAravan | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 |
| TOUR20-120 | Procurement of 1 lot Supplies & Materials | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 |
| TOUR20-121 | Procurement of 1 lot Supply & Materials | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 |
| TOUR20-122 | Provision of Unforeseeable emergencies | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 |
| TOUR20-123 | Procurement of 1 lot Supplies & Materials | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 |
| TOUR20-124 | Procurement of 1lot supplies & Materials | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| TOUR20-125 | Procurement of 1 lot Supply & Delivery Materials need | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 |
| TOUR20-126 | Provision of Foreseeable emergencies | 10000 | 1 lot | 10000 | 1 lot | 0 | 0 | 0 | 1 lot | 10000 |
| TOUR20-127 | Provision of Unforseeable Emergencies | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 |
| TOUR20-128 | Procurement of 1 lot Supplies & Materials | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 |
| TOUR20-129 | Procurement of 1 lot Supply & Materials | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 |
| TOUR20-130 | Provision of Unforeseeable emergencies | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 |
| TOUR20-131 | Procurement of 1 lot Supplies & Materials | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| TOUR20-132 | Procurement of 1 lot Supplies & Materials | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| TOUR20-133 | Procurement of 1 lot Supply & Delivery Materials need | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 |
| TOUR20-134 | Provision of Unforeseen Contingencies | 10000 | 1 lot | 10000 | 1 lot | 0 | 0 | 0 | 1 lot | 10000 |
| TOUR20-135 | Provision of Unforeseeable Emergencies | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 |
| TOUR20-136 | Procurement of 1 lot Supplies & Materials | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 |
| TOUR20-137 | Procurement of 1 lot Supply & Materials (National Tourism Expo) | 150000 | 1 lot | 150000 | 1 lot | 150000 | 0 | 0 | 0 | 0 |
| TOUR20-138 | Provision of Unforeseeable emergencies | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 |
| TOUR20-139 | Procurement of 1 lot Supplies & Materials(National Tourism Expo) | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 |
| TOUR20-140 | Procurement of 1 lot Meals & Snacks (National Tourism Expo) | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot |
| TOUR20-141 | Procurement of 1 lot Supply & Materials need | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 |
| TOUR20-142 | Provision of Unforeseen Contingencies | 10000 | 1 lot | 10000 | 1 lot | 0 | 0 | 0 | 1 lot | 10000 |
| TOUR20-143 | Provision of Unforeseeable emergencies | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 |
| TOUR20-144 | Procurement of 1 lot Meals & Snacks | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 1 lot | 60000 |
| TOUR20-145 | Procurement of 1lot Supply & Materials | 150000 | 1 lot | 150000 | 1 lot | 150000 | 0 | 0 | 0 | 0 |
| TOUR20-146 | Provision of Unforeseeable emergencies | 10000 | 1 lot | 10000 | 1 lot | 0 | 1 lot | 10000 | 0 | 0 |
| TOUR20-147 | Procurement of 1 lot Supplies & Materials | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 |
| TOUR20-148 | Procurement of 1 lot Const. of Rafters Lounge at the white water rafting Disbarkation Area in Sitio Cabula, Brgy. Bayanga | 1000000 | 1 lot | 1000000 | 1 lot | 1000000 | 0 | 0 | 0 | 0 |
| TOUR20-149 | Procurement of 1 lot Othe Structure -Construction of Rafters Lounge | 4000000 | 1 lot | 4000000 | 1 lot | 0 | 0 | 0 | 1 lot | 4000000 |
| TOUR20-150 | Provision of Unforeseeable emergencies | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 |
| TOUR20-151 | Procurement of 1 lot Meals & Snacks | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 1 lot | 100000 |
| TOUR20-152 | Procurement of 1 lot Heavy duty Multi purpose colored Photo Copier | 300000 | 1 lot | 300000 | 1 lot | 300000 | 0 | 0 | 0 | 0 |
| TOUR20-153 | Provision of Unforeseeable emergencies | 10000 | 1 lot | 10000 | 1 lot | 0 | 1 lot | 10000 | 0 | 0 |
| TOUR20-154 | Procurement of 6 units Cabinets | 40000 | 1 lot | 40000 | 1 lot | 40000 | 0 | 0 | 0 | 0 |

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|--------------|--|-------|--------|-----------------|--------|----------------|----------------|----------------|---------------|
| TOUR20-155 | Procurement of 4 sets coffee tables w/chairs (Heavy Duty) | 20000 | 1 lot | 20000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| TOUR20-156 | Procurement of 2 units display counter (Heavy Duty) | 20000 | 1 lot | 20000 | 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| TOUR20-157 | Provision of Unforeseeable emergencies | 5000 | 1 lot | 5000 | 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| TOUR20-158 | Procurement of 1 lot Sala Set w/corner & center table | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| TOUR20-159 | Procurement of 1 lot L210 Unli ink w/free use of printer | 5400 | 1 lot | 5400 | 1 lot | 5400 0 | 0 0 | 0 0 | 0 |
| | Procurement of 14pcs Toner Cartridge w/free use of printer OPT-83A | | 14 pcs | | | | | | |
| TOUR20-160 | | 26600 | | 26600 | 14 pcs | 0 14 pcs | 26600 0 | 0 0 | 0 |
| TOUR20-161 | Procurement of 1 lot L210 Unli ink w/freeuse of printer | 10800 | 1 lot | 10800 | 1 lot | 0 1 lot | 10800 0 | 0 0 | 0 |
| | Procurement of 14pcs Toner CAtridge w/free use of printer OPT83A | | 1 lot | | | | | | |
| TOUR20-162 | | 19000 | | 19000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 19000 |
| TOUR20-163 | Procurement of 1 lot L565 unli ink w/free use printer | 6600 | 1 lot | 6600 | 1 lot | 0 0 | 0 1 lot | 6600 0 | 0 |
| TOUR20-164 | Provision of Unforseeable emergencies | 5000 | 1 lot | 5000 | 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| TOUR20-165 | Procurement of 1 lot L565 unli ink w/free use printer | 10800 | 1 lot | 10800 | 1 lot | 0 0 | 0 1 lot | 10800 0 | 0 |
| TOTAL | | | | 17222900 | | 6111950 | 3758400 | 6371050 | 981500 |

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|---|---------------------------------------|------------------------------|
| Plan Control No. | Planned Amount : 23,979,000.00 | Page ___ of ___ pages |
| Department / Office : CITY VETERINARY OFFICE | Regular | Contingency |
| | Total | Date Submitted : |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|-----------|--|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| VET20-001 | Supply and delivery of Toner (CE285A BN) for HP laser Jet P1102 Printer for the existing computer machine | 120000 | 1 LOT | 120000 | 1 LOT | 120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VET20-002 | Supply and Delivery of Various Office Supplies for the different divisions of the City Veterinary Office | 120000 | 1 LOT | 120000 | 1 LOT | 120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VET20-003 | Supply and Delivery of Various Office Supplies for the Meat Inspection Division of the City Veterinary Office | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 |
| VET20-004 | Supply and Delivery of Various Office Equipment (steel filing cabinets) of the City Veterinary Office | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 |
| VET20-005 | Supply and Delivery of Riso Ink and other various supply for Riso Machine | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VET20-006 | Supply and Delivery of Office Curtains for the City Veterinary Office | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 1 lot | 60000 | 0 | 0 | 0 |
| VET20-007 | Supply and Delivery of Various Office Supplies for the different divisions of the City Veterinary Office | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 1 lot | 60000 | 0 | 0 | 0 |
| VET20-008 | Provision of Unforeseen Contingencies | 10000 | 1LOT | 10000 | 1LOT | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VET20-009 | Supply and Delivery of Diesel Fuel for the different service vehicles of the City Veterinary Office | 120000 | 1 LOT | 120000 | 1 LOT | 120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VET20-010 | Supply and Delivery of Gasoline for the different vehicles and motorcycles under the City Veterinary Office | 40000 | 1 LOT | 40000 | 1 LOT | 40000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VET20-011 | Supply and Delivery of Diesel Fuel for the different service vehicles of the City Veterinary Office | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 |
| VET20-012 | Supply and Delivery of Gasoline for the different vehicles and motorcycles under the City Veterinary Office | 40000 | 1 LOT | 40000 | 1 LOT | 0 | 1 LOT | 40000 | 0 | 0 | 0 | 0 | 0 |
| VET20-013 | Supply and Delivery of Diesel Fuel for the different service vehicles of the City Veterinary Office | 120000 | 1 LOT | 120000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 120000 | 0 | 0 | 0 |
| VET20-014 | Supply and Delivery of Gasoline for the different vehicles and motorcycles under the City Veterinary Office | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 | 0 | 0 |
| VET20-015 | Supply and Delivery of Diesel Fuel for the different service vehicles of the City Veterinary Office | 110000 | 1 LOT | 110000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 110000 | 0 |
| VET20-016 | Supply and Delivery of Gasoline for the different vehicles and motorcycles under the City Veterinary Office | 40000 | 1 LOT | 40000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 40000 | 0 |
| VET20-017 | Supply and Delivery of Brake Fluids, Engine Oil (Gasoline,Diesel) for different motorcycles and service vehicles of the City Veterinary Office | 30000 | 1 LOT | 30000 | 1 LOT | 30000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VET20-020 | Procurement of Office Tables and chairs for the City Veterinary Office | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 1 lot | 60000 | 0 | 0 | 0 |

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|-----------|---|--------|-------|--------------|----------|----------|----------|--------|
| VET20-021 | Supply and Delivery of Plastic Cellophane for the City Veterinary Office | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| VET20-022 | Supply and Delivery of Farm tools for Cagayan de Oro Stock Farm at Balubal under the City Veterinary Office | 20000 | 1 lot | 20000 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| VET20-023 | Supply and Delivery of Rabies Vaccine, syringes and needles under Rabies Vaccine Program of the City Veterinary Office | 900000 | 1 lot | 900000 1 lot | 900000 0 | 0 0 | 0 0 | 0 |
| VET20-024 | Supply and Delivery of Rabies Vaccine, syringes and needles under Rabies Vaccine Program of the City Veterinary Office | 900000 | 1 lot | 900000 1 lot | 0 1 lot | 900000 0 | 0 0 | 0 |
| VET20-025 | Supply and Delivery of Rabies Vaccine, syringes and needles under Rabies Vaccine Program of the City Veterinary Office | 900000 | 1 lot | 900000 1 lot | 0 0 | 0 1 lot | 900000 0 | 0 |
| VET20-026 | Supply and Delivery of Rabies Vaccine, syringes and needles under Rabies Vaccine Program of the City Veterinary Office | 900000 | 1 lot | 900000 1 lot | 0 0 | 0 0 | 0 1 lot | 900000 |
| VET20-027 | Supply and Delivery of Rabies Vaccination Certificates under Rabies Vaccine Program of the City Veterinary Office | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| VET20-028 | Supply and Delivery of Rabies Vaccine, syringes and needles under Rabies Vaccine Program of the City Veterinary Office | 500000 | 1 lot | 500000 1 lot | 0 1 lot | 500000 0 | 0 0 | 0 |
| VET20-029 | Supply and Delivery of Veterinary/Medical and Biologics (Medicines) | 300000 | 1 lot | 300000 1 lot | 300000 0 | 0 0 | 0 0 | 0 |
| VET20-030 | Supply and Delivery of Veterinary/Medical and Biologics (Medicines) | 300000 | 1 lot | 300000 1 lot | 0 1 lot | 300000 0 | 0 0 | 0 |
| VET20-031 | Supply and Delivery of Veterinary/Medical and Biologics (Medicines) | 300000 | 1 lot | 300000 1 lot | 0 0 | 0 1 lot | 300000 0 | 0 |
| VET20-032 | Supply and Delivery of Veterinary/Medical and Biologics (Medicines) | 300000 | 1 lot | 300000 1 lot | 0 0 | 0 0 | 0 1 lot | 300000 |
| VET20-033 | Supply and Delivery of Veterinary/Medical and Biologics (Medicines) | 200000 | 1 lot | 200000 1 lot | 0 1 lot | 200000 0 | 0 0 | 0 |
| VET20-034 | Procurement of Liquid Nitrogen for Artificial Insemination under the City Veterinary Office | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| VET20-035 | Supply and Delivery of A.I. gloves and other A.I. items for Artificial Insemination under the City Veterinary Office | 15000 | 1 lot | 15000 1 lot | 15000 0 | 0 0 | 0 0 | 0 |
| VET20-036 | Procurement of Liquid Nitrogen for Artificial Insemination under the City Veterinary Office | 8000 | 1 lot | 8000 1 lot | 0 1 lot | 8000 0 | 0 0 | 0 |
| VET20-037 | Procurement of Liquid Nitrogen for Artificial Insemination under the City Veterinary Office | 8000 | 1 lot | 8000 1 lot | 0 0 | 0 1 lot | 8000 0 | 0 |
| VET20-038 | Procurement of Liquid Nitrogen for Artificial Insemination under the City Veterinary Office | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| VET20-039 | Supply and Delivery of Hog Cholera Vaccine | 35000 | 1 lot | 35000 1 lot | 35000 0 | 0 0 | 0 0 | 0 |
| VET20-040 | Supply and Delivery of Hog Cholera Vaccine | 30000 | 1 lot | 30000 1 lot | 0 1 lot | 30000 0 | 0 0 | 0 |
| VET20-041 | Supply and Delivery of Hog Cholera Vaccine | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| VET20-042 | Supply and Delivery of Hog Cholera Vaccine | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 0 | 0 1 lot | 35000 |
| VET20-043 | Supply and Delivery of Hemorrhagic Septicemia Vaccine | 35000 | 1 lot | 35000 1 lot | 35000 0 | 0 0 | 0 0 | 0 |
| VET20-044 | Supply and Delivery of Hemorrhagic Septicemia Vaccine | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| VET20-045 | Supply and Delivery of Hemorrhagic Septicemia Vaccine | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| VET20-046 | Supply and Delivery of Hemorrhagic Septicemia Vaccine | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 0 | 0 1 lot | 35000 |
| VET20-047 | Supply and Delivery of Feeds for Animal Breeding under the City Veterinary Office | 80000 | 1 lot | 80000 1 lot | 80000 0 | 0 0 | 0 0 | 0 |
| VET20-048 | Supply and Delivery of Feeds for Animal Breeding under the City Veterinary Office | 60000 | 1 lot | 60000 1 lot | 0 1 lot | 60000 0 | 0 0 | 0 |
| VET20-049 | Supply and Delivery of Feeds for Animal Breeding under the City Veterinary Office | 80000 | 1 lot | 80000 1 lot | 0 0 | 0 1 lot | 80000 0 | 0 |
| VET20-050 | Supply and Delivery of Feeds for Animal Breeding under the City Veterinary Office | 80000 | 1 lot | 80000 1 lot | 0 0 | 0 0 | 0 1 lot | 80000 |
| VET20-051 | Procurement of Lease of Venue with Meals and Snacks for 150 pax for the Rabies Month Celebration | 100000 | 1 lot | 100000 1 lot | 100000 0 | 0 0 | 0 0 | 0 |
| VET20-052 | Procurement of Lease of Venue with Meals and Snacks for 80 pax for Team Building Activity of the City Veterinary Office | 100000 | 1 lot | 100000 1 lot | 100000 0 | 0 0 | 0 0 | 0 |

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|-----------|---|---------|---------|---------|---------|--------|--------|---------|---------|--------|--------|
| VET20-053 | Supply and Delivery of Meals for Livestock Field Day | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| | Procurement of Lease of Venue with Meals and Snacks for 100 pax for the Year End Evaluation and Assessment of the City Veterinary Office Staff | | 1 lot | | | | | | | | |
| VET20-054 | | 100000 | | 100000 | 1 lot | 0 | 0 | 0 | 1 lot | 100000 | 0 |
| VET20-055 | Provision of Unforeseen Contingencies | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 |
| VET20-056 | Provision of Unforeseen Contingencies | 10000 | 1 lot | 10000 | 1 lot | 10000 | 0 | 0 | 0 | 0 | 0 |
| VET20-057 | Supply and Delivery of Feeds for City Pound and Medicines/Equipment for Euthanasia | 200000 | 1 lot | 200000 | 1 lot | 200000 | 0 | 0 | 0 | 0 | 0 |
| VET20-058 | Supply and Delivery of Feeds for City Pound and Medicines/Equipment for Euthanasia | 200000 | 1 lot | 200000 | 1 lot | 0 | 1 lot | 200000 | 0 | 0 | 0 |
| VET20-059 | Supply and Delivery of Feeds for City Pound and Medicines/Equipment for Euthanasia | 200000 | 1 lot | 200000 | 1 lot | 0 | 0 | 0 | 1 lot | 200000 | 0 |
| VET20-060 | Supply and Delivery of Feeds for City Pound and Medicines/Equipment for Euthanasia | 200000 | 1 lot | 200000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 200000 |
| VET20-061 | Supply and Delivery of Plaques and other items for the Rabies Day Forum | 15000 | 1 lot | 15000 | 1 lot | 0 | 1 lot | 15000 | 0 | 0 | 0 |
| VET20-062 | Provision of Unforeseen Contingencies (Other Maintenance and Operating Expenses) | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 |
| VET20-063 | Procurement of materials for repair and maintenance of service vehicles under the City Veterinary Office | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| VET20-064 | Procurement of T-shirts for Higalaay Festival | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| VET20-065 | Procurement of T-shirts for Rabies Forum | 80000 | 1 lot | 80000 | 1 lot | 0 | 1 lot | 80000 | 0 | 0 | 0 |
| VET20-066 | Supply and Delivery of Mineral Water for the City Veterinary Office | 8000 | 1 lot | 8000 | 1 lot | 8000 | 0 | 0 | 0 | 0 | 0 |
| VET20-067 | Procurement of T-shirts for Higalaay Festival | 40000 | 1 lot | 40000 | 1 lot | 0 | 0 | 0 | 1 lot | 40000 | 0 |
| VET20-068 | Procurement of materials for repair and maintenance of service vehicles under the City Veterinary Office | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 | 0 |
| VET20-069 | Supply and Delivery of L300 Van for Meat Inspection Division | 1800000 | 1 unit | 1800000 | 1 unit | 0 | 1 unit | 1800000 | 0 | 0 | 0 |
| VET20-071 | Supply and Delivery of Airconditioner (2HP) Split Type | 65000 | 1 unit | 65000 | 1 unit | 0 | 0 | 0 | 1 unit | 65000 | 0 |
| VET20-072 | Supply and Delivery of 2 units Motorcycle @100,000 each | 200000 | 2 units | 200000 | 2 units | 0 | 0 | 0 | 2 units | 200000 | 0 |
| VET20-073 | Procurement of 41 inch Television | 50000 | 1 unit | 50000 | 1 unit | 0 | 0 | 0 | 1 unit | 50000 | 0 |
| VET20-074 | Supply and Delivery of 2 units Computer set with table and chair @75,000 each | 150000 | 2 unit | 150000 | 2 unit | 0 | 0 | 0 | 2 unit | 150000 | 0 |
| VET20-075 | Procurement of Materials for the repair and maintenance of office building | 500000 | 1 lot | 500000 | 1 lot | 500000 | 0 | 0 | 0 | 0 | 0 |
| VET20-076 | Procurement of Materials for the repair and maintenance of office building | 300000 | 1 lot | 300000 | 1 lot | 0 | 1 lot | 300000 | 0 | 0 | 0 |
| VET20-077 | Supply and Delivery of materials for the Construction of Goat House at Cagayan de Oro Stock Farm under the - Goat and Sheep Multiplier FarmProduction Support | 350000 | 1 lot | 350000 | 1 lot | 0 | 1 lot | 350000 | 0 | 0 | 0 |
| VET20-078 | Supply and Delivery of BOAR | 40000 | 2 hds. | 40000 | 2 hds. | 0 | 2 hds. | 40000 | 0 | 0 | 0 |
| VET20-079 | Supply and Delivery of Materials for the Construction of Pig Pen under the Swine Production Project of the City Veterinary Office | 110000 | 1 lot | 110000 | 1 lot | 0 | 1 lot | 110000 | 0 | 0 | 0 |
| VET20-080 | Supply and Delivery of Grass Cutter | 50000 | 2 units | 50000 | 2 units | 0 | 0 | 0 | 2 units | 50000 | 0 |
| VET20-081 | Supply and Delivery of Materials in making Biogas Digester | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 1 lot | 100000 | 0 |
| VET20-082 | Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies for Spay and Neuter Program | 500000 | 1 lot | 500000 | 1 lot | 500000 | 0 | 0 | 0 | 0 | 0 |
| VET20-083 | Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies for Spay and Neuter Program | 250000 | 1 lot | 250000 | 1 lot | 250000 | 0 | 0 | 0 | 0 | 0 |
| VET20-084 | Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies for Spay and Neuter Program | 250000 | 1 lot | 250000 | 1 lot | 0 | 1 lot | 250000 | 0 | 0 | 0 |
| VET20-085 | Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies for Spay and Neuter Proram | 250000 | 1 lot | 250000 | 1 lot | 0 | 0 | 0 | 1 lot | 250000 | 0 |
| VET20-086 | Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies | 250000 | 1 lot | 250000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 250000 |

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|-----------|--|---------|---------|----------------|----------|----------|-----------|-------|
| VET20-087 | Procurement of Native chicken, feeds and other items under the Poultry Raising Range Type (Native Chicken) of the City Veterinary Office | 150000 | 1 lot | 150000 1 lot | 0 0 | 0 1 lot | 150000 0 | 0 |
| VET20-088 | Supply and Delivery of Feeds for Rescued Animals | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| VET20-089 | Supply and Delivery of Medicines and Biologics and Equipment for Spay and Neuter Activity | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| VET20-090 | Supply and Delivery of Rabies Vaccines under the City Veterinary Office | 900000 | 1 lot | 900000 1 lot | 900000 0 | 0 0 | 0 0 | 0 |
| VET20-091 | Procurement of Vehicle for Disaster Preparedness | 1800000 | 1 unit | 1800000 1 unit | 0 0 | 0 1 unit | 1800000 0 | 0 |
| VET20-092 | Procurement of Vehicle for Disaster Preparedness | 2000000 | 1 unit | 2000000 1 unit | 0 0 | 0 1 unit | 2000000 0 | 0 |
| VET20-093 | Procurement of Supplies for Artificial Insemination | 50000 | 1 lot | 50000 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| VET20-094 | Supply and Delivery of Plastic Cellophane for the City Veterinary Office | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| VET20-095 | Supply and Delivery of Mineral Water for the City Veterinary Office | 5000 | 1 lot | 5000 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| VET20-096 | Supply and Delivery of Mineral Water for the City Veterinary Office | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| VET20-097 | Supply and Delivery of Mineral Water for the City Veterinary Office | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| VET20-098 | Supply and Delivery of Mineral Water for the City Veterinary Office | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| VET20-099 | Procurement of Oil, Lubricants, Parts and Labor for Preventive Maintenance for FOTON Vehicle | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| VET20-100 | Procurement of Oil, Lubricants, Parts and Labor for Preventive Maintenance for FOTON Vehicle | 30000 | 1 lot | 30000 1 lot | 0 1 lot | 30000 0 | 0 0 | 0 |
| VET20-101 | Procurement of Oil, Lubricants, Parts and Labor for Preventive Maintenance for FOTON Vehicle | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| VET20-102 | Procurement of Oil, Lubricants, Parts and Labor for Preventive Maintenance for Pick - up truck Vehicle | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| VET20-103 | Procurement of Oil, Lubricants, Parts and Labor for Preventive Maintenance for Pick - up truck Vehicle | 30000 | 1 lot | 30000 1 lot | 0 1 lot | 30000 0 | 0 0 | 0 |
| VET20-104 | Procurement of Oil, Lubricants, Parts and Labor for Preventive Maintenance for Pick - up truck Vehicle | 40000 | 1 lot | 40000 1 lot | 0 0 | 0 1 lot | 40000 0 | 0 |
| VET20-105 | Procurement of Oil, Lubricants, Parts and Labor for Preventive Maintenance for Pick - up truck Vehicle | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| VET20-106 | Supply and delivery of Toner (CE285A BN) for HP laser Jet P1102 Printer for the existing computer machine | 50000 | 1 lot | 50000 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| VET20-107 | Supply and Delivery of Various Office Supplies for the different divisions of the City Veterinary Office | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| VET20-108 | Supply and Delivery of Office Tables and Chairs for the different divisions of the City Veterinary Office | 150000 | 1 lot | 150000 1 lot | 0 1 lot | 150000 0 | 0 0 | 0 |
| VET20-109 | Provision of Unforeseen Contingencies | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| VET20-110 | Procurement of Materials for the repair and maintenance of office building | 300000 | 1 lot | 300000 1 lot | 300000 0 | 0 0 | 0 0 | 0 |
| VET20-110 | Supply and Delivery of Biometrics Machine for the City Veterinary Office | 30000 | 1 lot | 30000 1 lot | 30000 0 | 0 0 | 0 0 | 0 |
| VET20-111 | Procurement of Materials for the repair and maintenance of office building. | 100000 | 1 lot | 100000 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 |
| VET20-112 | Procurement of Materials for the repair and maintenance of office building | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| VET20-113 | Newspaper Publication | 20000 | 1 issue | 20000 1 issue | 20000 0 | 0 0 | 0 0 | 0 |
| VET20-114 | Newspaper Publication | 20000 | 1 issue | 20000 1 issue | 20000 0 | 0 0 | 0 0 | 0 |
| VET20-115 | Procurement of 1 lot TOKEN | 30000 | 1 lot | 30000 1 lot | 30000 0 | 0 0 | 0 0 | 0 |
| VET20-116 | Procurement of TOKEN | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| VET20-117 | Supply and Delivery of Biometric (Iris Scanner) | 30000 | 2 units | 30000 2 units | 30000 0 | 0 0 | 0 0 | 0 |
| VET20-118 | Supply and delivery of Toner (CE285A BN) for HP laser Jet P1102 Printer for the existing computer machine | 120000 | 1 lot | 120000 1 lot | 120000 0 | 0 0 | 0 0 | 0 |
| VET20-119 | Supply and Delivery of Various Office Supplies for the different divisions of the City Veterinary Office | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | | | | |
|-----------|---|---------|--------|----------|--------|---------|-------|---------|--------|---------|---------|
| VET20-120 | Supply and Installation of CCTV at the City Veterinary Office | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| VET20-121 | Procurement of Water Tank for the Cagayan de Oro Stock Farm | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| VET20-122 | Procurement of Vehicle for Disaster Preparedness | 2000000 | 1 unit | 2000000 | 1 unit | 0 | 0 | 0 | 1 unit | 2000000 | 0 |
| TOTAL | | | | 23979000 | | 6748000 | | 6153000 | | 9063000 | 2015000 |

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|---|---------------------------------------|------------------------------|
| Plan Control No. | Planned Amount : 71,141,392.00 | Page ___ of ___ pages |
| Department / Office : CITY VICE MAYOR'S OFFICE | Regular | Contingency |
| | Total | Date Submitted : |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|-------------------|--|-----------|----------|------------|--------------|---------|-------------|---------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| VMAYOR20-CO 003 | PURCHASE OF 30 PCS. TENTS | 510000 | 1 LOT | 510000 | 1 LOT | 0 | 1 LOT | 510000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-CO 001 | PURCHASE OF 1 UNIT LED TV INCLUDING INSTALLATION | 3200000 | 1 | 3200000 | 1 | 0 | 1 | 3200000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-CO 002 | PURCHASE OF 1 UNIT UTILITY VAN | 2600000 | 1 LOT | 2600000 | 1 LOT | 0 | 1 LOT | 2600000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-CO 004 | PURCHASE OF 30 PCS. TENTS | 870000 | 1 LOT | 870000 | 1 LOT | 0 | 1 LOT | 870000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-CO 005 | PROCUREMENT OF 10 SETS FIBER BASKETBALL BOARD W/ RING AND STICKER INCLUDING INSTALLATION | 569500 | 1 LOT | 569500 | 1 LOT | 0 | 1 LOT | 569500 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-CO 006 | PROCUREMENT OF 10 SETS FIBER BASKETBALL BOARD W/ RING AND STICKER INCLUDING INSTALLATION | 569500 | 1 LOT | 569500 | 1 LOT | 0 | 1 LOT | 569500 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-CO 007 | PROCUREMENT OF 10 SETS FIBER BASKETBALL BOARD W/ RING AND STICKER INCLUDING INSTALLATION | 569500 | 1 LOT | 569500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 569500 | 0 | 0 | 0 |
| VMAYOR20-CO 008 | PROCUREMENT OF 10 SETS FIBER BASKETBALL BOARD W/ RING AND STICKER INCLUDING INSTALLATION | 569500 | 1 LOT | 569500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 569500 | 0 | 0 | 0 |
| VMAYOR20-CO 009 | PROCUREMENT OF 5 SETS BASKETBALL SHOTCLOCK & ELECTRONIC SCOREBOARD W/ STICKER INCLUDING INSTALLATION | 750000 | 1 LOT | 750000 | 1 LOT | 0 | 1 LOT | 750000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-CO 010 | PROCUREMENT OF 5 SETS BASKETBALL SHOTCLOCK & ELECTRONIC SCOREBOARD W/ STICKER INCLUDING INSTALLATION | 750000 | 1 LOT | 750000 | 1 LOT | 0 | 1 LOT | 750000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-CO 100 | PROPOSED RENOVATION COUNCILOR'S OFFICE (PHASE II) | 1500000 | 1 LOT | 1500000 | 1 LOT | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 26250 | 1 LOT | 26250 | 1 LOT | 26250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 26250 | 1 LOT | 26250 | 1 LOT | 0 | 1 LOT | 26250 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 26250 | 1 LOT | 26250 | 1 LOT | 0 | 0 | 0 | 1 LOT | 26250 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 26250 | 1 LOT | 26250 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 26250 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 26250 | 1 LOT | 26250 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 26250 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS TARPS | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS TARPS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS TARPS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 100000 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS STICKERS | 100000 | 1 LOT | 100000 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS STICKERS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 1 LOT | 100000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS STICKERS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 100000 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS STICKERS | 100000 | 1 LOT | 100000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 100000 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS UNIFORMS | 36250 | 1 LOT | 36250 | 1 LOT | 36250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS UNIFORMS | 36250 | 1 LOT | 36250 | 1 LOT | 0 | 1 LOT | 36250 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS UNIFORMS | 36250 | 1 LOT | 36250 | 1 LOT | 0 | 0 | 0 | 1 LOT | 36250 | 0 | 0 | 0 |
| VMAYOR20-IDOSME 0 | PROCUREMENT OF VARIOUS UNIFORMS | 36250 | 1 LOT | 36250 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 36250 | 0 | 0 |
| VMAYOR20-IDTOOE 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 12670 | 1 LOT | 12670 | 1 LOT | 12670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDTOOE 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 12670 | 1 LOT | 12670 | 1 LOT | 0 | 1 LOT | 12670 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDTOOE 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 12670 | 1 LOT | 12670 | 1 LOT | 0 | 0 | 0 | 1 LOT | 12670 | 0 | 0 | 0 |
| VMAYOR20-IDTOOE 0 | PROVISION OF UNFORSEEN CONTINGENCIES | 12670 | 1 LOT | 12670 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 12670 | 0 | 0 |
| VMAYOR20-IDTOOE 0 | REPAIR AND MAINTENANCE OF OFFICE VEHICLES | 74030 | 1 LOT | 74030 | 1 LOT | 74030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDTOOE 0 | REPAIR AND MAINTENANCE OF OFFICE VEHICLES | 74030 | 1 LOT | 74030 | 1 LOT | 0 | 1 LOT | 74030 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-IDTOOE 0 | REPAIR AND MAINTENANCE OF OFFICE VEHICLES | 74030 | 1 LOT | 74030 | 1 LOT | 0 | 0 | 0 | 1 LOT | 74030 | 0 | 0 | 0 |
| VMAYOR20-IDTOOE 0 | REPAIR AND MAINTENANCE OF OFFICE VEHICLES | 74030 | 1 LOT | 74030 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 74030 | 0 | 0 |

| | | | | | | | | | |
|-------------------|--|--------|-------|--------|-------|----------|----------|----------|--------|
| VMAYOR20-LSSOSME | PROVISION OF UNFORSEEN CONTINGENCIES | 35000 | 1 LOT | 35000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 35000 |
| VMAYOR20-LSSOSME | SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS | 100000 | 1 LOT | 100000 | 1 LOT | 100000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-LSSOSME | SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS | 100000 | 1 LOT | 100000 | 1 LOT | 0 1 LOT | 100000 0 | 0 0 | 0 |
| VMAYOR20-LSSOSME | SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS | 100000 | 1 LOT | 100000 | 1 LOT | 0 0 | 0 1 LOT | 100000 0 | 0 |
| VMAYOR20-LSSOSME | SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS | 100000 | 1 LOT | 100000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 100000 |
| VMAYOR20-LSSOSME | SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES | 215000 | 1 LOT | 215000 | 1 LOT | 215000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-LSSOSME | SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES | 215000 | 1 LOT | 215000 | 1 LOT | 0 1 LOT | 215000 0 | 0 0 | 0 |
| VMAYOR20-LSSOSME | SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES | 215000 | 1 LOT | 215000 | 1 LOT | 0 0 | 0 1 LOT | 215000 0 | 0 |
| VMAYOR20-LSSOSME | SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES | 215000 | 1 LOT | 215000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 215000 |
| VMAYOR20-LSSTE 05 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 250000 | 1 LOT | 250000 | 1 LOT | 250000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-LSSTE 05 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 250000 | 1 LOT | 250000 | 1 LOT | 0 1 LOT | 250000 0 | 0 0 | 0 |
| VMAYOR20-LSSTE 05 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 250000 | 1 LOT | 250000 | 1 LOT | 0 0 | 0 1 LOT | 250000 0 | 0 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 250000 | 1 LOT | 250000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 250000 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 250000 | 1 LOT | 250000 | 1 LOT | 250000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 250000 | 1 LOT | 250000 | 1 LOT | 0 1 LOT | 250000 0 | 0 0 | 0 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 250000 | 1 LOT | 250000 | 1 LOT | 0 0 | 0 1 LOT | 250000 0 | 0 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 250000 | 1 LOT | 250000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 250000 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 200000 | 1 LOT | 200000 | 1 LOT | 200000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 200000 | 1 LOT | 200000 | 1 LOT | 0 1 LOT | 200000 0 | 0 0 | 0 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 200000 | 1 LOT | 200000 | 1 LOT | 0 0 | 0 1 LOT | 200000 0 | 0 |
| VMAYOR20-LSSTE 06 | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 200000 | 1 LOT | 200000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 200000 |
| VMAYOR20-OSMEMC | PROCUREMENT OF MEALS AND SNACKS | 82750 | 1 LOT | 82750 | 1 LOT | 82750 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-OSMEMC | PROCUREMENT OF MEALS AND SNACKS | 82750 | 1 LOT | 82750 | 1 LOT | 0 1 LOT | 82750 0 | 0 0 | 0 |
| VMAYOR20-OSMEMC | PROCUREMENT OF MEALS AND SNACKS | 82750 | 1 LOT | 82750 | 1 LOT | 0 0 | 0 1 LOT | 82750 0 | 0 |
| VMAYOR20-OSMEMC | PROCUREMENT OF MEALS AND SNACKS | 82750 | 1 LOT | 82750 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 82750 |
| VMAYOR20-OSMEMC | PROCUREMENT OF BLACK COFFEE, SUGAR ETC. | 66000 | 1 LOT | 66000 | 1 LOT | 66000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-OSMEMC | PROCUREMENT OF BLACK COFFEE, SUGAR ETC. | 66000 | 1 LOT | 66000 | 1 LOT | 0 1 LOT | 66000 0 | 0 0 | 0 |
| VMAYOR20-OSMEMC | PROCUREMENT OF BLACK COFFEE, SUGAR ETC. | 66000 | 1 LOT | 66000 | 1 LOT | 0 0 | 0 1 LOT | 66000 0 | 0 |
| VMAYOR20-OSMEMC | PROCUREMENT OF BLACK COFFEE, SUGAR ETC. | 66000 | 1 LOT | 66000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 66000 |
| VMAYOR20-PCFSOSM | PROVISION OF UNFORSEEN CONTINGENCIES | 42000 | 1 LOT | 42000 | 1 LOT | 42000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | PROVISION OF UNFORSEEN CONTINGENCIES | 42000 | 1 LOT | 42000 | 1 LOT | 0 1 LOT | 42000 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | PROVISION OF UNFORSEEN CONTINGENCIES | 42000 | 1 LOT | 42000 | 1 LOT | 0 0 | 0 1 LOT | 42000 0 | 0 |
| VMAYOR20-PCFSOSM | PROVISION OF UNFORSEEN CONTINGENCIES | 42000 | 1 LOT | 42000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 42000 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS OFFICE SUPPLIES | 168000 | 1 LOT | 168000 | 1 LOT | 168000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS OFFICE SUPPLIES | 168000 | 1 LOT | 168000 | 1 LOT | 0 1 LOT | 168000 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS OFFICE SUPPLIES | 168000 | 1 LOT | 168000 | 1 LOT | 0 0 | 0 1 LOT | 168000 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS OFFICE SUPPLIES | 168000 | 1 LOT | 168000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 168000 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS TARPS | 210000 | 1 LOT | 210000 | 1 LOT | 210000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS TARPS | 210000 | 1 LOT | 210000 | 1 LOT | 0 1 LOT | 210000 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS TARPS | 210000 | 1 LOT | 210000 | 1 LOT | 0 0 | 0 1 LOT | 210000 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS TARPS | 210000 | 1 LOT | 210000 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 210000 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS STICKERS | 157500 | 1 LOT | 157500 | 1 LOT | 157500 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS STICKERS | 157500 | 1 LOT | 157500 | 1 LOT | 0 1 LOT | 157500 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS STICKERS | 157500 | 1 LOT | 157500 | 1 LOT | 0 0 | 0 1 LOT | 157500 0 | 0 |
| VMAYOR20-PCFSOSM | PROCUREMENT OF VARIOUS STICKERS | 157500 | 1 LOT | 157500 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 157500 |
| VMAYOR20-PCFSOSM | SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE, CREAMER, SUGAR, BISCUITS, TEA AND BEVERAGES) | 105000 | 1 LOT | 105000 | 1 LOT | 105000 0 | 0 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE, CREAMER, SUGAR, BISCUITS, TEA AND BEVERAGES) | 105000 | 1 LOT | 105000 | 1 LOT | 0 1 LOT | 105000 0 | 0 0 | 0 |
| VMAYOR20-PCFSOSM | SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE, CREAMER, SUGAR, BISCUITS, TEA AND BEVERAGES) | 105000 | 1 LOT | 105000 | 1 LOT | 0 0 | 0 1 LOT | 105000 0 | 0 |

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|-------------------|--|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| VMAYOR20-PCFSTO | PROVISION OF UNFORSEEN CONTINGENCIES | 105000 | 1 LOT | 105000 | 1 LOT | 105000 | 0 | 0 | 0 | 0 |
| VMAYOR20-PCFSTO | PROVISION OF UNFORSEEN CONTINGENCIES | 105000 | 1 LOT | 105000 | 1 LOT | 0 | 1 LOT | 105000 | 0 | 0 |
| VMAYOR20-PCFSTO | PROVISION OF UNFORSEEN CONTINGENCIES | 105000 | 1 LOT | 105000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 105000 |
| VMAYOR20-PCFSTO | PROVISION OF UNFORSEEN CONTINGENCIES | 105000 | 1 LOT | 105000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 283000 | 1 LOT | 283000 | 1 LOT | 283000 | 0 | 0 | 0 | 0 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 283000 | 1 LOT | 283000 | 1 LOT | 0 | 1 LOT | 283000 | 0 | 0 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 283000 | 1 LOT | 283000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 283000 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 283000 | 1 LOT | 283000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 262500 | 1 LOT | 262500 | 1 LOT | 262500 | 0 | 0 | 0 | 0 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 262500 | 1 LOT | 262500 | 1 LOT | 0 | 1 LOT | 262500 | 0 | 0 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 262500 | 1 LOT | 262500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 262500 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 210000 | 1 LOT | 210000 | 1 LOT | 210000 | 0 | 0 | 0 | 0 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 210000 | 1 LOT | 210000 | 1 LOT | 0 | 1 LOT | 210000 | 0 | 0 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 210000 | 1 LOT | 210000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 210000 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF MEALS AND SNACKS | 210000 | 1 LOT | 210000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF OTHER SUPPLIES | 189500 | 1 LOT | 189500 | 1 LOT | 189500 | 0 | 0 | 0 | 0 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF OTHER SUPPLIES | 189500 | 1 LOT | 189500 | 1 LOT | 0 | 1 LOT | 189500 | 0 | 0 |
| VMAYOR20-PCFSTO | SUPPLY AND DELIVERY OF OTHER SUPPLIES | 189500 | 1 LOT | 189500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 189500 |
| VMAYOR20-RMAE 037 | MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL CIRCULATION | 70000 | 1 LOT | 70000 | 1 LOT | 70000 | 0 | 0 | 0 | 0 |
| VMAYOR20-RMAE 038 | MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL CIRCULATION | 70000 | 1 LOT | 70000 | 1 LOT | 0 | 1 LOT | 70000 | 0 | 0 |
| VMAYOR20-RMAE 039 | MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL CIRCULATION | 70000 | 1 LOT | 70000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 70000 |
| VMAYOR20-RMAE 40 | MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL CIRCULATION | 70000 | 1 LOT | 70000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| VMAYOR20-RMOE 029 | PROCUREMENT OF REPAIR AND MAINTENANCE (LABOR & MATERIALS) OF OFFICE EQUIPMENT | 17500 | 1 LOT | 17500 | 1 LOT | 17500 | 0 | 0 | 0 | 0 |
| VMAYOR20-RMOE 030 | PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR & MATERIALS) OF OFFICE EQUIPMENT | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 1 LOT | 17500 | 0 | 0 |
| VMAYOR20-RMOE 031 | PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR & MATERIALS) OF OFFICE EQUIPMENT | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 17500 |
| VMAYOR20-RMOE 032 | PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR & MATERIALS) OF OFFICE EQUIPMENT | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| VMAYOR20-RMOMOE | PROCUREMENT OF VARIOUS OFFICE SUPPLIES | 43750 | 1 LOT | 43750 | 1 LOT | 43750 | 0 | 0 | 0 | 0 |
| VMAYOR20-RMOMOE | PROCUREMENT OF VARIOUS OFFICE SUPPLIES | 43750 | 1 LOT | 43750 | 1 LOT | 0 | 1 LOT | 43750 | 0 | 0 |
| VMAYOR20-RMOMOE | PROCUREMENT OF VARIOUS OFFICE SUPPLIES | 43750 | 1 LOT | 43750 | 1 LOT | 0 | 0 | 0 | 1 LOT | 43750 |
| VMAYOR20-RMOMOE | PROCUREMENT OF VARIOUS OFFICE SUPPLIES | 43750 | 1 LOT | 43750 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| VMAYOR20-RMTE 033 | PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR & MATERIALS) OF OFFICE VEHICLE | 52500 | 1 LOT | 52500 | 1 LOT | 52500 | 0 | 0 | 0 | 0 |
| VMAYOR20-RMTE 034 | PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR & MATERIALS) OF OFFICE VEHICLE | 52500 | 1 LOT | 52500 | 1 LOT | 0 | 1 LOT | 52500 | 0 | 0 |
| VMAYOR20-RMTE 035 | PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR & MATERIALS) OF OFFICE VEHICLE | 52500 | 1 LOT | 52500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 52500 |
| VMAYOR20-RMTE 036 | PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR & MATERIALS) OF OFFICE VEHICLE | 52500 | 1 LOT | 52500 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| VMAYOR20-SMEFOLE | PROCUREMENT OF DIESEL FUEL | 35000 | 1 LOT | 35000 | 1 LOT | 35000 | 0 | 0 | 0 | 0 |
| VMAYOR20-SMEFOLE | PROCUREMENT OF DIESEL FUEL | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 1 LOT | 35000 | 0 | 0 |
| VMAYOR20-SMEFOLE | PROCUREMENT OF DIESEL FUEL | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 35000 |
| VMAYOR20-SMEFOLE | PROCUREMENT OF DIESEL FUEL | 35000 | 1 LOT | 35000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| VMAYOR20-SMEFOLE | PROCUREMENT OF ENGINE FUEL & LUBRICANTS | 8750 | 1 LOT | 8750 | 1 LOT | 8750 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|------------------|---|-------|-------|----------|-------|----------|-------|----------|-------|----------|----------|
| VMAYOR20-SMEFOLE | PROCUREMENT OF ENGINE FUEL & LUBRICANTS | 8750 | 1 LOT | 8750 | 1 LOT | 0 | 1 LOT | 8750 | 0 | 0 | 0 |
| VMAYOR20-SMEFOLE | PROCUREMENT OF ENGINE FUEL & LUBRICANTS | 8750 | 1 LOT | 8750 | 1 LOT | 0 | 0 | 0 | 1 LOT | 8750 | 0 |
| VMAYOR20-SMEFOLE | PROCUREMENT OF ENGINE FUEL & LUBRICANTS | 8750 | 1 LOT | 8750 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 8750 |
| VMAYOR20-SMEOSE | PROCUREMENT OF MINERAL WATER | 11700 | 1 LOT | 11700 | 1 LOT | 11700 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF MINERAL WATER | 11700 | 1 LOT | 11700 | 1 LOT | 0 | 1 LOT | 11700 | 0 | 0 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF MINERAL WATER | 11700 | 1 LOT | 11700 | 1 LOT | 0 | 0 | 0 | 1 LOT | 11700 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF MINERAL WATER | 11700 | 1 LOT | 11700 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 11700 |
| VMAYOR20-SMEOSE | PROCUREMENT OF PLASTIC TRASH BAG - LARGE | 9000 | 1 LOT | 9000 | 1 LOT | 9000 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF PLASTIC TRASH BAG - LARGE | 9000 | 1 LOT | 9000 | 1 LOT | 0 | 1 LOT | 9000 | 0 | 0 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF PLASTIC TRASH BAG - LARGE | 9000 | 1 LOT | 9000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 9000 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF PLASTIC TRASH BAG - LARGE | 9000 | 1 LOT | 9000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 9000 |
| VMAYOR20-SMEOSE | PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES | 64420 | 1 LOT | 64420 | 1 LOT | 64420 | 0 | 0 | 0 | 0 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES | 64420 | 1 LOT | 64420 | 1 LOT | 0 | 1 LOT | 64420 | 0 | 0 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES | 64420 | 1 LOT | 64420 | 1 LOT | 0 | 0 | 0 | 1 LOT | 64420 | 0 |
| VMAYOR20-SMEOSE | PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES | 64420 | 1 LOT | 64420 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 64420 |
| TOTAL | | | | 71141392 | | 16538348 | | 24367348 | | 15687348 | 14548348 |

Plan Control No. _____ Planned Amount : 3,277,534.47 Page ___ of ___ pages

Department / Office : COMMUNITY IMPROVEMENT DIVISION Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|-------------|--|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| CID20-01 01 | Procurement of one (1) lot lease of Venue for training- None Common use | 34100 | 1 lot | 34100 | 1 lot | 34100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 02 | Procurement of one (1) lot Polo Shirt - None Common use | 17050 | 1 lot | 17050 | 1 lot | 17050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 03 | Procurement of one (1) lot lease of Venue for training- None Common use | 18846 | 1 lot | 18846 | 1 lot | 0 | 0 | 0 | 1 lot | 18846 | 0 | 0 | 0 |
| CID20-01 04 | Procurement of 4 pcs. Multicab Tire (165/65 R13) - Common use | 35000 | 1 lot | 35000 | 1 lot | 0 | 1 lot | 35000 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 05 | Procurement of 7 ltrs Engine Oil Sae - None Common use | 8260 | 1 lot | 8260 | 1 lot | 8260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 06 | Procurement of 7 ltrs. Engine oil (5W40 Synthetic) etc. -None Common use | 15210 | 1 lot | 15210 | 1 lot | 15210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 07 | Procurement of 7 ltrs. Engine Oil (5W40 Synthetic) - None Common use | 11880 | 1 lot | 11880 | 1 lot | 0 | 0 | 0 | 1 lot | 11880 | 0 | 0 | 0 |
| CID20-01 08 | Procurement of 2 pcs. Honda XRM 125 Sprocket (14-34) - None Common use | 8600 | 1 lot | 8600 | 1 lot | 0 | 0 | 0 | 1 lot | 8600 | 0 | 0 | 0 |
| CID20-01 09 | Procurement of (1) one Lot Gasoline - Common use | 14400 | 1 lot | 14400 | 1 lot | 14400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 10 | Procurement of one (1) lot Diesel - Common use | 14550 | 1 lot | 14550 | 1 lot | 14550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 11 | Procurement of one (1) lot Gasoline - Common use | 18000 | 1 lot | 18000 | 1 lot | 0 | 1 lot | 18000 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 12 | Procurement of one (1) lot Diesel- Common use | 17000 | 1 lot | 17000 | 1 lot | 0 | 1 lot | 17000 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 13 | Procurement of one (1) lot Gasoline - Common use | 15800 | 1 lot | 15800 | 1 lot | 0 | 0 | 0 | 1 lot | 15800 | 0 | 0 | 0 |
| CID20-01 14 | Procurement of one(1) lot Diesel - Common use | 15950 | 1 lot | 15950 | 1 lot | 0 | 0 | 0 | 1 lot | 15950 | 0 | 0 | 0 |
| CID20-01 15 | Procurement of one (1) lot Gasoline - Common use | 18000 | 1 lot | 18000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 18000 | 0 |
| CID20-01 16 | Procurement of one (1) lot Diesel - Common use | 17000 | 1 lot | 17000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 17000 | 0 |
| CID20-01 17 | Procurement of 4 pcs Samsung Air Conditioner Capacitor - None Common use | 2000 | 1 lot | 2000 | 1 lot | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 18 | Procurement of 5 unit Ink Pad Repair - None Common use | 3750 | 1 lot | 3750 | 1 lot | 0 | 1 lot | 3750 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 19 | Procurement of one (1) lot Unforeseen - None Common use | 1600 | 1 lot | 1600 | 1 lot | 0 | 0 | 0 | 1 lot | 1600 | 0 | 0 | 0 |
| CID20-01 20 | Procurement of one (1) lot Unforeseen - None Common use | 2250 | 1 lot | 2250 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 2250 | 0 |
| CID20-01 21 | Procurement of one (1) lot Unforeseen - common use | 3000 | 1 lot | 3000 | 1 lot | 0 | 1 lot | 3000 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 22 | Procurement of one (1) lot Unforeseen - None Common use | 6000 | 1 lot | 6000 | 1 lot | 6000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 23 | Procurement of one (1) lot Wreath - None Common use | 2000 | 1 lot | 2000 | 1 lot | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 24 | Procurement of one 1 lot Unforeseen - None Common use | 2000 | 1 lot | 2000 | 1 lot | 0 | 0 | 0 | 1 lot | 2000 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-------------|---|----------|-------|----------|-------|---------|-------|---------|-------|----------|-------|
| CID20-01 25 | Procurement of one (1) lot Tarpaulin - None Common use | 3000 | 1 lot | 3000 | 1 lot | 0 | 1 lot | 3000 | 0 | 0 | 0 |
| CID20-01 26 | Procurement of one (1) lot Unforeseen - None Common use | 3500 | 1 lot | 3500 | 1 lot | 0 | 0 | 0 | 1 lot | 3500 | 0 |
| CID20-01 27 | Procurement of one (1) lot Unforeseen - None Common use | 6000 | 1 lot | 6000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 6000 |
| CID20-01 28 | Procurement of one (1) lot Wreath - None Common use | 2000 | 1 lot | 2000 | 1 lot | 0 | 0 | 0 | 1 lot | 2000 | 0 |
| CID20-01 29 | Procurement of one (1) lot Repair and Maintenance Trans. Equip. - None Common use | 0 | 1 lot | 0 | 1 lot | 0 | 1 lot | 0 | 0 | 0 | 0 |
| CID20-01 30 | Procurement of one (1) lot Repair and Maintenance Trans. Equip. - None Common use | 0 | 1 lot | 0 | 1 lot | 0 | 0 | 0 | 1 lot | 0 | 0 |
| CID20-01 31 | Procurement of one (1) lot Repair and Maintenance Trans. Equip. - None Common use | 0 | 1 lot | 0 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot |
| CID20-01 32 | Supply and Delivery of one (1) lot Wreath - None Common use | 0 | 1 lot | 0 | 1 lot | 0 | 1 lot | 0 | 0 | 0 | 0 |
| CID20-01 33 | Supply and Delivery of one (1) lot Tarpaulin - None Common use | 0 | 1 lot | 0 | 1 lot | 0 | 1 lot | 0 | 0 | 0 | 0 |
| CID20-01 34 | Procurement of one 1 Lot Materials | 0 | 1 lot | 0 | 1 lot | 0 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 35 | Procurement of one 1 Lot Office Supplies - Common use | 2134.12 | 1 lot | 2134.12 | 1 lot | 2134.12 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 36 | Procurement of one 1 Lot Office Supplies - None Common use | 3400 | 1 lot | 3400 | 1 lot | 3400 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 37 | Procurement of one 1 Lot Office Supplies - None Common use | 5199 | 1 lot | 5199 | 1 lot | 5199 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 38 | Procurement of one 1 Lot Office Supplies - Common use | 9761.45 | 1 lot | 9761.45 | 1 lot | 0 | 1 lot | 9761.45 | 0 | 0 | 0 |
| CID20-01 39 | Procurement of one 1 lot Office Supplies - Common use | 2000 | 1 lot | 2000 | 1 lot | 0 | 1 lot | 2000 | 0 | 0 | 0 |
| CID20-01 40 | Supply and Delivery of one (1) lot Office Supplies - Common use | 17100 | 1 lot | 17100 | 1 lot | 0 | 1 lot | 17100 | 0 | 0 | 0 |
| CID20-01 41 | Supply and Delivery of one (1) lot Office Supplies - Common use | 11243.08 | 1 lot | 11243.08 | 1 lot | 0 | 0 | 0 | 1 lot | 11243.08 | 0 |
| CID20-01 42 | Supply and Delivery of one (1) lot office Supplies - Common use | 1600 | 1 lot | 1600 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot |
| CID20-01 43 | Procurement of 1 lot Office Supplies - Common use | 2000 | 1 lot | 2000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot |
| CID20-01 44 | Procurement of one 1 lot Office Supplies - Common use | 19000 | 1 lot | 19000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot |
| CID20-01 45 | Procurement of one 1 lot Office Supplies - Common use | 14050 | 1 lot | 14050 | 1 lot | 14050 | 0 | 0 | 0 | 0 | 0 |
| CID20-01 46 | Procurement of one (1) lot Tarpaulin - None Common use | 2400 | 1 lot | 2400 | 1 lot | 0 | 1 lot | 2400 | 0 | 0 | 0 |
| CID20-01 47 | Procurement of one (1) lot Unforeseen Material - None Common use | 3500 | 1 lot | 3500 | 1 lot | 0 | 0 | 0 | 1 lot | 3500 | 0 |
| CID20-02 01 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 55000 | 1 lot | 55000 | 1 lot | 55000 | 0 | 0 | 0 | 0 | 0 |
| CID20-02 02 | Procurement of one (1) lot Tarpaulin - None Common use | 800 | 1 lot | 800 | 1 lot | 800 | 0 | 0 | 0 | 0 | 0 |
| CID20-02 03 | Procurement of one (1) lot Lease of Venue for training - None Common use | 55000 | 1 lot | 55000 | 1 lot | 55000 | 0 | 0 | 0 | 0 | 0 |
| CID20-02 04 | Procurement of one (1) lot Meals for training - None Common use | 25200 | 1 lot | 25200 | 1 lot | 25200 | 0 | 0 | 0 | 0 | 0 |
| CID20-02 05 | Procurement of one (1) lot Lease of Venue for training - None Common use | 55000 | 1 lot | 55000 | 1 lot | 0 | 1 lot | 55000 | 0 | 0 | 0 |
| CID20-02 06 | Procurement of one (1) lot Lease of Venue for Training - None Common use | 55000 | 1 lot | 55000 | 1 lot | 0 | 1 lot | 55000 | 0 | 0 | 0 |
| CID20-02 07 | Procurement of one (1) lot Snacks for training - None Common use | 25000 | 1 lot | 25000 | 1 lot | 0 | 1 lot | 25000 | 0 | 0 | 0 |
| CID20-02 08 | Procurement of one (1) lot Tarpaulin for training - None Common use | 500 | 1 lot | 500 | 1 lot | 0 | 1 lot | 500 | 0 | 0 | 0 |
| CID20-02 09 | Procurement of one (1) lot Lease of Venue for training - None Common use | 27500 | 1 lot | 27500 | 1 lot | 0 | 0 | 0 | 1 lot | 27500 | 0 |
| CID20-02 10 | Procurement of one (1) lot Tarpaulin for training - None Common use | 800 | 1 lot | 800 | 1 lot | 0 | 0 | 0 | 1 lot | 800 | 0 |
| CID20-02 11 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 27500 | 1 lot | 27500 | 1 lot | 0 | 0 | 0 | 1 lot | 27500 | 0 |
| CID20-02 12 | Procurement of one (1) lot Tarpaulin for training - None Common use | 800 | 1 lot | 800 | 1 lot | 0 | 0 | 0 | 1 lot | 800 | 0 |
| CID20-02 13 | Procurement of one (1) lot Lease of Venue for training - None Common use | 33000 | 1 lot | 33000 | 1 lot | 0 | 0 | 0 | 1 lot | 33000 | 0 |
| CID20-02 14 | Procurement of one (1) lot Tarpaulin for training - None Common use | 800 | 1 lot | 800 | 1 lot | 0 | 0 | 0 | 1 lot | 800 | 0 |
| CID20-02 15 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 33000 | 1 lot | 33000 | 1 lot | 0 | 0 | 0 | 1 lot | 33000 | 0 |
| CID20-02 16 | Procurement of one (1) lot Snacks for training - None Common use | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 1 lot | 20000 | 0 |

| | | | | | | | | |
|-------------|---|--------|-------|--------------|---------|---------|----------|--------|
| CID20-02 17 | Procurement of one (1) lot Tarpaulin for training - None Common use | 500 | 1 lot | 500 1 lot | 0 0 | 0 1 lot | 500 0 | 0 |
| CID20-02 18 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 110000 | 1 lot | 110000 1 lot | 0 0 | 0 0 | 0 1 lot | 110000 |
| CID20-02 19 | Procurement of one (1) lot Tarpaulin for training - None Common use | 800 | 1 lot | 800 1 lot | 0 0 | 0 0 | 0 1 lot | 800 |
| CID20-02 20 | Procurement of one (1) lot Meals for training - None Common use | 29400 | 1 lot | 29400 1 lot | 0 0 | 0 0 | 0 1 lot | 29400 |
| CID20-02 21 | Procurement of one (1) Lot Office Supplies- Common use | 5090 | 1 lot | 5090 1 lot | 5090 0 | 0 0 | 0 0 | 0 |
| CID20-02 22 | Procurement of one (1) Lot Office Supplies- Common use | 1952 | 1 lot | 1952 1 lot | 1952 0 | 0 0 | 0 0 | 0 |
| CID20-02 23 | Procurement of one (1) Lot Office Supplies- Common use | 1790 | 1 lot | 1790 1 lot | 0 1 lot | 1790 0 | 0 0 | 0 |
| CID20-02 24 | Procurement of one (1) Lot Office Supplies- None Common use | 8000 | 1 lot | 8000 1 lot | 0 1 lot | 8000 0 | 0 0 | 0 |
| CID20-02 25 | Procurement of one (1) Lot Office Supplies- None Common use | 4000 | 1 lot | 4000 1 lot | 0 1 lot | 4000 0 | 0 0 | 0 |
| CID20-02 26 | Procurement of one (1) Lot Office Supplies- None Common use | 1856 | 1 lot | 1856 1 lot | 0 0 | 0 1 lot | 1856 0 | 0 |
| CID20-02 27 | Procurement of one (1) Lot Office Supplies- Common use | 2311 | 1 lot | 2311 1 lot | 0 0 | 0 0 | 0 1 lot | 2311 |
| CID20-02 28 | Procurement of one (1) Lot Office Supplies- None Common use | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| CID20-02 29 | Procurement of one (1) lot Snacks for training - None Common use | 1 | 1 lot | 1 1 lot | 1 0 | 0 0 | 0 0 | 0 |
| CID20-02 30 | Procurement of one (1) lot Snacks for training - None Common use | 1 | 1 lot | 1 1 lot | 1 0 | 0 0 | 0 0 | 0 |
| CID20-02 31 | Procurement of one (1) lot Tarpaulin for training - None Common use | 4900 | 1 lot | 4900 1 lot | 0 1 lot | 4900 0 | 0 0 | 0 |
| CID20-02 32 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 1 lot | 24000 0 | 0 0 | 0 |
| CID20-02 33 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 1 lot | 24000 0 | 0 0 | 0 |
| CID20-02 34 | Procurement of one (1) lot Snacks for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 1 lot | 24000 0 | 0 0 | 0 |
| CID20-02 35 | Procurement of one (1) lot Materials for training - None Common use | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CID20-02 36 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 48000 | 1 lot | 48000 1 lot | 0 1 lot | 48000 0 | 0 0 | 0 |
| CID20-02 37 | Procurement of one (1) lot Snacks for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 0 | 0 1 lot | 24000 0 | 0 |
| CID20-02 38 | Procurement of one (1) lot Snacks for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 0 | 0 1 lot | 24000 0 | 0 |
| CID20-02 39 | Procurement of one (1) lot Lease of Venue for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 0 | 0 0 | 0 1 lot | 24000 |
| CID20-02 40 | Procurement of one (1) lot Snacks for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 0 | 0 0 | 0 1 lot | 24000 |
| CID20-02 41 | Procurement of one (1) lot Snacks for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 0 | 0 0 | 0 1 lot | 24000 |
| CID20-02 42 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 24000 | 1 lot | 24000 1 lot | 0 0 | 0 0 | 0 1 lot | 24000 |
| CID20-02 43 | Procurement of one (1) lot Office Supplies - Common use | 25000 | 1 lot | 25000 1 lot | 25000 0 | 0 0 | 0 0 | 0 |
| CID20-02 44 | Procurement of one (1) lot Office Supplies - Common use | 13448 | 1 lot | 13448 1 lot | 13448 0 | 0 0 | 0 0 | 0 |
| CID20-02 45 | Procurement of one (1) lot Office Supplies -None Common use | 6000 | 1 lot | 6000 1 lot | 0 0 | 0 0 | 0 1 lot | 6000 |
| CID20-02 46 | Procurement of one (1) lot Office Supplies - None Common use | 9500 | 1 lot | 9500 1 lot | 0 1 lot | 9500 0 | 0 0 | 0 |
| CID20-02 47 | Procurement of one (1) lot Office Supplies - None Common use | 8000 | 1 lot | 8000 1 lot | 0 1 lot | 8000 0 | 0 0 | 0 |
| CID20-02 48 | Procurement of one (1) lot Office Supplies - None Common use | 9500 | 1 lot | 9500 1 lot | 0 0 | 0 0 | 0 1 lot | 9500 |
| CID20-02 49 | Procurement of one (1) lot Office Supplies -None Common use | 8000 | 1 lot | 8000 1 lot | 0 0 | 0 1 lot | 8000 0 | 0 |
| CID20-02 50 | Procurement of one (1) lot Meals and Snacks for training - None Common use | 30000 | 1 lot | 30000 1 lot | 30000 0 | 0 0 | 0 0 | 0 |
| CID20-02 51 | Procurement of one (1) lot Materials for training - None Common use | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| CID20-02 52 | Procurement of 2 unit Laptop Capital Outlay - None Common use | 90000 | 1 lot | 90000 1 lot | 0 0 | 0 1 lot | 90000 0 | 0 |
| CID20-02 53 | Procurement of 2 unit DLP Capital Outlay - None Common use | 80000 | 1 lot | 80000 1 lot | 0 0 | 0 1 lot | 80000 0 | 0 |
| CID20-02 54 | Procurement of 1 unit Risographing Machine Capital Outlay - None Common use | 100000 | 1 lot | 100000 1 lot | 0 0 | 0 0 | 0 1 lot | 100000 |
| CID20-02 55 | Procurement of one (1) lot Led TV - None Common use | 140000 | 1 lot | 140000 1 lot | 0 0 | 0 1 lot | 140000 0 | 0 |

| | | | | | | | | |
|-------------|---|----------|-------|----------------|------------|---------|---------|-------|
| CID20-03 01 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 41250 0 | 0 0 | 0 0 | 0 |
| CID20-03 02 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 41250 0 | 0 0 | 0 0 | 0 |
| CID20-03 03 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 41250 0 | 0 0 | 0 0 | 0 |
| CID20-03 04 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 41250 0 | 0 0 | 0 0 | 0 |
| CID20-03 05 | Procurement of one (1) lot Tarpaulin for training - None Common use | 3000 | 1 lot | 3000 1 lot | 3000 0 | 0 0 | 0 0 | 0 |
| CID20-03 06 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 1 lot | 41250 0 | 0 0 | 0 |
| CID20-03 07 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 1 lot | 41250 0 | 0 0 | 0 |
| CID20-03 08 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 1 lot | 41250 0 | 0 0 | 0 |
| CID20-03 09 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 1 lot | 41250 0 | 0 0 | 0 |
| CID20-03 10 | Procurement of one (1) lot Tarpaulin for training - None Common use | 3000 | 1 lot | 3000 1 lot | 0 1 lot | 3000 0 | 0 0 | 0 |
| CID20-03 11 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 0 | 0 1 lot | 41250 0 | 0 |
| CID20-03 12 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 0 | 0 1 lot | 41250 0 | 0 |
| CID20-03 13 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 0 | 0 1 lot | 41250 0 | 0 |
| CID20-03 14 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 0 | 0 1 lot | 41250 0 | 0 |
| CID20-03 15 | Procurement of one (1) lot Tarpaulin for training - None Common use | 3000 | 1 lot | 3000 1 lot | 0 0 | 0 1 lot | 3000 0 | 0 |
| CID20-03 16 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 0 | 0 0 | 0 1 lot | 41250 |
| CID20-03 17 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 0 | 0 0 | 0 1 lot | 41250 |
| CID20-03 18 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 0 | 0 0 | 0 1 lot | 41250 |
| CID20-03 19 | Procurement of one (1) lot Lease of Venue for training - None Common use | 41250 | 1 lot | 41250 1 lot | 0 0 | 0 0 | 0 1 lot | 41250 |
| CID20-03 20 | Procurement of one (1) lot Tarpaulin for training - None Common use | 3000 | 1 lot | 3000 1 lot | 0 0 | 0 0 | 0 1 lot | 3000 |
| CID20-03 21 | Procurement of one (1) lot Meals for Coop Month Celebration -- None Common use | 48000 | 1 lot | 48000 1 lot | 0 0 | 0 1 lot | 48000 0 | 0 |
| CID20-03 22 | Procurement of one (1) lot Polo Shirt for Cooperative Month- None Common use | 36000 | 1 lot | 36000 1 lot | 0 0 | 0 1 lot | 36000 0 | 0 |
| CID20-03 23 | Procurement of one (1) lot Meals and Snacks for Cooperative Month - None Common use | 88400 | 1 lot | 88400 1 lot | 0 0 | 0 1 lot | 88400 0 | 0 |
| CID20-03 24 | Procurement of one (1) lot Tarpaulin Cooperative Month- None Common use | 2250 | 1 lot | 2250 1 lot | 0 0 | 0 1 lot | 2250 0 | 0 |
| CID20-03 25 | Procurement of one (1) lot Meals for Coop Month Celebration- None Common use | 16800 | 1 lot | 16800 1 lot | 0 0 | 0 1 lot | 16800 0 | 0 |
| CID20-03 26 | Procurement of one (1) lot Office Supplies - None Common use | 2120 | 1 lot | 2120 1 lot | 2120 0 | 0 0 | 0 0 | 0 |
| CID20-03 27 | Procurement of one (1) lot Office Supplies- None Common use | 11842.5 | 1 lot | 11842.5 1 lot | 11842.5 0 | 0 0 | 0 0 | 0 |
| CID20-03 28 | Procurement of one (1) lot Office Supplies - Common use | 15154.32 | 1 lot | 15154.32 1 lot | 15154.32 0 | 0 0 | 0 0 | 0 |
| CID20-03 29 | Procurement of one (1) lot Office Supplies - Common use | 12000 | 1 lot | 12000 1 lot | 0 1 lot | 12000 0 | 0 0 | 0 |
| CID20-03 30 | Procurement of one (1) lot Office Supplies - Common use | 8287 | 1 lot | 8287 1 lot | 0 1 lot | 8287 0 | 0 0 | 0 |
| CID20-03 31 | Procurement of one (1) lot Office Supplies - Common use | 6000 | 1 lot | 6000 1 lot | 0 1 lot | 6000 0 | 0 0 | 0 |

| | | | | | | | | | |
|-------------|---|-------|-------|------------|-------|-----------|-----------|------------|--------|
| CID20-03 32 | Procurement of one (1) lot Office Supplies - Common use | 2397 | 1 lot | 2397 | 1 lot | 0 0 | 0 1 lot | 2397 0 | 0 |
| CID20-03 33 | Procurement of one (1) lot Office Supplies - None Common use | 6700 | 1 lot | 6700 | 1 lot | 0 0 | 0 1 lot | 6700 0 | 0 |
| CID20-03 34 | Procurement of one (1) lot Office Supplies - None Common use | 20000 | 1 lot | 20000 | 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| CID20-03 35 | Procurement of one (1) lot Office Supplies -None Common use | 8000 | 1 lot | 8000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 8000 |
| CID20-03 36 | Procurement of one (1) lot Office Supplies - None Common use | 12500 | 1 lot | 12500 | 1 lot | 0 0 | 0 0 | 0 1 lot | 12500 |
| CID20-03 37 | Procurement of 1 unit Laptop - None Common use | 45000 | 1 lot | 45000 | 1 lot | 0 0 | 0 1 lot | 45000 0 | 0 |
| CID20-03 38 | Procurement of 1 unit DLP Outlay - Common use | 40000 | 1 lot | 40000 | 1 lot | 0 0 | 0 1 lot | 40000 0 | 0 |
| CID20-03 39 | Procurement of one (1) lot Office Supplies - None Common use | 1 | 1 lot | 1 | 1 lot | 0 1 lot | 1 0 | 0 0 | 0 |
| CID20-04 01 | Procurement of one (1) lot Office Supplies - Common use | 14145 | 1 lot | 14145 | 1 lot | 14145 0 | 0 0 | 0 0 | 0 |
| CID20-04 02 | Procurement of one (1) lot Office Supplies - None Common use | 20000 | 1 lot | 20000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| CID20-04 03 | Procurement of one (1) lot Office Supplies - None Common use | 8000 | 1 lot | 8000 | 1 lot | 0 1 lot | 8000 0 | 0 0 | 0 |
| CID20-04 04 | Procurement of one (1) lot Office Supplies - None Common use | 12755 | 1 lot | 12755 | 1 lot | 0 0 | 0 1 lot | 12755 0 | 0 |
| CID20-04 05 | Procurement of one (1) lot Tarpaulin - None Common use | 4000 | 1 lot | 4000 | 1 lot | 0 1 lot | 4000 0 | 0 0 | 0 |
| CID20-04 06 | Procurement of one (1) lot Office Supplies - None Common use | 11100 | 1 lot | 11100 | 1 lot | 11100 0 | 0 0 | 0 0 | 0 |
| CID20-04 07 | Procurement of one (1) lot Instructional Materials | 41096 | 1 lot | 41096 | 1 lot | 41096 0 | 0 0 | 0 0 | 0 |
| CID20-04 08 | Procurement of one (1) lot Unforeseen Instructional Materials - None Common use | 46404 | 1 lot | 46404 | 1 lot | 46404 0 | 0 0 | 0 0 | 0 |
| CID20-04 09 | Procurement of one (1) lot Unforeseen Instructional Materials - None Common use | 87500 | 1 lot | 87500 | 1 lot | 0 1 lot | 87500 0 | 0 0 | 0 |
| CID20-04 10 | Procurement of one (1) lot Unforeseen Instructional Materials - None Common use | 87500 | 1 lot | 87500 | 1 lot | 0 0 | 0 1 lot | 87500 0 | 0 |
| CID20-04 11 | Procurement of one (1) lot Unforeseen Instructional Materials - None Common use | 87500 | 1 lot | 87500 | 1 lot | 0 0 | 0 0 | 0 1 lot | 87500 |
| TOTAL | | | | 3277534.47 | | 659706.94 | 701489.45 | 1190477.08 | 725861 |

Plan Control No. _____ Planned Amount : 3,960,000.00 Page __ of __ pages

Department / Office : DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | D I S T R I B U T I O N | | | | | | | | |
|------------|--|-----------|----------|------------|-------------------------|---------|-------------|---------|-------------|----------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| DILG20-001 | Supply & Delivery of one (1) lot Office Supplies | 10584.8 | 1 lot | 10584.8 | 1 lot | 10584.8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DILG20-002 | Supply & Delivery of one (1) lot Office Supplies | 9707.24 | 1 lot | 9707.24 | 1 lot | 0 | 1 lot | 9707.24 | 0 | 0 | 0 | 0 | 0 |
| DILG20-003 | Supply & Delivery and one (1) lot office Supplies | 10736.34 | 1 lot | 10736.34 | 1 lot | 0 | 0 | 0 | 1 lot | 10736.34 | 0 | 0 | 0 |
| DILG20-004 | Repair and maintenance of one (1) lot machinery and equipment | 6000 | 1 lot | 6000 | 1 lot | 0 | 1 lot | 6000 | 0 | 0 | 0 | 0 | 0 |
| DILG20-005 | Supply & Delivery of one (1) lot other supplies expenses ICT | 20500 | 1 lot | 20500 | 1 lot | 20500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DILG20-006 | Supply & Delivery of one (1) lot diesel/gasoline fuel | 11750 | 1 lot | 11750 | 1 lot | 11750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DILG20-007 | Supply & Delivery of one (1) lot diesel/gasoline fuel | 11750 | 1 lot | 11750 | 1 lot | 0 | 1 lot | 11750 | 0 | 0 | 0 | 0 | 0 |
| DILG20-008 | Supply & Delivery of one (1) lot diesel/gasoline fuel | 11750 | 1 lot | 11750 | 1 lot | 0 | 0 | 0 | 1 lot | 11750 | 0 | 0 | 0 |
| DILG20-009 | Supply & Delivery of one (1) lot diesel/gasoline fuel | 11750 | 1 lot | 11750 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 11750 | 0 |
| DILG20-010 | Supply & Delivery of one (1) lot for awards | 36000 | 1 lot | 36000 | 1 lot | 0 | 1 lot | 36000 | 0 | 0 | 0 | 0 | 0 |
| DILG20-011 | Supply & Delivery of one (1) lot meals and snacks on training expenses | 1600000 | 1lot | 1600000 | 1lot | 1600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DILG20-012 | Supply & Delivery of one (1) lot meals and snacks on training expenses | 300000 | 1 lot | 300000 | 1 lot | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DILG20-013 | Supply & Delivery of one (1) meals & snacks meeting & conferences | 300000 | 1 lot | 300000 | 1 lot | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DILG20-014 | Supply & Delivery of one (1) meals & snacks meeting & conferences | 300000 | 1 lot | 300000 | 1 lot | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DILG20-015 | Supply & delivery of one (1) lot meals and snacks on training expenses | 200000 | 1 lot | 200000 | 1 lot | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DILG20-016 | Supply & Delivery of one (1) lot meals and snacks on training expenses | 300000 | 1 lot | 300000 | 1 lot | 0 | 1 lot | 300000 | 0 | 0 | 0 | 0 | 0 |
| DILG20-017 | Supply & Delivery of one (1) meals and snacks on training expenses | 180000 | 1 lot | 180000 | 1 lot | 180000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--------------|--|----------|-------|----------------|----------------|---------------|---------------|--------------|
| DILG20-018 | Supply & Delivery of one (1) lot meals and snacks on training expenses | 100000 | 1 lot | 100000 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 |
| DILG20-019 | Supply & Delivery of one (1) lot multi-media projector | 80000 | 1 lot | 80000 1 lot | 0 1 lot | 80000 0 | 0 0 | 0 |
| DILG20-020 | Supply & Delivery of one (1) lot Office Supplies | 9388.05 | 1 lot | 9388.05 1 lot | 0 0 | 0 0 | 0 1 lot | 9388.05 |
| DILG20-021 | Supply & Delivery of one (1) meals & snacks meeting & conferences | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 1 lot | 200000 0 | 0 |
| DILG20-022 | Supply & Delivery of one (1) lot meals & snacks meeting & conferences | 210000 | 1 lot | 210000 1 lot | 0 0 | 0 1 lot | 210000 0 | 0 |
| DILG20-023 | Supply & delivery of one (1) lot office supplies | 9540.2 | 1 lot | 9540.2 1 lot | 9540.2 0 | 0 0 | 0 0 | 0 |
| DILG20-024 | Supply & delivery of one (1) lot office supplies | 10417.76 | 1 lot | 10417.76 1 lot | 0 1 lot | 10417.76 0 | 0 0 | 0 |
| DILG20-025 | Supply & delivery of one (1) lot office supplies | 9388.66 | 1 lot | 9388.66 1 lot | 0 0 | 0 1 lot | 9388.66 0 | 0 |
| DILG20-026 | Supply & delivery of one (1) lot office supplies | 10736.95 | 1 lot | 10736.95 1 lot | 0 0 | 0 0 | 0 1 lot | 10736.95 |
| TOTAL | | | | 3960000 | 2932375 | 553875 | 441875 | 31875 |

Plan Control No. _____ Planned Amount : 321,498,799.00 Page __ of __ pages
 Department / Office : DIVISION OF CITY SCHOOLS Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | D I S T R I B U T I O N | | | | | | | | | |
|----------------|---|-----------|----------|---------------|-------------------------|-----------|-------------|--------|-------------|--------|-------------|--------|-------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| SCH20-ALSO 01 | Supply & delivery of meals for 65 pax (lunch, snacks) | 39000 | 1 lot | 39000 1 lot | | | 39000 0 | | | 0 0 | | | | |
| SCH20-ALSO 02 | Supply & delivery of supplies for training/workshop | 3000 | 1 lot | 3000 1 lot | | 3000 0 | | | | 0 0 | | | | 0 |
| SCH20-ALSO 03 | Supply & delivery of meals for 65 pax (lunch, snacks) | 39000 | 1 lot | 39000 1 lot | | | 0 1 lot | | 39000 0 | | | | | 0 |
| SCH20-ALSO 04 | Supply & delivery of supplies for training/workshop | 3000 | 1 lot | 3000 1 lot | | | 0 1 lot | | 3000 0 | | | | | 0 |
| SCH20-ALSO 05 | Supply & delivery of meals for 65 pax (Lunch, snacks) | 39000 | 1 lot | 39000 1 lot | | | 0 0 | | 0 1 lot | | 39000 0 | | | 0 |
| SCH20-ALSO 06 | Supply & delivery of supplies for training/workshop | 3000 | 1 lot | 3000 1 lot | | | 0 0 | | 0 1 lot | | 3000 0 | | | 0 |
| SCH20-ALSO 07 | Supply & delivery of Certificates for Learning Activities | 2500 | 1 lot | 2500 1 lot | | 2500 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-ALSO 08 | Supply & delivery of Certificates for Learners | 3000 | 1 lot | 3000 1 lot | | 3000 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-ALSO 09 | Supply & delivery of meals for 142 (snacks) | 35500 | 1 lot | 35500 1 lot | | 35500 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-ALSO 10 | Supply & delivery of meals for 500 pax (snacks) | 75000 | 1 lot | 75000 1 lot | | 75000 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-EC 01 | Supply & delivery of meals for 135 pax (1 lunch, 2 snacks) | 81000 | 1 lot | 81000 1 lot | | 81000 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-EC 02 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | | 10000 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-EC 03 | Supply & delivery of meals for 135 pax (1 lunch, 2 snacks) | 74250 | 1 lot | 74250 1 lot | | | 0 1 lot | | 74250 0 | | 0 0 | | | 0 |
| SCH20-EC 04 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | | | 0 1 lot | | 10000 0 | | 0 0 | | | 0 |
| SCH20-EC 05 | Supply & delivery of meals for 135 pax (1 lunch, 2 snacks) | 74250 | 1 lot | 74250 1 lot | | | 0 0 | | 0 1 lot | | 74250 0 | | | 0 |
| SCH20-EC 06 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | | | 0 0 | | 0 1 lot | | 10000 0 | | | 0 |
| SCH20-EC 07 | Supply & delivery of meals for 135 pax (1 lunch, 2 snacks) | 74250 | 1 lot | 74250 1 lot | | | 0 0 | | 0 0 | | 0 1 lot | | 74250 | 0 |
| SCH20-EC 08 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | | | 0 0 | | 0 0 | | 0 1 lot | | 10000 | 0 |
| SCH20-EC 09 | Supply & delivery of Medals | 125000 | 1 lot | 125000 1 lot | | | 0 0 | | 0 1 lot | | 125000 0 | | | 0 |
| SCH20-ECO 01 | Instructional / School & IT Equipment | | 1 lot | | | | | | | | | | | |
| SCH20-ECO 01 | Supply & delivery of Desktop Computer set, UPS, Printer & Computer tables for different public elementary School of Cagayan de Oro City | 4300000 | 1 lot | 4300000 1 lot | | 4300000 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-ECORR 03 | Completion/Additional for 3 CL Camansi School Building | 1000000 | 1 lot | 1000000 1 lot | | 1000000 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-ECORR 04 | Early Childhood Care & Development (ECCD) - Child Development Center - Sitio Macopa, Dansolihon, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | | 1250000 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-ECORR 05 | Early Childhood Care & Development (ECCD) - Child Development Center - Sitio Magayad, Tignapoloan, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | | 1250000 0 | | | 0 0 | | 0 0 | | | 0 |
| SCH20-ECORR 13 | Early Childhood Care & Development (ECCD) - Child Development Center, Balangay, Macasandig, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | | 1250000 0 | | | 0 0 | | 0 0 | | | 0 |

| | | | | | | | | |
|----------------|---|----------|-------|----------------|------------|---------|---------|-------|
| SCH20-ECORR 01 | School buildings - Construction, Repair & Rehab of Sch. Bldgs & Other facilities | 33600000 | 1 lot | 33600000 1 lot | 33600000 0 | 0 0 | 0 0 | 0 |
| SCH20-ECORR 02 | Proposed 52 CL Four -Storey with Ramp, Bulua Central School Building, Bulua, Cagayan de Oro City | 76000000 | 1 lot | 76000000 1 lot | 76000000 0 | 0 0 | 0 0 | 0 |
| SCH20-ECORR 06 | Early Childhoos Care & Development (ECCD) - Child Development Center - Emmanuel Home, Lumbia, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | 1250000 0 | 0 0 | 0 0 | 0 |
| SCH20-ECORR 07 | Early Childhood Care & Development (ECCD) - Child Development Center - GK-Shell, Calaanan, Canitoan, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | 1250000 0 | 0 0 | 0 0 | 0 |
| SCH20-ECORR 08 | Early Childhood Care & Development - (ECCD) - CHild Development Center - Tuburan, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | 1250000 0 | 0 0 | 0 0 | 0 |
| SCH20-ECORR 09 | Early Childhood Care & Development - (ECCD) - Child Development Center - Pagatpat, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | 1250000 0 | 0 0 | 0 0 | 0 |
| SCH20-ECORR 10 | Early Childhood Care & Development - (ECCD) - Child Development Center - San Roque, Puntod, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | 1250000 0 | 0 0 | 0 0 | 0 |
| SCH20-ECORR 11 | Early Childhood Care & Development - (ECCD) - Child Development Center - Purok 2, Balubal, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | 1250000 0 | 0 0 | 0 0 | 0 |
| SCH20-ECORR 12 | Early Childhood Care & Development - (ECCD) - Child Development Center - Purok 3, Tablon, Cagayan de Oro City | 1250000 | 1 lot | 1250000 1 lot | 1250000 0 | 0 0 | 0 0 | 0 |
| SCH20-EIT 01 | Supply & delivery of IT Equipment & software | 38649 | 1 lot | 38649 1 lot | 38649 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 37 | Supply & delivery of Tarpaulin for Regional Education Council | 1000 | 1 lot | 1000 1 lot | 0 0 | 0 0 | 0 1 lot | 1000 |
| SCH20-EO 01 | Supply & delivery of 30 pax meals for 3 LSB meeting | 45000 | 1 lot | 45000 1 lot | 45000 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 02 | Supply & delivery of 30 pax meals for 3 LSB meeting | 45000 | 1 lot | 45000 1 lot | 0 1 lot | 45000 0 | 0 0 | 0 |
| SCH20-EO 03 | Supply & delivery of 30 pax meals for 3 LSB meeting | 45000 | 1 lot | 45000 1 lot | 0 0 | 0 1 lot | 45000 0 | 0 |
| SCH20-EO 04 | Supply & delivery of 30 pax meals for 3 LSB meeting | 45000 | 1 lot | 45000 1 lot | 0 0 | 0 0 | 0 1 lot | 45000 |
| SCH20-EO 05 | Supply & delivery of workshop supplies for Regional Education Council | 7000 | 1 lot | 7000 1 lot | 7000 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 06 | Supply & delivery of workshop supplies for Regional Education Council | 7000 | 1 lot | 7000 1 lot | 0 1 lot | 7000 0 | 0 0 | 0 |
| SCH20-EO 07 | Supply & delivery of workshop supplies for Regional Education Council | 7000 | 1 lot | 7000 1 lot | 0 0 | 0 1 lot | 7000 0 | 0 |
| SCH20-EO 08 | Supply & delivery of workshop supplies for Regional Education Council | 7000 | 1 lot | 7000 1 lot | 0 0 | 0 0 | 0 1 lot | 7000 |
| SCH20-EO 09 | Supply & delivery of Tarpaulin for Regional Education Council | 1000 | 1 lot | 1000 1 lot | 1000 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 10 | Supply & delivery of Tarpaulin for Regional Education Council | 1000 | 1 lot | 1000 1 lot | 0 1 lot | 1000 0 | 0 0 | 0 |
| SCH20-EO 11 | Supply & delivery of Tarpaulin for Regional Education Council | 1000 | 1 lot | 1000 1 lot | 0 0 | 0 1 lot | 1000 0 | 0 |
| SCH20-EO 12 | Supply & delivery of 40 pax meals for LSB meeting | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 0 | 0 1 lot | 30000 |
| SCH20-EO 13 | Supply & delivery of tokens for LSB | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| SCH20-EO 14 | Supply & delivery of 1 lot toner for Develop ineo 165e | 7875 | 1 lot | 7875 1 lot | 7875 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 15 | Supply & delivery of 1 lot toner for Develop ineo 165e | 7875 | 1 lot | 7875 1 lot | 0 1 lot | 7875 0 | 0 0 | 0 |
| SCH20-EO 16 | Supply & delivery of 1 lot drum & developer for existing unit | 12000 | 1 lot | 12000 1 lot | 12000 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 17 | Supply & delivery of 1 lot office supplies | 30000 | 1 lot | 30000 1 lot | 30000 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 18 | Supply & delivery of 1 lot office supplies | 20000 | 1 lot | 20000 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| SCH20-EO 19 | Supply & delivery of 1 lot office supplies | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| SCH20-EO 20 | Provision of Unforseen Contingency | 70000 | 1 lot | 70000 1 lot | 70000 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 21 | Supply & delivery of 1 lot School Marker | 12600 | 1 lot | 12600 1 lot | 12600 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 22 | Supply & delivery of 1 lot tires for service vehicle | 17000 | 1 lot | 17000 1 lot | 17000 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 23 | Supply & delivery of 1 lot tires for service vehicle | 17000 | 1 lot | 17000 1 lot | 0 1 lot | 17000 0 | 0 0 | 0 |
| SCH20-EO 24 | Supply & delivery of 1 lot tires for service vehicle | 17000 | 1 lot | 17000 1 lot | 0 0 | 0 1 lot | 17000 0 | 0 |
| SCH20-EO 25 | Supply & delivery of 1 lot tires for service vehicle | 17000 | 1 lot | 17000 1 lot | 0 0 | 0 0 | 0 1 lot | 17000 |
| SCH20-EO 26 | Supply & delivery of 1 lot vehicle maintenance & servicing of service vehicle | 32500 | 1 lot | 32500 1 lot | 32500 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 27 | Supply & delivery of 1 lot vehicle maintenance & servicing of service vehicle. | 32500 | 1 lot | 32500 1 lot | 32500 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | |
|----------------|--|-----------|-------|-----------------|-------------|---------|---------|--------|
| SCH20-EO 28 | Supply & delivery of 1 lot vehicle maintenance & servicing of service vehicle. | 32500 | 1 lot | 32500 1 lot | 0 1 lot | 32500 0 | 0 0 | 0 |
| SCH20-EO 29 | Supply & delivery of 1 lot vehicle maintenance & servicing of service vehicle | 32500 | 1 lot | 32500 1 lot | 0 1 lot | 32500 0 | 0 0 | 0 |
| SCH20-EO 30 | Supply & delivery of 1 lot vehicle maintenance & servicing of service vehicle | 32500 | 1 lot | 32500 1 lot | 0 0 | 0 1 lot | 32500 0 | 0 |
| SCH20-EO 31 | Supply & delivery of 1 lot vehicle maintenance & servicing of service vehicle | 32500 | 1 lot | 32500 1 lot | 0 0 | 0 1 lot | 32500 0 | 0 |
| SCH20-EO 32 | Supply & delivery of 1 lot vehicle maintenance & servicing of service vehicle | 32500 | 1 lot | 32500 1 lot | 0 0 | 0 0 | 0 1 lot | 32500 |
| SCH20-EO 33 | Supply & delivery of 1 lot vehicle maintenance & servicing of service vehicle | 32500 | 1 lot | 32500 1 lot | 0 0 | 0 0 | 0 1 lot | 32500 |
| SCH20-EO 34 | Provision of Unforeseen contingency for LSB vehicles repair & replacement of parts. | 75000 | 1 lot | 75000 1 lot | 0 1 lot | 75000 0 | 0 0 | 0 |
| SCH20-EO 35 | Provision of Unforeseen contingency | 75000 | 1 lot | 75000 1 lot | 0 1 lot | 75000 0 | 0 0 | 0 |
| SCH20-EO 36 | Supply & delivery of 1 lot uniform T-shirt | 15500 | 1 lot | 15500 1 lot | 15500 0 | 0 0 | 0 0 | 0 |
| SCH20-EO 37 | Supply & delivery of meals for 94 pax. (1 snack, 1 Dinner) | 51700 | 1 lot | 51700 1 lot | 0 0 | 0 0 | 0 1 lot | 51700 |
| SCH20-ER 01 | Supply & delivery of meals for 200 pax (1 lunch, 2 snacks) | 130000 | 1 lot | 130000 1 lot | 130000 0 | 0 0 | 0 0 | 0 |
| SCH20-ER 02 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| SCH20-ER 03 | Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) | 82500 | 1 lot | 82500 1 lot | 0 1 lot | 82500 0 | 0 0 | 0 |
| SCH20-ER 04 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| SCH20-ER 05 | Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 1 lot | 82500 0 | 0 |
| SCH20-ER 06 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| SCH20-ET 01 | Supply & delivery of Textbooks & Instructional Materials | 140000 | 1 lot | 140000 1 lot | 140000 0 | 0 0 | 0 0 | 0 |
| SCH20-NO 02 | Purchase of Utility Vehicle / Motorcycle | 1200000 | 1 lot | 1200000 1 lot | 1200000 0 | 0 0 | 0 0 | 0 |
| SCH20-NO 03 | Supply & delivery of 1 lot Instructional & IT Equipment | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| SCH20-NO 04 | Purchase of Dental Clinic set-up, Dental Chair w/ installation, oxygen tan w/ regulator, patient's bed, medicine tray. | 1500000 | 1 lot | 1500000 1 lot | 1500000 0 | 0 0 | 0 0 | 0 |
| SCH20-NO 05 | Cagayan de Oro City CENTEX - Training Institute | 1320000 | 1 lot | 1320000 1 lot | 1320000 0 | 0 0 | 0 0 | 0 |
| SCH20-NO 06 | School Based Feeding Program | 1400000 | 1 lot | 1400000 1 lot | 1400000 0 | 0 0 | 0 0 | 0 |
| SCH20-SC 01 | Supply & delivery of meals for 125 pax (1 lunch, 2 snacks) | 75000 | 1 lot | 75000 1 lot | 75000 0 | 0 0 | 0 0 | 0 |
| SCH20-SC 02 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| SCH20-SC 03 | Supply & delivery of meals for 125 pax (1 lunch, 2 snacks) | 68750 | 1 lot | 68750 1 lot | 0 1 lot | 68750 0 | 0 0 | 0 |
| SCH20-SC 04 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| SCH20-SC 05 | Supply & delivery of meals for 125 pax (1 lunch, 2 snacks) | 68750 | 1 lot | 68750 1 lot | 0 0 | 0 1 lot | 68750 0 | 0 |
| SCH20-SC 06 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| SCH20-SC 07 | Supply & delivery of meals for 125 pax (1 lunch, 2 snacks) | 68750 | 1 lot | 68750 1 lot | 0 0 | 0 0 | 0 1 lot | 68750 |
| SCH20-SC 08 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| SCH20-SC 09 | Supply & delivery of Medals | 250000 | 1 lot | 250000 1 lot | 0 0 | 0 0 | 0 1 lot | 250000 |
| SCH20-SCO 01 | Instructional / School & IT Equipment Supply & delivery of desktop computer set, UPS, Printer & computer tables for different public secondary schools of Cagayan de Oro City | 5150000 | 1 lot | 5150000 1 lot | 5150000 0 | 0 0 | 0 0 | 0 |
| SCH20-SCORR 01 | School Buildings - Construction, Repair & Rehab. of Sch. Bldgs & Other Facilities | 108179400 | 1 lot | 108179400 1 lot | 108179400 0 | 0 0 | 0 0 | 0 |
| SCH20-SCORR 02 | Proposed 42 Classroom, 4-storey with Roof Deck and Ramp, Cugman NHS Building, Cugman, Cagayan de Oro City | 64000000 | 1 lot | 64000000 1 lot | 64000000 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | |
|----------------|---|---------|-------|---------------|-----------|----------|---------|--------|
| SCH20-SCORR 03 | Proposed 6 Classroom, 1 Storey Malasag NHS Building, Malasag, Cugman, Cagayan de Oro City | 6300000 | 1 lot | 6300000 1 lot | 6300000 0 | 0 0 | 0 0 | 0 |
| SCH20-SE 01 | Supply & delivery of 1 lot Electrical Equipment | 770000 | 1 lot | 770000 1 lot | 770000 0 | 0 0 | 0 0 | 0 |
| SCH20-SE 02 | Supply & delivery of 1 lot Electrical Equipment | 770000 | 1 lot | 770000 1 lot | 0 1 lot | 770000 0 | 0 0 | 0 |
| SCH20-SO 01 | Supply & delivery of 1 lot School Marker | 16800 | 1 lot | 16800 1 lot | 16800 0 | 0 0 | 0 0 | 0 |
| SCH20-SO 02 | Supply & delivery of 1 lot School Marker | 12600 | 1 lot | 12600 1 lot | 0 1 lot | 12600 0 | 0 0 | 0 |
| SCH20-SO 03 | Provision of Unforseen Contingency | 75000 | 1 lot | 75000 1 lot | 75000 0 | 0 0 | 0 0 | 0 |
| SCH20-SO 04 | Supply & delivery of Meals for 26 pax. (1 snack, 1 Dinner) | 14300 | 1 lot | 14300 1 lot | 14300 0 | 0 0 | 0 0 | 0 |
| SCH20-SR 01 | Supply & delivery of meals for 200 pax (1 lunch, 2 snacks) | 130000 | 1 lot | 130000 1 lot | 130000 0 | 0 0 | 0 0 | 0 |
| SCH20-SR 02 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| SCH20-SR 03 | Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) | 82500 | 1 lot | 82500 1 lot | 0 1 lot | 82500 0 | 0 0 | 0 |
| SCH20-SR 04 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/ workshop | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| SCH20-SR 05 | Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 1 lot | 82500 0 | 0 |
| SCH20-SR 06 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| SCH20-SR 07 | Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 0 | 0 1 lot | 82500 |
| SCH20-SR 08 | Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| TOTAL | | | | 321498799 | 318601124 | 1485475 | 670000 | 742200 |

Plan Control No. Planned Amount : 31,483,200.00 Page __ of __ pages

Department / Office : EAST WEST BOUND TERMINAL &PUBLIC MRKT. Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|------------|--|-----------|----------|----------------|--------------|------------|-------------|---------|-------------|-----------|-------------|---------|--|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| EWBT20-001 | Supply & Delivery of one (1) lot office supplies | 24717.16 | 1 lot | 24717.16 1 lot | | 24717.16 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-002 | Supply & delivery of one (1) lot office supplies | 38000 | 1 lot | 38000 1 lot | | 38000 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-003 | Supply & Delivery of 1 lot office supplies | 5000 | 1 lot | 5000 1 lot | | 5000 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-004 | Supply & Delivery of one (1) lot office supplies | 17500 | 1 lot | 17500 1 lot | | 17500 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-005 | Supply & delivery of one (1) lot office supplies | 30841 | 1 lot | 30841 1 lot | | 0 1 lot | | 30841 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-006 | Supply & Delivery of one (1) lot office supplies | 38000 | 1 lot | 38000 1 lot | | 0 1 lot | | 38000 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-007 | Supply & Delivery of 1 set Fire Alarm System | 21000 | 1 set | 21000 1 set | | 0 1 set | | 21000 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-008 | Supply & Delivery of one (1) lot office supplies | 27070.9 | 1 lot | 27070.9 1 lot | | 0 0 | | 0 1 lot | | 27070.9 0 | | 0 0 | | 0 |
| EWBT20-009 | Supply & Delivery of one (1) lot office supplies | 19000 | 1 lot | 19000 1 lot | | 0 0 | | 0 1 lot | | 19000 0 | | 0 0 | | 0 |
| EWBT20-010 | Supply & Delivery of one (1) lot office supplies | 15903 | 1 lot | 15903 1 lot | | 0 0 | | 0 0 | | 0 1 lot | | 15903 0 | | 0 |
| EWBT20-011 | Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicle | 11600 | 1 lot | 11600 1 lot | | 11600 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-012 | Supply & delivery of one (1) lot Fuel, Oil & Lubricants for service vehicle | 11600 | 1 lot | 11600 1 lot | | 0 1 lot | | 11600 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-013 | Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicle | 11800 | 1 lot | 11800 1 lot | | 0 0 | | 0 1 lot | | 11800 0 | | 0 0 | | 0 |
| EWBT20-014 | Supply & Delivery of one (1) lot ICT Office Supplies | 15500 | 1 lot | 15500 1 lot | | 15500 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-015 | Supply & Delivery of one (1) lot ICT office supplies | 16000 | 1 lot | 16000 1 lot | | 0 1 lot | | 16000 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-016 | Procurement of spareparts for the repair and maintenance of service vehicle | 35000 | 1 lot | 35000 1 lot | | 0 1 lot | | 35000 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-017 | Procurement of 5 pcs handheld radio and 4 pcs Flashlights(heavy duty) | 15700 | 5 pcs | 15700 5 pcs | | 15700 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-018 | Provision of Unforseen Contingencies | 10000 | 1 lot | 10000 1 lot | | 0 1 lot | | 10000 0 | | 0 0 | | 0 0 | | 0 |
| EWBT20-019 | Provision of Unforseen Contingencies | 11000 | 1 lot | 11000 1 lot | | 0 0 | | 0 1 lot | | 11000 0 | | 0 0 | | 0 |
| EWBT20-020 | Provision of Unforseen contingencies | 20000 | 1 lot | 20000 1 lot | | 0 0 | | 0 0 | | 0 1 lot | | 20000 0 | | 0 |
| EWBT20-021 | Procurement of 1lot Lease of Venue for Integration of Annual Capacity Building | 25000 | 25 pax | 25000 25 pax | | 25000 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |

| | | | | | | | | |
|------------|--|----------|--------------|-----------------|-----------|------------|-----------|---------|
| EWBT20-022 | Procurement of 1 lot Lease of Venue for Quarterly skills Analysis Workshop | 20000 | 20 pax | 20000 20 pax | 0 20 pax | 20000 0 | 0 0 | 0 |
| EWBT20-023 | Procurement of 1 lot Lease of Venue for Quarterly Skills Analysis Workshop | 20000 | 20 pax | 20000 20 pax | 0 0 | 0 20 pax | 20000 0 | 0 |
| EWBT20-024 | Motorcycle | 120000 | 1 | 120000 1 | 0 0 | 0 1 | 120000 0 | 0 |
| EWBT20-025 | Procurement of 3 units Computer with accessories | 150000 | 3 units | 150000 3 units | 0 0 | 0 3 units | 150000 0 | 0 |
| EWBT20-026 | Procurement of 2 units Steel Cabinet with 4 drawers | 50000 | 2 units | 50000 2 units | 0 0 | 0 2 units | 50000 0 | 0 |
| EWBT20-027 | Procurement of Airconditioner split type 1.5 hp | 50000 | 2 units | 50000 2 units | 0 0 | 0 2 units | 50000 0 | 0 |
| EWBT20-028 | Pick up | 2000000 | 1 | 2000000 1 | 0 0 | 0 0 | 0 1 | 2000000 |
| EWBT20-029 | Procurement of 1 lot Cellophane 4" x 7" | 1950 | 30 pks | 1950 30 pks | 1950 0 | 0 0 | 0 0 | 0 |
| EWBT20-030 | Procurement of 1 unit Automated Money Counter and 3 Money Detector | 10400 | 1 lot | 10400 1 lot | 0 1 lot | 10400 0 | 0 0 | 0 |
| EWBT20-031 | Supply & Delivery of 1,000 Booklets of Accountable Forms | 100000 | 1,000 | 100000 1,000 bc | 100000 0 | 0 0 | 0 0 | 0 |
| EWBT20-032 | Supply and Delivery of 715 booklets of Accountable Forms | 71500 | 715 booklets | 71500 715 boo | 0 715 boc | 71500 0 | 0 0 | 0 |
| EWBT20-033 | Procurement of 1 lot Sanitation supplies | 5040 | 1 lot | 5040 1 lot | 0 1 lot | 5040 0 | 0 0 | 0 |
| EWBT20-034 | Procurement of 1 lot Electrical Supplies | 26610 | 1 lot | 26610 1 lot | 26610 0 | 0 0 | 0 0 | 0 |
| EWBT20-035 | Procurement of 1 lot Carpentry supplies | 6089 | 1 lot | 6089 1 lot | 6089 0 | 0 0 | 0 0 | 0 |
| EWBT20-036 | Procurement of 1 lot Electrical Supplies | 13300 | 1 lot | 13300 1 lot | 0 1 lot | 13300 0 | 0 0 | 0 |
| EWBT20-037 | Procurement of 1 lot Carpentry supplies | 5700 | 1 lot | 5700 1 lot | 0 1 lot | 5700 0 | 0 0 | 0 |
| EWBT20-038 | Procurement of 1 lot Carpentry supplies (Paints etc) | 10051 | 1 lot | 10051 1 lot | 0 1 lot | 10051 0 | 0 0 | 0 |
| EWBT20-039 | Procurement of 1 lot Plumbing supplies | 3075 | 1 lot | 3075 1 lot | 0 1 lot | 3075 0 | 0 0 | 0 |
| EWBT20-040 | Procurement of 1 lot electrical supplies | 21340 | 1 lot | 21340 1 lot | 0 0 | 0 1 lot | 21340 0 | 0 |
| EWBT20-041 | Procurement of 1 lot Electrical supplies | 17500 | 1 lot | 17500 1 lot | 0 0 | 0 0 | 0 1 lot | 17500 |
| EWBT20-042 | Procurement of Wreath | 1600 | 2 | 1600 2 | 0 2 | 1600 0 | 0 0 | 0 |
| EWBT20-043 | Wreath | 800 | 1 | 800 1 | 0 0 | 0 1 | 800 0 | 0 |
| EWBT20-044 | Wreath | 1600 | 2 | 1600 2 | 0 0 | 0 0 | 0 2 | 1600 |
| EWBT20-045 | Supply & Delivery of 1 lot office supplies | 3000 | 1 lot | 3000 1 lot | 0 1 lot | 3000 0 | 0 0 | 0 |
| EWBT20-046 | Supply & Delivery of Accountable forms | 7000 | 1 lot | 7000 1 lot | 0 1 lot | 7000 0 | 0 0 | 0 |
| EWBT20-047 | Provision of Unforeseen Contingencies | 12600 | 1 lot | 12600 1 lot | 0 1 lot | 12600 0 | 0 0 | 0 |
| EWBT20-048 | Provision of Unforeseen Contingencies | 12600 | 1 lot | 12600 1 lot | 0 0 | 0 1 lot | 12600 0 | 0 |
| EWBT20-049 | Procurement of 1 lot Lease of Venue for Quarterly skills analysis Workshop | 40000 | 40 pax | 40000 40 pax | 0 0 | 0 0 | 0 40 pax | 40000 |
| EWBT20-050 | Supply and delivery of 1 lot office supplies | 11212.94 | 1 loy | 11212.94 1 loy | 0 1 loy | 11212.94 0 | 0 0 | 0 |
| EWBT20-051 | Repair of Westbound Terminal Bldg. & Market (Roofing of stair # 2 & parts of open space) | 720000 | 1 lot | 720000 1 lot | 720000 0 | 0 0 | 0 0 | 0 |
| EWBT20-052 | Construction of Command Center for one entry, one exit scheme | 2000000 | 1 lot | 2000000 1 lot | 2000000 0 | 0 0 | 0 0 | 0 |
| EWBT20-053 | Installation of CCTV Set (Phase I) | 1000000 | 1 lot | 1000000 1 lot | 1000000 0 | 0 0 | 0 0 | 0 |
| EWBT20-054 | Installation of Weighbridge Truck Scale | 5000000 | 1 lot | 5000000 1 lot | 5000000 0 | 0 0 | 0 0 | 0 |
| EWBT20-055 | Installation of Enclosed Garbage Holding Area | 6000000 | 1 lot | 6000000 1 lot | 6000000 0 | 0 0 | 0 0 | 0 |
| EWBT20-056 | Renovation of EWTPM (Phase I) | 5000000 | 1 lot | 5000000 1 lot | 5000000 0 | 0 0 | 0 0 | 0 |
| EWBT20-057 | Construction of Transient Lodging Facility | 2000000 | 1 lot | 2000000 1 lot | 0 1 lot | 2000000 0 | 0 0 | 0 |
| EWBT20-058 | Construction of Billboard | 500000 | 1 lot | 500000 1 lot | 0 0 | 0 1 lot | 500000 0 | 0 |
| EWBT20-059 | Construction of Terminal Perimeter Fence for PUJ & PUB gate entrance & exit | 3000000 | 1 lot | 3000000 1 lot | 0 1 lot | 3000000 0 | 0 0 | 0 |
| EWBT20-060 | Construction of Kiosk of PUB Entrance | 500000 | 1 lot | 500000 1 lot | 0 1 lot | 500000 0 | 0 0 | 0 |
| EWBT20-061 | Construction of Kiosk at Taxi Bay Area | 500000 | 1 lot | 500000 1 lot | 0 0 | 0 1 lot | 500000 0 | 0 |
| EWBT20-062 | Construction of Kiosk at Terminal Exit | 750000 | 1 lot | 750000 1 lot | 0 0 | 0 1 lot | 750000 0 | 0 |
| EWBT20-063 | Construction of Kiosk at Vegetable Landing Area | 500000 | 1 lot | 500000 1 lot | 0 1 lot | 500000 0 | 0 0 | 0 |
| EWBT20-064 | Rehabilitation of Westbound Public Market (1st & 2nd Floor) | 4922000 | 1 lot | 4922000 1 lot | 0 0 | 0 1 lot | 4922000 0 | 0 |
| EWBT20-065 | Installation of CCTV set (Phase II) | 1200000 | 1 lot | 1200000 1 lot | 0 0 | 0 0 | 0 1 lot | 1200000 |
| EWBT20-066 | Procurement of Aircondition Unit | 78000 | 3 units | 78000 3 units | 0 0 | 0 0 | 0 3 units | 78000 |

TOTAL 31483200 14607666.16 6336919.94 7165610.9 3373003

Plan Control No. Planned Amount : 6,273,155.00 Page __ of __ pages

Department / Office : HUMAN RESOURCE MANAGEMENT OFFICE Regular Contingency Total Date Submitted :

DISTRIBUTION

Item No. Description Unit Cost Quantity Total Cost 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter

Qty. Amount Qty. Amount Qty. Amount Qty. Amount

HRMO20-001 Supply & Delivery of Common Office Supplies 100000 1 lot 100000 1 lot 100000 0 0 0 0

HRMO20-002 Supply & Delivery of Common Supplies 100000 1 lot 100000 1 lot 100000 0 0 0 0

HRMO20-003 Supply & Delivery of Cartridges Optimum Toner (OPT83A) for existing printer machine 40000 20 pcs. 40000 20 pcs. 40000 0 0 0 0

HRMO20-004 Supply & Delivery of Cartridges Optimum Toner (OPT12A) for existing printer machine 40000 20 pcs. 40000 20 pcs. 40000 0 0 0 0

HRMO20-005 Supply & Delivery of Ink Cartridges for existing printer machine 20000 51 pcs 20000 51 pcs 20000 0 0 0 0

HRMO20-006 Supply & Delivery of Mineral Water 8000 200 galloons 8000 200 gall 8000 0 0 0 0

HRMO20-007 Supply & Delivery of Mineral Water 8000 200 galloons 8000 200 gall 0 200 gall 8000 0 0 0

HRMO20-008 Supply & Delivery of Mineral Water 8000 200 galloons 8000 200 gall 0 0 0 200 gall 8000 0 0

HRMO20-009 Supply & Delivery of Flower Wreath for Araw ng Kagitingan 1000 1 pc. 1000 1 pc. 1000 0 0 0 0

HRMO20-010 Supply & Delivery of Flower Wreath for Independence Day 1000 1 pc. 1000 1 pc. 0 1 pc. 1000 0 0 0

HRMO20-011 Supply & Delivery of Flower Wreath for Bonifacio Day celebration 1000 1 pc. 1000 1 pc. 0 0 0 0 1 pc. 1000

HRMO20-012 Supply & Delivery of Flower Wreath for Rizal day celebration 1000 1 pc. 1000 1 pc. 0 0 0 0 1 pc. 1000

HRMO20-013 Supply & Delivery of Office Chairs 50000 10 pcs. 50000 10 pcs. 0 10 pcs. 50000 0 0 0

HRMO20-014 Supply and Delivery of 4 Drawers Filing Cabinet 45000 3 units 45000 3 units 0 3 units 45000 0 0 0

HRMO20-016 Supply & Delivery of Computer set with complete accessories 120000 2 units 120000 2 units 120000 0 0 0 0

HRMO20-018 Supply & Delivery of Computer Laptop 75000 1 unit 75000 1 unit 0 0 0 1 unit 75000 0 0

HRMO20-019 Lease of venue with meals 30000 1 lot 30000 1 lot 30000 0 0 0 0

HRMO20-020 Lease of venue with meals 30000 1 lot 30000 1 lot 30000 0 0 0 0

HRMO20-021 Lease of venue with meals 30000 1 lot 30000 1 lot 30000 0 0 0 0

HRMO20-022 Lease of venue with meals 30000 1 lot 30000 1 lot 0 1 lot 30000 0 0 0

HRMO20-023 Lease of venue with meals 30000 1 lot 30000 1 lot 0 1 lot 30000 0 0 0

HRMO20-024 Lease of venue with meals 30000 1 lot 30000 1 lot 0 1 lot 30000 0 0 0

HRMO20-025 Supply & Delivery of materials for the seminar 5000 1 lot 5000 1 lot 5000 0 0 0 0

HRMO20-026 Lease of venue with meals 50000 1 lot 50000 1 lot 50000 0 0 0 0

HRMO20-027 Lease of venue with meals 50000 1 lot 50000 1 lot 0 1 lot 50000 0 0 0

HRMO20-028 Lease of venue with meals 50000 1 lot 50000 1 lot 0 0 0 1 lot 50000 0 0

HRMO20-029 Lease of venue with meals and accomodation 50000 1 lot 50000 1 lot 0 0 0 0 1 lot 50000

HRMO20-030 Supply & Delivery of materials for seminar 3000 1 lot 3000 1 lot 0 1 lot 3000 0 0 0

HRMO20-031 Lease of venue with meals 50000 1 lot 50000 1 lot 50000 0 0 0 0

HRMO20-032 Lease of venue with meals 50000 1 lot 50000 1 lot 0 1 lot 50000 0 0 0

HRMO20-033 Lease of venue with meals 50000 1 lot 50000 1 lot 0 0 0 1 lot 50000 0 0

HRMO20-034 Lease of venue with meals and accomodations 50000 1 lot 50000 1 lot 0 0 0 0 1 lot 50000

HRMO20-035 Supply & Delivery of materials for seminar 6000 1 lot 6000 1 lot 0 1 lot 6000 0 0 0

HRMO20-036 Lease of venue with meals 50000 1 lot 50000 1 lot 50000 0 0 0 0

HRMO20-037 Lease of venue with meals 50000 1 lot 50000 1 lot 50000 0 0 0 0

HRMO20-038 Lease of venue with meals 50000 1 lot 50000 1 lot 0 1 lot 50000 0 0 0

HRMO20-039 Lease of venue with meals 50000 1 lot 50000 1 lot 0 1 lot 50000 0 0 0

HRMO20-040 Lease of venue with meals 50000 1 lot 50000 1 lot 0 0 0 1 lot 50000 0 0

HRMO20-041 Lease of venue with meals and accomodations 50000 1 lot 50000 1 lot 50000 0 0 0 0

HRMO20-042 Supply & Delivery of materials for seminar 6000 1 lot 6000 1 lot 0 1 lot 6000 0 0 0

HRMO20-043 Lease of venue with meals 50000 1 lot 50000 1 lot 50000 0 0 0 0

HRMO20-044 Lease of venue with meals 50000 1 lot 50000 1 lot 0 1 lot 50000 0 0 0

HRMO20-045 Lease of venue with meals 50000 1 lot 50000 1 lot 0 1 lot 50000 0 0 0

| | | | | | | | | | | | |
|------------|---|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|
| HRMO20-046 | Lease of venue with meals and accomodation | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| HRMO20-047 | Lease of venue with meals and accomodations | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| HRMO20-048 | Lease of venue with meals | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-049 | Lease of venue with meals | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| HRMO20-050 | Lease of venue with meals | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 |
| HRMO20-051 | Lease of venue with meals | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 50000 |
| HRMO20-052 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-053 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-054 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-055 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| HRMO20-056 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| HRMO20-057 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| HRMO20-058 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 |
| HRMO20-059 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 |
| HRMO20-060 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 |
| HRMO20-061 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| HRMO20-062 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| HRMO20-063 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| HRMO20-064 | Lease of venue with meals | 65000 | 1 lot | 65000 | 1 lot | 65000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-065 | Lease of venue with meals and accomodations | 65000 | 1 lot | 65000 | 1 lot | 0 | 1 lot | 65000 | 0 | 0 | 0 |
| HRMO20-066 | Lease of venue with meals and accomodations | 70000 | 1 loy | 70000 | 1 loy | 0 | 1 loy | 70000 | 0 | 0 | 0 |
| HRMO20-067 | Lease of venue with meals and accomodations | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-068 | Lease of venue with meals and accomodations | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 | 0 |
| HRMO20-069 | Lease of venue with meals | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 1 lot | 100000 | 0 |
| HRMO20-070 | Lease of venue with meals | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-071 | Lease of venue with meals | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-072 | Lease of venue with meals | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-073 | Lease of venue with meals | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-074 | Lease of venue with meals | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-075 | Lease of venue with meals | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-076 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-077 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-078 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-079 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| HRMO20-080 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| HRMO20-081 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 |
| HRMO20-082 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 |
| HRMO20-083 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 |
| HRMO20-084 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 1 lot | 30000 | 0 |
| HRMO20-085 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| HRMO20-086 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| HRMO20-087 | Lease of venue with meals | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| HRMO20-088 | Lease of venue with meals | 80000 | 1 lot | 80000 | 1 lot | 80000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-089 | Lease of venue with meals | 80000 | 1 lot | 80000 | 1 lot | 0 | 1 lot | 80000 | 0 | 0 | 0 |
| HRMO20-090 | Lease of venue with meals | 80000 | 1 lot | 80000 | 1 lot | 0 | 0 | 0 | 1 lot | 80000 | 0 |
| HRMO20-091 | Supply & Delivery of materials for the seminars | 20000 | 1 lot | 20000 | 1 lot | 0 | 1 lot | 20000 | 0 | 0 | 0 |
| HRMO20-092 | Lease of venue with meals and accomodations | 80000 | 1 lot | 80000 | 1 lot | 80000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-093 | Lease of venue with meals | 80000 | 1 lot | 80000 | 1 lot | 0 | 1 lot | 80000 | 0 | 0 | 0 |
| HRMO20-094 | Lease of venue with meals and accomodations | 80000 | 1 lot | 80000 | 1 lot | 0 | 0 | 0 | 1 lot | 80000 | 0 |
| HRMO20-095 | Lease of venue with meals and accomodations | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|------------|--|--------|---------|---------|---------|---------|---------|---------|-------|---------|--------|
| HRMO20-096 | Lease of venue with meals and accomodations | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 | 0 |
| HRMO20-097 | Lease of venue with meals and accomodations | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 1 lot | 100000 | 0 |
| HRMO20-098 | Supply & Delivery of materials for the seminars | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 |
| HRMO20-099 | Lease of venue with meals and accomodations | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 1 lot | 100000 | 0 |
| HRMO20-100 | Lease of venue with meals and accomodations | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 1 lot | 100000 | 0 |
| HRMO20-101 | Lease of venue with meals and accomodations | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 100000 |
| HRMO20-102 | Lease of venue with meals | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-103 | Lease of venue with meals | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| HRMO20-104 | Supply & Delivery of 1 unit Laptop | 75000 | 1 unit | 75000 | 1 unit | 75000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-105 | Supply & Delivery of Medals | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-106 | Supply & Delivery of Plaque | 60000 | 1 lot | 60000 | 1 lot | 60000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-107 | Supply & Deliver of Plaque | 60000 | 1 lot | 60000 | 1 lot | 0 | 1 lot | 60000 | 0 | 0 | 0 |
| HRMO20-108 | Lease of venue with meals | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-109 | Lease of venue with meals | 180000 | 1 lot | 180000 | 1 lot | 0 | 1 lot | 180000 | 0 | 0 | 0 |
| HRMO20-110 | Supply & Delivery of Plaque for retirement | 27500 | 50 pcs. | 27500 | 50 pcs. | 27500 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-111 | Supply & Delivery of Plaque for retirement | 27500 | 50 pcs. | 27500 | 50 pcs. | 27500 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-112 | Supply & Delivery of Plaque for retirement | 27500 | 50 pcs. | 27500 | 50 pcs. | 0 | 50 pcs. | 27500 | 0 | 0 | 0 |
| HRMO20-113 | Supply & Delivery of Plaque for retirement | 27500 | 50 pcs. | 27500 | 50 pcs. | 0 | 50 pcs. | 27500 | 0 | 0 | 0 |
| HRMO20-114 | Lease of venue with meals | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-115 | Lease of venue with meals | 200000 | 1 lot | 200000 | 1 lot | 0 | 1 lot | 200000 | 0 | 0 | 0 |
| HRMO20-116 | Lease of venue with meals | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 |
| HRMO20-117 | Lease of venue with meals | 150000 | 1 lot | 150000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 150000 |
| HRMO20-118 | Supply & Delivery of Other Supplies for IT Equipments & Parts | 70000 | 1 Lot | 70000 | 1 Lot | 0 | 1 Lot | 70000 | 0 | 0 | 0 |
| HRMO20-119 | Supply & Delivery of Computer Server with complete accessories | 200000 | 1 unit | 200000 | 1 unit | 0 | 1 unit | 200000 | 0 | 0 | 0 |
| HRMO20-120 | Supply & Delivery of one (1) lot Network Peripherals | 155 | 1 lot | 155 | 1 lot | 0 | 0 | 0 | 1 lot | 155 | 0 |
| HRMO20-121 | Supply & Delivery of Office Polo Uniforms | 20000 | 30 pcs. | 20000 | 30 pcs. | 20000 | 0 | 0 | 0 | 0 | 0 |
| HRMO20-122 | Supply & Delivery of Halloween Decorations | 10000 | 1 lot | 10000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 10000 |
| HRMO20-123 | Provision of Unforeseen Contingencies | 25000 | 1 lot | 25000 | 1 lot | 0 | 1 lot | 25000 | 0 | 0 | 0 |
| HRMO20-124 | Provision of Unforeseen Contingencies | 25000 | 1 lot | 25000 | 1 lot | 0 | 0 | 0 | 1 lot | 25000 | 0 |
| HRMO20-125 | Provision of Unforeseen Contingencies | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 |
| HRMO20-126 | Provision of Unforeseen Contingencies | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 50000 |
| HRMO20-127 | Procurement of One (1) Lot Spare Parts of the repair and maintenance of Machinery & Equipments - Office Equipments | 3000 | 1 lot | 3000 | 1 lot | 0 | 1 lot | 3000 | 0 | 0 | 0 |
| HRMO20-128 | Procurement of One (1) Lot Spare Parts of the repair and maintenance of Machinery & Equipments - Office Equipments | 3000 | 1 lot | 3000 | 1 lot | 0 | 1 lot | 3000 | 0 | 0 | 0 |
| HRMO20-129 | Procurement of one(1) Lot Labor Fee for the Cleaning of Airconditioner | 6000 | 1lot | 6000 | 1lot | 0 | 1lot | 6000 | 0 | 0 | 0 |
| HRMO20-130 | Procurement of one(1) Lot Labor Fee for the Cleaning of Airconditioner | 6000 | 1 lot | 6000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 6000 |
| HRMO20-131 | Procurement of One (1) Lot Spare Parts of the repair and maintenance of Machinery & Equipments - Office Equipments | 2000 | 1 lot | 2000 | 1 lot | 0 | 0 | 0 | 1 lot | 2000 | 0 |
| HRMO20-132 | Supply & Delivery of Common Office Supplies | 5000 | 1 lot | 5000 | 1 lot | 0 | 1 lot | 5000 | 0 | 0 | 0 |
| HRMO20-133 | Supply & Delivery of Common Office Supplies | 5000 | 1 lot | 5000 | 1 lot | 0 | 0 | 0 | 1 lot | 5000 | 0 |
| HRMO20-134 | Provision of Unforeseen Contingencies | 20000 | 1 lot | 20000 | 1 lot | 0 | 0 | 0 | 1 lot | 20000 | 0 |
| HRMO20-135 | Provision of Unforeseen Contingencies | 30000 | 1 lot | 30000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 30000 |
| TOTAL | | | | 6273155 | | 2159000 | | 2211000 | | 1225155 | 678000 |

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|--|--------------------|------------------|-----------------|--|--------------------|--------------------|--------------------|----------------------------|--------------------|-------------------------|--------------------|---------------|
| Plan Control No. | | | | Planned Amount : 271,205,500.00 | | | | Page __ of __ pages | | | | |
| Department / Office : JR BORJA GENERAL HOSPITAL | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| | | | | D I S T R I B U T I O N | | | | | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |

| | | | | | | | | |
|--------------|---|----------|-------|----------------|------------|------------|------------|---------|
| JRBGH20-001 | Supply and delivery of one (1) office supplies for the different hospital department | 1187000 | 1 lot | 1187000 1 lot | 1187000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-001B | Supply and Delivery of one (1) lot office supplies for different hospital department | 160600 | 1 lot | 160600 1 lot | 160600 0 | 0 0 | 0 0 | 0 |
| JRBGH20-002 | Supply and delivery of one (1) office supplies for the different hospital department | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-003 | Supply and Delivery of one (1) lot Office supplies for the different hospital department (ink) | 380000 | 1 lot | 380000 1 lot | 380000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-004 | Supply and Delivery of one (1) lot office supplies for the different hospital department (ink) | 570000 | 1 lot | 570000 1 lot | 570000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-005 | Supply and Delivery of one (1) lot office supplies for the different hospital department (ink) | 190000 | 1 lot | 190000 1 lot | 190000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-006 | Supply and Delivery of one (1) lot office supplies for the different hospital department (ink) | 75000 | 1 lot | 75000 1 lot | 75000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-007 | Supply and Delivery of one (1) lot office supplies for the different hospital department (ink) | 320500 | 1 lot | 320500 1 lot | 320500 0 | 0 0 | 0 0 | 0 |
| JRBGH20-008 | Supply and Delivery of one (1)lot office supplies for the different hospital department (ink) | 152650 | 1 lot | 152650 1 lot | 152650 0 | 0 0 | 0 0 | 0 |
| JRBGH20-009 | Supply and Delivery of one (1) lot office supplies for the use of different hospital department (ink) | 69300 | 1 lot | 69300 1 lot | 69300 0 | 0 0 | 0 0 | 0 |
| JRBGH20-010 | Supply and Delivery of one (1) lot office supply for the different hospital department (birth certificate) | 18300 | 1 lot | 18300 1 lot | 18300 0 | 0 0 | 0 0 | 0 |
| JRBGH20-011 | Supply and Delivery of one (1) lot office supplies for the different hospital department (birth certificate) | 18300 | 1 lot | 18300 1 lot | 0 1 lot | 18300 0 | 0 0 | 0 |
| JRBGH20-012 | Supply and Delivery of one (1) lot office supplies for the different hospital department (fetal certificate) | 1350 | 1 lot | 1350 1 lot | 1350 0 | 0 0 | 0 0 | 0 |
| JRBGH20-013 | Supply and Delivery of one (1) lot office supplies for the different hospital department (log book Delivery room,Operating Room,Emergency Room & Dietary) | 36000 | 1 lot | 36000 1 lot | 36000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-014 | Supply and Delivery of one (1) lot office supplies for the different hospital department (fetal certificate) | 1350 | 1 lot | 1350 1 lot | 0 1 lot | 1350 0 | 0 0 | 0 |
| JRBGH20-015 | Supply and Delivery of one (1) lot office supplies for the different hospital department | 818000 | 1 lot | 818000 1 lot | 0 1 lot | 818000 0 | 0 0 | 0 |
| JRBGH20-015B | Supply and Delivery of one (1) lot for office supplies for different hospital department | 182000 | 1 lot | 182000 1 lot | 0 1 lot | 182000 0 | 0 0 | 0 |
| JRBGH20-016 | Supply and Delivery of 1(one) lot office supplies for the different hospital department (birth certificate) | 18300 | 1 lot | 18300 1 lot | 0 0 | 0 1 lot | 18300 0 | 0 |
| JRBGH20-017 | supply and delivery of 1 (one) lot office supplies for the different hospital department (fetal certificate) | 1350 | 1 lot | 1350 1 lot | 0 0 | 0 1 lot | 1350 0 | 0 |
| JRBGH20-018 | Supply and Delivery of onw (1) lot office supplies for the different hospital department | 600000 | 1 lot | 600000 1 lot | 0 0 | 0 1 lot | 600000 0 | 0 |
| JRBGH20-019 | Supply and Delivery of one (1) lot for Drugs and Medicines | 21250000 | 1 lot | 21250000 1 lot | 21250000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-020 | Supply and Delivery of one (1) lot for Drugs and Medicines (Newborn Screening) | 8750000 | 1 lot | 8750000 1 lot | 8750000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-021 | Supply and Delivery of one (1) lot for Drugs and Medicines | 24750000 | 1 lot | 24750000 1 lot | 0 1 lot | 24750000 0 | 0 0 | 0 |
| JRBGH20-022 | Supply and Delivery of one (1) lot for Drugs and Medicines (Newborn Screening) | 5250000 | 1 lot | 5250000 1 lot | 0 1 lot | 5250000 0 | 0 0 | 0 |
| JRBGH20-023 | Supply and Delivery of one (1) lot for Drugs and Medicines | 10000000 | 1 lot | 10000000 1 lot | 0 0 | 0 1 lot | 10000000 0 | 0 |
| JRBGH20-024 | Supply and Delivery of one (1) lot for Drugs and Medicines | 6500000 | 1 lot | 6500000 1 lot | 0 0 | 0 0 | 0 1 lot | 6500000 |
| JRBGH20-024B | Supply and Delivery of one (1) lot for Drugs and Medicines (Newborn Screening Kit) | 3500000 | 1 lot | 3500000 1 lot | 0 0 | 0 0 | 0 1 lot | 3500000 |
| JRBGH20-025 | Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies | 19000000 | 1 lot | 19000000 1 lot | 19000000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-026 | Supply and Delivery of one (1)lot for Medical Dental and Laboratory supplies | 19000000 | 1 lot | 19000000 1 lot | 0 1 lot | 19000000 0 | 0 0 | 0 |
| JRBGH20-026B | Procurement of one (1) lot Medical Dental and Laboratory supplies | 23000000 | 1 | 23000000 1 | 0 0 | 0 1 | 23000000 0 | 0 |

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|-------------|---|----------|-------|----------------|------------|------------|------------|-------|
| JRBGH20-027 | Supply and Delivery of one (1) lot for Medical Dental and Laboratory Supplies | 14000000 | 1 lot | 14000000 1 lot | 14000000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-028 | Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies | 14000000 | 1 lot | 14000000 1 lot | 0 1 lot | 14000000 0 | 0 0 | 0 |
| JRBGH20-029 | Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies | 10000000 | 1 lot | 10000000 1 lot | 0 0 | 0 1 lot | 10000000 0 | 0 |
| JRBGH20-030 | Supply and Delivery of one (1) lot for Gasoline | 300000 | 1 lot | 300000 1 lot | 300000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-031 | Supply and Delivery of one (1) lot for Lubricants | 170000 | 1 lot | 170000 1 lot | 170000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-032 | Supply and Delivery of one (1) lot for Diesel | 715000 | 1 lot | 715000 1 lot | 715000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-033 | Supply and Delivery of one (1) lot for Gasoline | 300000 | 1 lot | 300000 1 lot | 0 1 lot | 300000 0 | 0 0 | 0 |
| JRBGH20-034 | Supply and Delivery of one (1) lot for Diesel | 715000 | 1 lot | 715000 1 lot | 0 1 lot | 715000 0 | 0 0 | 0 |
| JRBGH20-035 | Supply and Delivery of one (1) lot for Gasoline | 360000 | 1 lot | 360000 1 lot | 0 0 | 0 1 lot | 360000 0 | 0 |
| JRBGH20-036 | Supply and Delivery of one (1) lot for Diesel | 440000 | 1 lot | 440000 1 lot | 0 0 | 0 1 lot | 440000 0 | 0 |
| JRBGH20-037 | Supply and Delivery of one (1) lot for other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 82500 0 | 0 0 | 0 0 | 0 |
| JRBGH20-038 | Supply and Delivery of one (1) lot for other supplies - cooking gas | 82500 | 1 lot | 82500 1 lot | 82500 0 | 0 0 | 0 0 | 0 |
| JRBGH20-039 | Supply and Delivery of one (1) lot for other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 82500 0 | 0 0 | 0 0 | 0 |
| JRBGH20-040 | Supply and Delivery of one (1) lot for other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 1 lot | 82500 0 | 0 0 | 0 |
| JRBGH20-041 | Supply and Delivery of one (1) lot for other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 1 lot | 82500 0 | 0 0 | 0 |
| JRBGH20-042 | Supply and Deliver of one (1) lot for other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 1 lot | 82500 0 | 0 0 | 0 |
| JRBGH20-043 | Supply and Delivery of one (1) lot for other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 1 lot | 82500 0 | 0 |
| JRBGH20-044 | Supply and Delivery of one (1) lot other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 1 lot | 82500 0 | 0 |
| JRBGH20-045 | Supply and Delivery of one (1) lot for other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 1 lot | 82500 0 | 0 |
| JRBGH20-046 | Supply and Delivery of one (1) lot for the other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 0 | 0 1 lot | 82500 |
| JRBGH20-047 | Supply and Delivery of one (1) lot for the supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 0 | 0 1 lot | 82500 |
| JRBGH20-048 | Supply and Delivery of one (1) lot for other supplies - cooking fuel | 82500 | 1 lot | 82500 1 lot | 0 0 | 0 0 | 0 1 lot | 82500 |
| JRBGH20-049 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 225000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-050 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 225000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-051 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 247500 | 1 lot | 247500 1 lot | 247500 0 | 0 0 | 0 0 | 0 |
| JRBGH20-052 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 225000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-053 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 225000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-054 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 202500 | 1 lot | 202500 1 lot | 202500 0 | 0 0 | 0 0 | 0 |
| JRBGH20-055 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 225000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-056 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 225000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-057 | Supply and Delivery of other supplies - patient subsistence | 247500 | 1 lot | 247500 1 lot | 247500 0 | 0 0 | 0 0 | 0 |
| JRBGH20-058 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 1 lot | 225000 0 | 0 0 | 0 |
| JRBGH20-059 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 1 lot | 225000 0 | 0 0 | 0 |
| JRBGH20-060 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 1 lot | 225000 0 | 0 0 | 0 |
| JRBGH20-061 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 1 lot | 225000 0 | 0 0 | 0 |
| JRBGH20-062 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 1 lot | 225000 0 | 0 0 | 0 |

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|-------------|---|--------|-------|--------------|----------|----------|----------|--------|
| JRBGH20-063 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 247500 | 1 lot | 247500 1 lot | 0 1 lot | 247500 0 | 0 0 | 0 |
| JRBGH20-064 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 1 lot | 225000 0 | 0 0 | 0 |
| JRBGH20-065 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 1 lot | 225000 0 | 0 0 | 0 |
| JRBGH20-066 | Supply and Delivery of one (1) lot of other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 1 lot | 225000 0 | 0 0 | 0 |
| JRBGH20-067 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 1 lot | 225000 0 | 0 |
| JRBGH20-068 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 1 lot | 225000 0 | 0 |
| JRBGH20-069 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 247500 | 1 lot | 247500 1 lot | 0 0 | 0 1 lot | 247500 0 | 0 |
| JRBGH20-070 | Supply and Delivery of one (1) for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 1 lot | 225000 0 | 0 |
| JRBGH20-071 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 1 lot | 225000 0 | 0 |
| JRBGH20-072 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 247500 | 1 lot | 247500 1 lot | 0 0 | 0 1 lot | 247500 0 | 0 |
| JRBGH20-073 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 1 lot | 225000 0 | 0 |
| JRBGH20-074 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 1 lot | 225000 0 | 0 |
| JRBGH20-075 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 1 lot | 225000 0 | 0 |
| JRBGH20-076 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 0 | 0 1 lot | 225000 |
| JRBGH20-077 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 0 | 0 1 lot | 225000 |
| JRBGH20-078 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 247500 | 1 lot | 247500 1 lot | 0 0 | 0 0 | 0 1 lot | 247500 |
| JRBGH20-079 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 0 | 0 1 lot | 225000 |
| JRBGH20-080 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 0 | 0 1 lot | 225000 |
| JRBGH20-081 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 0 | 0 1 lot | 225000 |
| JRBGH20-082 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 0 | 0 1 lot | 225000 |
| JRBGH20-083 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 225000 | 1 lot | 225000 1 lot | 0 0 | 0 0 | 0 1 lot | 225000 |
| JRBGH20-084 | Supply and Delivery of one (1) lot for other supplies - patient subsistence | 247500 | 1 lot | 247500 1 lot | 0 0 | 0 0 | 0 1 lot | 247500 |
| JRBGH20-085 | Supply and Delivery of one (1) lot for other supplies - Linens, curtains and mattresses | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-086 | Supply and Delivery of one (1) lot for other supplies - X-ray film and Ultrasound supplies | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-087 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (Nitrous Oxide Refill) | 26000 | 1 lot | 26000 1 lot | 26000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-088 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (Flash type refill) | 15000 | 1 lot | 15000 1 lot | 15000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-089 | Supply and Delivery of one(1) lot for other supplies - Medical Oxygen (101 GP-30 refill) | 7000 | 1 lot | 7000 1 lot | 7000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-090 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (H-type refill) | 792000 | 1 lot | 792000 1 lot | 792000 0 | 0 0 | 0 0 | 0 |

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|---------------|--|--------|-------|--------------|----------|----------|----------|--------|
| JRBGH20-091 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen Compressed Air (H-191) | 300000 | 1 lot | 300000 1 lot | 300000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-092 | Supply and Delivery of one (1) lot for other supplies - Medical oxygen (Flash type refill) | 15000 | 1 lot | 15000 1 lot | 0 1 lot | 15000 0 | 0 0 | 0 |
| JRBGH20-093 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (101 GP-30 refill) | 7000 | 1 lot | 7000 1 lot | 0 1 lot | 7000 0 | 0 0 | 0 |
| JRBGH20-094 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen refill (H-type refill) | 792000 | 1 lot | 792000 1 lot | 0 1 lot | 792000 0 | 0 0 | 0 |
| JRBGH20-095 | Supply and Delivery of one (1) lot for other supplies Medical Oxygen Compressed Air (H-191) | 300000 | 1 lot | 300000 1 lot | 0 1 lot | 300000 0 | 0 0 | 0 |
| JRBGH20-096 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (Flash type refill) | 15000 | 1 lot | 15000 1 lot | 0 0 | 0 1 lot | 15000 0 | 0 |
| JRBGH20-097 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (H-type refill) | 440000 | 1 lot | 440000 1 lot | 0 0 | 0 1 lot | 440000 0 | 0 |
| JRBGH20-098 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (101 GP-30 refill) | 7000 | 1 lot | 7000 1 lot | 0 0 | 0 1 lot | 7000 0 | 0 |
| JRBGH20-099 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen Compressed Air (H-191) | 330000 | 1 lot | 330000 1 lot | 0 0 | 0 1 lot | 330000 0 | 0 |
| JRBGH20-100 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (Flash type refill) | 15000 | 1 lot | 15000 1 lot | 0 0 | 0 0 | 0 1 lot | 15000 |
| JRBGH20-101 | Supply and Delivery of (1) lot for other supplies - Medical Oxygen (H-type refill) | 409000 | 1 lot | 409000 1 lot | 0 0 | 0 0 | 0 1 lot | 409000 |
| JRBGH20-102 | Supply and Delivery of one (1) lot for other supplies - Medical Oxygen Compressed Air (H-191) | 330000 | 1 lot | 330000 1 lot | 0 0 | 0 0 | 0 1 lot | 330000 |
| JRBGH20-103 | Supply and Delivery of one (1) lot for repairs and Maintenance- Hospital and Health Centers | 500000 | 1 lot | 500000 1 lot | 500000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-103 B | Supply and Delivery of one (1) lot Repairs and Maintenance - Hospital & Health Centers | 500000 | 1 lot | 500000 1 lot | 0 1 lot | 500000 0 | 0 0 | 0 |
| JRBGH20-104 | Supply and Delivery of one (1) lot for repairs & maintenance - hospital and health centers | 500000 | 1 lot | 500000 1 lot | 0 0 | 0 1 lot | 500000 0 | 0 |
| JRBGH20-105 | Supply and Delivery of one (1) lot for Repairs and Maintenance - Hospital and Health Centers | 500000 | 1 lot | 500000 1 lot | 0 0 | 0 0 | 0 1 lot | 500000 |
| JRBGH20-105 B | Supply and Delivery of one (1) lot Repairs and Maintenance - Hospital & Health Centers (unforeseen) | 500000 | 1 lot | 500000 1 lot | 0 0 | 0 0 | 0 1 lot | 500000 |
| JRBGH20-106 | Supply and Delivery of one (1) lot for Repairs and maintenance - Medical Equipment | 100000 | 1 lot | 100000 1 lot | 100000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-107 | Supply and Delivery of one (1) lot for Repairs and Maintenance - Transportation Equipment | 72000 | 1 lot | 72000 1 lot | 72000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-107B | Supply and Delivery of one (1) lot for Repairs and Maintenance- Transportation Equipment | 78000 | 1 lot | 78000 1 lot | 78000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-108 | Supply and Delivery of one (1) lot for Repairs and Maintenance - Transportation Equipment | 150000 | 1 lot | 150000 1 lot | 0 1 lot | 150000 0 | 0 0 | 0 |
| JRBGH20-108B | Supply and Delivery of one (1) lot for Repairs and Maintenance - Transportation Equipment | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| JRBGH20-109 | Procurement of Meals ,Snacks and Venue (Unforeseen) | 150000 | 1 Lot | 150000 1 Lot | 150000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-110 | Procurement of Meals, Snacks and Venue (Unforeseen) | 150000 | 1 Lot | 150000 1 Lot | 0 1 Lot | 150000 0 | 0 0 | 0 |
| JRBGH20-111 | Procurement of Meals, Snacks and Venue (Unforeseen) | 150000 | 1 Lot | 150000 1 Lot | 0 1 Lot | 150000 0 | 0 0 | 0 |
| JRBGH20-112 | Procurement of Meals, Snacks and Venue (Unforeseen) | 50000 | 1 Lot | 50000 1 Lot | 0 0 | 0 1 Lot | 50000 0 | 0 |
| JRBGH20-113 | Procurement of Meals, Snacks and Venue (Unforeseen) | 150000 | 1 Lot | 150000 1 Lot | 0 0 | 0 1 Lot | 150000 0 | 0 |
| JRBGH20-114 | Procurement of Meals and Snacks (Unforeseen) | 150000 | 1 Lot | 150000 1 Lot | 0 1 Lot | 150000 0 | 0 0 | 0 |
| JRBGH20-115 | Procurement of Meals and Snacks (Unforeseen) | 150000 | 1 Lot | 150000 1 Lot | 0 1 Lot | 150000 0 | 0 0 | 0 |
| JRBGH20-116 | Procurement of Meals and Snacks (Unforeseen) | 150000 | 1 Lot | 150000 1 Lot | 0 0 | 0 1 Lot | 150000 0 | 0 |
| JRBGH20-117 | Procurement of Meals and Snacks (Unforeseen) | 50000 | 1 Lot | 50000 1 Lot | 50000 0 | 0 0 | 0 0 | 0 |
| JRBGH20-118 | Procurement of Meals and Snacks (unforeseen) | 50000 | 1 lot | 50000 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| JRBGH20-119 | Procurement of meals and snacks (unforeseen) | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | | | | |
|-----------------|---|---------|-------|---------|-------|--------|-------|---------|-------|---------|---------|
| JRBGH20-120 | Procurement of Meals and snacks (unforseen) | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| JRBGH20-121 | Procurement of meals and snacks (unforseen) | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| JRBGH20-122 | Procurement of Meals and snacks (unforseen) | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 |
| JRBGH20-TF 1001 | Supply and Delivery of one (1) lot office supplies for the different hospital department (unforeseen) | 1500000 | 1 lot | 1500000 | 1 lot | 0 | 0 | 0 | 1 lot | 1500000 | 0 |
| JRBGH20-TF 1002 | Procurement of 1 (one) lot Office supplies for the different hospital department (unforeseen) | 1500000 | 1 lot | 1500000 | 1 lot | 0 | 0 | 0 | 1 lot | 1500000 | 0 |
| JRBGH20-TF 1003 | Supply and Delivery of one (1) lot for Drugs and Medicines | 800000 | 1 lot | 800000 | 1 lot | 800000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1004 | Supply and Delivery of one (1) lot for Drugs and Medicines | 700000 | 1 lot | 700000 | 1 lot | 700000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1005 | Supply and delivery of one (1) lot for drugs and medicines | 700000 | 1 lot | 700000 | 1 lot | 700000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1006 | Supply and delivery of one (1) lot for drugs and medicines | 900000 | 1 lot | 900000 | 1 lot | 900000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1007 | Supply and Delivery of one (1) lot for Drugs and Medicines | 900000 | 1 lot | 900000 | 1 lot | 0 | 1 lot | 900000 | 0 | 0 | 0 |
| JRBGH20-TF 1008 | Supply and Delivery of one (1) lot for Drugs and Medicines | 800000 | 1 lot | 800000 | 1 lot | 0 | 1 lot | 800000 | 0 | 0 | 0 |
| JRBGH20-TF 1009 | Supply and Delivery of one (1) lot for Drugs and Medicines | 700000 | 1 lot | 700000 | 1 lot | 0 | 1 lot | 700000 | 0 | 0 | 0 |
| JRBGH20-TF 1010 | SUPPLY and Delivery of one (1) lot for Drugs and Medicines | 1000000 | 1 lot | 1000000 | 1 lot | 0 | 1 lot | 1000000 | 0 | 0 | 0 |
| JRBGH20-TF 1011 | Supply and Delivery of one (1) lot for Drugs and Medicines | 1000000 | 1 lot | 1000000 | 1 lot | 0 | 0 | 0 | 1 lot | 1000000 | 0 |
| JRBGH20-TF 1012 | Supply and Delivery of one (1) lot fir Drugs and Medicines | 900000 | 1 lot | 900000 | 1 lot | 0 | 0 | 0 | 1 lot | 900000 | 0 |
| JRBGH20-TF 1013 | Supply and Delivery of one (1) lot for Drugs and Medicines | 800000 | 1 lot | 800000 | 1 lot | 0 | 0 | 0 | 1 lot | 800000 | 0 |
| JRBGH20-TF 1014 | Supply and Delivery of one (1) lot for Drugs and Medicines | 1500000 | 1 lot | 1500000 | 1 lot | 0 | 0 | 0 | 1 lot | 1500000 | 0 |
| JRBGH20-TF 1015 | Supply and Delivery of one (1) lot for Drugs and Medicines | 900000 | 1 lot | 900000 | 1 lot | 0 | 0 | 0 | 1 lot | 900000 | 0 |
| JRBGH20-TF 1016 | Supply and Delivery of one (1) lot for Drugs and Medicines | 800000 | 1 lot | 800000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 800000 |
| JRBGH20-TF 1017 | Supply and Delivery of one (1) lot for Drugs and Medicines | 700000 | 1 lot | 700000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 700000 |
| JRBGH20-TF 1018 | Supply and Delivery of one (1) lot for Drugs and Medicines | 1000000 | 1 lot | 1000000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 1000000 |
| JRBGH20-TF 1019 | Supply and Delivery of one (1) lot for Drugs and Medicines | 1500000 | 1 lot | 1500000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 1500000 |
| JRBGH20-TF 1020 | Supply and Delivery of one (1) lot for Drugs and Medicines | 2000000 | 1 lot | 2000000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 2000000 |
| JRBGH20-TF 1021 | Supply and Delivery of one (1) lot for Drugs and Medicines | 2400000 | 1 lot | 2400000 | 1 lot | 0 | 0 | 0 | 0 | 1 lot | 2400000 |
| JRBGH20-TF 1022 | Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies | 500000 | 1 lot | 500000 | 1 lot | 500000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1023 | Supply and delivery of one (1) lot for Medical Dental and Laboratory supplies | 300000 | 1 lot | 300000 | 1 lot | 300000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1024 | Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies | 350000 | 1 lot | 350000 | 1 lot | 350000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1025 | Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies | 800000 | 1 lot | 800000 | 1 lot | 800000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1026 | Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies | 900000 | 1 lot | 900000 | 1 lot | 900000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1027 | Supply and Delivery of one (1) lot for Medical, Dental and Laboratory supplies | 700000 | 1 lot | 700000 | 1 lot | 700000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1028 | Supply and Delivery of one (1) lot for Medical, Dental and Laboratory supplies | 500000 | 1 lot | 500000 | 1 lot | 500000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1029 | Supply and Delivery of one (1) lot for Medical, Dental and Laboratory Supplies | 800000 | 1 lot | 800000 | 1 lot | 800000 | 0 | 0 | 0 | 0 | 0 |
| JRBGH20-TF 1030 | Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies | 500000 | 1 lot | 500000 | 1 lot | 0 | 1 lot | 500000 | 0 | 0 | 0 |
| JRBGH20-TF 1031 | Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies | 700000 | 1 lot | 700000 | 1 lot | 0 | 1 lot | 700000 | 0 | 0 | 0 |
| JRBGH20-TF 1032 | Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies | 900000 | 1 lot | 900000 | 1 lot | 0 | 1 lot | 900000 | 0 | 0 | 0 |
| JRBGH20-TF 1033 | Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies | 800000 | 1 lot | 800000 | 1 lot | 0 | 1 lot | 800000 | 0 | 0 | 0 |
| JRBGH20-TF 1034 | Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies | 800000 | 1 lot | 800000 | 1 lot | 0 | 1 lot | 800000 | 0 | 0 | 0 |
| JRBGH20-TF 1035 | Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies | 500000 | 1 lot | 500000 | 1 lot | 0 | 1 lot | 500000 | 0 | 0 | 0 |

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|-----------------|---|---------|-------|-----------|-------|----------|---------|----------|----------|----------|
| JRBGH20-TF 1066 | Supply and Delivery of one (1) lot for Medical Oxygen and Nitrogen supplies | 500000 | 1 lot | 500000 | 1 lot | 0 0 | 0 1 lot | 500000 | 0 | 0 |
| JRBGH20-TF 1067 | Supply and Delivery of one (1) lot for Medical Oxygen and Nitrogen supplies | 500000 | 1 lot | 500000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 500000 | 0 |
| JRBGH20-TF 1068 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 900000 | 1 lot | 900000 | 1 lot | 0 1 lot | 900000 | 0 | 0 | 0 |
| JRBGH20-TF 1069 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 700000 | 1 lot | 700000 | 1 lot | 0 1 lot | 700000 | 0 | 0 | 0 |
| JRBGH20-TF 1070 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 500000 | 1 lot | 500000 | 1 lot | 0 1 lot | 500000 | 0 | 0 | 0 |
| JRBGH20-TF 1071 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 600000 | 1 lot | 600000 | 1 lot | 0 0 | 0 1 lot | 600000 | 0 | 0 |
| JRBGH20-TF 1072 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 700000 | 1 lot | 700000 | 1 lot | 0 0 | 0 1 lot | 700000 | 0 | 0 |
| JRBGH20-TF 1073 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 700000 | 1 lot | 700000 | 1 lot | 0 0 | 0 1 lot | 700000 | 0 | 0 |
| JRBGH20-TF 1074 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 500000 | 1 lot | 500000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 500000 | 0 |
| JRBGH20-TF 1075 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 800000 | 1 lot | 800000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 800000 | 0 |
| JRBGH20-TF 1076 | Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers | 600000 | 1 lot | 600000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 600000 | 0 |
| JRBGH20-TF 1077 | Procurement of Capital Outlay - Hospital Medical Equipment | 250000 | 1 lot | 250000 | 1 lot | 250000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1078 | Procurement of Capital Outlay - Hospital Medical Equipment | 150000 | 1 lot | 150000 | 1 lot | 150000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1079 | Procurement of Meals , Snacks and Venue | 150000 | 1 lot | 150000 | 1 lot | 150000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1080 | Procurement of Meals , Snacks and Venue | 150000 | 1 lot | 150000 | 1 lot | 150000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1081 | Procurement of Meals , Snacks and Venue | 150000 | 1 lot | 150000 | 1 lot | 0 1 lot | 150000 | 0 | 0 | 0 |
| JRBGH20-TF 1082 | Procurement of Meals , Snacks and Venue | 150000 | 1 lot | 150000 | 1 lot | 0 1 lot | 150000 | 0 | 0 | 0 |
| JRBGH20-TF 1083 | Procurement of Meals , Snacks and Venue | 150000 | 1 lot | 150000 | 1 lot | 0 0 | 0 1 lot | 150000 | 0 | 0 |
| JRBGH20-TF 1084 | Procurement of Meals and Snacks | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1085 | Procurement of Meals and Snacks | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1086 | Procurement of Meals and Snacks | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 | 0 | 0 | 0 |
| JRBGH20-TF 1087 | Procurement of Meals and Snacks | 50000 | 1 lot | 50000 | 1 lot | 0 1 lot | 50000 | 0 | 0 | 0 |
| JRBGH20-TF 1088 | Procurement of Meals and Snacks | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 | 0 | 0 |
| JRBGH20-TF 1089 | Procurement of Meals and Snacks | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 1 lot | 50000 | 0 | 0 |
| JRBGH20-TF 1090 | Procurement of Meals and Snacks | 50000 | 1 lot | 50000 | 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 | 0 |
| JRBGH20-TF 1091 | Supply and Delivery of one (1) lot for other maintenance and operating expenses | 492500 | 1 | 492500 | 1 | 492500 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1092 | Supply and Delivery of one (1) lot for other maintenance and operating expenses | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1093 | Supply and Delivery of one (1) lot for other maintenance and operating expenses | 538000 | 1 lot | 538000 | 1 lot | 538000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1094 | Supply and Delivery of one (1) lot other supplies and operating expenses | 500000 | 1 lot | 500000 | 1 lot | 500000 | 0 | 0 0 | 0 | 0 |
| JRBGH20-TF 1095 | Supply and Delivery of one (1) lot Medical Dental and Laboratory Supplies | 2500000 | 1 lot | 2500000 | 1 lot | 2500000 | 0 | 0 0 | 0 | 0 |
| TOTAL | | | | 271205500 | | 85861200 | | 85793650 | 70279150 | 29271500 |

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|--|---|--|--|--------------------------------------|-------|--------------------|-------|----------------------------|---|-------------------------|---|-------------------|---|
| Plan Control No. | | | | Planned Amount : 1,081,500.00 | | | | Page __ of __ pages | | | | | |
| Department / Office : MUNICIPAL TRIAL COURT IN CITIES | | | | Regular | | Contingency | | Total | | Date Submitted : | | | |
| | | | | D I S T R I B U T I O N | | | | | | | | | |
| Item No. | | | | Description | | | | Unit Cost | | Quantity | | Total Cost | |
| | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | Qty. Amount | | Qty. Amount | | Qty. Amount | | Qty. Amount | | | |
| MTCC20-001 | Supply and Delivery of One (1) lot of Office Supplies for the different branches. | | | 200000 | 1 lot | 200000 | 1 lot | 200000 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--------------|---|--------|-------|----------------|---------------|---------------|---------------|----------|
| MTCC20-001A | Supply and Delivery of one (1) lot of Office Supplies for the different branches | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 1 lot | 200000 0 | 0 |
| MTCC20-002 | Supply and Delivery of One (1) lot of supplies for MTCC. Repairs and maintenance - Machinery and Equipment. | 40500 | 1 lot | 40500 1 lot | 0 1 lot | 40500 0 | 0 0 | 0 |
| MTCC20-003 | Supply and Delivery of (1) lot of supplies for MTCC Repairs and Maintenance - Transportation Equipment | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| MTCC20-004 | Supply and Delivery of One (1) Lot of supplies to MTCC. Other Operating Expenses - Subscriptions Expenses. | 5000 | 1 lot | 5000 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| MTCC20-005 | Supply and Delivery of One (1) lot of supply for MTCC Other Maintenance Operating Expenses - Other Maintenance & Operating Expenses | 11000 | 1 lot | 11000 1 lot | 11000 0 | 0 0 | 0 0 | 0 |
| MTCC20-CO001 | Supply and Delivery of (1) lot of MTCC - 17 Units CCTV Camera with All-in Package (for staff room) | 220000 | 1 lot | 220000 1 lot | 220000 0 | 0 0 | 0 0 | 0 |
| MTCC20-TF001 | Supply and Deliver of Office Supplies for different branches. | 400000 | 1 lot | 400000 1 lot | 0 1 lot | 400000 0 | 0 0 | 0 |
| TOTAL | | | | 1081500 | 436000 | 445500 | 200000 | 0 |

Plan Control No. _____ **Planned Amount :** 20,516,323.08 **Page** ___ **of** ___ **pages**
Department / Office : OFFICE OF THE BUILDING OFFICIAL **Regular** **Contingency** **Total** **Date Submitted :**

| Item No. | Description | Unit Cost | Quantity | Total Cost | D I S T R I B U T I O N | | | | | | | | | |
|-----------|---|-----------|----------|-------------|-------------------------|------------|-------------|----------|-------------|-----------|-------------|--------|--|-------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| OBO20-001 | Supply & Delivery of 80 crtg. Ink for Brother Printer MFC-J3530, LC3617M Magenta & 4 other items. | 308400 | 80 | 308400 80 | | 308400 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-002 | Supply & Delivery of 4 crtg. Toner for MP2501L Gestetner Photocopier & 2 other items | 28203.28 | 4 | 28203.28 4 | | 28203.28 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-003 | Supply & Delivery of 1400 liters Gasoline & 1 other item | 139000 | 1400 | 139000 1400 | | 139000 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-004 | Supply & Delivery of 32 bots. Engine Oil, Gasoline & 2 other items | 33280 | 32 | 33280 32 | | 33280 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-005 | Other Supplies & Materials - IT Equipment & Parts | 8400 | 1 | 8400 1 | | 8400 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-006 | Repair & Maintenance - Transportation Equipment | 12500 | 1 | 12500 1 | | 12500 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-007 | 1 lot Office Supplies | 57000 | 1 | 57000 1 | | 0 1 | | 57000 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-008 | Supply & Delivery of 300 containers Drinking Water | 12000 | 300 | 12000 300 | | 0 300 | | 12000 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-009 | Supply & Delivery of 1000 liters Gasoline & 1 other item | 96000 | 100 | 96000 100 | | 0 100 | | 96000 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-010 | Supply & Delivery of 96 pcs. Postage Stamps | 3360 | 96 | 3360 96 | | 0 96 | | 3360 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-011 | Repair & Maintenance - Machinery & Equipment | 15000 | 1 | 15000 1 | | 0 1 | | 15000 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-012 | 1 lot Foreseeable Contingencies | 35000 | 1 | 35000 1 | | 0 1 | | 35000 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-013 | 1 lot Lease of Venue w/ Meals & Snacks | 102000 | 1 | 102000 1 | | 0 1 | | 102000 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-014 | Supply & Delivery of 250 containers Drinking Water | 10000 | 250 | 10000 250 | | 0 250 | | 10000 0 | | 0 0 | | 0 0 | | 0 |
| OBO20-015 | Supply & Delivery of 500 liters Gasoline & 1 other item | 45700 | 1 | 45700 1 | | 0 0 | | 0 1 | | 45700 0 | | 0 0 | | 0 |
| OBO20-016 | 1 lot Repair & Maintenance - Machinery & Equipment | 9500 | 1 | 9500 1 | | 0 0 | | 0 1 | | 9500 0 | | 0 0 | | 0 |
| OBO20-017 | 1 lot Repair & Maintenance - Transportation Equipment | 12000 | 1 | 12000 1 | | 0 0 | | 0 1 | | 12000 0 | | 0 0 | | 0 |
| OBO20-018 | 1 lot Lease of Venue w/ Meals & Snacks | 153000 | 1 | 153000 1 | | 0 0 | | 0 1 | | 153000 0 | | 0 0 | | 0 |
| OBO20-019 | 1 unit Van Type Vehicle | 1500000 | 20 | 1500000 20 | | 0 0 | | 0 20 | | 1500000 0 | | 0 0 | | 0 |
| OBO20-020 | 1 lot Construction of OBO Building including Office Partitions | 3000000 | 1 | 3000000 1 | | 0 0 | | 0 1 | | 3000000 0 | | 0 0 | | 0 |
| OBO20-021 | Supply & Delivery of 15 bots. Engine Oil, Gasoline & 2 other items | 15000 | 15 | 15000 15 | | 0 0 | | 0 0 | | 0 15 | | 15000 | | 15000 |
| OBO20-022 | 1 lot Lease of Venue w/ Meals & Snacks | 85000 | 1 | 85000 1 | | 0 0 | | 0 0 | | 0 1 | | 85000 | | 85000 |
| OBO20-023 | Supply & Delivery of 250 containers Drinking Water | 10000 | 250 | 10000 250 | | 0 0 | | 0 0 | | 0 250 | | 10000 | | 10000 |
| OBO20-024 | 1 lot Foreseeable Contingencies | 35000 | 1 | 35000 1 | | 0 0 | | 0 0 | | 0 1 | | 35000 | | 35000 |
| OBO20-025 | Supply & Delivery of 2 units Multi-function Printer | 360000 | 2 | 360000 2 | | 0 0 | | 0 2 | | 360000 0 | | 0 | | 0 |
| OBO20-026 | Supply & Delivery of 6 units All-in-One PC Multi Touch 21"-24" w/ licensed OS | 530640 | 6 | 530640 6 | | 0 0 | | 0 6 | | 530640 0 | | 0 | | 0 |
| OBO20-027 | Supply & Delivery of 1 unit Flatbed Color Image Scanner | 260000 | 1 | 260000 1 | | 0 0 | | 0 1 | | 260000 0 | | 0 | | 0 |
| OBO20-028 | Supply & Delivery of 1 unit Laptop, Windows 10, 14 inch | 64000 | 1 | 64000 1 | | 0 0 | | 0 1 | | 64000 0 | | 0 | | 0 |
| OBO20-029 | Supply & Delivery of 2 units Tablet, 10.5 inch | 68800 | 2 | 68800 2 | | 0 0 | | 0 2 | | 68800 0 | | 0 | | 0 |

| | | | | | | | | |
|--------------|---|---------|------|------------|-----------|-----|-----------|-------|
| OBO20-030 | Supply & Delivery of 2 units All-in-One Wifi Inkjet Color Printer | 43160 | 2 | 43160 2 | 0 0 | 0 2 | 43160 0 | 0 |
| OBO20-031 | Supply & Delivery of 1 unit Van Type Vehicle | 1550000 | 1 | 1550000 1 | 0 0 | 0 1 | 1550000 0 | 0 |
| OBO20-032 | 1 lot Construction of OBO Building Including Office Partitions | 3000000 | 1 | 3000000 1 | 0 0 | 0 1 | 3000000 0 | 0 |
| OBO20-033 | Supply & Delivery of 1 unit Floor Mounted Air Conditioner, 5TR, inverter | 180000 | 1 | 180000 1 | 0 0 | 0 1 | 180000 0 | 0 |
| OBO20-034 | Supply & Delivery of 9 crtg Ink for Brother Printer MFC-J3520, LC563M Magenta & 3 other items | 32085 | 9 | 32085 9 | 0 0 | 0 0 | 0 9 | 32085 |
| OBO20-035 | 1 lot Office Supplies | 35000 | 1 | 35000 1 | 0 0 | 0 0 | 0 1 | 35000 |
| OBO20-036 | Supply & Delivery of 650 liters Gasoline & 1 other item | 60100 | 650 | 60100 650 | 0 0 | 0 0 | 0 650 | 60100 |
| OBO20-TF 001 | 1 lot Office Supplies | 158000 | 1 | 158000 1 | 158000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 002 | 1 lot Office Supplies | 14644 | 1 | 14644 1 | 14644 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 003 | Supply & Delivery of 50 crtg Ink for Brother Printer MFC-J3530, LC3617M Magenta & 11 other items | 220260 | 50 | 220260 50 | 220260 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 004 | Supply & Delivery of 200 ream Colored Bond Paper, long, green, S20 & 9 other items | 251900 | 200 | 251900 200 | 251900 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 005 | Supply & Delivery of 20 pcs Name Stamp & 11 other items | 80000 | 20 | 80000 20 | 80000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 006 | Supply & Delivefy of 15 crtg Ink for Brother Printer MFC-J3520, LC563M Magenta & 3 other items | 62100 | 20 | 62100 20 | 62100 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 007 | Supply & Delivery of 3 pcs. Tire, 2.75 x 17 & 6 other items | 10110 | 3 | 10110 3 | 10110 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 008 | Supply & Delivery of 500 pcs Filing Box | 36500 | 500 | 36500 500 | 36500 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 009 | Supply & Delivery of 1000 pcs Reproduction & Binding of Owner's Manual of Construction, 68 pages | 70000 | 1000 | 70000 1000 | 70000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 010 | Supply & Delivery of 2000 pcs. Reproduction & Binding of Annual Inspection Manual, 40 pages, 6x9 inches | 96000 | 2000 | 96000 2000 | 96000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 011 | Supply & Delivery of 10 units UPS & 3 other items | 102500 | 10 | 102500 10 | 102500 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 012 | Supply & Delivery of 900 liters Gasoline & 1 other item | 81800 | 900 | 81800 900 | 81800 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 013 | Supply & Delivery of 300 liters Drinking Water | 12000 | 300 | 12000 300 | 12000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 014 | Supply & Delivery of 10 crtg Toner for MP 2001L Gestetner Photocopier & 2 other items | 62428.8 | 10 | 62428.8 10 | 62428.8 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 015 | Supply & Delivery of 20 crtg Toner for Q2612A w/ free use of printer & 1 other item | 72000 | 20 | 72000 20 | 72000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 016 | Supply & Delivery of 6 pcs. Tarpaulin & 1 other items | 9600 | 6 | 9600 6 | 9600 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 017 | Supply & Delivery of 5 pairs Safety Shoes & 2 other items | 33900 | 5 | 33900 5 | 33900 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 018 | Supply & Delivery of 8 units Steel Shelves | 128000 | 8 | 128000 8 | 128000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 019 | Supply & Delivery of 8 pcs. Tire, 165x65x13, tubeless w/ free labor | 39200 | 8 | 39200 8 | 39200 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 020 | Supply & Delivery of 3 pairs Wiper & 10 other items | 32330 | 3 | 32330 3 | 32330 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 021 | Supply & Delivery of 2 pcs Battery, 13 plates | 13800 | 2 | 13800 2 | 13800 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 022 | Supply & Delivery of 1 unit Van-Type Vehicle | 1300000 | 1 | 1300000 1 | 1300000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 023 | Supply & Delivery of 1 pc. Hot Roller & 6 other items | 18639 | 1 | 18639 1 | 18639 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 024 | Supply & Delivery of 10 units CCTV Camera & 1 other item | 32000 | 10 | 32000 10 | 32000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 025 | Supply & Delivery of 90 pcs. Office Polo Shirt | 90000 | 90 | 90000 90 | 90000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 026 | 1 lot Lease of Venue w/ Meals & Snacks | 102000 | 1 | 102000 1 | 102000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 027 | 1 lot Lease of Venue w/ Meals & Snacks | 100000 | 1 | 100000 1 | 100000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 028 | 1 lot Lease of Venue w/ Meals & Snacks | 85000 | 1 | 85000 1 | 85000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 029 | 1 lot lease of Venue w/ Meals & Snacks | 60000 | 1 | 60000 1 | 60000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 030 | 1 lot Lease of Venue w/ Meals & Snacks | 200000 | 1 | 200000 1 | 200000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 031 | 1 lot Coaster Rental | 10000 | 1 | 10000 1 | 10000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 032 | 8 units All-in-One PC Multi Touch 21"-24" Screen, core i7 & 1 other item | 778000 | 8 | 778000 8 | 778000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 033 | Supply & Delivery of 1 unit Flatbed Color Image Scanner & 1 other item | 314000 | 1 | 314000 1 | 314000 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 034 | Supply & Delivery of 12 pcs. Annual Inspection Jacket | 21600 | 12 | 21600 12 | 21600 0 | 0 0 | 0 0 | 0 |
| OBO20-TF 035 | Supply & Delivery of 2 boxes UTP Cable & 3 other items | 47400 | 2 | 47400 2 | 47400 0 | 0 0 | 0 0 | 0 |

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|--------------|---|--------|------|------------|--------|----------|----------|--------|
| OBO20-TF 036 | 1 lot Office Supplies | 114000 | 1 | 114000 1 | 0 1 | 114000 0 | 0 0 | 0 |
| OBO20-TF 037 | Supply & Delivery of 20 crtg Ink for Brother Printer MFC-J3520, LC563M Magenta & 3 other items | 72450 | 20 | 72450 20 | 0 20 | 72450 0 | 0 0 | 0 |
| OBO20-TF 038 | Supply & Delivery of 40 crtg Ink for Brother Printer MFC-J3530, LC3617M Magenta & 3 other items | 144900 | 40 | 144900 40 | 0 40 | 144900 0 | 0 0 | 0 |
| OBO20-TF 039 | Supply & Delivery of 10 pcs. Name Stamp & 9 other items | 166350 | 10 | 166350 10 | 0 10 | 166350 0 | 0 0 | 0 |
| OBO20-TF 040 | Supply & Delivery of 6 crtg Toner for MP 2001L Gestetner Photocopier & 2 other items | 49628 | 1 | 49628 1 | 0 1 | 49628 0 | 0 0 | 0 |
| OBO20-TF 041 | Supply & Delivery of 1000 pcs. Reproduction and Binding of Annual Inspection Manual | 48000 | 1000 | 48000 1000 | 0 1000 | 48000 0 | 0 0 | 0 |
| OBO20-TF 042 | Supply & Delivery of 20 crtg Toner for Q2612A w/ free use of printer & 1 other item | 72000 | 20 | 72000 20 | 0 20 | 72000 0 | 0 0 | 0 |
| OBO20-TF 043 | Supply & Delivery of 200 containers Drinking Water | 8000 | 200 | 8000 200 | 0 200 | 8000 0 | 0 0 | 0 |
| OBO20-TF 044 | Supply & Delivery of 2 units Trolley Push Cart & 1 other item | 20700 | 2 | 20700 2 | 0 2 | 20700 0 | 0 0 | 0 |
| OBO20-TF 045 | Supply & Delivery of 2 units Laser Distance Meter & 1 other item | 19300 | 2 | 19300 2 | 0 2 | 19300 0 | 0 0 | 0 |
| OBO20-TF 046 | Supply & Delivery of 700 liters gasoline & 1 other item | 67200 | 700 | 67200 700 | 0 700 | 67200 0 | 0 0 | 0 |
| OBO20-TF 047 | Supply & Delivery of 2 pcs. Vicks Vapor & 15 other items | 6090 | 2 | 6090 2 | 0 2 | 6090 0 | 0 0 | 0 |
| OBO20-TF 048 | 1 lot Office Supplies | 8142 | 3 | 8142 3 | 0 3 | 8142 0 | 0 0 | 0 |
| OBO20-TF 049 | Supply & Delivery of 2 units All-in-One PC | 192000 | 2 | 192000 2 | 0 2 | 192000 0 | 0 0 | 0 |
| OBO20-TF 050 | Supply & Delivery of 30 pcs. Sports Uniform | 30000 | 30 | 30000 30 | 0 30 | 30000 0 | 0 0 | 0 |
| OBO20-TF 051 | Supply & Delivery of 1 unit Multi-function Photocopier w/ ARDF | 250000 | 1 | 250000 1 | 0 1 | 250000 0 | 0 0 | 0 |
| OBO20-TF 052 | 1 lot Lease of Venue w/ Meals & Snacks | 51000 | 4 | 51000 4 | 0 4 | 51000 0 | 0 0 | 0 |
| OBO20-TF 053 | 1 lot Lease of Venue w/ Meals & Snacks | 85000 | 1 | 85000 1 | 0 1 | 85000 0 | 0 0 | 0 |
| OBO20-TF 054 | 1 lot Office Supplies | 98400 | 1 | 98400 1 | 0 0 | 0 1 | 98400 0 | 0 |
| OBO20-TF 055 | 1 lot Office Supplies | 11000 | 1 | 11000 1 | 0 0 | 0 1 | 11000 0 | 0 |
| OBO20-TF 056 | Supply & Delivery of 50 crtg Ink for Brother Printer MFC-J3530 LC3617M Magenta & 3 other items | 196650 | 50 | 196650 50 | 0 0 | 0 50 | 196650 0 | 0 |
| OBO20-TF 057 | Supply & Delivery of 20 crtg Ink for Brother Printer MFC-J3520, LC563M Magenta & 3 other items | 77625 | 1 | 77625 1 | 0 0 | 0 1 | 77625 0 | 0 |
| OBO20-TF 058 | Supply & Delivery of 150 reams Colored Bond Paper & 6 other items | 181200 | 150 | 181200 150 | 0 0 | 0 150 | 181200 0 | 0 |
| OBO20-TF 059 | 1 lot Repair & Maintenance - Transportation Equipment | 20000 | 1 | 20000 1 | 0 0 | 0 1 | 20000 0 | 0 |
| OBO20-TF 060 | Supply & Delivery of 1000 pcs. Reproduction & Binding of Annual Inspection Manual | 48000 | 1000 | 48000 1000 | 0 0 | 0 1000 | 48000 0 | 0 |
| OBO20-TF 061 | Supply & Delivery of 1 lot Assorted Christmas Decors | 134550 | 1 | 134550 1 | 0 0 | 0 1 | 134550 0 | 0 |
| OBO20-TF 062 | Supply & Delivery of 800 liters Gasoline & 1 other item | 76800 | 1 | 76800 1 | 0 0 | 0 1 | 76800 0 | 0 |
| OBO20-TF 063 | 1 lot Lease of Venue w/ Meals & Snacks | 85000 | 1 | 85000 1 | 0 0 | 0 1 | 85000 0 | 0 |
| OBO20-TF 064 | 1 lot Lease of Venue w/ Meals & Snacks | 51000 | 1 | 51000 1 | 0 0 | 0 1 | 51000 0 | 0 |
| OBO20-TF 065 | 1 lot Office Supplies | 116000 | 1 | 116000 1 | 0 0 | 0 0 | 0 1 | 116000 |
| OBO20-TF 066 | Supply & Delivery of 50 crtg Ink for Brother Printer MFC-J3530, LC3617M Magenta & 3 other items | 196650 | 50 | 196650 50 | 0 0 | 0 0 | 0 50 | 196650 |
| OBO20-TF 067 | Supply & Delivery of 150 reams Colored Bond Paper & 6 other items | 167750 | 150 | 167750 150 | 0 0 | 0 0 | 0 150 | 167750 |
| OBO20-TF 068 | Supply & Delivery of 10 pcs. Name Stamp & 10 other items | 57830 | 10 | 57830 10 | 0 0 | 0 0 | 0 10 | 57830 |
| OBO20-TF 069 | Supply & Delivery of 800 liters Gasoline & 1 other item | 76800 | 800 | 76800 800 | 0 0 | 0 0 | 0 800 | 76800 |
| OBO20-TF 070 | Supply & Delivery of 1000 pcs Reproduction & Binding of Owner's Manual of Construction | 70000 | 1 | 70000 1 | 0 0 | 0 0 | 0 1 | 70000 |
| OBO20-TF 071 | Supply & Delivery of 1000 pcs Reproduction & Binding of Annual Inspection Manual | 48000 | 1 | 48000 1 | 0 0 | 0 0 | 0 1 | 48000 |
| OBO20-TF 072 | Supply & Delivery of 8 crtg Toner for Gestetner Photocopier, MP2001L & 2 other items | 58968 | 1 | 58968 1 | 0 0 | 0 0 | 0 1 | 58968 |
| OBO20-TF 073 | Supply & Delivery of 20 crtg Toner for Q2612A w/ free use of printer & 1 other item | 72000 | 20 | 72000 20 | 0 0 | 0 0 | 0 20 | 72000 |
| OBO20-TF 074 | 1 lot Other Supplies & Materials - IT Equipment & Parts | 20000 | 1 | 20000 1 | 0 0 | 0 0 | 0 1 | 20000 |
| OBO20-TF 075 | 1 lot Repair & Maintenance - Transportation Equipment | 20000 | 1 | 20000 1 | 0 0 | 0 0 | 0 1 | 20000 |

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|--------------|--|--------|-----|--------------------|-----|-------------------|---|----------------|---|-----------------|----------------|
| OBO20-TF 076 | 1 lot Lease of Venue w/ Meals & Snacks | 85000 | 1 | 85000 | 1 | 0 | 0 | 0 | 0 | 1 | 85000 |
| OBO20-TF 077 | 1 lot Lease of Venue w/ Meals & Snacks | 51000 | 1 | 51000 | 1 | 0 | 0 | 0 | 0 | 1 | 51000 |
| OBO20-TF 078 | 1 lot Foreseeable Contingencies | 100000 | 30 | 100000 | 30 | 0 | 0 | 0 | 0 | 30 | 100000 |
| OBO20-TF 079 | Supply & Delivery of 300 packs Special Paper & 4 other items | 42100 | 300 | 42100 | 300 | 0 | 0 | 0 | 0 | 300 | 42100 |
| OBO20-TF 080 | 1 lot Provision of Foreseeable Emergencies | 100000 | 1 | 100000 | 1 | 0 | 0 | 0 | 0 | 1 | 100000 |
| OBO20-TF 081 | Supply & Delivery of 200 containers Drinking Water | 8000 | 200 | 8000 | 200 | 0 | 0 | 0 | 0 | 200 | 8000 |
| OBO20-TF 082 | 1 lot Lease of Venue w/ Meals & Snacks | 100000 | 1 | 100000 | 1 | 0 | 0 | 0 | 0 | 1 | 100000 |
| OBO20-TF 083 | Supply & Delivery of 900 liters Gasoline & 1 other item | 86400 | 900 | 86400 | 900 | 0 | 0 | 0 | 0 | 900 | 86400 |
| TOTAL | | | | 20516323.08 | | 5275495.08 | | 1735120 | | 11757025 | 1748683 |

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|---|--|------------------|-----------------|------------------------------------|---------------|--------------------|---------------|------------------------------|---------------|-------------------------|---------------|--------------------|---------------|
| Plan Control No. | | | | Planned Amount : 452,750.00 | | | | Page ___ of ___ pages | | | | | |
| Department / Office : OFFICE OF THE SP KAGAWAD (ZALDY O. OCON) | | | | Regular | | Contingency | | Total | | Date Submitted : | | | |
| | | | | D I S T R I B U T I O N | | | | | | | | | |
| | | | | Total Cost | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| Item No. | Description | Unit Cost | Quantity | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SPKAG/ZO20-001 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES | 8850 | 1 LOT | 8850 | 1 LOT | 8850 | 0 | 0 | 0 | 0 | 0 | | |
| SPKAG/ZO20-002 | SUPPLY AND DELIVER OF OFFICE SUPPLIES | 2000 | 1 LOT | 2000 | 1 LOT | 2000 | 0 | 0 | 0 | 0 | 0 | | |
| SPKAG/ZO20-003 | SUPPLY AND DELIVERY OF TONER 2380 (WITH FREE USE OF PRINTER MACHINE) | 7650 | 1 LOT | 7650 | 1 LOT | 7650 | 0 | 0 | 0 | 0 | 0 | | |
| SPKAG/ZO20-004 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES | 2500 | 1 LOT | 2500 | 1 LOT | 2500 | 0 | 0 | 0 | 0 | 0 | | |
| SPKAG/ZO20-005 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES | 10850 | 1 LOT | 10850 | 1 LOT | 0 | 1 LOT | 10850 | 0 | 0 | 0 | | |
| SPKAG/ZO20-006 | SUPPLY AND DELIVERY OF TONER 2380 (WITH FREE USE OF PRINTER MACHINE) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 1 LOT | 7650 | 0 | 0 | 0 | | |
| SPKAG/ZO20-007 | SUPPLY AND DELIVERY OF BISCUIT AND COFFEE | 2500 | 1 LOT | 2500 | 1 LOT | 0 | 1 LOT | 2500 | 0 | 0 | 0 | | |
| SPKAG/ZO20-008 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES | 10850 | 1 LOT | 10850 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10850 | 0 | | |
| SPKAG/ZO20-009 | SUPPLY AND DELIVERY OF TONER 2380 (WITH FREE USE OF PRINTER MACHINE) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 0 | 1 LOT | 7650 | 0 | | |
| SPKAG/ZO20-010 | SUPPLY AND DELIVERY OF MINERAL WATER (19L per gallon) | 1250 | 1 LOT | 1250 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1250 | 0 | | |
| SPKAG/ZO20-011 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES | 10850 | 1 LOT | 10850 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 10850 | |
| SPKAG/ZO20-012 | SUPPLY AND DELIVERY OF TONER 2380 (WITH FREE USE OF PRINTER MACHINE) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 7650 | |
| SPKAG/ZO20-013 | SUPPLY AND DELIVERY OF BISCUIT AND COFFEE | 2500 | 1 LOT | 2500 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 2500 | |
| SPKAG/ZO20-014 | SUPPLY AND DELIVERY OF OF OFFICE EQUIPMENT | 120000 | 1 LOT | 120000 | 1 LOT | 120000 | 0 | 0 | 0 | 0 | 0 | | |
| SPKAG/ZO20-015 | SUPPLY AND DELIVERY OF OFFICE FURNITURE AND FIXTURE | 250000 | 1 LOT | 250000 | 1 LOT | 250000 | 0 | 0 | 0 | 0 | 0 | | |
| TOTAL | | | | 452750 | | 391000 | | 21000 | | 19750 | | 21000 | |

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| Plan Control No. | | | | Planned Amount : 907,550.00 | | | | Page ___ of ___ pages | | | | | |
| Department / Office : Office of the Hon. Roger G. Abaday | | | | Regular | | Contingency | | Total | | Date Submitted : | | | |
| | | | | D I S T R I B U T I O N | | | | | | | | | |
| | | | | Total Cost | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| Item No. | Description | Unit Cost | Quantity | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| KAG-RDA20-001 | Supply and delivery of one (1) Lot common office supplies | 12,150.00 | 1 LOT | 12,150.00 | 1 LOT | 12,150.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| KAG-RDA20-002 | Supply and delivery of one (1) Lot Common office supplies(Mineral water) | 1,350.00 | 1 LOT | 1,350.00 | 1 LOT | 1,350.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| KAG-RDA20-003 | Supply and delivery of 3 pcs toner 2380 (Free use Machine) | 7,500.00 | 1 LOT | 7,500.00 | 1 LOT | 7,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| KAG-RDA20-004 | Supply and delivery of one (1) lot common office supplies | 3,580.00 | 1 LOT | 3,580.00 | 1 LOT | 0.00 | 1 LOT | 3,580.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| KAG-RDA20-005 | Supply and delivery of one (1) Lot common office supplies mineral water | 1,350.00 | ! lot | 1,350.00 | ! lot | 0.00 | ! lot | 1,350.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| KAG-RDA20-006 | Supply and delivery of (1) lot office supplies | 8,000.00 | 1 LOT | 8,000.00 | 1 LOT | 0.00 | 1 LOT | 8,000.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| KAG-RDA20-007 | Supply and delivery of 3 pcs. Toner 2380 (Free use machine) | 7,500.00 | 1 LOT | 7,500.00 | 1 LOT | 0.00 | 1 LOT | 7,500.00 | 0 | 0.00 | 0 | 0 | 0.00 |
| KAG-RDA20-008 | Supply and delivery of one (1) lot common office supplies | 12,150.00 | 1 LOT | 12,150.00 | 1 LOT | 0.00 | 0 | 0.00 | 1 LOT | 12,150.00 | 0 | 0 | 0.00 |
| KAG-RDA20-009 | Supply and delivery of one (1) lot common office supplies (Mineral Water) | 1,350.00 | 1 LOT | 1,350.00 | 1 LOT | 0.00 | 0 | 0.00 | 1 LOT | 1,350.00 | 0 | 0 | 0.00 |
| KAG-RDA20-010 | Supply and delivery of 3 pcs Toner 2380 (Free use machine) | 7,500.00 | 1 LOT | 7,500.00 | 1 LOT | 0.00 | 0 | 0.00 | 1 LOT | 7,500.00 | 0 | 0 | 0.00 |

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|---------------|---|------------|-------|------------|-------|-----------|-------|------------|-------|-----------|-------|-----------|
| KAG-RDA20-011 | Supply and delivery of one (1) lot common office supplies | 12,150.00 | 1 LOT | 12,150.00 | 1 LOT | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 LOT | 12,150.00 |
| KAG-RDA20-012 | Supply and delivery of one (1) lot common office supplies (Mineral water) | 1,350.00 | 1 LOT | 1,350.00 | 1 LOT | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 LOT | 1,350.00 |
| KAG-RDA20-013 | Supply and delivery of 3 pcs toner 2380 (free use machine) | 7,500.00 | 1 LOT | 7,500.00 | 1 LOT | 7,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| KAG-RDA20-014 | Supply and delivery of one lot office supplies | 120.00 | 1 LOT | 120.00 | 1 LOT | 0.00 | 1 LOT | 120.00 | 0 | 0.00 | 0 | 0.00 |
| KAG-RDA20-015 | Provision of unforeseen contingencies | 250,000.00 | 1 LOT | 250,000.00 | 1 LOT | 0.00 | 1 LOT | 250,000.00 | 0 | 0.00 | 0 | 0.00 |
| KAG-RDA20-016 | Supply and delivery of 1 lot office supplies | 120,000.00 | 1 LOT | 120,000.00 | 1 LOT | 0.00 | 1 LOT | 120,000.00 | 0 | 0.00 | 0 | 0.00 |
| KAG-RGA20 001 | Procurement of office supplies | 21,000.00 | 1 LOT | 21,000.00 | 1 LOT | 21,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| KAG-RGA20 002 | PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES | 13,500.00 | 1 LOT | 13,500.00 | 1 LOT | 0.00 | 1 LOT | 13,500.00 | 0 | 0.00 | 0 | 0.00 |
| KAG-RGA20 003 | Procurement of 3pcs toner (free use of machine) | 7,500.00 | 1 lot | 7,500.00 | 1 lot | 0.00 | 1 lot | 7,500.00 | 0 | 0.00 | 0 | 0.00 |
| KAG-RGA20 004 | PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES | 21,000.00 | 1 LOT | 21,000.00 | 1 LOT | 0.00 | 0 | 0.00 | 1 LOT | 21,000.00 | 0 | 0.00 |
| KAG-RGA20 005 | SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT | 250,000.00 | 1 LOT | 250,000.00 | 1 LOT | 0.00 | 1 LOT | 250,000.00 | 0 | 0.00 | 0 | 0.00 |
| KAG-RGA20 006 | PROCUREMENT OF 1 LOT OFFICE COMMON SUPPLIES | 13,500.00 | 1 LOT | 13,500.00 | 1 LOT | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 LOT | 13,500.00 |
| KAG-RGA20 007 | Procurement of 3pcs toner (free use of machine) | 7,500.00 | 1 LOT | 7,500.00 | 1 LOT | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 LOT | 7,500.00 |
| KAG-RGA20 008 | PROVISION OF UNFORSEEN CONTINGENCIES | 120,000.00 | 1 LOT | 120,000.00 | 1 LOT | 0.00 | 1 LOT | 120,000.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | | | | 907,550.00 | | 49,500.00 | | 781,550.00 | | 42,000.00 | | 34,500.00 |

Plan Control No. _____ Planned Amount : 536,800.00 Page __ of __ pages

Department / Office : OFFICE OF THE SP KAGAWAD (LORDAN SUAN) Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|----------------|--|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SPKAG/LS20-001 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 13050 | 1 LOT | 13050 | 1 LOT | 13050 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-001 | PROCUREMENT OF COMMON OFFICE SUPPLIES | 9900 | 1 LOT | 9900 | 1 LOT | 9900 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-002 | PROCUREMENT OF MINERAL WATER | 900 | 20 CONTS | 900 | 20 CON | 900 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-002 | SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE MACHINE) | 7650 | 1 LOT | 7650 | 1 LOT | 7650 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-003 | PROCUREMENT OF TONER TN2380 | 7650 | 3 PCS | 7650 | 3 PCS | 7650 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-003 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 13050 | 1 lot | 13050 | 1 lot | 0 | 1 lot | 13050 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-004 | PROCUREMENT OF MEMO DESKPADS | 2550 | 1 LOT | 2550 | 1 LOT | 2550 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-004 | SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE MACHINE) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 1 LOT | 7650 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-005 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 13050 | 1 LOT | 13050 | 1 LOT | 0 | 0 | 0 | 1 LOT | 13050 | 0 | 0 |
| SPKAG/LS20-005 | PROCUREMENT OF LETTERHEAD, A4 SIZE | 9000 | 1 LOT | 9000 | 1 LOT | 9000 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-006 | SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE MACHINE) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 0 | 1 LOT | 7650 | 0 | 0 |
| SPKAG/LS20-006 | PROCUREMENT OF TONER TN2380 | 7650 | 3 PCS | 7650 | 3 PCS | 7650 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-007 | PROCUREMENT OF MINERAL WATER | 900 | 20 CONTS | 900 | 20 CON | 900 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-007 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 13050 | 1 LOT | 13050 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 13050 | 0 |
| SPKAG/LS20-008 | PROCUREMENT OF OFFICE SUPPLIES | 3450 | 1 LOT | 3450 | 1 LOT | 3450 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-008 | SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE MACHINE) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 7650 |
| SPKAG/LS20-009 | PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND CRACKERS | 3500 | 1 LOT | 3500 | 1 LOT | 3500 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-010 | PROCUREMENT OF TONER TN2380 | 7650 | 3 PCS | 7650 | 3 PCS | 0 | 0 | 0 | 3 PCS | 7650 | 0 | 0 |
| SPKAG/LS20-011 | PROCUREMENT OF MINERAL WATER | 900 | 20 CONTS | 900 | 20 CON | 0 | 0 | 0 | 20 CON | 900 | 0 | 0 |
| SPKAG/LS20-012 | PROCUREMENT OF COMMON OFFICE SUPPLIES | 8950 | 1 LOT | 8950 | 1 LOT | 0 | 0 | 0 | 1 LOT | 8950 | 0 | 0 |
| SPKAG/LS20-013 | PROCUREMENT OF TONER TN2380 | 7650 | 3 PCS | 7650 | 3 PCS | 0 | 0 | 0 | 0 | 0 | 3 PCS | 7650 |
| SPKAG/LS20-014 | PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND CRACKERS | 3500 | 1 LOT | 3500 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 3500 |
| SPKAG/LS20-015 | PROCUREMENT OF MINERAL WATER | 900 | 20 CONTS | 900 | 20 CON | 900 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/LS20-016 | PROCUREMENT OF OFFICE SUPPLIES | 8950 | 1 LOT | 8950 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 8950 |
| SPKAG/LS20-017 | PROCUREMENT OF OFFICE FURNITURES & FIXTURES | 95000 | 1 LOT | 95000 | 1 LOT | 0 | 1 LOT | 95000 | 0 | 0 | 0 | 0 |

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|----------------|---|--------|-------|--------|-------|-------|-------|--------|-------|--------|-------|
| SPKAG/LS20-018 | PROCUREMENT OF OFFICE EQUIPMENT | 120000 | 1 LOT | 120000 | 1 LOT | 0 | 1 LOT | 120000 | 0 | 0 | 0 |
| SPKAG/LS20-019 | PROCUREMENT OF OFFICE FURNITURES & FIXTURES | 155000 | 1 LOT | 155000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 155000 | 0 |
| TOTAL | | | | 536800 | | 67100 | | 235700 | | 193200 | 40800 |

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|--|--|--|--|------------------------------------|---|-----|----------|----------------------------|-----|-----------|---|-----------------|----------|-----|----------|-------------------------|---------|----------|---|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| Plan Control No. | | | | Planned Amount : 447,031.90 | | | | Page __ of __ pages | | | | | | | | | | | | | | | | | | | |
| Department / Office : OFFICE OF THE SP KAGAWAD (INDAY DAHINO) | | | | Regular | | | | Contingency | | | | Total | | | | Date Submitted : | | | | | | | | | | | |
| D I S T R I B U T I O N | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Item No. | | | | Description | | | | Unit Cost | | | | Quantity | | | | Total Cost | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | | | | | | | | | | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SPKAG/ID20-001 | SUPPLY AND DELIVERY OF 4 BOTTLES ALCOHOL AND OTHER ITEMS | | | 11415.26 | 1 | LOT | 11415.26 | 1 | LOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-002 | SUPPLY AND DELIVERY OF 3 IN 1 COFFEE BOTTLES AND OTHER ITEMS | | | 1000 | 1 | LOT | 1000 | 1 | LOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-003 | SUPPLY AND DELIVERY OF TONER 2380 | | | 7650 | 1 | LOT | 7650 | 1 | LOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-004 | SUPPLY AND DELIVERY OF 5 BOTTLES ALCOHOL AND OTHER ITEMS | | | 10220.46 | 1 | LOT | 10220.46 | 1 | LOT | 0 | 1 | LOT | 10220.46 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-005 | SUPPLY AND DELIVERY OF 3 IN 1 COFFEE BOTTLES AND OTHER ITEMS | | | 1000 | 1 | LOT | 1000 | 1 | LOT | 0 | 1 | LOT | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-006 | SUPPLY AND DELIVERY OF TONER 2380 | | | 7650 | 1 | LOT | 7650 | 1 | LOT | 0 | 1 | LOT | 7650 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-007 | SUPPLY AND DELIVERY OF 2 BOTTLES ALCOHOL AND OTHER ITEMS | | | 10962.36 | 1 | LOT | 10962.36 | 1 | LOT | 0 | 0 | 0 | 1 | LOT | 10962.36 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-008 | SUPPLY AND DELIVERY OF 3 IN 1 COFFEE BOTTLES AND OTHER ITEMS | | | 1000 | 1 | LOT | 1000 | 1 | LOT | 0 | 0 | 0 | 1 | LOT | 1000 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-009 | SUPPLY AND DELIVERY OF TONER 2380 | | | 7650 | 1 | LOT | 7650 | 1 | LOT | 0 | 0 | 0 | 1 | LOT | 7650 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-010 | SUPPLY AND DELIVERY OF 4 BOTTLES ALCOHOL AND OTHER ITEMS | | | 9833.82 | 1 | LOT | 9833.82 | 1 | LOT | 0 | 0 | 0 | 0 | 0 | 1 | LOT | 9833.82 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-011 | SUPPLY AND DELIVERY OF 3 IN 1 COFFEE BOTTLES AND OTHER ITEMS | | | 1000 | 1 | LOT | 1000 | 1 | LOT | 0 | 0 | 0 | 0 | 0 | 1 | LOT | 1000 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-012 | SUPPLY AND DELIVERY OF TONER 2380 | | | 7650 | 1 | LOT | 7650 | 1 | LOT | 0 | 0 | 0 | 0 | 0 | 1 | LOT | 7650 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-CO 001 | SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT | | | 120000 | 1 | LOT | 120000 | 1 | LOT | 120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/ID20-CO 002 | SUPPLY AND DELIVERY OF 1 LOT FURNITURE AND FIXTURES | | | 250000 | 1 | LOT | 250000 | 1 | LOT | 250000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| TOTAL | | | | | | | 447031.9 | | | 390065.26 | | | 18870.46 | | 19612.36 | | | 18483.82 | | | | | | | | | |

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| Plan Control No. | | | | Planned Amount : 452,708.20 | | | | Page __ of __ pages | | | | | | | | | | | | | | | | | | | |
| Department / Office : OFFICE OF THE SP KAGAWAD (JAY PASCUAL) | | | | Regular | | | | Contingency | | | | Total | | | | Date Submitted : | | | | | | | | | | | |
| D I S T R I B U T I O N | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Item No. | | | | Description | | | | Unit Cost | | | | Quantity | | | | Total Cost | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | | | | | | | | | | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SPKAG/JP20-CO 002 | SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT'S | | | 120000 | 1 | LOT | 120000 | 1 | LOT | 120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-CO 001 | SUPPLY AND DELIVERY OF 1 LOT FURNITURE AND FIXTURES | | | 250000 | 1 | LOT | 250000 | 1 | LOT | 250000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70gsm | | | 7525 | 1 | LOT | 7525 | 1 | LOT | 7525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT 3 LAYERS METAL DOCUMENT DESK TRAY | | | 5800 | 1 | LOT | 5800 | 1 | LOT | 5800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT 3 PCS TONER 2380 | | | 7650 | 1 | LOT | 7650 | 1 | LOT | 7650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70gsm | | | 13280 | 1 | LOT | 13280 | 1 | LOT | 0 | 1 | LOT | 13280 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT 3PCS TONER 2380 | | | 7560 | 1 | LOT | 7560 | 1 | LOT | 0 | 1 | LOT | 7560 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70gsm | | | 6840 | 1 | LOT | 6840 | 1 | LOT | 0 | 0 | 0 | 1 | LOT | 6840 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT 3N1 COFFEE | | | 6500 | 1 | LOT | 6500 | 1 | LOT | 0 | 0 | 0 | 1 | LOT | 6500 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT 3 PCS TONER 2380 | | | 7650 | 1 | LOT | 7650 | 1 | LOT | 0 | 0 | 0 | 1 | LOT | 7650 | 0 | 0 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70gsm | | | 12253.2 | 1 | LOT | 12253.2 | 1 | LOT | 0 | 0 | 0 | 0 | 0 | 1 | LOT | 12253.2 | 0 | 0 | | | | | | | | |
| SPKAG/JP20-SPKAGJ | SUPPLY AND DELIVERY OF ONE (1) LOT 3 PCS TONER 2380 | | | 7650 | 1 | LOT | 7650 | 1 | LOT | 0 | 0 | 0 | 0 | 0 | 1 | LOT | 7650 | 0 | 0 | | | | | | | | |

TOTAL 452708.2 390975 20840 20990 19903.2

| Plan Control No. | | | | Planned Amount : 248,280.00 | | | | Page __ of __ pages | | | | |
|---|---|-----------|----------|-----------------------------|--------------|-------------|-------------|---------------------|-------------|------------------|-------------|--------|
| Department / Office : OFFICE OF THE SP KAGAWAD (ROMEO CALIZO) | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SPKAG/GC20-001 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 18700 | 1 LOT | 18700 | 1 LOT | 18700 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GC20-002 | SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES | 4500 | 1 LOT | 4500 | 1 LOT | 4500 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GC20-003 | SUPPLY AND DELIVERY OF MINERAL WATER | 1200 | 1 LOT | 1200 | 1 LOT | 1200 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GC20-004 | SUPPLY AND DELIVERY OF ONE CARTRIDGES FOR COMPUTER 3X1 PRINTERS FOR THE | 13000 | 1 LOT | 13000 | 1 LOT | 0 | 1 LOT | 13000 | 0 | 0 | 0 | |
| SPKAG/GC20-005 | SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE COFFEE 3 IN 1 AND OTHERS | 2340 | 1 LOT | 2340 | 1 LOT | 0 | 1 LOT | 2340 | 0 | 0 | 0 | |
| SPKAG/GC20-006 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 14500 | 1 LOT | 14500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 14500 | 0 | |
| SPKAG/GC20-007 | SUPPLY AND DELIVERY OF ONE (1) LOT COFFEE 3 IN 1 AND OTHERS | 2340 | 1 LOT | 2340 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 2340 | |
| SPKAG/GC20-008 | SUPPLY AND DELIVERY OF MINERAL WATER | 1200 | 1 LOT | 1200 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 1200 | |
| SPKAG/GC20-009 | SUPPLY AND DELIVERY OF POLO SHIRT / TRAINING UNIFORM | 14000 | 1 LOT | 14000 | 1 LOT | 0 | 1 LOT | 14000 | 0 | 0 | 0 | |
| SPKAG/GC20-010 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 14500 | 1 LOT | 14500 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 14500 | |
| SPKAG/GC20-011 | SUPPLY AND DELIVERY OF OFFICE FURNITURE & FIXTURES (SUPPLEMENTAL) | 75000 | 1 LOT | 75000 | 1 LOT | 75000 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GC20-012 | PROCUREMENT 1 UNIT BRAND NEW LCD PROJECTOR WITH COMPLETE ACCESSORIES | 50000 | 1 LOT | 50000 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GC20-013 | PROCUREMENT OF 1 UNIT BRAND NEW MANUAL TYPEWRITER WITH COMPLETE ACCESSORIES | 30000 | 1 LOT | 30000 | 1 LOT | 30000 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GC20-014 | PROCUREMENT OF 1 UNIT BRAND NEW HOT AND COLD WATER DISPENSER | 7000 | 1 | 7000 | 1 | 7000 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | | | | 248280 | | 186400 | | 29340 | | 14500 | 18040 | |

| Plan Control No. | | | | Planned Amount : 235,074.00 | | | | Page __ of __ pages | | | | |
|--|--|-----------|----------|-----------------------------|--------------|-------------|-------------|---------------------|-------------|------------------|-------------|--------|
| Department / Office : OFFICE OF THE SP KAGAWAD (GEORGE GOKING) | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SPKAG/GG20-001 | SUPPLY AND DELIVERY OF COMMON USE OFFICE SUPPLIES | 18535 | 1 LOT | 18535 | 1 LOT | 18535 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GG20-002 | SUPPLY AND DELIVERY OF EPSON 360 INK | 800 | 1 LOT | 800 | 1 LOT | 800 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GG20-003 | SUPPLY AND DELIVERY OF 1 LOT FABRICATED TENTS WITH LOGO (7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH) | 50000 | 1 LOT | 50000 | 1 LOT | 50000 | 0 | 0 | 0 | 0 | 0 | |
| SPKAG/GG20-004 | SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES | 15913 | 1 LOT | 15913 | 1 LOT | 0 | 1 LOT | 15913 | 0 | 0 | 0 | |
| SPKAG/GG20-005 | SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS | 3000 | 1 LOT | 3000 | 1 LOT | 0 | 1 LOT | 3000 | 0 | 0 | 0 | |
| SPKAG/GG20-006 | SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS | 2000 | 1 LOT | 2000 | 1 LOT | 0 | 1 LOT | 2000 | 0 | 0 | 0 | |
| SPKAG/GG20-007 | SUPPLY AND DELIVERY OF 1 LOT FABRICATED TENTS WITH LOGO (7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH) | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 1 LOT | 50000 | 0 | 0 | 0 | |
| SPKAG/GG20-008 | SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES | 15913 | 1 LOT | 15913 | 1 LOT | 0 | 0 | 0 | 1 LOT | 15913 | 0 | |
| SPKAG/GG20-009 | SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS OF BROWN COFFEE | 3000 | 1 LOT | 3000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 3000 | 0 | |
| SPKAG/GG20-010 | SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS BISCUITS | 2000 | 1 LOT | 2000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 2000 | 0 | |
| SPKAG/GG20-011 | SUPPLY AND DELIVERY OF 1 LOT FABRICATED TENTS WITH LOGO (7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH) | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 50000 | 0 | |

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| SPKAG/GG20-012 | SUPPLY AND DELIVERY OF 1 LOT OF COMMON USE OFFICE SUPPLIES | 15913 | 1 LOT | 15913 1 LOT | 0 0 | 0 0 | 0 1 LOT | 15913 |
| | SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS OF BROWN COFFEE | | 1 LOT | | | | | |
| SPKAG/GG20-013 | | 3000 | | 3000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3000 |
| SPKAG/GG20-014 | SUPPLY AND DELIVERY OF 1 LOT 25 PACKS BISCUIT | 2000 | 1 LOT | 2000 1 LOT | 0 0 | 0 0 | 0 1 LOT | 2000 |
| SPKAG/GG20-015 | Supply and Delivery of 1 Lot of 50 PCS Toilet Paper | 750 | 1 LOT | 750 1 LOT | 750 0 | 0 0 | 0 0 | 0 |
| SPKAG/GG20-016 | SUPPLY AND DELIVERY OF 1 LOT, 50 PCS OF TOILET PAPER | 750 | 1 LOT | 750 1 LOT | 0 1 LOT | 750 0 | 0 0 | 0 |
| | SUPPLY AND DELIVERY OF 1 LOT, 50 PCS OF TOILET PAPER, 2 PLY | | 1 LOT | | | | | |
| SPKAG/GG20-017 | | 750 | | 750 1 LOT | 0 0 | 0 1 LOT | 750 0 | 0 |
| SPKAG/GG20-018 | SUPPLY AND DELIVERY OF 1 LOT, TOILET PAPER, 2 PLY | 750 | 1 LOT | 750 1 LOT | 0 0 | 0 0 | 0 1 LOT | 750 |
| TOTAL | | | | 235074 | 70085 | 71663 | 71663 | 21663 |

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| Plan Control No. | Planned Amount : 453,692.00 | Page __ of __ pages |
| Department / Office : OFFICE OF THE SP KAGAWAD (REUBEN DABA) | Regular | Date Submitted : |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|-------------------|---|-----------|----------|--------------|--------------|----------|-------------|---------|-------------|---------|-------------|--------|--|------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| SPKAG/RD20-001 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 13350 | 1 LOT | 13350 1 LOT | | 13350 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| SPKAG/RD20-002 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 7650 | 1 LOT | 7650 1 LOT | | 7650 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| SPKAG/RD20-003 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 6250 | 1 LOT | 6250 1 LOT | | 0 1 LOT | | 6250 0 | | 0 0 | | 0 0 | | 0 |
| SPKAG/RD20-004 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 1920 | 1 LOT | 1920 1 LOT | | 0 1 LOT | | 1920 0 | | 0 0 | | 0 0 | | 0 |
| SPKAG/RD20-005 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 7650 | 1 LOT | 7650 1 LOT | | 0 1 LOT | | 7650 0 | | 0 0 | | 0 0 | | 0 |
| SPKAG/RD20-006 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 1920 | 1 LOT | 1920 1 LOT | | 0 1 LOT | | 1920 0 | | 0 0 | | 0 0 | | 0 |
| SPKAG/RD20-007 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 3117 | 1 LOT | 3117 1 LOT | | 0 1 LOT | | 3117 0 | | 0 0 | | 0 0 | | 0 |
| SPKAG/RD20-008 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 13000 | 1 LOT | 13000 1 LOT | | 0 0 | | 0 1 LOT | | 13000 0 | | 0 0 | | 0 |
| SPKAG/RD20-009 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 5000 | 1 LOT | 5000 1 LOT | | 0 0 | | 0 1 LOT | | 5000 0 | | 0 0 | | 0 |
| SPKAG/RD20-010 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 2880 | 1 LOT | 2880 1 LOT | | 0 0 | | 0 1 LOT | | 2880 0 | | 0 0 | | 0 |
| SPKAG/RD20-011 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 7650 | 1 LOT | 7650 1 LOT | | 0 0 | | 0 0 | | 0 1 LOT | | 7650 0 | | 7650 |
| SPKAG/RD20-012 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 960 | 1 LOT | 960 1 LOT | | 0 0 | | 0 0 | | 0 1 LOT | | 960 0 | | 960 |
| SPKAG/RD20-013 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 3735 | 1 LOT | 3735 1 LOT | | 0 0 | | 0 0 | | 0 1 LOT | | 3735 0 | | 3735 |
| SPKAG/RD20-014 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 7650 | 1 LOT | 7650 1 LOT | | 0 0 | | 0 0 | | 0 1 LOT | | 7650 0 | | 7650 |
| SPKAG/RD20-015 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 960 | 1 LOT | 960 1 LOT | | 0 0 | | 0 0 | | 0 1 LOT | | 960 0 | | 960 |
| SPKAG/RD20-SPKAG/ | SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT'S | 120000 | 1 LOT | 120000 1 LOT | | 120000 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| SPKAG/RD20-SPKAG/ | SUPPLY AND DELIVERY OF 1 LOT FURNITURE'S AND FIXTURES | 250000 | 1 LOT | 250000 1 LOT | | 250000 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| TOTAL | | | | 453692 | | 391000 | | 20857 | | 20880 | | 20955 | | |

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| Plan Control No. | Planned Amount : 84,000.00 | Page __ of __ pages |
| Department / Office : OFFICE OF THE SP KAGAWAD (MARIA LOURDES GAANE) | Regular | Date Submitted : |

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|----------|-------------|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |

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|-----------------|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| SPKAG/MLG20-001 | Supply and Delivery of Office Supplies | 21000 | 1 LOT | 21000 | 1 LOT | 21000 | 0 | 0 | 0 | 0 |
| SPKAG/MLG20-002 | Supply and Delivery of Office Supplies | 21000 | 1 LOT | 21000 | 1 LOT | 0 | 1 LOT | 21000 | 0 | 0 |
| SPKAG/MLG20-003 | Supply and Delivery of Office Supplies | 21000 | 1 LOT | 21000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 21000 |
| SPKAG/MLG20-004 | Supply and Delivery of Office Supplies | 21000 | 1 LOT | 21000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| TOTAL | | | | 84000 | | 21000 | | 21000 | | 21000 |

Plan Control No. Planned Amount : 408,000.00 Page __ of __ pages

| Department / Office : OFFICE OF THE SP KAGAWAD (IAN NACAYA) | | | | Regular | Contingency | Total | Date Submitted : | | | | | |
|---|-------------------------|-----------|----------|------------|--------------|--------|------------------|--------|-------------|--------|-------------|--------|
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SPKAG/IN20-001 | OFFICE SUPPLIES EXPENSE | 21000 | 1 LOT | 21000 | 1 LOT | 21000 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/IN20-002 | OFFICE SUPPLIES EXPENSE | 3000 | 1 LOT | 3000 | 1 LOT | 0 | 1 LOT | 3000 | 0 | 0 | 0 | 0 |
| SPKAG/IN20-003 | OFFICE SUPPLIES EXPENSE | 17500 | 1 LOT | 17500 | 1 LOT | 0 | 1 LOT | 17500 | 0 | 0 | 0 | 0 |
| SPKAG/IN20-004 | OFFICE SUPPLIES EXPENSE | 10500 | 1 LOT | 10500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10500 | 0 | 0 |
| SPKAG/IN20-005 | OFFICE SUPPLIES EXPENSE | 10500 | 1 LOT | 10500 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10500 | 0 | 0 |
| SPKAG/IN20-006 | OFFICE SUPPLIES EXPENSE | 13500 | 1 LOT | 13500 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 13500 |
| SPKAG/IN20-007 | OFFICE SUPPLIES EXPENSE | 7000 | 1 LOT | 7000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 7000 |
| SPKAG/IN20-008 | OFFICE SUPPLIES EXPENSE | 75000 | 1 LOT | 75000 | 1 LOT | 0 | 1 LOT | 75000 | 0 | 0 | 0 | 0 |
| SPKAG/IN20-009 | OFFICE SUPPLIES EXPENSE | 250000 | 1 LOT | 250000 | 1 LOT | 250000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 408000 | | 271000 | | 95500 | | 21000 | | 20500 |

Plan Control No. Planned Amount : 454,400.00 Page __ of __ pages

| Department / Office : OFFICE OF THE SP KAGAWAD (BONG LAO) | | | | Regular | Contingency | Total | Date Submitted : | | | | | |
|---|--|-----------|----------|------------|--------------|--------|------------------|--------|-------------|--------|-------------|--------|
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| SPKAG/BL20-001 | SUPPLY AND DELIVERY OF 15 RMS PAPER MULTICOPY, A4 size & other items | 11625 | 1 LOT | 11625 | 1 LOT | 11625 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-002 | SUPPLY AND DELIVERY OF 15 Containers Mineral Water (19L/Container) | 675 | 1 LOT | 675 | 1 LOT | 675 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-003 | SUPPLY AND DELIVERY OF 3 Pcs Toner (Free use of Machine) | 7650 | 1 LOT | 7650 | 1 LOT | 7650 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-004 | SUPPLY AND DELIVERY OF 5 Packs Coffee 3N1 (24pcs/pack) | 1250 | 1 LOT | 1250 | 1 LOT | 1250 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-005 | SUPPLY AND DELIVERY OF 20 RMS PAPER MULTICOPY, A4 Size 80gsm & other items | 12375 | 1 LOT | 12375 | 1 LOT | 0 | 1 LOT | 12375 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-006 | SUPPLY AND DELIVERY OF 15 Containers Mineral Water (19L/Container) | 675 | 1 LOT | 675 | 1 LOT | 0 | 1 LOT | 675 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-007 | SUPPLY AND DELIVERY OF 3 Pcs Toner (Free use of Machine) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 1 LOT | 7650 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-008 | SUPPLY AND DELIVERY OF 3 Btls Dishwashing Liquid | 300 | 1 LOT | 300 | 1 LOT | 0 | 1 LOT | 300 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-009 | SUPPLY AND DELIVERY OF 20 RMS Paper Multicopy, A4 80gsm & other items | 11625 | 1 LOT | 11625 | 1 LOT | 0 | 0 | 0 | 1 LOT | 11625 | 0 | 0 |
| SPKAG/BL20-010 | SUPPLY AND DELIVERY OF 15 Containers Mineral Water (19L/Container) | 675 | 1 LOT | 675 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 675 |
| SPKAG/BL20-011 | SUPPLY AND DELIVERY OF 3 Pcs Toner (Free use of Machine) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 7650 | 0 |
| SPKAG/BL20-012 | SUPPLY AND DELIVERY OF 5 Packs Coffee 3N1 (24pcs/pack) | 1250 | 1 LOT | 1250 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 1250 | 0 |
| SPKAG/BL20-013 | SUPPLY AND DELIVERY OF 20 Rms, A4 80gsm & other items | 12375 | 1 LOT | 12375 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 12375 |
| SPKAG/BL20-014 | SUPPLY AND DELIVERY OF 15 Containers Mineral Water (19L/Container) | 675 | 1 LOT | 675 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 675 |
| SPKAG/BL20-015 | SUPPLY AND DELIVERY OF 3 Pcs Toner (Free use of Machine) | 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 7650 |
| SPKAG/BL20-016 | SUPPLY AND DELIVERY OF 3 Btls. Dishwashing Liquid | 300 | 1 LOT | 300 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 300 |
| SPKAG/BL20-CO 001 | SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS | 120000 | 1 LOT | 120000 | 1 LOT | 120000 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAG/BL20-CO 002 | SUPPLY AND DELIVERY OF FURNITURE AND FIXTURES | 250000 | 1 LOT | 250000 | 1 LOT | 250000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 454400 | | 391200 | | 21000 | | 21200 | | 21000 |

Plan Control No. Planned Amount : 453,810.00 Page __ of __ pages

| Department / Office : OFFICE OF THE SP KAGAWAD (SUZETTE MAGTAJAS-DABA) | | | |
|--|---|-----------|----------|
| Item No. | Description | Unit Cost | Quantity |
| SPKAG/SMD20-001 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 11765 | 1 LOT |
| SPKAG/SMD20-002 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 7230 | 1 LOT |
| SPKAG/SMD20-003 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES (MINERAL WATER) | 2000 | 1 LOT |
| SPKAG/SMD20-004 | SUPPLY AND DELIVERY OF 4 PCS TONER (FREE USE OF MACHINE) | 10200 | 1 LOT |
| SPKAG/SMD20-005 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 7740 | 1 LOT |
| SPKAG/SMD20-006 | SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES | 3000 | 1 LOT |
| SPKAG/SMD20-007 | SUPPLY AND DELIVERY OF 1 LOT ALCOHOL | 12325 | 1 LOT |
| SPKAG/SMD20-008 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) | 960 | 1 LOT |
| SPKAG/SMD20-009 | SUPPLY AND DELIVERY OF 3 PCS TONER (FREE USE OF MACHINE) | 7650 | 1 LOT |
| SPKAG/SMD20-010 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 4290 | 1 LOT |
| SPKAG/SMD20-011 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES (MINERAL WATER) | 1000 | 1 LOT |
| SPKAG/SMD20-012 | SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES | 8000 | 1 LOT |
| SPKAG/SMD20-013 | SUPPLY AND DELIVERY OF 3 PCS TONER (FREE USE OF MACHINE) | 7650 | 1 LOT |
| SPKAG/SMD20-CO01 | OFFICE FURNITURES & FIXTURES | 250000 | 1 LOT |
| SPKAG/SMD20-CO02 | OFFICE EQUIPMENT | 120000 | 1 LOT |
| TOTAL | | | |

| Regular | | Contingency | Total | Date Submitted : | | | |
|------------|--------|--------------|-------------|------------------|-------------|-------|--------|
| Total Cost | | DISTRIBUTION | | | | | |
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 11765 | 1 LOT | 11765 | 0 | 0 | 0 | 0 | 0 |
| 7230 | 1 LOT | 7230 | 0 | 0 | 0 | 0 | 0 |
| 2000 | 1 LOT | 2000 | 0 | 0 | 0 | 0 | 0 |
| 10200 | 1 LOT | 0 | 1 LOT | 10200 | 0 | 0 | 0 |
| 7740 | 1 LOT | 7740 | 1 LOT | 7740 | 0 | 0 | 0 |
| 3000 | 1 LOT | 3000 | 1 LOT | 3000 | 0 | 0 | 0 |
| 12325 | 1 LOT | 12325 | 1 LOT | 0 | 0 | 12325 | 0 |
| 960 | 1 LOT | 960 | 1 LOT | 0 | 0 | 960 | 0 |
| 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 7650 | 0 |
| 4290 | 1 LOT | 4290 | 1 LOT | 0 | 0 | 0 | 4290 |
| 1000 | 1 LOT | 1000 | 1 LOT | 0 | 0 | 0 | 1000 |
| 8000 | 1 LOT | 8000 | 1 LOT | 0 | 0 | 0 | 8000 |
| 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 0 | 7650 |
| 250000 | 1 LOT | 250000 | 1 LOT | 250000 | 0 | 0 | 0 |
| 120000 | 1 LOT | 120000 | 1 LOT | 120000 | 0 | 0 | 0 |
| 453810 | | 390995 | | 20940 | | 20935 | 20940 |

Plan Control No.

Planned Amount : 1,154,000.00 Page __ of __ pages

| Department / Office : OFFICE OF THE SP KAGAWAD (ERIC SALCEDO) | | | |
|---|--|-----------|----------|
| Item No. | Description | Unit Cost | Quantity |
| SPKAG/ES20-001 | SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES | 10475 | 1 LOT |
| SPKAG/ES20-002 | SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) | 7650 | 1 LOT |
| SPKAG/ES20-003 | SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER | 675 | 1 LOT |
| SPKAG/ES20-004 | SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 | 1000 | 1 LOT |
| SPKAG/ES20-005 | SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM | 1200 | 1 LOT |
| SPKAG/ES20-006 | SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES | 11475 | 1 LOT |
| SPKAG/ES20-007 | SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) | 7650 | 1 LOT |
| SPKAG/ES20-008 | SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER | 675 | 1 LOT |
| SPKAG/ES20-009 | SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 | 1000 | 1 LOT |
| SPKAG/ES20-010 | SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID | 200 | 1 LOT |
| SPKAG/ES20-011 | SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES | 10475 | 1 LOT |
| SPKAG/ES20-012 | SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) | 7650 | 1 LOT |
| SPKAG/ES20-013 | SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER | 675 | 1 LOT |
| SPKAG/ES20-014 | SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 | 1000 | 1 LOT |
| SPKAG/ES20-015 | SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID & 1 OTHER ITEM | 1200 | 1 LOT |
| SPKAG/ES20-016 | SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES | 11675 | 1 LOT |
| SPKAG/ES20-017 | SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) | 7650 | 1 LOT |
| SPKAG/ES20-018 | SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER | 675 | 1 LOT |
| SPKAG/ES20-019 | SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 | 1000 | 1 LOT |

| Regular | | Contingency | Total | Date Submitted : | | | |
|------------|--------|--------------|-------------|------------------|-------------|-------|--------|
| Total Cost | | DISTRIBUTION | | | | | |
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 10475 | 1 LOT | 10475 | 0 | 0 | 0 | 0 | 0 |
| 7650 | 1 LOT | 7650 | 0 | 0 | 0 | 0 | 0 |
| 675 | 1 LOT | 675 | 0 | 0 | 0 | 0 | 0 |
| 1000 | 1 LOT | 1000 | 0 | 0 | 0 | 0 | 0 |
| 1200 | 1 LOT | 1200 | 0 | 0 | 0 | 0 | 0 |
| 11475 | 1 LOT | 0 | 1 LOT | 11475 | 0 | 0 | 0 |
| 7650 | 1 LOT | 7650 | 1 LOT | 7650 | 0 | 0 | 0 |
| 675 | 1 LOT | 675 | 1 LOT | 675 | 0 | 0 | 0 |
| 1000 | 1 LOT | 1000 | 1 LOT | 1000 | 0 | 0 | 0 |
| 200 | 1 LOT | 200 | 1 LOT | 200 | 0 | 0 | 0 |
| 10475 | 1 LOT | 0 | 0 | 0 | 1 LOT | 10475 | 0 |
| 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 7650 | 0 |
| 675 | 1 LOT | 675 | 1 LOT | 0 | 0 | 675 | 0 |
| 1000 | 1 LOT | 1000 | 1 LOT | 0 | 0 | 1000 | 0 |
| 1200 | 1 LOT | 0 | 0 | 0 | 1 LOT | 1200 | 0 |
| 11675 | 1 LOT | 11675 | 1 LOT | 0 | 0 | 0 | 11675 |
| 7650 | 1 LOT | 7650 | 1 LOT | 0 | 0 | 0 | 7650 |
| 675 | 1 LOT | 675 | 1 LOT | 0 | 0 | 0 | 675 |
| 1000 | 1 LOT | 1000 | 1 LOT | 0 | 0 | 0 | 1000 |

| | | | | | | | | | | |
|-------------------|--|--------|-------|---------|-------|--------|-------|--------|-------|--------|
| SPKAG/ES20-020 | PROCUREMENT OF 170 PCS. BASKETBALL BALL AND 146 PCS. VOLLEYBALL BALL | 175000 | 1 LOT | 175000 | 1 LOT | 175000 | 0 | 0 | 0 | 0 |
| SPKAG/ES20-021 | PROCUREMENT OF SPORT EQUIPMENT | 175000 | 1 LOT | 175000 | 1 LOT | 0 | 1 LOT | 175000 | 0 | 0 |
| SPKAG/ES20-022 | PROCUREMENT OF SPORT EQUIPMENT | 175000 | 1 LOT | 175000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 175000 |
| SPKAG/ES20-023 | PROCUREMENT OF SPORT EQUIPMENT | 175000 | 1 LOT | 175000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT |
| SPKAG/ES20-CO 001 | SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT | 120000 | 1 LOT | 120000 | 1 LOT | 120000 | 0 | 0 | 0 | 0 |
| SPKAG/ES20-CO 002 | SUPPLY AND DELIVERY OF 1 LOT FURNITURE AND FIXTURE | 250000 | 1 LOT | 250000 | 1 LOT | 250000 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 1154000 | | 566000 | | 196000 | | 196000 |

Plan Control No. _____ Planned Amount : 3,519,995.00 Page ___ of ___ pages

Department / Office : OFFICE OF THE SP SECRETARY Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|---------------|---|-----------|------------|------------|--------------|--------|-------------|---------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| SPSEC20-1 001 | SUPPLY AND DELIVERY OF 150 RMS PAPER MULTICOPY, A4 SIZE, 80 GSM AND 25 OTHER ITEMS | 87722 | 1 LOT | 87722 | 1 LOT | 87722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 002 | Supply and delivery of office supplies/toners: 10 pcs. OPT12A and 1 other item | 58500 | 1 lot | 58500 | 1 lot | 58500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 003 | Supply and delivery of office supplies/toners TN-2380 | 38250 | 1 lot | 38250 | 1 lot | 38250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 004 | Supply and delivery of office supplies/colored bondpapers, A4 size | 10800 | 1 lot | 10800 | 1 lot | 10800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 005 | Supply and delivery of office supplies/blank tapes and 2 other items | 25950 | 1 lot | 25950 | 1 lot | 25950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 006 | Supply and delivery of office supplies/plastic trash bag | 12000 | 1 lot | 12000 | 1 lot | 12000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 007 | Supply and delivery of office supplies/postage stamps | 25000 | 1 lot | 25000 | 1 lot | 0 | 1 lot | 25000 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 008 | Supply and delivery of office supplies/mineral water | 13500 | 1 lot | 13500 | 1 lot | 13500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 009 | Supply and delivery of office supplies/fresh flowers wreaths | 30000 | 1 lot | 30000 | 1 lot | 0 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 010 | Supply and delivery of office supplies/paper multicopy A3 | 35639.5 | 1 lot | 35639.5 | 1 lot | 0 | 1 lot | 35639.5 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 011 | Supply and delivery of office supplies/toners TN-2380 | 38250 | 1 lot | 38250 | 1 lot | 0 | 1 lot | 38250 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 012 | supply and delivery of office supplies/12 pcs. flash rive and 8 other items | 45708 | 1 lot | 45708 | 1 lot | 45708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 013 | Supply and delivery of office supplies/mineral water | 13500 | 300 conts. | 13500 | 300 cont | 13500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 014 | Supply and delivery of office supplies/mineral water | 13500 | 300 conts | 13500 | 300 cont | 0 | 0 | 0 | 300 con | 13500 | 0 | 0 | 0 |
| SPSEC20-1 015 | Supply and delivery of office supplies/battery 6F22-9 volts | 4500 | 10 pcs. | 4500 | 10 pcs. | 4500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 016 | Supply and delivery of office supplies/50 rms. multicopy, A3 and 2 other items | 32600 | 1 lot | 32600 | 1 lot | 32600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 017 | Supply and delivery of office supplies/200 pcs. expanded envelope and 2 other items | 25500 | 1 lot | 25500 | 1 lot | 0 | 1 lot | 25500 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 018 | Supply and delivery of office supplies/toners TN-2380 | 38250 | 15 pcs | 38250 | 15 pcs | 0 | 0 | 0 | 15 pcs | 38250 | 0 | 0 | 0 |
| SPSEC20-1 019 | Supply and delivery of various office supplies/100 rms. paper multi copy A4 size, 80 gsm and 12 other items | 71142 | 1 lot | 71142 | 1 lot | 0 | 0 | 0 | 1 lot | 71142 | 0 | 0 | 0 |
| SPSEC20-1 020 | Supply and delivery of office supplies/agenda cover | 60000 | 1 lot | 60000 | 1 lot | 60000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 021 | Supply and delivery of office supplies/agenda cover | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 1 lot | 60000 | 0 | 0 | 0 |
| SPSEC20-1 022 | supply and delivery of office supplies/plastic trash bag | 12000 | 1 lot | 12000 | 1 lot | 0 | 0 | 0 | 1 lot | 12000 | 0 | 0 | 0 |
| SPSEC20-1 023 | Supply and delivery of extra gasoline | 31500 | 450 ltrs | 31500 | 450 ltrs | 31500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 024 | Supply and delivery of diesel fuel | 13625 | 227 ltrs | 13625 | 227 ltrs | 13625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 025 | Supply and delivery of extra gasoline | 31500 | 450 ltrs. | 31500 | 450 ltrs. | 0 | 450 ltrs | 31500 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 026 | Supply and delivery of diesel fuel | 13625 | 227 ltrs | 13625 | 227 ltrs | 0 | 227 ltrs | 13625 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 027 | supply and delivery of extra gasoline | 31500 | 450 ltrs. | 31500 | 450 ltrs. | 0 | 0 | 0 | 450 ltrs. | 31500 | 0 | 0 | 0 |
| SPSEC20-1 028 | Supply and delivery of diesel fuel | 13625 | 227 ltrs. | 13625 | 227 ltrs. | 0 | 0 | 0 | 227 ltrs. | 13625 | 0 | 0 | 0 |
| SPSEC20-1 029 | Supply and delivery of extra gasoline | 31500 | 450 ltrs | 31500 | 450 ltrs | 0 | 0 | 0 | 0 | 0 | 450 ltrs | 31500 | 0 |
| SPSEC20-1 030 | Supply and delivery of engine oils | 38120 | 1 lot | 38120 | 1 lot | 0 | 1 lot | 38120 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 031 | Supply and delivery of various IT equipment/parts | 68000 | 1 lot | 68000 | 1 lot | 0 | 1 lot | 68000 | 0 | 0 | 0 | 0 | 0 |
| SPSEC20-1 032 | Supply and delivery of various IT equipments/parts | 67050 | 1 lot | 67050 | 1 lot | 0 | 0 | 0 | 1 lot | 67050 | 0 | 0 | 0 |
| SPSEC20-1 033 | Supply and delivery of various IT equipments/parts | 44800 | 1 lot | 44800 | 1 lot | 0 | 0 | 0 | 1 lot | 44800 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------|--|---------|----------------|-----------------|------------|-----------|-----------|--------|
| SPSEC20-1 034 | Supply and delivery of IT equipments/parts | 30150 | 1 lot | 30150 1 lot | 0 1 lot | 30150 0 | 0 0 | 0 |
| SPSEC20-1 035 | Supply and delivery of worned out parts of 2 units motor vehicles | 70000 | 2 lots | 70000 2 lots | 0 2 lots | 70000 0 | 0 0 | 0 |
| SPSEC20-1 036 | Supply and delivery of various worned out parts of service vehicle | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 1 lot | 35000 0 | 0 |
| | Supply and delivery of various worned out parts on service vehicles | | 1 lot | | | | | |
| SPSEC20-1 037 | | 35000 | | 35000 1 lot | 0 0 | 0 1 lot | 35000 0 | 0 |
| SPSEC20-1 038 | Supply and delivery of national and local newspapers | 21000 | 1 lot | 21000 1 lot | 0 1 lot | 21000 0 | 0 0 | 0 |
| SPSEC20-1 039 | Supply and delivery of national and local newspapers | 21000 | 1 lot | 21000 1 lot | 0 0 | 0 0 | 0 1 lot | 21000 |
| | Supply and delivery of media advertisement through newspaper of local circulation | 100000 | 8 whole pages | 100000 8 whole | 100000 0 | 0 0 | 0 0 | 0 |
| SPSEC20-1 040 | | | | | | | | |
| SPSEC20-1 041 | Supply and delivery of media advertisement through newspaper of local circulation | 58000 | 4 1/2 pages | 58000 4 1/2 pa | 0 4 1/2 pa | 58000 0 | 0 0 | 0 |
| | Supply and delivery of media advertisements through newspaper of local circulation | 125000 | 10 whole pages | 125000 10 whole | 0 10 whol | 125000 0 | 0 0 | 0 |
| SPSEC20-1 042 | | | | | | | | |
| SPSEC20-1 043 | Supply and delivery of bookbinding of approved ordinances, etc. | 25000 | 25 vols | 25000 25 vols | 0 0 | 0 25 vols | 25000 0 | 0 |
| | Supply and delivery of media advertisement through newspaper of local circulation | 100000 | 8 whole pages | 100000 8 whole | 0 0 | 0 8 whole | 100000 0 | 0 |
| SPSEC20-1 044 | | | | | | | | |
| SPSEC20-1 045 | supply and delivery of office uniform-Tshirt | 60000 | 1 lot | 60000 1 lot | 0 1 lot | 60000 0 | 0 0 | 0 |
| SPSEC20-1 046 | supply and delivery of acrylic plastic laminated seal | 40000 | 1 unit | 40000 1 unit | 0 1 unit | 40000 0 | 0 0 | 0 |
| SPSEC20-1 047 | Supply and delivery of binding machine-heavy duty | 35000 | 1 unit | 35000 1 unit | 0 1 unit | 35000 0 | 0 0 | 0 |
| | Supply and delivery of office supplies/100 rms. paper multicopy, A4 size, 80 gsm and 4 other items | 43158.5 | 1 lot | 43158.5 1 lot | 0 1 lot | 43158.5 0 | 0 0 | 0 |
| SPSEC20-2 001 | | | | | | | | |
| | Supply and delivery of office supplies/5 bxs. pencil and 7 other items | 38290 | 1 lot | 38290 1 lot | 0 0 | 0 0 | 0 1 lot | 38290 |
| SPSEC20-2 002 | | | | | | | | |
| SPSEC20-2 003 | Supply and delivery of office supplies/toner TN-2380 | 38250 | 15 pcs | 38250 15 pcs | 0 0 | 0 0 | 0 15 pcs | 38250 |
| SPSEC20-2 004 | Supply and delivery of office supplies/toner OPT83A | 20000 | 8 pcs. | 20000 8 pcs. | 0 0 | 0 8 pcs. | 20000 0 | 0 |
| SPSEC20-2 005 | Supply and delivery of office supplies/mineral water | 13500 | 300 conts | 13500 300 conti | 0 0 | 0 0 | 0 300 con | 13500 |
| | Supply and delivery of office supplies/16 packs linen paper and 5 other items | 22670 | 1 lot | 22670 1 lot | 0 1 lot | 22670 0 | 0 0 | 0 |
| SPSEC20-2 006 | | | | | | | | |
| SPSEC20-2 007 | Supply and delivery of office supplies/kitchen glasswares | 21820 | 1 lot | 21820 1 lot | 0 1 lot | 21820 0 | 0 0 | 0 |
| SPSEC20-2 008 | Supply and delivery of black coffee, creamer, sugar, etc. | 54500 | 1 lot | 54500 1 lot | 54500 0 | 0 0 | 0 0 | 0 |
| SPSEC20-2 009 | Supply and delivery of coffee, creamer, etc. | 54500 | 1 lot | 54500 1 lot | 0 1 lot | 54500 0 | 0 0 | 0 |
| SPSEC20-2 010 | Supply and delivery of coffee, creamer, etc | 54500 | 1 lot | 54500 1 lot | 0 0 | 0 1 lot | 54500 0 | 0 |
| SPSEC20-2 011 | Supply and delivery of coffee, creamer, etc. | 54500 | 1 lot | 54500 1 lot | 0 0 | 0 0 | 0 1 lot | 54500 |
| SPSEC20-2 012 | Supply and delivery of SNACKS | 90000 | 450 PAX | 90000 450 PAX | 90000 0 | 0 0 | 0 0 | 0 |
| SPSEC20-2 013 | Supply and delivery of MEALS and SNACKS | 90000 | 1 lot | 90000 1 lot | 0 1 lot | 90000 0 | 0 0 | 0 |
| SPSEC20-2 014 | SUPPLY AND DELIVERY OF SNACKS | 90000 | 450 PAX | 90000 450 PAX | 0 0 | 0 450 PAX | 90000 0 | 0 |
| SPSEC20-2 015 | SUPPLY AND DELIVERY OF SNACKS | 72000 | 360 PAX | 72000 360 PAX | 0 0 | 0 0 | 0 360 PAX | 72000 |
| | Supply and delivery of worned out parts for repair of elevator (labor and materials) | 163000 | 1 lot | 163000 1 lot | 0 1 lot | 163000 0 | 0 0 | 0 |
| SPSEC20-2 016 | | | | | | | | |
| SPSEC20-2 017 | Supply and delivery of services for office various airconditioning units (labor and materials) | 70000 | 1 lot | 70000 1 lot | 0 1 lot | 70000 0 | 0 0 | 0 |
| | Supply and delivery of repairs of manual typewriters (labor and materials) | 12000 | 1 lot | 12000 1 lot | 0 0 | 0 1 lot | 12000 0 | 0 |
| SPSEC20-2 018 | | | | | | | | |
| SPSEC20-2 019 | Supply and delivery of worned out flourescent bulbs, etc. | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| | Supply and delivery of services/ tv live coverage for city council weekly session | 280000 | 1 lot | 280000 1 lot | 280000 0 | 0 0 | 0 0 | 0 |
| SPSEC20-2 020 | | | | | | | | |
| SPSEC20-2 021 | Supply and delivery of services/repair of office upholstery of various sofa (labor and materials) | 40000 | 1 lot | 40000 1 lot | 0 1 lot | 40000 0 | 0 0 | 0 |
| SPSEC20-2 022 | Supply and delivery of 4 units brand new desktop complete w/ accessories; 8.5 led monitor | 120000 | 4 units | 120000 4 units | 0 4 units | 120000 0 | 0 0 | 0 |
| | Supply and delivery of 3 units desktop complete with accessories, 8.5 led monitor | 90000 | 3 units | 90000 3 units | 0 0 | 0 3 units | 90000 0 | 0 |
| SPSEC20-2 023 | | | | | | | | |
| SPSEC20-2 024 | Supply and delivery of 6 units bookshelves | 60000 | 6 pcs | 60000 6 pcs | 0 0 | 0 6 pcs | 60000 0 | 0 |
| TOTAL | | | | 3519995 | 972655 | 1404933 | 873367 | 269040 |

| Plan Control No. | | | | Planned Amount : 391,284.00 | | | | Page __ of __ pages | | | | | |
|--|--|-----------|----------------|-----------------------------|-------------------------|-------------|-------------|---------------------|-------------|------------------|-------------|--------|---|
| Department / Office : PEOPLE'S LAW ENFORCEMENT BOARD | | | | Regular | | Contingency | | Total | | Date Submitted : | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | D I S T R I B U T I O N | | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| PLEB20-001 | Supply and Delivery of One (1) Lot Various Office Supplies | 20000 | 1 Lot | 20000 | 1 Lot | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-002 | Supply and Delivery of One (1) Lot Various Office Supplies | 20000 | 1 Lot | 20000 | 1 Lot | 0 | 1 Lot | 20000 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-003 | Supply and Delivery of One (1) Lot Various Office Supplies | 15000 | 1 Lot | 15000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 15000 | 0 | 0 | 0 |
| PLEB20-004 | Supply and Delivery of One (1) Lot Various Office Supplies | 15000 | 1 Lot | 15000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 15000 | 0 |
| PLEB20-005 | Supply and Delivery of Six (6) Carts of Epson Ink Toner for existing Computer Printer | 2100 | 6 Carts | 2100 | 6 Carts | 2100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-006 | Supply and Delivery of Three (3) Carts HP CE285A Ink Toner for existing Computer Printer | 10296 | 3 Carts | 10296 | 3 Carts | 10296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-007 | Supply and Delivery of One Hundred (100) Containers of Alkaline Mineral Water | 5000 | 100 Containers | 5000 | 100 Con | 5000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-008 | Supply and Delivery of Twenty Four (24) Packs Coffee (three-in-one) | 4800 | 24 Packs | 4800 | 24 Pack | 4800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-009 | Supply and Delivery of One (1) Lot Gasoline, for PLEB Motorcycle Service Vehicle | 10000 | 1 Lot | 10000 | 1 Lot | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-010 | Supply and Delivery of One (1) Lot Gasoline, for PLEB Motorcycle Service Vehicle | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 1 Lot | 10000 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-011 | Supply and Delivery of One (1) Lot Gasoline, for PLEB Motorcycle Service Vehicle | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 10000 | 0 | 0 | 0 |
| PLEB20-012 | Supply and Delivery of One (1) Lot Gasoline, for PLEB Motorcycle Service Vehicle | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 10000 | 0 |
| PLEB20-013 | Procurement of One (1) Meals and Snacks for Board Meetings | 10000 | 1 Lot | 10000 | 1 Lot | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-014 | Lease of Venue with Meals and Snacks for Board Meeting | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 1 Lot | 10000 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-015 | Procurement of One (1) Lot Meals and Snacks for Board Meetings | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 10000 | 0 | 0 | 0 |
| PLEB20-016 | Supply and Delivery of Four (4) Carts of HP Ink #680 Colored | 2600 | 4 Carts | 2600 | 4 Carts | 0 | 4 Carts | 2600 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-017 | Supply and Delivery of Four (4) Carts of HP Ink #680 Black | 2600 | 4 Carts | 2600 | 4 Carts | 0 | 4 Carts | 2600 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-018 | 1 Unit Motorcycle | 85000 | 1 Unit | 85000 | 1 Unit | 85000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-019 | 1 Unit Laptop | 50000 | 1 Unit | 50000 | 1 Unit | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-020 | Supply and Delivery of 10 Sets PLEB Board Members Uniform Pants and Blazer | 50000 | 1 Lot | 50000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 50000 | 0 | 0 | 0 |
| PLEB20-021 | Procurement of Twenty (20) pcs. Polo Shirt with Logo for the use of PLEB Board Members and Staff | 13600 | 1 Lot | 13600 | 1 Lot | 0 | 1 Lot | 13600 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-022 | Supply and Delivery of One (1) Lot Various Office Supplies | 3401 | 1 Lot | 3401 | 1 Lot | 0 | 1 Lot | 3401 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-023 | Supply and Delivery of One (1) Lot Various Office Supplies | 4387 | 1 Lot | 4387 | 1 Lot | 0 | 0 | 0 | 1 Lot | 4387 | 0 | 0 | 0 |
| PLEB20-024 | Repairs and Maintenance for PLEB Motorcycle Service Vehicle | 8750 | 1 Lot | 8750 | 1 Lot | 0 | 1 Lot | 8750 | 0 | 0 | 0 | 0 | 0 |
| PLEB20-025 | Repairs and Maintenance for PLEB Motorcycle Service Vehicle | 8750 | 1 Lot | 8750 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 8750 | 0 |
| TOTAL | | | | 391284 | | 197196 | | 70951 | | 89387 | | 33750 | |

| Plan Control No. | | | | Planned Amount : 4,780,100.00 | | | | Page __ of __ pages | | | | | |
|---|---|-----------|----------|-------------------------------|-------------------------|-------------|-------------|---------------------|-------------|------------------|-------------|--------|---|
| Department / Office : PUBLIC EMPLOYMENT SERVICES OFFICE | | | | Regular | | Contingency | | Total | | Date Submitted : | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | D I S T R I B U T I O N | | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| PESO20-01 | Procurement of various office supplies under supplies expenses for JOB FAIR | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PESO20-02 | Procurement of various office supplies under supplies expenses for JOB FAIR | 30000 | 1 lot | 30000 | 1 lot | 30000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PESO20-03 | Procurement of various office supplies under supplies expenses for JOB FAIR | 20000 | 1 lot | 20000 | 1 lot | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-----------|--|--------|-------|--------------|---------|----------|---------|-------|
| PESO20-04 | Procurement of Various Office Supplies under other supplies Expenses- Job Fair | 25000 | 1 lot | 25000 1 lot | 25000 0 | 0 0 | 0 0 | 0 |
| PESO20-05 | Procurement of various office supplies under supplies expenses for JOB FAIR | 25000 | 1 lot | 25000 1 lot | 0 1 lot | 25000 0 | 0 0 | 0 |
| PESO20-06 | Procurement of various office supplies under supplies expenses for JOB FAIR | 25000 | 1 lot | 25000 1 lot | 0 1 lot | 25000 0 | 0 0 | 0 |
| PESO20-07 | Procurement of various office supplies under supplies expenses for JOB FAIR | 20000 | 1 lot | 20000 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| PESO20-08 | Provision for unforeseeable emergencies under other supplies expenses for JOB FAIR | 25000 | 1 lot | 25000 1 lot | 0 1 lot | 25000 0 | 0 0 | 0 |
| PESO20-09 | Procurement of various office supplies under supplies expenses for JOB FAIR | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| PESO20-10 | Procurement of various Office supplies under supplies expenses for JOB FAIR | 25000 | 1 lot | 25000 1 lot | 0 0 | 0 1 lot | 25000 0 | 0 |
| PESO20-11 | Provision for unforeseeable emergencies under supplies expenses for JOB FAIR | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| PESO20-12 | Provision for unforeseeable emergencies under (other supplies expenses for JOB FAIR) | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| PESO20-13 | Procurement of various office supplies under supplies expenses for JOB FAIR | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| PESO20-14 | Procurement of various office supplies under supplies expenses for JOB FAIR | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 0 | 0 1 lot | 30000 |
| PESO20-15 | Procurement of various office supplies under supplies expenses for JOB FAIR | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| PESO20-16 | Procurement of 1 Meal and 2 Snacks for Job Fair | 35000 | 1 lot | 35000 1 lot | 35000 0 | 0 0 | 0 0 | 0 |
| PESO20-17 | Procurement of 1 Meal and 2 Snacks for JOB FAIR | 35000 | 1 lot | 35000 1 lot | 35000 0 | 0 0 | 0 0 | 0 |
| PESO20-18 | Labor and Materials for Repair and Maintenance of office equipment, furniture & fixture | 5000 | 1 lot | 5000 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| PESO20-19 | Labor and Materials for Repair and Maintenance of office equipment, furniture & fixtures | 5000 | 1 lot | 5000 1 lot | 5000 0 | 0 0 | 0 0 | 0 |
| PESO20-20 | Supply and Delivery of Bottled Water | 14000 | 1 lot | 14000 1 lot | 14000 0 | 0 0 | 0 0 | 0 |
| PESO20-21 | Procurement of 1 Meal and 2 Snacks for JOB FAIR | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| PESO20-22 | Procurement of 1 Meal and 2 Snacks for JOB FAIR | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| PESO20-23 | Lease of Venue with Meals and Snacks | 28000 | 1 lot | 28000 1 lot | 0 1 lot | 28000 0 | 0 0 | 0 |
| PESO20-24 | Labor and materials for Repair and Maintenance of office furniture, equipment, furniture & fixtures | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| PESO20-25 | Repair and Maintenance of office furniture, equipment, furniture & fixtures | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| PESO20-26 | Procurement of 1 unit Laptop Computer with printer, mouse, bluetooth speaker and megaphone | 100000 | 1 lot | 100000 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 |
| PESO20-27 | Procurement of 1 Meal and 2 Snacks for JOB FAIR | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 1 lot | 35000 0 | 0 |
| PESO20-28 | Procurement of 1 Meal and 2 Snacks for JOB FAIR | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 1 lot | 35000 0 | 0 |
| PESO20-29 | Labor and materials for Repair & Maintenance of office furniture, equipment, furniture & fixtures | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| PESO20-30 | Labor and materials for Repair and Maintenance of office furniture, equipment, furniture & fixtures | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| PESO20-31 | Supply and Delivery of 1 Meal and 2 Snacks for JOB FAIR | 35000 | 1 Lot | 35000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 35000 |
| PESO20-32 | Supply and delivery of 1 Meal and 2 Snacks for JOB FAIR | 35000 | 1 Lot | 35000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 35000 |
| PESO20-33 | Labor and Materials for Repair and Maintenance of Office Furniture, equipment, furniture & fixtures | 5000 | 1 Lot | 5000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 5000 |
| PESO20-34 | Labor and Materials for Repair and Maintenance of Office furniture, equipment, furniture & fixtures | 6300 | 1 Lot | 6300 1 Lot | 0 0 | 0 0 | 0 1 Lot | 6300 |
| PESO20-35 | Travelling/ transportation, registration, accomodation expenses and per diems | 5000 | 1 Lot | 5000 1 Lot | 5000 0 | 0 0 | 0 0 | 0 |

| | | | | | | | | |
|-----------|---|---------|-------|---------------|---------|-----------|---------|-------|
| PESO20-35 | Procurement of Plaques, Meals, Certificate, Tokens, etc. for Gabing Parangal | 40000 | 1 lot | 40000 1 lot | 0 0 | 0 0 | 0 1 lot | 40000 |
| PESO20-36 | Procurement of Office Supplies (Employer's Forum) | 15000 | 1 lot | 15000 1 lot | 15000 0 | 0 0 | 0 0 | 0 |
| PESO20-36 | Travelling/ transportation, registration, accomodation expenses and per diems | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| PESO20-37 | Procurement of Fuel, Oil and Lubricants, accessories (NSRP) | 7000 | 1 lot | 7000 1 lot | 7000 0 | 0 0 | 0 0 | 0 |
| PESO20-37 | Travelling/ transportation, registration, accomodation expenses and per diems | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| PESO20-38 | Travelling/ transportation, registration, accomodation expenses and per diems | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| PESO20-38 | Procurement of Toner Ink (NSRP) | 7000 | 1 lot | 7000 1 lot | 7000 0 | 0 0 | 0 0 | 0 |
| PESO20-39 | Travelling/ transportation, registration, accomodation expenses and per diems | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| PESO20-39 | Procurement of Office Supplies (NSRP) | 21000 | 1 lot | 21000 1 lot | 0 1 lot | 21000 0 | 0 0 | 0 |
| PESO20-40 | Travelling/ transportation, registration, accomodation expenses and per diems | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| PESO20-40 | Procurement of Toner Ink (NSRP) | 7000 | 1 lot | 7000 1 lot | 0 1 lot | 7000 0 | 0 0 | 0 |
| PESO20-41 | Procurement of 1 Meal and 2 Snacks for Employer's Forum | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| PESO20-41 | Travelling/ transportation, registration, accomodation expenses and per diems | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| PESO20-42 | Travelling/ transportation, registration, accomodation expenses and per diem | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| PESO20-43 | Travelling/ transportation, registration, accomodation expenses and per diems | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| PESO20-43 | Procurement of Office Supplies for Employer's Forum | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| PESO20-44 | Travelling/ transportation, registration, accomodation expenses and per diems | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| PESO20-44 | Procurement of Fuel, Oil and Lubricants, accessories (NSRP) | 7000 | 1 lot | 7000 1 lot | 0 0 | 0 1 lot | 7000 0 | 0 |
| PESO20-45 | Procurement of Toner Ink (NSRP) | 7000 | 1 lot | 7000 1 lot | 0 0 | 0 1 lot | 7000 0 | 0 |
| PESO20-45 | Travelling/ transportation, registration, accomodation expenses and per diems | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| PESO20-46 | Travelling/ transportation, registration, accomodation expenses and per diems | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| PESO20-46 | Provision for unforeseeable Emergencies (JOBSTART) | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| PESO20-47 | Procurement of Meals and Snacks for JOBSTART | 33000 | 1 lot | 33000 1 lot | 33000 0 | 0 0 | 0 0 | 0 |
| PESO20-48 | Procurement of Tarpaulins for AIR CAMPAIGN | 14800 | 1 lot | 14800 1 lot | 14800 0 | 0 0 | 0 0 | 0 |
| PESO20-49 | Lease of Venue with Meals & Snacks for Jobstart | 52000 | 1 lot | 52000 1 lot | 0 0 | 0 0 | 0 1 lot | 52000 |
| PESO20-50 | Supply and delivery of Meal of Jobstart participants | 192000 | 1 lot | 192000 1 lot | 0 1 lot | 192000 0 | 0 0 | 0 |
| PESO20-51 | Procurement of Office Supplies for LEGS | 25000 | 1 lot | 25000 1 lot | 0 1 lot | 25000 0 | 0 0 | 0 |
| PESO20-52 | Procurement of Plaques, Certificates, tokens for graduation of Jobstart | 52000 | 1 lot | 52000 1 lot | 0 1 lot | 52000 0 | 0 0 | 0 |
| PESO20-53 | Procurement of Office Supplies for AIR | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| PESO20-54 | Provision for unforeseeable Emergencies for AIR | 14000 | 1 lot | 14000 1 lot | 0 1 lot | 14000 0 | 0 0 | 0 |
| PESO20-54 | Procurement of Office Supplies for Employer's Forum | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| PESO20-55 | Procurement of Various Office Supplies for LEGS/ Career Coaching | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| PESO20-56 | Procurement of Supplies under Jobstart | 30000 | 1 lot | 30000 1 lot | 0 0 | 0 1 lot | 30000 0 | 0 |
| PESO20-57 | Procurement of Supplies under Jobstart | 23000 | 1 lot | 23000 1 lot | 0 0 | 0 1 lot | 23000 0 | 0 |
| PESO20-58 | Lease of Venue with Meals & Snacks for AIR CAMPAIGN | 14000 | 1 lot | 14000 1 lot | 0 0 | 0 1 lot | 14000 0 | 0 |
| PESO20-59 | Procurement of Various Supplies for AIR CAMPAIGN | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 1 lot | 10000 0 | 0 |
| PESO20-60 | Procurement of Various Office Supplies for AIR CAMPAIGN | 10000 | 1 lot | 10000 1 lot | 0 0 | 0 0 | 0 1 lot | 10000 |
| PESO20-61 | Procurement of Office Supplies for LEGS | 25000 | 1 lot | 25000 1 lot | 25000 0 | 0 0 | 0 0 | 0 |
| PESO20-74 | Procurement of 1 unit service utility vehicle (NSRP) | 1900000 | 1 lot | 1900000 1 lot | 0 1 lot | 1900000 0 | 0 0 | 0 |
| PESO20-75 | Procurement of 1 Meal and 2 snacks for employers forum | 36400 | 1 lot | 36400 1 lot | 0 1 lot | 36400 0 | 0 0 | 0 |

| | | | | | | | | |
|-----------|---|--------|-------|--------------|----------|----------|---------|--------|
| PESO20-76 | Procurement of Office Supplies under Employers Forum | 4900 | 1 lot | 4900 1 lot | 0 1 lot | 4900 0 | 0 0 | 0 |
| PESO20-77 | Procurement of Toner Ink for employers Forum | 8000 | 1 lot | 8000 1 lot | 0 1 lot | 8000 0 | 0 0 | 0 |
| PESO20-78 | Procurement of 1 Meal and 2 Snacks (Employers Forum) | 36400 | 1 lot | 36400 1 lot | 0 0 | 0 1 lot | 36400 0 | 0 |
| PESO20-79 | Procurement of Office Supplies for employers Forum | 4900 | 1 lot | 4900 1 lot | 0 0 | 0 1 lot | 4900 0 | 0 |
| PESO20-80 | Procurement of Toner Ink for Employers Forum | 6400 | 1 lot | 6400 1 lot | 0 0 | 0 1 lot | 6400 0 | 0 |
| PESO20-81 | Procurement of Various Office Supplies for LEGS/ Career Coaching | 25667 | 1 lot | 25667 1 lot | 25667 0 | 0 0 | 0 0 | 0 |
| PESO20-82 | Procurement of 1 unit package type airconditioning with complete installation materials for LEGS/ Career Coaching | 170000 | 1 lot | 170000 1 lot | 170000 0 | 0 0 | 0 0 | 0 |
| PESO20-83 | Lease of Venue with Meals & Snacks for AIR CAMPAIGN | 35000 | 1 lot | 35000 1 lot | 35000 0 | 0 0 | 0 0 | 0 |
| PESO20-84 | Procurement of Office Supplies for AIR CAMPAIGN | 14000 | 1 lot | 14000 1 lot | 14000 0 | 0 0 | 0 0 | 0 |
| PESO20-85 | Repair and Maintenance of Office Building | 210000 | 1 lot | 210000 1 lot | 210000 0 | 0 0 | 0 0 | 0 |
| PESO20-86 | Procurement of Tarpaulins for AIR CAMPAIGN | 14000 | 1 lot | 14000 1 lot | 14000 0 | 0 0 | 0 0 | 0 |
| PESO20-87 | Procurement of Meals and Jobstart participants | 252000 | 1 lot | 252000 1 lot | 0 1 lot | 252000 0 | 0 0 | 0 |
| PESO20-88 | Lease of Venue with Meals & snacks | 100000 | 1 lot | 100000 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 |
| PESO20-89 | Procurement of Plaques, certificates, tokens for graduation of Jobstart | 70000 | 1 lot | 70000 1 lot | 0 1 lot | 70000 0 | 0 0 | 0 |
| PESO20-90 | Procurement of decors, flowers, etc. for Graduation of Jobstart | 40000 | 1 lot | 40000 1 lot | 0 1 lot | 40000 0 | 0 0 | 0 |
| PESO20-91 | Procurement of 1 unit Laptop computer with complete accessories, mouse, bluetooth speaker and printer | 100000 | 1 lot | 100000 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 |
| PESO20-92 | Procurement of Various Office Supplies for LEGS/ Career Coaching | 25667 | 1 lot | 25667 1 lot | 0 0 | 0 1 lot | 25667 0 | 0 |
| PESO20-93 | Lease of Venue with Meals & Snacks for AIR CAMPAIGN | 35000 | 1 lot | 35000 1 lot | 0 0 | 0 1 lot | 35000 0 | 0 |
| PESO20-94 | Procurement of Various Office Supplies for AIR CAMPAIGN | 14000 | 1 lot | 14000 1 lot | 0 0 | 0 1 lot | 14000 0 | 0 |
| PESO20-95 | Lease of Venue with Meals and Snacks for AIR CAMPAIGN | 28000 | 1 lot | 28000 1 lot | 0 0 | 0 0 | 0 1 lot | 28000 |
| PESO20-96 | Procurement of Various Office Supplies for LEGS/ Career Coaching | 25666 | 1 lot | 25666 1 lot | 0 0 | 0 0 | 0 1 lot | 25666 |
| TOTAL | | | | 4780100 | 804467 | 3205300 | 438367 | 331966 |

Plan Control No. _____ Planned Amount : 595,500.00 Page __ of __ pages
Department / Office : REGIONAL TRIAL COURT Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|------------|---|-----------|----------|-------------|--------------|---------|-------------|---------|-------------|---------|-------------|--------|--|-------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| RTC20-001 | Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC | 50000 | 1 lot | 50000 1 lot | | 50000 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-002 | Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC | 25000 | 1 lot | 25000 1 lot | | 0 1 lot | | 25000 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-002A | Supply and Delivery of one(1) lot office supplies | 25000 | 1 lot | 25000 1 lot | | 0 1 lot | | 25000 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-002B | supply and delivery of one(1) lot office supplies | 50000 | 1 lot | 50000 1 lot | | 0 1 lot | | 50000 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-003 | Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC | 58600 | 1 lot | 58600 1 lot | | 0 0 | | 0 1 lot | | 58600 0 | | 0 0 | | 0 |
| RTC20-004 | Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC | 89400 | 1 lot | 89400 1 lot | | 0 0 | | 0 0 | | 0 1 lot | | 89400 | | 89400 |
| RTC20-005 | Repair and Maintenance of Office Equipments for all branches of the RTC | 3500 | 1 lot | 3500 1 lot | | 3500 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-006 | Repair and Maintenance of Office Equipments for all branches of the RTC | 3500 | 1 lot | 3500 1 lot | | 3500 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-007 | Repair and Maintenance of Office Equipments for all branches of the RTC | 3500 | 1 lot | 3500 1 lot | | 3500 0 | | 0 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-008 | Repair and Maintenance of Office Equipments for all branches of the RTC | 3500 | 1 lot | 3500 1 lot | | 0 1 lot | | 3500 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-009 | Repair and Maintenance of Office Equipments for all branches of the RTC | 3500 | 1 lot | 3500 1 lot | | 0 1 lot | | 3500 0 | | 0 0 | | 0 0 | | 0 |
| RTC20-010 | Repair and Maintenance of Office Equipments for all branches of the RTC | 3500 | 1 lot | 3500 1 lot | | 0 1 lot | | 3500 0 | | 0 0 | | 0 0 | | 0 |

| | | | | | | | | | | | | |
|-----------|---|-------|-------|--------|-------|--------|-------|--------|-------|-------|-------|--------|
| RTC20-011 | Repair and Maintenance of Office Equipments for all branches of the RTC | 3500 | 1 lot | 3500 | 1 lot | 0 | 1 lot | 3500 | 0 | 0 | 0 | |
| RTC20-012 | Supply and Delivery of Floral Wreath | 2000 | 1 lot | 2000 | 1 lot | 2000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-013 | Supply and Delivery of Floral Wreath | 2000 | 1 lot | 2000 | 1 lot | 2000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-014 | Supply and Delivery of Floral Wreath | 2000 | 1 lot | 2000 | 1 lot | 2000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-015 | Supply and Delivery of Floral Wreath | 2000 | 1 lot | 2000 | 1 lot | 2000 | 0 | 1 lot | 2000 | 0 | 0 | |
| RTC20-016 | Supply and Delivery of Floral Wreath | 2000 | 1 lot | 2000 | 1 lot | 2000 | 0 | 1 lot | 2000 | 0 | 0 | |
| RTC20-017 | Supply and Delivery of Plaques | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-018 | Supply and Delivery of Meals and Snacks | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-019 | Supply and Delivery of Meals and Snacks | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-020 | Supply and Delivery of Meals and Snacks | 15000 | 1 lot | 15000 | 1 lot | 15000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-021 | Supply and Delivery of Meals and Snacks | 7000 | 1 lot | 7000 | 1 lot | 7000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-022 | Supply and Delivery of Meals and Snacks | 7000 | 1 lot | 7000 | 1 lot | 7000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-023 | Supply and Delivery of Meals and Snacks | 7000 | 1 lot | 7000 | 1 lot | 7000 | 0 | 1 lot | 7000 | 0 | 0 | |
| RTC20-024 | Supply and Delivery of Meals and Snacks | 7000 | 1 LOT | 7000 | 1 LOT | 7000 | 0 | 1 LOT | 7000 | 0 | 0 | |
| RTC20-025 | Supply and Delivery of Meals and Snacks | 7000 | 1 LOT | 7000 | 1 LOT | 7000 | 0 | 1 LOT | 7000 | 0 | 0 | |
| RTC20-026 | Supply and Delivery of Meals and Snacks | 7000 | 1 LOT | 7000 | 1 LOT | 7000 | 0 | 1 LOT | 7000 | 0 | 0 | |
| RTC20-027 | Supply and Delivery of Meals and Snacks | 7000 | 1 LOT | 7000 | 1 LOT | 7000 | 0 | 1 LOT | 7000 | 0 | 0 | |
| RTC20-028 | Supply and Delivery of Meals and Snacks | 7000 | 1 LOT | 7000 | 1 LOT | 7000 | 0 | 1 LOT | 7000 | 0 | 0 | |
| RTC20-029 | Supply and Delivery of Meals and Snacks | 7000 | 1 LOT | 7000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 7000 | 0 | |
| RTC20-030 | Supply and Delivery of Meals and Snacks | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000 | 0 | |
| RTC20-031 | Supply and Delivery of Meals and Snacks | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 5000 | 0 | |
| RTC20-032 | Supply and Delivery of Meals and Snacks | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 5000 | |
| RTC20-033 | Supply and Delivery of Meals and Snacks | 5000 | 1 LOT | 5000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 5000 | |
| RTC20-034 | Supply and Delivery of Meals and Snacks | 50000 | 1 LOT | 50000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 50000 | |
| RTC20-035 | Supply and Delivery of Meals and Snacks | 60000 | 1 LOT | 60000 | 1 LOT | 0 | 0 | 0 | 0 | 1 LOT | 60000 | |
| RTC20-036 | Supply and Delivery of Van Rental | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 | 0 | |
| RTC20-037 | Supply and Delivery of Van Rentals | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 1 lot | 5000 | 0 | 0 | |
| TOTAL | | | | 595500 | | 145500 | | 165000 | | 75600 | | 209400 |

Plan Control No. Planned Amount : 36,165,000.00 Page __ of __ pages

Department / Office : ROADS AND TRAFFIC ADMINISTRATION Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|-----------|--|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| RTA20-001 | Supply and Deliveries of various office supplies for RTA admin office. | 100000 | 1 lot | 100000 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RTA20-002 | Supplies and deliveries of various office supplies for RTA offices. | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RTA20-003 | Supplies and Deliveries of various office supplies for different offices of RTA. | 50000 | 1 lot | 50000 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RTA20-004 | Supplies and deliveries of printer ink refill for RTA office printer. | 10000 | 1 lot | 10000 | 1 lot | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RTA20-005 | Supply and Deliveries of various office supplies for RTA admin office. | 100000 | 1 lot | 100000 | 1 lot | 0 | 1 lot | 100000 | 0 | 0 | 0 | 0 | 0 |
| RTA20-006 | Supply and Deliveries of various office supplies for RTA admin office. | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| RTA20-007 | Supply and Deliveries of various office supplies for RTA admin office. | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 |
| RTA20-008 | Supply and Deliveries of various office supplies for RTA admin office. | 10000 | 1 lot | 10000 | 1 lot | 0 | 1 lot | 10000 | 0 | 0 | 0 | 0 | 0 |
| RTA20-009 | Supply and Deliveries of various office supplies for RTA admin office. | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 1 lot | 100000 | 0 | 0 | 0 |
| RTA20-010 | Supply and Deliveries of various office supplies for RTA admin office. | 100000 | 1 lot | 100000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 100000 | 0 |

| | | | | | | | | |
|--------------|---|----------|---------|------------------|----------|-----------|------------|--------|
| RTA20-011 | Supplies and deliveries of 1 lot TCT , Parking Tickets, PUV, Accountable forms. | 125000 | 1 lot | 125000 1 lot | 125000 0 | 0 0 | 0 0 | 0 |
| RTA20-012 | Supplies and deliveries of 1 lot TCT , Parking Tickets, PUV, Accountable forms. | 125000 | 1 lot | 125000 1 lot | 0 1 lot | 125000 0 | 0 0 | 0 |
| RTA20-013 | Supplies and deliveries of 1 lot TCT , Parking Tickets, PUV, Accountable forms. | 125000 | 1 lot | 125000 1 lot | 0 0 | 0 1 lot | 125000 0 | 0 |
| RTA20-015 | Supplies and deliveries of 1 lot TCT , Parking Tickets, PUV, Accountable forms. | 125000 | 1 lot | 125000 1 lot | 0 0 | 0 0 | 0 1 lot | 125000 |
| RTA20-016 | Supply and deliveries of materials for the roads and pavement markings and traffic signs. | 855000 | 1 lot | 855000 1 lot | 855000 0 | 0 0 | 0 0 | 0 |
| RTA20-017 | Supply and deliveries of materials for the roads and pavement markings and traffic signs. | 855000 | 1 lot | 855000 1 lot | 0 1 lot | 855000 0 | 0 0 | 0 |
| RTA20-018 | Supply and deliveries of materials for the roads and pavement markings and traffic signs. | 855000 | 1 lot | 855000 1 lot | 0 0 | 0 1 lot | 855000 0 | 0 |
| RTA20-019 | Supply and deliveries of materials for the roads and pavement markings and traffic signs. | 855000 | 1 lot | 855000 1 lot | 0 1 lot | 855000 0 | 0 0 | 0 |
| RTA20-020 | Supply and deliveries of materials for the roads and pavement markings and traffic signs. | 855000 | 1 lot | 855000 1 lot | 0 0 | 0 0 | 0 1 lot | 855000 |
| RTA20-021 | Procurement of raincoat, rainboots, vest & reflectorized gloves. | 250000 | 1 lot | 250000 1 lot | 0 1 lot | 250000 0 | 0 0 | 0 |
| RTA20-022 | Supply and deliveries of materials for the repair and maintenance for transportation equipment. | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| RTA20-023 | Supply and deliveries of materials for the repair and maintenance for transportation equipment. | 50000 | 1 lot | 50000 1 lot | 50000 0 | 0 0 | 0 0 | 0 |
| RTA20-024 | Supply and deliveries of materials for the repair and maintenance for transportation equipment. | 50000 | 1 lot | 50000 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| RTA20-025 | Supply and deliveries of materials for the repair and maintenance for transportation equipment. | 50000 | 1 lot | 50000 1 lot | 0 1 lot | 50000 0 | 0 0 | 0 |
| RTA20-026 | Supply and deliveries of materials for the repair and maintenance for transportation equipment. | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| RTA20-027 | Supply and deliveries of materials for the repair and maintenance for transportation equipment. | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| RTA20-028 | Supply and deliveries of materials for the repair and maintenance for transportation equipment. | 10000 | 1 lot | 10000 1 lot | 10000 0 | 0 0 | 0 0 | 0 |
| RTA20-029 | Supply and deliveries of materials for the repair and maintenance for transportation equipment. | 10000 | 1 lot | 10000 1 lot | 0 1 lot | 10000 0 | 0 0 | 0 |
| RTA20-030 | Supply and deliveries of Gasoline/Diesel fuel for RTA motor vehicles. | 250000 | 1 lot | 250000 1 lot | 250000 0 | 0 0 | 0 0 | 0 |
| RTA20-031 | Supply and deliveries of Gasoline/Diesel fuel for RTA motor vehicles. | 250000 | 1 lot | 250000 1 lot | 0 1 lot | 250000 0 | 0 0 | 0 |
| RTA20-032 | Supply and deliveries of Gasoline/Diesel fuel for RTA motor vehicles. | 250000 | 1 lot | 250000 1 lot | 0 0 | 0 1 lot | 250000 0 | 0 |
| RTA20-033 | Supply and deliveries of Gasoline/Diesel fuel for RTA motor vehicles. | 250000 | 1 lot | 250000 1 lot | 0 0 | 0 0 | 0 1 lot | 250000 |
| RTA20-034 | Procurement of Oil/lubricants for RTA motor vehicles. | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| RTA20-035 | Procurement of Oil/lubricants for RTA motor vehicles. | 200000 | 1 lot | 200000 1 lot | 0 1 lot | 200000 0 | 0 0 | 0 |
| RTA20-036 | Procurement of Oil/lubricants for RTA motor vehicles. | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 1 lot | 200000 0 | 0 |
| RTA20-037 | Procurement of Oil/lubricants for RTA motor vehicles. | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 0 | 0 1 lot | 200000 |
| RTA20-CO 001 | Supply and Delivery of 1 unit Audio Visual Traffic Education Mobile Vehicle for RTA Education | 400000 | 1 unit | 400000 1 unit | 0 0 | 0 1 unit | 400000 0 | 0 |
| RTA20-CO 002 | Supply and Delivery of 4 units Mobile patrol vehicle for RTA Enforcement Section | 10000000 | 4 units | 10000000 4 units | 0 0 | 0 4 units | 10000000 0 | 0 |
| RTA20-CO 003 | Supply and delivery of 20 units Desktop Computer with complete accessories. | 500000 | 1 lot | 500000 1 lot | 0 1 lot | 500000 0 | 0 0 | 0 |
| RTA20-CO 004 | Supply and delivery of 1 lot Office furnitures and fixtures for RTA offices. | 500000 | 1 lot | 500000 1 lot | 0 1 lot | 500000 0 | 0 0 | 0 |
| RTA20-CO 005 | Supply and materials for the renovation of RTA office (Phase 2). | 5000000 | 1 lot | 5000000 1 lot | 0 1 lot | 5000000 0 | 0 0 | 0 |

| | | | | | | | | | | |
|--------------|--|---------|--------|-----------------|--------|----------------|----------------|-----------------|---|----------------|
| RTA20-CO 006 | Impounding Area for impounded vehicle. | 5000000 | 1 lot | 5000000 | 1 lot | 0 0 | 0 1 lot | 5000000 | 0 | 0 |
| RTA20-CO 007 | Supply and materials for the upgrade of traffic signals. | 5000000 | 1 lot | 5000000 | 1 lot | 0 0 | 0 1 lot | 5000000 | 0 | 0 |
| RTA20-CO 008 | Acquisition of 1 unit Elf type Patrol vehicle for RTA. | 2000000 | 1 unit | 2000000 | 1 unit | 0 0 | 0 1 unit | 2000000 | 0 | 0 |
| TOTAL | | | | 36165000 | | 1750000 | 8855000 | 23980000 | | 1580000 |

Plan Control No. _____ **Planned Amount :** 12,512,500.00 **Page** ___ **of** ___ **pages**

Department / Office : CITY HEALTH OFFICE - MATERNITY CARE PACKAGE **Regular** **Contingency** **Total** **Date Submitted :** _____

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|--------------|---|-----------|----------|------------|--------------|---------|-------------|---------|-------------|---------|-------------|---------|---|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| CHOMCP20-001 | Supply and delivery of 1 lot computer set for used of Special Programs Division Office . | 300000 | 1 lot | 300000 | 1 lot | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-002 | Supply and Delivery of 1 lot Infrastructure materials for the infrastructure repairs of MCP accredited barangays | 750000 | 1 lot | 750000 | 1 lot | 750000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-003 | Supply and Delivery of 1 lot Infrastructure materials for the infrastructure repairs of MCP accredited barangays | 750000 | 1 lot | 750000 | 1 lot | 0 | 1 lot | 750000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-004 | Supply and Delivery of 1 lot Infrastructure materials for the infrastructure repairs of MCP accredited barangays | 750000 | 1 lot | 750000 | 1 lot | 0 | 0 | 0 | 1 lot | 750000 | 0 | 0 | 0 | 0 |
| CHOMCP20-005 | Supply and Delivery of 1 lot Infrastructure materials for the infrastructure repairs of MCP accredited barangays | 750000 | 1 lot | 750000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 750000 | 0 | 0 |
| CHOMCP20-006 | Supply and Delivery of (1) Lot Drugs and Medicine for the use of the MCP accredited Health Centers of Cagayan de Oro City | 400000 | 1 lot | 400000 | 1 lot | 400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-007 | Supply and Delivery of () Lot Drugs and Medicine for the use of the MCP accredited Health Centers of Cagayan de Oro City | 300000 | 1 lot | 300000 | 1 lot | 0 | 1 lot | 300000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-008 | Supply and Delivery of () Lot Drugs and Medicine for the use of the MCP accredited Health Centers of Cagayan de Oro City | 300000 | 1 lot | 300000 | 1 lot | 0 | 0 | 0 | 1 lot | 300000 | 0 | 0 | 0 | 0 |
| CHOMCP20-009 | Supply and Delivery of (1) Lot Drugs and Medicine for the use of the MCP accredited Health Centers of Cagayan de Oro City | 400000 | 1 lot | 400000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 400000 | 0 | 0 |
| CHOMCP20-010 | Supply & Delivery of Meals & Snack w/ Venue Accomodation | 75000 | 1 lot | 75000 | 1 lot | 75000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-011 | Supply & Delivery of Meals & Snack w/ Venue Accomodation | 75000 | 1 lot | 75000 | 1 lot | 0 | 1 lot | 75000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-012 | Supply & Delivery of Meals & Snack w/ Venue Accomodation | 75000 | 1 lot | 75000 | 1 lot | 0 | 0 | 0 | 1 lot | 75000 | 0 | 0 | 0 | 0 |
| CHOMCP20-013 | Supply & Delivery of Meals & Snack w/ Venue Accomodation | 75000 | 1 lot | 75000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 75000 | 0 | 0 |
| CHOMCP20-014 | Supply and Delivery of 1 Lot Office Supplies for Special Programs Division | 62500 | 1 lot | 62500 | 1 lot | 62500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-015 | Supply and Delivery of 1 Lot Office Supplies for Special Programs Division | 50000 | 1 lot | 50000 | 1 lot | 0 | 1 lot | 50000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-016 | Supply and Delivery of 1 Lot Office Supplies for Special Programs Division | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 1 lot | 50000 | 0 | 0 | 0 | 0 |
| CHOMCP20-017 | Supply and Delivery of 1 Lot Office Supplies for Special Programs Division | 50000 | 1 lot | 50000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 50000 | 0 | 0 |
| CHOMCP20-018 | Supply and delivery of 600 kits Newborn Screening Kits for the newborn care package accredited health centers. | 1050000 | 1 lot | 1050000 | 1 lot | 1050000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-019 | Supply and delivery of 600 kits Newborn Screening Kits for the newborn care package accredited health centers. | 1050000 | 1 lot | 1050000 | 1 lot | 0 | 1 lot | 1050000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-020 | Supply and delivery of 600 kits Newborn Screening Kits for the newborn care package accredited health centers. | 1050000 | 1 lot | 1050000 | 1 lot | 0 | 0 | 0 | 1 lot | 1050000 | 0 | 0 | 0 | 0 |
| CHOMCP20-021 | Supply and delivery of 600 kits Newborn Screening Kits for the newborn care package accredited health centers. | 1050000 | 1 lot | 1050000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 1050000 | 0 | 0 |
| CHOMCP20-022 | Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited Health Centers | 400000 | 1 lot | 400000 | 1 lot | 400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-023 | Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited Health Centers | 350000 | 1 lot | 350000 | 1 lot | 0 | 1 lot | 350000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHOMCP20-024 | Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited Health Centers | 350000 | 1 lot | 350000 | 1 lot | 0 | 0 | 0 | 1 lot | 350000 | 0 | 0 | 0 | 0 |
| CHOMCP20-025 | Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited Health Centers | 350000 | 1 lot | 350000 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 350000 | 0 | 0 |

| | | | | | | | | |
|--------------|--|--------|-------|-----------------|----------------|----------------|----------------|----------------|
| CHOMCP20-026 | Supply and delivery of 1 lot Laboratory Supplies for the DOH LTO accredited Health Centers | 150000 | 1 lot | 150000 1 lot | 150000 0 | 0 0 | 0 0 | 0 |
| CHOMCP20-027 | Supply and delivery of 1 lot Laboratory Supplies for the DOH LTO accredited Health Centers | 150000 | 1 lot | 150000 1 lot | 0 1 lot | 150000 0 | 0 0 | 0 |
| CHOMCP20-028 | Supply and delivery of 1 lot Laboratory Supplies for the DOH LTO accredited Health Centers | 150000 | 1 lot | 150000 1 lot | 0 0 | 0 1 lot | 150000 0 | 0 |
| CHOMCP20-029 | Supply and delivery of 1 lot Laboratory Supplies for the DOH LTO accredited Health Centers | 150000 | 1 lot | 150000 1 lot | 0 0 | 0 0 | 0 1 lot | 150000 |
| CHOMCP20-030 | taxes, duties, and licenses | 190000 | 1 lot | 190000 1 lot | 190000 0 | 0 0 | 0 0 | 0 |
| CHOMCP20-031 | Supply and Delivery of 1 lot Uniforms for the use of Special Programs Division (SPD) Personnels. | 60000 | 1 lot | 60000 1 lot | 60000 0 | 0 0 | 0 0 | 0 |
| CHOMCP20-032 | Supply & Delivery (Unforeseen) | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| CHOMCP20-033 | Supply & Delivery (Unforeseen) | 200000 | 1 lot | 200000 1 lot | 0 1 lot | 200000 0 | 0 0 | 0 |
| CHOMCP20-034 | Supply & Delivery (Unforeseen) | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 1 lot | 200000 0 | 0 |
| CHOMCP20-035 | Supply & Delivery (Unforeseen) | 200000 | 1 lot | 200000 1 lot | 0 0 | 0 0 | 0 1 lot | 200000 |
| TOTAL | | | | 12512500 | 3637500 | 2925000 | 2925000 | 3025000 |

Plan Control No. _____ Planned Amount : 685,000.00 Page ___ of ___ pages

Department / Office : CMO-Task Force for Emancipation of Piso-Piso Beneficiaries Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|----------------|--|-----------|---------------|-----------------|--------------|---------|-------------|---------|-------------|---------|-------------|--------|--|-------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| CMOTFEPB20-001 | Procurement of one (1) lot Meals and or Snacks | 10000 | 1 lot | 10000 1 lot | | 10000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-002 | Procurement of one (1) lot Meals and or Snacks for TFEFB Meeting | 15000 | 1 lot | 15000 1 lot | | 15000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-003 | Procurement of one (1) lot Lease of Venue with Meals and or Snacks for Capability Development | 25000 | 1 lot | 25000 1 lot | | | 0 1 lot | 25000 0 | | | 0 0 | | | 0 |
| CMOTFEPB20-004 | Procurement of one (1) lot Meals and or Snacks | 10000 | 1 lot | 10000 1 lot | | | 0 1 lot | 10000 0 | | | 0 0 | | | 0 |
| CMOTFEPB20-005 | Procurement of one (1) lot Lease of Venue with Meals and or Snacks for Mid-year Evaluation | 25000 | 1 lot | 25000 1 lot | | | 0 1 lot | 25000 0 | | | 0 0 | | | 0 |
| CMOTFEPB20-006 | Procurement of one (1) lot Meals and or Snacks for TFEFB Meeting | 15000 | 1 lot | 15000 1 lot | | | 0 0 | | 0 1 lot | 15000 0 | | | | 0 |
| CMOTFEPB20-007 | Procurement of one (1) lot Lease of Venue with Meals and or snacks for Year-end Evaluation | 25000 | 1 lot | 25000 1 lot | | | 0 0 | | 0 0 | | 0 1 lot | | | 25000 |
| CMOTFEPB20-008 | Procurement of one (1) lot Various items of office supplies | 45000 | 1 lot | 45000 1 lot | | 45000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-009 | Procurement of Ten (10) Optimum toner Cartridges | 20000 | 10 cartridges | 20000 10 cartri | | 20000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-010 | Supply and Delivery of one (1) lot Office Supplies | 60000 | 1 lot | 60000 1 lot | | 60000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-011 | Procurement of Ten (10) Optimum Toner Cartridges | 20000 | 10 cartridges | 20000 10 cartri | | | 0 0 | | 0 10 cartri | 20000 0 | | | | 0 |
| CMOTFEPB20-012 | Supply and Delivery of one (1) lot Office Supplies | 50000 | 1 lot | 50000 1 lot | | | 0 0 | | 0 1 lot | 50000 0 | | | | 0 |
| CMOTFEPB20-013 | Supply and Delivery of fuel-gasoline for vehicle | 50000 | 1 lot | 50000 1 lot | | 50000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-014 | Supply and Delivery of fuel-gasoline for vehicle | 75000 | 1 lot | 75000 1 lot | | | 0 1 lot | 75000 0 | | | 0 0 | | | 0 |
| CMOTFEPB20-015 | Provision of Unforeseen Contingencies | 20000 | 1 lot | 20000 1 lot | | 20000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-016 | Procurement of one (1) lot labor and materials for the repair and maintenance of office equipments | 15000 | 1 lot | 15000 1 lot | | | 0 1 lot | 15000 0 | | | 0 0 | | | 0 |
| CMOTFEPB20-017 | Procurement of one (1) lot labor and materials for the repair and maintenance of office supplies | 15000 | 1 lot | 15000 1 lot | | | 0 0 | | 0 0 | | 0 1 lot | | | 15000 |
| CMOTFEPB20-018 | Provision of Unforeseen Contingencies | 13750 | 1 lot | 13750 1 lot | | | 0 1 lot | 13750 0 | | | 0 0 | | | 0 |
| CMOTFEPB20-019 | Procurement of one (1) lot various items under Other Maintenance and Operating Expenses | 20000 | 1 lot | 20000 1 lot | | | 0 1 lot | 20000 0 | | | 0 0 | | | 0 |
| CMOTFEPB20-020 | Provision of Unforeseen Contingencies | 40000 | 1 lot | 40000 1 lot | | 40000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-021 | Procurement of one (1) lot Publication in a local newspaper (5 projects) | 40000 | 1 lot | 40000 1 lot | | 40000 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-022 | Procurement of one (1) sheet tarpaulin with printing | 250 | 1 sheet | 250 1 sheet | | 250 0 | | | 0 0 | | 0 0 | | | 0 |
| CMOTFEPB20-023 | Procurement of two (2) sheets tarpaulin with printing | 500 | 2 sheets | 500 2 sheets | | | 0 2 sheet | 500 0 | | | 0 0 | | | 0 |
| CMOTFEPB20-024 | Procurement of one (1) sheet tarpaulin with printing | 250 | 1 sheet | 250 1 sheet | | | 0 0 | | 0 1 sheet | 250 0 | | | | 0 |
| CMOTFEPB20-025 | Procurement of one (1) sheet tarpaulin with printing | 250 | 1 sheet | 250 1 sheet | | | 0 0 | | 0 0 | | 0 1 sheet | | | 250 |

| | | | | | | | | | | |
|----------------|--|-------|---------|--------|----------|--------|---------|--------|---|---------|
| CMOTFEPB20-026 | Procurement of one (1) lot Office Supplies | 5000 | 1 lot | 5000 | 1 lot | 5000 | 0 | 0 | 0 | 0 |
| CMOTFEPB20-027 | Procurement of one (1) unit Laptop | 60000 | 1 units | 60000 | 1 units | 60000 | 0 | 0 | 0 | 0 |
| CMOTFEPB20-028 | Procurement of Purified Drinking Water | 5000 | 100 | 5000 | 100 cont | 0 | 100 cor | 5000 | 0 | 0 |
| CMOTFEPB20-029 | Procurement of Purified Drinking Water | 5000 | 100 | 5000 | 100 cont | 0 | 0 | 0 | 0 | 100 con |
| TOTAL | | | | 685000 | | 365250 | | 189250 | | 85250 |
| | | | | | | | | | | 45250 |

Plan Control No. _____ Planned Amount : 564,200.00 Page __ of __ pages

Department / Office : Cagayan de Oro City Jail - Female

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|--------------|--|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| CDOCJF20-001 | Supply and Delivery of Office Supplies | 10500 | 1 lot | 10500 | 1 lot | 10500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CDOCJF20-002 | Supply and Delivery of Office Supplies | 10500 | 1 lot | 10500 | 1 lot | 0 | 1 lot | 10500 | 0 | 0 | 0 | 0 | 0 |
| CDOCJF20-003 | Supply and Delivery of Office Supplies | 10500 | 1 lot | 10500 | 1 lot | 0 | 0 | 0 | 1 lot | 10500 | 0 | 0 | 0 |
| CDOCJF20-004 | Supply and Delivery of Office Supplies | 10500 | 1 lot | 10500 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 10500 | 0 |
| CDOCJF20-005 | Supply and Delivery of Fuel-Diesel | 22050 | 1 lot | 22050 | 1 lot | 22050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CDOCJF20-006 | Supply and Delivery of Fuel-Diesel | 22050 | 1 lot | 22050 | 1 lot | 0 | 1 lot | 22050 | 0 | 0 | 0 | 0 | 0 |
| CDOCJF20-007 | Supply and Delivery of Fuel-Diesel | 22050 | 1 lot | 22050 | 1 lot | 0 | 0 | 0 | 1 lot | 22050 | 0 | 0 | 0 |
| CDOCJF20-008 | Supply and Delivery of Fuel-Diesel | 22050 | 1 lot | 22050 | 1 lot | 0 | 0 | 0 | 0 | 0 | 1 lot | 22050 | 0 |
| CDOCJF20-009 | Supply and Delivery of Repair and Maintenance-Buildings and Other Structures | 59500 | 1 lot | 59500 | 1 lot | 0 | 0 | 0 | 1 lot | 59500 | 0 | 0 | 0 |
| CDOCJF20-010 | Supply and Delivery of other Supplies Expenses | 56000 | 1 lot | 56000 | 1 lot | 0 | 1 lot | 56000 | 0 | 0 | 0 | 0 | 0 |
| CDOCJF20-011 | Supply and Delivery of other Supplies Expenses | 28000 | 1 lot | 28000 | 1 lot | 0 | 0 | 0 | 1 lot | 28000 | 0 | 0 | 0 |
| CDOCJF20-012 | Supply and Delivery of 8 CCTV Cameras Including Installations and Monitor | 220000 | 1 lot | 220000 | 1 lot | 0 | 0 | 0 | 1 lot | 220000 | 0 | 0 | 0 |
| CDOCJF20-013 | Supply and Delivery of 1 Unit Water Tank (10,000 liters) | 60000 | 1 lot | 60000 | 1 lot | 0 | 0 | 0 | 1 lot | 60000 | 0 | 0 | 0 |
| CDOCJF20-014 | Procurement of 1 Lot Ink for EPSON and Brother Printer | 10500 | 1 Lot | 10500 | 1 Lot | 10500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 564200 | | 43050 | | 88550 | | 400050 | | 32550 | |

Plan Control No. _____ Planned Amount : 253,959.00 Page __ of __ pages

Department / Office : Office of the SP Kagawad (Yan Lam Lim)

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|---------------|--|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|---|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| SPKAGYL20-001 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 20959 | 1 LOT | 20959 | 1 LOT | 0 | 0 | 0 | 1 LOT | 20959 | 0 | 0 | 0 |
| SPKAGYL20-002 | SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC.. | 19800 | 1 LOT | 19800 | 1 LOT | 0 | 1 LOT | 19800 | 0 | 0 | 0 | 0 | 0 |
| SPKAGYL20-003 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) | 1200 | 1 LOT | 1200 | 1 LOT | 0 | 1 LOT | 1200 | 0 | 0 | 0 | 0 | 0 |
| SPKAGYL20-004 | SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer | 21000 | 1 LOT | 21000 | 1 LOT | 0 | 0 | 0 | 0 | 0 | 1 LOT | 21000 | 0 |
| SPKAGYL20-005 | 1-Unit Steel Cabinet 4 Drawers | 19000 | 1 | 19000 | 1 | 19000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAGYL20-006 | 2- Units Office Tables | 18000 | 2 | 18000 | 2 | 18000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAGYL20-007 | 2-Units Swivel Chairs | 18000 | 2 | 18000 | 2 | 18000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPKAGYL20-008 | 1-Unit 3 in 1 Colored Printer with Long Copier | 25000 | 1 | 25000 | 1 | 0 | 1 | 25000 | 0 | 0 | 0 | 0 | 0 |
| SPKAGYL20-009 | 1-Unit 7 cu ft. Inverter Refrigerator | 20000 | 1 | 20000 | 1 | 0 | 1 | 20000 | 0 | 0 | 0 | 0 | 0 |
| SPKAGYL20-010 | Provision of Unforseen Contingencies | 70000 | 1 lot | 70000 | 1 lot | 0 | 0 | 0 | 1 lot | 70000 | 0 | 0 | 0 |
| SPKAGYL20-011 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 21000 | 1 LOT | 21000 | 1 LOT | 0 | 0 | 0 | 1 LOT | 21000 | 0 | 0 | 0 |
| TOTAL | | | | 253959 | | 55000 | | 66000 | | 111959 | | 21000 | |

Plan Control No. _____ Planned Amount : 69,980.00 Page __ of __ pages

Department / Office : Public Attorney's Office (PAO)

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|----------|-------------|-----------|----------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |

| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
|--------------|--|-----------|----------|--------------|-------------|--------------|-------------|----------|-------------|----------|-------------|----------|
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| PAO20-PPMP | SOUND SYSTEM: RMS: at least 4000 WATTS OR MORE; SPEAKER TYPE: (GRILLE); WITH SOUND BLAST AND CRYSTAL SOUND; CONNECTIVITY: USB, BLUETOOTH with BLUETOOTH MULTI PAIRING AND USB1 TO USB2 COPY, TV SOUND CONNECT; CD DA/CD-R/CD-RW; WIRELESS X-BOOM PLUS ANDROID VERSION 3.0 UP | 34990 | 1 | 34990 | 1 | 34990 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAO20-PPMP | SOUND SYSTEM: RMS: at least 4000 WATTS ; SPEAKER TYPE: (GRILLE); WITH SOUND BLAST AND CRYSTAL SOUND; CONNECTIVITY: USB, BLUETOOTH with BLUETOOTH MULTI PAIRING AND USB1 TO USB2 COPY, TV SOUND CONNECT; CD DA/CD-R/CD-RW; WIRELESS X-BOOM PLUS ANDROID VERSION 3.0 UP | 34990 | 1 | 34990 | 1 | 34990 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | 69980 | 1 | 69980 | 0 | 0 | 0 | 0 | 0 | 0 |

Plan Control No. _____ Planned Amount : 2,756,544.00 Page ___ of ___ pages

Department / Office : CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|-------------------|--|-----------|------------|------------|--------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| CHUDD20-CDRRTF 00 | Procurement of 1 Lot Lease of Venue with Meals and Snacks (4 sessions) | 99450 | 1 Lot | 99450 | 1 Lot | 99450 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHUDD20-CO 001 | Procurement of 1 unit Desktop Computers (Admin Division) | 50000 | 1 unit | 50000 | 1 unit | 50000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHUDD20-CO 002 | Procurement of 1 unit Motorcycle | 100000 | 1 unit | 100000 | 1 unit | 0 | 0 | 1 unit | 100000 | 0 | 0 | 0 |
| CHUDD20-CO 003 | Procurement of 1 unit Desktop Computer for ICT Section | 50000 | 1 unit | 50000 | 1 unit | 0 | 1 unit | 50000 | 0 | 0 | 0 | 0 |
| CHUDD20-CO 004 | Procurement of 1 unit Megaphone | 15000 | 1 unit | 15000 | 1 unit | 0 | 0 | 0 | 0 | 1 unit | 15000 | 0 |
| CHUDD20-CO 005 | Procurement of 1 unit Desktop Computer for HCD Division | 50000 | 1 unit | 50000 | 1 unit | 0 | 0 | 0 | 0 | 1 unit | 50000 | 0 |
| CHUDD20-GAS 001 | Lease of venue with meals and snacks for 25 persons | 55500 | 1 Lot | 55500 | 1 Lot | 55500 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 002 | Procurement of 1 Lot Lease of venue with meals and snacks for 80 persons | 49950 | 1 Lot | 49950 | 1 Lot | 49950 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 003 | Lease of venue with meals and snacks for 100 persons | 77000 | 1 Lot | 77000 | 1 Lot | 0 | 1 Lot | 77000 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 004 | Lease of Venue with Meals and Snacks for 50 persons (2 day session) | 55000 | 1 Lot | 55000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 55000 | 0 | 0 |
| CHUDD20-GAS 005 | Lease of Venue with Meals for 80 persons | 44400 | 1 Lot | 44400 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 44400 |
| CHUDD20-GAS 006 | Procurement of Meals for 90 persons | 49950 | 90 persons | 49950 | 90 persc | 0 | 0 | 0 | 0 | 0 | 90 persc | 49950 |
| CHUDD20-GAS 007 | Procurement of 1 Lot Lease of Venue with Meals for 25 persons | 18200 | 1 Lot | 18200 | 1 Lot | 18200 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 008 | Repair and Maintenance of Fixed Cabinets | 20000 | 1 Lot | 20000 | 1 Lot | 0 | 1 Lot | 20000 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 009 | Repair of Files Storage Unit | 30000 | 1 Lot | 30000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 30000 | 0 | 0 |
| CHUDD20-GAS 010 | Procurement of 1 Lot Repair and Maintenance Service | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 10000 |
| CHUDD20-GAS 011 | Unforeseen | 10000 | 1 Lot | 10000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 10000 | 0 | 0 |
| CHUDD20-GAS 012 | Procurement of 1 Lot Aircon Cleaning Services | 14000 | 1 Lot | 14000 | 1 Lot | 14000 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 013 | Procurement of 1 Lot Aircon Cleaning Services | 14000 | 1 Lot | 14000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 14000 | 0 | 0 |
| CHUDD20-GAS 014 | Procurement of 1 Lot Printer Repair & Services | 6000 | 1 Lot | 6000 | 1 Lot | 0 | 1 Lot | 6000 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 015 | Unforeseen | 30000 | 1 Lot | 30000 | 1 Lot | 0 | 0 | 0 | 0 | 0 | 1 Lot | 30000 |
| CHUDD20-GAS 016 | Procurement of 1 Lot Various Items for Service Vehicle Maintenance | 14600 | 1 Lot | 14600 | 1 Lot | 14600 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 017 | Procurement of 1 Lot Various Items for Service Vehicle Maintenance | 9800 | 1 Lot | 9800 | 1 Lot | 0 | 1 Lot | 9800 | 0 | 0 | 0 | 0 |
| CHUDD20-GAS 018 | Procurement of 1 Lot Aircon Maintenance for 2 Service Vehicles | 14000 | 1 Lot | 14000 | 1 Lot | 0 | 0 | 0 | 1 Lot | 14000 | 0 | 0 |
| CHUDD20-GAS 019 | Procurement of 1 Lot Various Items for 2 Service Vehicles - Motorcycle | 7200 | 1 Lot | 7200 | 1 Lot | 0 | 0 | 0 | 0 | 1 Lot | 7200 | 0 |

| | | | | | | | | |
|-----------------|--|----------|--------------|------------------|--------------|-------------|-------------|-------|
| CHUDD20-GAS 020 | Procurement of 1 unit Tire Inflator | 5000 | 1 unit | 5000 1 unit | 0 1 unit | 5000 0 | 0 0 | 0 |
| CHUDD20-GAS 021 | Procurement of 1 Lot Various Items for Service Vehicle Maintenance | 14600 | 1 Lot | 14600 1 Lot | 0 0 | 0 1 Lot | 14600 0 | 0 |
| CHUDD20-GAS 022 | Procurement of 1 Lot Airconditioner Cleaning / Maintenance for Service Vehicle | 3500 | 1 Lot | 3500 1 Lot | 0 0 | 0 0 | 0 1 Lot | 3500 |
| CHUDD20-GAS 023 | Unforeseen | 1300 | 1 Lot | 1300 1 Lot | 0 0 | 0 0 | 0 1 Lot | 1300 |
| CHUDD20-GAS 024 | Procurement of 1 Lot Aircon Repair | 6000 | 1 Lot | 6000 1 Lot | 0 1 Lot | 6000 0 | 0 0 | 0 |
| CHUDD20-GAS 025 | Procurement of 1 Lot Repair / Maintenance Service for Tables/Cubicles | 10000 | 1 Lot | 10000 1 Lot | 10000 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 026 | Procurement of 1 Lot Hydraulic Door Repair & Services | 10000 | 1 Lot | 10000 1 Lot | 0 1 Lot | 10000 0 | 0 0 | 0 |
| CHUDD20-GAS 027 | Procurement of 1 Lot Office Lighting Maintenance & Services | 10000 | 1 Lot | 10000 1 Lot | 0 0 | 0 1 Lot | 10000 0 | 0 |
| CHUDD20-GAS 029 | Procurement of 2 units Swivel Chair Repair | 5000 | 2 units | 5000 2 units | 0 0 | 0 0 | 0 2 units | 5000 |
| CHUDD20-GAS 030 | Procurement of 950 liters of Diesel Fuel | 45600 | 950 liters | 45600 950 liter: | 45600 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 031 | Procurement of 1200 liters of Diesel Fuel | 57600 | 1200 liters | 57600 1200 liter | 0 1200 liter | 57600 0 | 0 0 | 0 |
| CHUDD20-GAS 032 | Procurement of 1200 liters of Diesel Fuel | 57600 | 1,200 Liters | 57600 1,200 Lit | 0 0 | 0 1,200 Li | 57600 0 | 0 |
| CHUDD20-GAS 033 | Procurement of 1,200 liters of Diesel Fuel | 57600 | 1,200 Liters | 57600 1,200 Lit | 0 0 | 0 0 | 0 1,200 Li | 57600 |
| CHUDD20-GAS 034 | Procurement of 90 liters of Gasoline | 4500 | 90 liters | 4500 90 liters | 4500 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 035 | Procurement of 90 liters of Gasoline | 4500 | 90 liters | 4500 90 liters | 0 90 liters | 4500 0 | 0 0 | 0 |
| CHUDD20-GAS 036 | Procurement of 90 liters of Gasoline | 4500 | 90 liters | 4500 90 liters | 0 0 | 0 90 liters | 4500 0 | 0 |
| CHUDD20-GAS 037 | Procurement of 90 liters of Gasoline | 4500 | 90 liters | 4500 90 liters | 0 0 | 0 0 | 0 90 liters | 4500 |
| CHUDD20-GAS 038 | Procurement of 1 Lot Various Items | 5100 | 1 Lot | 5100 1 Lot | 5100 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 039 | Procurement of 28 liters of Engine Oil for Service Vehicles | 12600 | 28 liters | 12600 28 liters | 0 28 liters | 12600 0 | 0 0 | 0 |
| CHUDD20-GAS 040 | Procurement of 28 liters of Engine Oil for Service Vehicles | 12600 | 28 liters | 12600 28 liters | 0 0 | 0 28 liters | 12600 0 | 0 |
| CHUDD20-GAS 041 | Procurement of 14 liters of Engine Oil for Service Vehicles | 6300 | 14 liters | 6300 14 liters | 0 0 | 0 0 | 0 14 liters | 6300 |
| CHUDD20-GAS 042 | Procurement of 4 liters of Engine Oil for Motorcycles | 1200 | 4 liters | 1200 4 liters | 0 0 | 0 4 liters | 1200 0 | 0 |
| CHUDD20-GAS 043 | Unforeseen | 5800 | 1 Lot | 5800 1 Lot | 0 0 | 0 0 | 0 1 Lot | 5800 |
| CHUDD20-GAS 044 | Procurement of 1 lot Printing and Publication Services | 4000 | 1 Lot | 4000 1 Lot | 4000 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 045 | Procurement of 1 lot Printing and Publication Services | 4000 | 1 Lot | 4000 1 Lot | 4000 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 046 | Procurement of 1 lot Printing and Publication Services | 4000 | 1 Lot | 4000 1 Lot | 4000 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 047 | Procurement of 1 lot Printing and Publication Services | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |
| CHUDD20-GAS 048 | Procurement of 1 lot Printing and Publication Services | 4000 | 1 lot | 4000 1 lot | 0 1 lot | 4000 0 | 0 0 | 0 |
| CHUDD20-GAS 049 | Procurement of 1 lot Printing and Publication Services | 4000 | 1 lot | 4000 1 lot | 0 0 | 0 1 lot | 4000 0 | 0 |
| CHUDD20-GAS 050 | Procurement of 1 lot Printing and Publication Services | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 1 lot | 5000 0 | 0 |
| CHUDD20-GAS 051 | Procurement of 1 lot Printing and Publication Services | 5000 | 1 lot | 5000 1 lot | 0 0 | 0 0 | 0 1 lot | 5000 |
| CHUDD20-GAS 056 | Procurement of One (1) Lot Various Office Supplies | 59714.83 | 1 lot | 59714.83 1 lot | 59714.83 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 057 | Procurement of One (1) Lot Various Office Supplies | 11572 | 1 lot | 11572 1 lot | 11572 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 058 | Procurement of One (1) Lot Various Office Supplies | 2800 | 1 lot | 2800 1 lot | 2800 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 059 | Procurement of One (1) Lot Various Office Supplies | 23288.92 | 1 lot | 23288.92 1 lot | 0 1 lot | 23288.92 0 | 0 0 | 0 |
| CHUDD20-GAS 060 | Procurement of One (1) Lot Various Office Supplies | 14360 | 1 lot | 14360 1 lot | 0 1 lot | 14360 0 | 0 0 | 0 |
| CHUDD20-GAS 061 | Procurement of One (1) Lot Various Office Supplies | 10200 | 1 lot | 10200 1 lot | 0 0 | 0 0 | 0 1 lot | 10200 |
| CHUDD20-GAS 062 | Procurement of One (1) Lot Various Office Supplies | 40445.38 | 1 lot | 40445.38 1 lot | 0 0 | 0 1 lot | 40445.38 0 | 0 |
| CHUDD20-GAS 063 | Procurement of One (1) Lot Various Office Supplies | 8836 | 1 lot | 8836 1 lot | 0 0 | 0 1 lot | 8836 0 | 0 |
| CHUDD20-GAS 064 | Procurement of 135 bottles of Epson Printer Ink | 47250 | 135 | 47250 135 | 0 0 | 0 135 | 47250 0 | 0 |
| CHUDD20-GAS 065 | Procurement of One (1) Lot Various Office Supplies | 23800 | 1 lot | 23800 1 lot | 0 0 | 0 1 lot | 23800 0 | 0 |
| CHUDD20-GAS 066 | Procurement of One (1) Lot Various Office Supplies | 6500 | 1 lot | 6500 1 lot | 0 1 lot | 6500 0 | 0 0 | 0 |
| CHUDD20-GAS 067 | Procurement of 35 units Office Cubicle Chairs | 52500 | 35 units | 52500 35 units | 52500 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 068 | Procurement of 1 Lot Lease of Venue with Meals and Snacks for 45 persons | 49950 | 1 Lot | 49950 1 Lot | 0 1 Lot | 49950 0 | 0 0 | 0 |
| CHUDD20-GAS 069 | Procurement of Lease of Venue with Meals and Snacks for 30 persons | 16650 | 1 Lot | 16650 1 Lot | 0 1 Lot | 16650 0 | 0 0 | 0 |

| | | | | | | | | |
|-------------------|--|----------|-------------|----------------|------------|------------|------------|----------|
| CHUDD20-GAS 070 | Procurement of Lease of Venue with Meals and Snacks for 30 persons | 16650 | 1 Lot | 16650 1 Lot | 0 0 | 0 1 Lot | 16650 0 | 0 |
| CHUDD20-GAS 071 | Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 50 persons | 27750 | 1 Lot | 27750 1 Lot | 0 0 | 0 1 Lot | 27750 0 | 0 |
| CHUDD20-GAS 072 | Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 20 pax | 11100 | 1 Lot | 11100 1 Lot | 11100 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 073 | Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 25 persons | 13875 | 1 Lot | 13875 1 Lot | 0 0 | 0 0 | 0 1 Lot | 13875 |
| CHUDD20-GAS 074 | Procurement of 110 pieces of Official Fieldwork Uniform | 71500 | 110 pieces | 71500 110 piec | 0 0 | 0 110 piec | 71500 0 | 0 |
| CHUDD20-GAS 075 | Procurement of Meals for 100 persons | 38000 | 100 persons | 38000 100 pers | 0 0 | 0 0 | 0 100 per: | 38000 |
| CHUDD20-GAS 076 | Procurement of 1 Lot Various Office Supplies | 16650 | 1 Lot | 16650 1 Lot | 16650 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 077 | Unforeseen | 19375 | 1 Lot | 19375 1 Lot | 0 0 | 0 0 | 0 1 Lot | 19375 |
| CHUDD20-GAS 078 | Training Registration Fees | 30000 | 1 Lot | 30000 1 Lot | 0 0 | 0 1 Lot | 30000 0 | 0 |
| CHUDD20-GAS 079 | Procurement of One (1) lot Various Office Supplies | 14609.51 | 1 lot | 14609.51 1 lot | 0 0 | 0 0 | 0 1 lot | 14609.51 |
| CHUDD20-GAS 080 | Procurement of One (1) Lot Various Office Supplies | 27487.17 | 1 Lot | 27487.17 1 Lot | 27487.17 0 | 0 0 | 0 0 | 0 |
| CHUDD20-GAS 081 | Procurement of One (1) Lot Various Office Supplies | 17762.08 | 1 Lot | 17762.08 1 Lot | 0 1 Lot | 17762.08 0 | 0 0 | 0 |
| CHUDD20-GAS 082 | Procurement of One (1) Lot Various Office Supplies | 24328.62 | 1 Lot | 24328.62 1 Lot | 0 0 | 0 1 Lot | 24328.62 0 | 0 |
| CHUDD20-GAS 083 | Procurement of One (1) Lot Various Office Supplies | 17045.49 | 1 Lot | 17045.49 1 Lot | 0 0 | 0 0 | 0 1 Lot | 17045.49 |
| CHUDD20-ICSP 001 | Procurement of Snacks for 200 persons | 30000 | 200 persons | 30000 200 pers | 30000 0 | 0 0 | 0 0 | 0 |
| CHUDD20-ICSP 002 | Procurement of Snacks for 250 persons | 37500 | 250 persons | 37500 250 pers | 0 0 | 0 250 per: | 37500 0 | 0 |
| CHUDD20-ICSP 003 | Procurement of 1 Lot lease of venue with meals and snacks for 68 persons | 37500 | 1 Lot | 37500 1 Lot | 0 0 | 0 0 | 0 1 Lot | 37500 |
| CHUDD20-ICSP 004 | Procurement of 1 Lot Lease of Venue with Meals and Snacks for 40 persons | 22500 | 1 Lot | 22500 1 Lot | 0 1 Lot | 22500 0 | 0 0 | 0 |
| CHUDD20-ICSP 005 | Procurement of 1 Lot Lease of Venue with Meals and Snacks for 40 persons | 22500 | 1 Lot | 22500 1 Lot | 0 0 | 0 1 Lot | 22500 0 | 0 |
| CHUDD20-ICSP 007 | Procurement of 1 pc 16'x8' Tarpaulin | 2650 | 1 piece | 2650 1 piece | 0 1 piece | 2650 0 | 0 0 | 0 |
| CHUDD20-ICSP 008 | Procurement of 1 pc 16'x8' Tarpaulin | 2650 | 1 piece | 2650 1 piece | 0 0 | 0 1 piece | 2650 0 | 0 |
| CHUDD20-ICSP 009 | Procurement of 1 Lot Lease of venue with meals and snacks for 40 persons | 22500 | 1 Lot | 22500 1 Lot | 0 0 | 0 1 Lot | 22500 0 | 0 |
| CHUDD20-ICSP 010 | Procurement of Snacks for 150 persons | 22500 | 150 persons | 22500 150 pers | 0 0 | 0 0 | 0 150 per: | 22500 |
| CHUDD20-ICSP 011 | Temporary connection fees for basic services | 14700 | 1 Lot | 14700 1 Lot | 14700 0 | 0 0 | 0 0 | 0 |
| CHUDD20-ICSP 012 | Various Construction Taxes & Fees | 45000 | 1 Lot | 45000 1 Lot | 0 0 | 0 1 Lot | 45000 0 | 0 |
| CHUDD20-ICSP 013 | Temporary connections for water source | 45000 | 1 Lot | 45000 1 Lot | 0 1 Lot | 45000 0 | 0 0 | 0 |
| CHUDD20-ICSP 014 | Various fees for housing requirements | 45000 | 1 Lot | 45000 1 Lot | 0 1 Lot | 45000 0 | 0 0 | 0 |
| CHUDD20-LHIAC 001 | Procurement of Meals for 25 persons (4 sessions) | 35000 | 25 persons | 35000 25 persc | 35000 0 | 0 0 | 0 0 | 0 |
| CHUDD20-LHIAC 002 | Procurement of 1 Lot Snacks | 2500 | 1 Lot | 2500 1 Lot | 0 1 Lot | 2500 0 | 0 0 | 0 |
| CHUDD20-LHIAC 003 | Procurement of 1 Lot Snacks for 25 persons (8 sessions) | 30000 | 1 Lot | 30000 1 Lot | 0 0 | 0 1 Lot | 30000 0 | 0 |
| CHUDD20-LHIAC 004 | Procurement of 1 Lot Snacks | 2500 | 1 Lot | 2500 1 Lot | 0 0 | 0 0 | 0 1 Lot | 2500 |
| CHUDD20-SUHR 001 | Lease of Venue with Meals and Snacks for 100 persons | 55500 | 1 Lot | 55500 1 Lot | 0 0 | 0 1 Lot | 55500 0 | 0 |
| CHUDD20-SUHR 002 | Lease of Venue with Meals and Snacks for 30 persons | 16650 | 1 Lot | 16650 1 Lot | 16650 0 | 0 0 | 0 0 | 0 |
| CHUDD20-SUHR 003 | Lease of Venue with Meals and Snacks for 30 persons | 16650 | 1 Lot | 16650 1 Lot | 16650 0 | 0 0 | 0 0 | 0 |
| CHUDD20-SUHR 004 | Lease of Venue with Meals and Snacks for 30 persons | 16650 | 1 Lot | 16650 1 Lot | 0 1 Lot | 16650 0 | 0 0 | 0 |
| CHUDD20-SUHR 005 | Lease of Venue with Meals and Snacks for 30 persons | 16650 | 1 Lot | 16650 1 Lot | 0 1 Lot | 16650 0 | 0 0 | 0 |
| CHUDD20-SUHR 006 | Lease of Venue with Meals and Snacks for 30 persons | 16650 | 1 Lot | 16650 1 Lot | 0 1 Lot | 16650 0 | 0 0 | 0 |
| CHUDD20-SUHR 007 | Procurement of 1 Lot Lease of Venue with meals for 35 persons | 19250 | 1 Lot | 19250 1 Lot | 0 1 Lot | 19250 0 | 0 0 | 0 |
| CHUDD20-SUHR 008 | Procurement of 1 unit Portable Vacuum Cleaner | 2500 | 1 unit | 2500 1 unit | 2500 0 | 0 0 | 0 0 | 0 |
| CHUDD20-SUHR 009 | Procurement of 4 units Aircon Capacitor | 4000 | 4 units | 4000 4 units | 4000 0 | 0 0 | 0 0 | 0 |
| CHUDD20-SUHR 010 | Procurement of 1 Lot Lease of Venue with Meals and Snacks for 35 persons | 19250 | 1 Lot | 19250 1 Lot | 0 1 Lot | 19250 0 | 0 0 | 0 |
| CHUDD20-SUHR 011 | Lease of Venue with Meals and Snacks for 150 persons | 90000 | 1 Lot | 90000 1 Lot | 0 0 | 0 1 Lot | 90000 0 | 0 |

| | | | | | | | | |
|------------------|--|-------|-------|-------------|---------|---------|---------|--------|
| CHUDD20-SUHR 012 | Procurement of 1 Lot Lease of Venue with meals and snacks for 35 persons | 21000 | 1 Lot | 21000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 21000 |
| CHUDD20-SUHR 013 | Procurement of One (1) Lot Various Office Supplies | 6000 | 1 Lot | 6000 1 Lot | 6000 0 | 0 0 | 0 0 | 0 |
| CHUDD20-SUHR 014 | Procurement of One (1) Lot Various Office Supplies | 7250 | 1 Lot | 7250 1 Lot | 7250 0 | 0 0 | 0 0 | 0 |
| CHUDD20-SUHR 015 | Procurement of One (1) Lot Various Office Supplies | 2920 | 1 Lot | 2920 1 Lot | 2920 0 | 0 0 | 0 0 | 0 |
| CHUDD20-SUHR 016 | Procurement of One (1) Lot Various Office Supplies | 6324 | 1 Lot | 6324 1 Lot | 0 1 Lot | 6324 0 | 0 0 | 0 |
| CHUDD20-SUHR 017 | Procurement of One (1) Lot Various Office Supplies | 2150 | 1 Lot | 2150 1 Lot | 0 1 Lot | 2150 0 | 0 0 | 0 |
| CHUDD20-SUHR 018 | Procurement of One (1) Lot Various Office Supplies | 4600 | 1 Lot | 4600 1 Lot | 0 0 | 0 1 Lot | 4600 0 | 0 |
| CHUDD20-SUHR 019 | Procurement of One (1) Lot Various Office Supplies | 3100 | 1 Lot | 3100 1 Lot | 0 0 | 0 1 Lot | 3100 0 | 0 |
| CHUDD20-SUHR 020 | Procurement of One (1) Lot Various Office Supplies | 2000 | 1 Lot | 2000 1 Lot | 0 0 | 0 1 Lot | 2000 0 | 0 |
| CHUDD20-SUHR 021 | Procurement of 1 Lot lease of venue with meals for 50 persons | 19000 | 1 Lot | 19000 1 Lot | 0 0 | 0 0 | 0 1 Lot | 19000 |
| TOTAL | | | | 2756544 | 696394 | 610585 | 945610 | 503955 |

| | | | | | | | | | | | | |
|--|--|------------------|-----------------|------------------------------------|-------------|--------------------|-------------|----------------------------|-------------|-------------------------|-------------|---------------|
| Plan Control No. | | | | Planned Amount : 489,087.53 | | | | Page __ of __ pages | | | | |
| Department / Office : Office of the Hon. Jocelyn B. Rodriguez | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| | | | | D I S T R I B U T I O N | | | | | | | | |
| | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| KAG-JBR20 | Supply and delivery of one (1) lot common office supplies | 3580 | 1 lot | 3580 1 lot | 1 lot | 3580 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20 | Supply and delivery of one (1) Lot Common office supplies(Mineral water) | 800 | 1 lot | 800 1 lot | 1 lot | 800 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20 003 | Supply and delivery of (1) lot office supplies | 2397.82 | 1 LOT | 2397.82 1 LOT | 1 LOT | 2397.82 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20 001 | Supply and delivery of one (1) Lot common office supplies | 12147.66 | 1 lot | 12147.66 1 lot | 1 lot | 12147.66 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20 009 | Supply and delivery of one (1) lot common office supplies | 10942.5 | 1 lot | 10942.5 1 lot | 1 lot | 0 0 | 0 | 0 1 lot | 10942.5 0 | 0 0 | 0 | 0 |
| KAG-JBR20 014 | Supply and delivery of one (1) lot office supplies | 4074.05 | 1 lot | 4074.05 1 lot | 1 lot | 0 0 | 0 | 0 0 | 0 1 lot | 4074.05 0 | 1 lot | 4074.05 |
| KAG-JBR20-001 | Supply and delivery of one (1) one lot common office supplies | 9285.5 | 1 lot | 9285.5 1 lot | 1 lot | 9285.5 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-002 | Supply and delivery of one (1) lot office supplies (mineral water) | 2400 | 1 LOT | 2400 1 LOT | 1 LOT | 2400 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-003 | Supply and delivery of 3 pcs toner 2380 (Free use Machine) | 7500 | 1 lot | 7500 1 lot | 1 lot | 7500 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-004 | Supply and delivery of 3 pcs. Toner 2380 (free use of machine) | 7500 | 1 lot | 7500 1 lot | 1 lot | 7500 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-005 | Supply and delivery of one (1) one lot common office supplies | 9051 | 1 lot | 9051 1 lot | 1 lot | 0 1 lot | 9051 0 | 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-006 | Supply and delivery of one (1) Lot office supplies(Mineral water) | 2400 | 1 lot | 2400 1 lot | 1 lot | 0 1 lot | 2400 0 | 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-007 | Supply and delivery of one (1) lot common office supplies | 2049 | 1 lot | 2049 1 lot | 1 lot | 0 1 lot | 2049 0 | 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-008 | Supply and delivery of 3 pcs. Toner 2380 (free use of machine) | 7500 | 1 lot | 7500 1 lot | 1 lot | 0 1 lot | 7500 0 | 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-010 | Supply and delivery of one (1) lot office supplies (mineral water) | 2400 | 1 lot | 2400 1 lot | 1 lot | 0 0 | 0 | 0 1 lot | 2400 0 | 0 0 | 0 | 0 |
| KAG-JBR20-011 | Supply and delivery of 1 lot office supplies | 8960 | 1 lot | 8960 1 lot | 1 lot | 0 0 | 0 | 0 1 lot | 8960 0 | 0 0 | 0 | 0 |
| KAG-JBR20-012 | Supply and delivery of 3 pcs. Toner 2380 (free use of machine) | 7500 | 1 lot | 7500 1 lot | 1 lot | 0 0 | 0 | 0 1 lot | 7500 0 | 0 0 | 0 | 0 |
| KAG-JBR20-013 | Supply and delivery of one (1) lot common office supplies | 9285.5 | 1 lot | 9285.5 1 lot | 1 lot | 0 0 | 0 | 0 0 | 0 1 lot | 9285.5 0 | 1 lot | 9285.5 |
| KAG-JBR20-015 | Supply and delivery of 1 lot office supplies | 1814.5 | 1 lot | 1814.5 1 lot | 1 lot | 0 0 | 0 | 0 0 | 0 1 lot | 1814.5 0 | 1 lot | 1814.5 |
| KAG-JBR20-016 | Supply and delivery of 3 pcs. Toner 2380 (free use of machine) | 7500 | 1 lot | 7500 1 lot | 1 lot | 0 0 | 0 | 0 0 | 0 1 lot | 7500 0 | 1 lot | 7500 |
| KAG-JBR20-017 | Supply and delivery of 1 lot office furnitures | 120000 | 1 lot | 120000 1 lot | 1 lot | 0 1 lot | 120000 0 | 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-JBR20-018 | Provision of unforeseen contingencies | 250000 | 1 LOT | 250000 1 LOT | 1 LOT | 0 0 | 0 | 0 1 LOT | 250000 0 | 0 0 | 0 | 0 |
| TOTAL | | | | 489087.53 | | 43213.16 | | 143397.82 | | 279802.5 | | 22674.05 |

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|---|--|------------------|-----------------|------------------------------------|-------------|--------------------|-------------|----------------------------|-------------|-------------------------|-------------|---------------|
| Plan Control No. | | | | Planned Amount : 287,000.00 | | | | Page __ of __ pages | | | | |
| Department / Office : Office of the Hon. Edgar S. Cabanias | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| | | | | D I S T R I B U T I O N | | | | | | | | |
| | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| KAG-ESC20 001 | SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF MACHINE) | 7500 | 1 LOT | 7500 1 LOT | 1 LOT | 7500 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 |
| KAG-ESC20 002 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 12150 | 1 LOT | 12150 1 LOT | 1 LOT | 0 1 LOT | 12150 0 | 0 | 0 0 | 0 0 | 0 | 0 |

| | | | | | | | | |
|---------------|---|--------|-------|--------------|---------|----------|---------|-------|
| KAG-ESC20 003 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES (MINERAL WATER) | 1350 | 1 LOT | 1350 1 LOT | 1350 0 | 0 0 | 0 0 | 0 |
| KAG-ESC20 004 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 12150 | 1 LOT | 12150 1 LOT | 12150 0 | 0 0 | 0 0 | 0 |
| KAG-ESC20 005 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES (MINERAL WATER) | 1350 | 1 LOT | 1350 1 LOT | 0 1 LOT | 1350 0 | 0 0 | 0 |
| KAG-ESC20 006 | SUPPLY AND DELIVERY OF (1) LOT COMMON OFFICE SUPPLIES | 8000 | 1 LOT | 8000 1 LOT | 0 1 LOT | 8000 0 | 0 0 | 0 |
| KAG-ESC20 007 | SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF MACHINE) | 7500 | 1 LOT | 7500 1 LOT | 0 1 LOT | 7500 0 | 0 0 | 0 |
| KAG-ESC20 008 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 12150 | 1 LOT | 12150 1 LOT | 0 0 | 0 1 LOT | 12150 0 | 0 |
| KAG-ESC20 009 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES (MINERAL WATER) | 1350 | 1 LOT | 1350 1 LOT | 0 0 | 0 1 LOT | 1350 0 | 0 |
| KAG-ESC20 010 | SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF MACHINE) | 7500 | 1 LOT | 7500 1 LOT | 0 0 | 0 1 LOT | 7500 0 | 0 |
| KAG-ESC20 011 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 12150 | 1 LOT | 12150 1 LOT | 0 0 | 0 0 | 0 1 LOT | 12150 |
| KAG-ESC20 012 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES (MINERAL WATER) | 1350 | 1 LOT | 1350 1 LOT | 0 0 | 0 0 | 0 1 LOT | 1350 |
| KAG-ESC20 013 | SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF MACHINE) | 7500 | 1 LOT | 7500 1 LOT | 0 0 | 0 0 | 0 1 LOT | 7500 |
| KAG-ESC20 014 | SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES | 75000 | 1 LOT | 75000 1 LOT | 0 1 LOT | 75000 0 | 0 0 | 0 |
| KAG-ESC20 015 | PROVISION OF UNFORSEEN CONTINGENCIES | 120000 | 1 LOT | 120000 1 LOT | 0 1 LOT | 120000 0 | 0 0 | 0 |
| TOTAL | | | | 287000 | 21000 | 224000 | 21000 | 21000 |

Plan Control No. _____ Planned Amount : 546,901.04 Page __ of __ pages

Department / Office : Office of the Hon. Joyleen Mercedes L. Balaba Regular Contingency Total Date Submitted :

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---------------|---|-----------|----------|----------------|--------------|------------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| KAG-JLB20 | SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES | 4561.3 | 1 LOT | 4561.3 1 LOT | 0 0 | 0 1 LOT | 4561.3 0 | 0 | | | | |
| KAG-JLB20 001 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 9975.08 | 1 LOT | 9975.08 1 LOT | 9975.08 0 | 0 0 | 0 0 | 0 | | | | |
| KAG-JLB20 002 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES(MINERAL WATER) | 800 | 1 LOT | 800 1 LOT | 800 0 | 0 0 | 0 0 | 0 | | | | |
| KAG-JLB20 003 | SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES | 2720.76 | 1 LOT | 2720.76 1 LOT | 2720.76 0 | 0 0 | 0 0 | 0 | | | | |
| KAG-JLB20 004 | SUPPLY AND DELIVERY OF INK (OWN MACHINE) | 7500 | 1 LOT | 7500 1 LOT | 7500 0 | 0 0 | 0 0 | 0 | | | | |
| KAG-JLB20 005 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES | 10554.67 | 1 LOT | 10554.67 1 LOT | 0 1 LOT | 10554.67 0 | 0 0 | 0 | | | | |
| KAG-JLB20 006 | SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES | 2144.11 | 1 LOT | 2144.11 1 LOT | 0 1 LOT | 2144.11 0 | 0 0 | 0 | | | | |
| KAG-JLB20 007 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) | 800 | 1 LOT | 800 1 LOT | 0 1 LOT | 800 0 | 0 0 | 0 | | | | |
| KAG-JLB20 008 | SUPPLY AND DELIVERY OF INK (OWN MACHINE) | 7500 | 1 LOT | 7500 1 LOT | 0 1 LOT | 7500 0 | 0 0 | 0 | | | | |
| KAG-JLB20 009 | SUPPLY AND DELIVERY OF INK (OWN MACHINE) | 7500 | 1 LOT | 7500 1 LOT | 0 0 | 0 1 LOT | 7500 0 | 0 | | | | |
| KAG-JLB20 010 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES AND MONO BLOCKS | 3864.62 | 1 LOT | 3864.62 1 LOT | 0 0 | 0 1 LOT | 3864.62 0 | 0 | | | | |
| KAG-JLB20 011 | SUPPLY AND DELIVERY OF (1) LOT COMMON OFFICE SUPPLIES | 8829.53 | 1 LOT | 8829.53 1 LOT | 0 0 | 0 1 LOT | 8829.53 0 | 0 | | | | |
| KAG-JLB20 012 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) | 800 | 1 LOT | 800 1 LOT | 0 0 | 0 1 LOT | 800 0 | 0 | | | | |

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|---------------|---|---------|-------|------------------|-------|-----------------|------------------|------------------|-----------------|
| KAG-JLB20 013 | SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES | 3194.16 | 1 LOT | 3194.16 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 3194.16 |
| KAG-JLB20 014 | SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES | 9446.63 | 1 LOT | 9446.63 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 9446.63 |
| KAG-JLB20 015 | SUPPLY AND DELIVERY OF INK (OWN MACHINE) | 7500 | 1 LOT | 7500 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 7500 |
| KAG-JLB20 016 | SUPPLY & DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) | 800 | 1 LOT | 800 | 1 LOT | 0 0 | 0 0 | 0 1 LOT | 800 |
| KAG-JLB20 017 | SUPPLY DELIVERY OF (1) LOT OFFICE FURNITURES AND FIXTURES | 250000 | 1 LOT | 250000 | 1 LOT | 0 1 LOT | 250000 0 | 0 0 | 0 |
| KAG-JLB20 018 | SUPPLY DELIVERY OF (1) LOT OFFICE EQUIPMENT | 120000 | 1 LOT | 120000 | 1 LOT | 0 0 | 0 1 LOT | 120000 0 | 0 |
| KAG-JLB20 019 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES | 38000 | 1 LOT | 38000 | 1 LOT | 0 0 | 0 1 LOT | 38000 0 | 0 |
| KAG-JLB20 020 | SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES | 40500 | 1 LOT | 40500 | 1 LOT | 0 0 | 0 1 LOT | 40500 0 | 0 |
| KAG-JLB20 021 | SUPPLY & DELIVERY OF ONE (1) LOT OFFICE SUPPLIES | 3250 | 1 LOT | 3250 | 1 LOT | 3250 0 | 0 0 | 0 0 | 0 |
| KAG-JLB20 022 | SUPPLY AND DELIVERY OF OFFICE SUPPLIES | 1950 | 1 LOT | 1950 | 1 LOT | 0 1 LOT | 1950 0 | 0 0 | 0 |
| KAG-JLB20 023 | SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES AND MONO BLOCKS | 2811.3 | 1 LOT | 2811.3 | 1 LOT | 2811.3 0 | 0 0 | 0 0 | 0 |
| KAG-JLB20 024 | SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES | 1898.88 | 1 LOT | 1898.88 | 1 LOT | 1898.88 0 | 0 0 | 0 0 | 0 |
| TOTAL | | | | 546901.04 | | 28956.02 | 272948.78 | 224055.45 | 20940.79 |

Plan Control No. _____ Planned Amount : 26,284,111.10 Page ___ of ___ pages

Department / Office : Cagayan de Oro Technical Vocational Institute Regular Contingency Total Date Submitted :

Item No. Description Unit Cost Quantity Total Cost **DISTRIBUTION**

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|---------------|--|------------|----------|------------|--------------|------------|-------------|--------|-------------|------------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| TECROC20-0001 | Procurement of one (1) lot of Office Supplies | 52500 | 1 | 52500 | 1 | 52500 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECROC20-0002 | Procurement of one (1) lot of Office Supplies | 52500 | 1 | 52500 | 1 | 0 | 52500 | 0 | 0 | 0 | 0 | 0 |
| TECROC20-0003 | Procurement of one (1) lot of Office Supplies | 52500 | 1 | 52500 | 1 | 0 | 0 | 52500 | 0 | 0 | 0 | 0 |
| TECROC20-0004 | Procurement of one (1) lot of Office Supplies | 52500 | 1 | 52500 | 1 | 0 | 0 | 0 | 1 | 52500 | 0 | 0 |
| TECROC20-0005 | Procurement of Fuel, Oil and Lubricants | 35000 | 1 | 35000 | 1 | 35000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECROC20-0006 | Procurement of Fuel, Oil and Lubricants | 35000 | 1 | 35000 | 1 | 0 | 1 | 35000 | 0 | 0 | 0 | 0 |
| TECROC20-0007 | Procurement of Fuel, Oil and Lubricants | 35000 | 1 | 35000 | 1 | 0 | 0 | 0 | 1 | 35000 | 0 | 0 |
| TECROC20-0008 | Procurement of Fuel, Oil and Lubricants | 35000 | 1 | 35000 | 1 | 0 | 0 | 0 | 0 | 1 | 35000 | 0 |
| TECROC20-0009 | Procurement of OSME - CDOTVI Kitchen Utensils and Curtains | 26250 | 1 | 26250 | 1 | 26250 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECROC20-0010 | Procurement of OSME - CDOTVI Kitchen Utensils and Curtains | 26250 | 1 | 26250 | 1 | 0 | 1 | 26250 | 0 | 0 | 0 | 0 |
| TECROC20-0011 | Procurement of OSME - CDOTVI Kitchen Utensils and Curtains | 26250 | 1 | 26250 | 1 | 0 | 0 | 0 | 1 | 26250 | 0 | 0 |
| TECROC20-0012 | Procurement of OSME - CDOTVI Kitchen Utensils and Curtains | 26250 | 1 | 26250 | 1 | 0 | 0 | 0 | 0 | 1 | 26250 | 0 |
| TECROC20-0013 | Procurement of one (1) lot of Instructional Materials, Tools and consumables | 1773055.55 | 1 | 1773055.55 | 1 | 1773055.55 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECROC20-0014 | Procurement of one (1) lot of Instructional Materials, Tools and consumables | 1773055.55 | 1 | 1773055.55 | 1 | 0 | 0 | 0 | 1 | 1773055.55 | 0 | 0 |
| TECROC20-0015 | Procurement of OSME - Production and Reproduction of Multimedia Collaterals | 17500 | 1 | 17500 | 1 | 17500 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECROC20-0016 | Procurement of OSME - Production and Reproduction of Multimedia Collaterals | 17500 | 1 | 17500 | 1 | 0 | 1 | 17500 | 0 | 0 | 0 | 0 |
| TECROC20-0017 | Procurement of OSME - Production and Reproduction of Multimedia Collaterals | 17500 | 1 | 17500 | 1 | 0 | 0 | 0 | 1 | 17500 | 0 | 0 |
| TECROC20-0018 | Procurement of OSME - Production and Reproduction of Multimedia Collaterals | 17500 | 1 | 17500 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 17500 |

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|---------------|---|---------|---|------------|---|------------|---|--------|--------|-------------|---|--------|
| TECVOC20-0019 | Procurement of One (1) lot meals, snacks, etc. | 100000 | 1 | 100000 | 1 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0020 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0021 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0022 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0023 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0024 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0025 | Procurement of One (1) lot meals, snacks, etc. | 5000 | 1 | 5000 | 1 | 5000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0026 | Procurement of One (1) lot meals, snacks, etc. | 5000 | 1 | 5000 | 1 | 5000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0027 | Procurement of One (1) lot meals, snacks, etc. | 5000 | 1 | 5000 | 1 | 5000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0028 | Procurement of One (1) lot meals, snacks, etc. | 5000 | 1 | 5000 | 1 | 5000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0029 | Procurement of One (1) lot meals, snacks, etc. | 5000 | 1 | 5000 | 1 | 5000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0030 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 1 | 10000 | 0 | 0 |
| TECVOC20-0031 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 1 | 10000 | 0 | 0 |
| TECVOC20-0032 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 1 | 10000 | 0 | 0 |
| TECVOC20-0033 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 1 | 10000 | 0 | 0 |
| TECVOC20-0034 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 1 | 10000 | 0 | 0 |
| TECVOC20-0035 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 1 | 10000 | 0 | 0 |
| TECVOC20-0036 | Procurement of One (1) lot meals, snacks, etc. | 30000 | 1 | 30000 | 1 | 30000 | 0 | 0 | 1 | 30000 | 0 | 0 |
| TECVOC20-0037 | Procurement of One (1) lot meals, snacks, etc. | 5000 | 1 | 5000 | 1 | 5000 | 0 | 0 | 1 | 5000 | 0 | 0 |
| TECVOC20-0038 | Procurement of One (1) lot meals, snacks, etc. | 5000 | 1 | 5000 | 1 | 5000 | 0 | 0 | 1 | 5000 | 0 | 0 |
| TECVOC20-0039 | Procurement of One (1) lot meals, snacks, etc. | 5000 | 1 | 5000 | 1 | 5000 | 0 | 0 | 1 | 5000 | 0 | 0 |
| TECVOC20-0040 | Procurement of One (1) lot meals, snacks, etc. | 10000 | 1 | 10000 | 1 | 10000 | 0 | 0 | 1 | 10000 | 0 | 0 |
| TECVOC20-0041 | Procurement of One (1) lot meals, snacks, etc. | 30000 | 1 | 30000 | 1 | 30000 | 0 | 0 | 1 | 30000 | 0 | 0 |
| TECVOC20-0042 | Procurement of One (1) lot meals, snacks, etc. | 30000 | 1 | 30000 | 1 | 30000 | 0 | 0 | 1 | 30000 | 0 | 0 |
| TECVOC20-0043 | Procurement of One (1) lot meals, snacks, etc. | 100000 | 1 | 100000 | 1 | 100000 | 0 | 1 | 100000 | 0 | 0 | 0 |
| TECVOC20-0044 | Procurement of One (1) lot meals, snacks, etc. | 100000 | 1 | 100000 | 1 | 100000 | 0 | 0 | 0 | 0 | 1 | 100000 |
| TECVOC20-0045 | Procurement of One (1) lot graduation decoration with tarpaulin and tokens (plaques and medals) | 40000 | 1 | 40000 | 1 | 40000 | 0 | 1 | 40000 | 0 | 0 | 0 |
| TECVOC20-0046 | Procurement of One (1) lot graduation decoration with tarpaulin and tokens (plaques and medals) | 40000 | 1 | 40000 | 1 | 40000 | 0 | 0 | 0 | 0 | 1 | 40000 |
| TECVOC20-0047 | Procurement of One (1) unit Laptop with MS Office Suite and Antivirus | 80000 | 1 | 80000 | 1 | 80000 | 0 | 0 | 1 | 80000 | 0 | 0 |
| TECVOC20-0048 | One (1) lot Development of 5 Laboratories and Workshop Areas in TVI-Kauswagan | 5000000 | 1 | 5000000 | 1 | 5000000 | 0 | 0 | 1 | 5000000 | 0 | 0 |
| TECVOC20-0049 | One (1) lot Development of 5 Laboratories and Workshop Areas in TVI-PN Roa | 5000000 | 1 | 5000000 | 1 | 5000000 | 0 | 0 | 1 | 5000000 | 0 | 0 |
| TECVOC20-0050 | One (1) Lot Development of Information and Communications Technology Equipment and Tools with installation of furnitures, fixtures and accessories for 2 Laboratories at CDO-TVI ICT Campus | 5000000 | 1 | 5000000 | 1 | 5000000 | 0 | 0 | 1 | 5000000 | 0 | 0 |
| TECVOC20-0051 | Procurement of Fuel, Oil and Lubricants | 3000 | 1 | 3000 | 1 | 3000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TECVOC20-0052 | Procurement of One (1) lot Instructional Equipment and tools | 5000000 | 1 | 5000000 | 1 | 5000000 | 0 | 0 | 1 | 5000000 | 0 | 0 |
| TECVOC20-0053 | Procurement of One (1) lot Monobloc Chairs for 3 CDOTVI campuses | 500000 | 1 | 500000 | 1 | 500000 | 0 | 0 | 1 | 500000 | 0 | 0 |
| TECVOC20-0054 | Procurement of One (1) lot Office Equipment, Furniture and Fixtures for 4 CDOTVI campuses | 1000000 | 1 | 1000000 | 1 | 1000000 | 0 | 0 | 1 | 1000000 | 0 | 0 |
| TOTAL | | | | 26284111.1 | | 2082305.55 | | 271250 | | 23659305.55 | | 271250 |

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|---|--------------------|------------------|-----------------|---------------------------------------|--------------------|--------------------|--------------------|----------------------------|--------------------|-------------------------|--------------------|---------------|
| Plan Control No. | | | | Planned Amount : 13,852,775.28 | | | | Page __ of __ pages | | | | |
| Department / Office : OFFICE FOR COMMUNITY AFFAIRS | | | | Regular | | Contingency | | Total | | Date Submitted : | | |
| | | | | DISTRIBUTION | | | | | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |

| | | | | | | | | |
|---------------|---|----------|--------------|------------------|------------|------------|------------|--------|
| CAO20-001 | Procurement of Ink Toner #78A with Free use of Printer | 24000 | 12 tubes | 24000 12 tubes | 24000 0 | 0 0 | 0 0 | 0 |
| CAO20-002 | Supply & Delivery of 1 lot Common Office Supplies | 66364.28 | 1 lot | 66364.28 1 lot | 66364.28 0 | 0 0 | 0 0 | 0 |
| CAO20-003 | Procurement of 1 lot Office Supplies and Equipment | 44500 | 1 lot | 44500 1 lot | 44500 0 | 0 0 | 0 0 | 0 |
| CAO20-004 | Procurement of 1 lot Office Supplies and Equipment | 39000 | 1 lot | 39000 1 lot | 39000 0 | 0 0 | 0 0 | 0 |
| CAO20-005 | Supply & Delivery of 300 containers Mineral Water | 12000 | 300 | 12000 300 cont | 0 300 cor | 12000 0 | 0 0 | 0 |
| CAO20-006 | Procurement of 1 lot office Supplies & Equipment | 63100 | 1 lot | 63100 1 lot | 0 1 lot | 63100 0 | 0 0 | 0 |
| CAO20-007 | Procurement of 1 lot various Food Supplies and Materials | 43080 | 1 lot | 43080 1 lot | 43080 0 | 0 0 | 0 0 | 0 |
| CAO20-008 | Procurement of Ink Toner #78A with Free use of Printer | 24000 | 12 tubes | 24000 12 tubes | 0 0 | 0 12 tube: | 24000 0 | 0 |
| CAO20-009 | Procurement of 1 lot various Food Supplies and Materials | 38000 | 1 lot | 38000 1 lot | 0 0 | 0 1 lot | 38000 0 | 0 |
| CAO20-010 | 1 lot Lease of venue with Meal and Snacks for 300 persons and free use of Sound System | 210000 | 1 lot | 210000 1 lot | 0 0 | 0 1 lot | 210000 0 | 0 |
| CAO20-011 | 1 lot Lease of venue with Meal and Snacks for 300 persons and free use of Sound System. | 210000 | 1 lot | 210000 1 lot | 0 0 | 0 0 | 0 1 lot | 210000 |
| CAO20-013 | Procurement of 1 unit Motor Vehicle Pick up Type | 1800000 | 1 unit | 1800000 1 unit | 0 1 unit | 1800000 0 | 0 0 | 0 |
| CAO20-014 | Supply and Delivery of Fuel and Oil | 100000 | 1 lot | 100000 1 lot | 0 1 lot | 100000 0 | 0 0 | 0 |
| CAO20-015 | Procurement of 1 unit Laptop | 70000 | 1 unit | 70000 1 unit | 0 1 unit | 70000 0 | 0 0 | 0 |
| CAO20-016 | Procurement of 2 units Projector (High Lumens; Daylight) | 80000 | 2 units | 80000 2 units | 0 2 units | 80000 0 | 0 0 | 0 |
| CAO20-027 | Procurement of Trophies | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 01 | Supply and delivery of common office supplies | 23000 | 1 lot | 23000 1 lot | 23000 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 02 | Procurement of 1 lot Food Supplies | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 03 | Procurement of 1 lot Paraphernalia | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 04 | Procurement of 2,135 Liters Diesel | 102480 | 2,135 Liters | 102480 2,135 Lit | 102480 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 05 | Procurement of 3,093 Liters Diesel | 148464 | 3,093 Liters | 148464 3,093 Lit | 0 3,093 L | 148464 0 | 0 0 | 0 |
| CAO20-BAC 06 | Procurement of 3,687 Liters Diesel | 176976 | 3,687 Liters | 176976 3,687 Lit | 0 0 | 0 3,687 Li | 176976 0 | 0 |
| CAO20-BAC 07 | Procurement of 3,583 Liters Diesel | 171984 | 3,583 Liters | 171984 3,583 Lit | 0 0 | 0 0 | 0 3,583 Li | 171984 |
| CAO20-BAC 08 | Procurement of 1 lot Machinery and Equipment | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 09 | Repair/ Overhauling of Motor Vehicles including replacement of worn-out parts | 300000 | 1 lot | 300000 1 lot | 300000 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 10 | Procurement of 1 lot Spare parts for the Repair and Maintenance of Vehicle | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 11 | Procurement of 1 lot Spare parts for the Repair and Maintenance of Motor Vehicle | 200000 | 1 lot | 200000 1 lot | 200000 0 | 0 0 | 0 0 | 0 |
| CAO20-BAC 12 | Procurement of 1 unit Service Vehicle | 1600000 | 1 unit | 1600000 1 unit | 0 1 unit | 1600000 0 | 0 0 | 0 |
| CAO20-BAC 13 | Procurement of 1 unit Dumbstruck Head | 300000 | 1 unit | 300000 1 unit | 0 1 unit | 300000 0 | 0 0 | 0 |
| CAO20-BAC 14 | Procurement of 1 lot Ink Cartridge (13T664100) (T6641) Black | 6400 | 1 lot | 6400 1 lot | 6400 0 | 0 0 | 0 0 | 0 |
| CAO20-CD 033 | Procurement of Camera-Micro Lens (DSLR) | 50000 | 1 unit | 50000 1 unit | 50000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 020 | Procurement of Meals for Executive Meeting | 61200 | 120 pax | 61200 120 pax | 0 120 pax | 61200 0 | 0 0 | 0 |
| CAO20-CDC 001 | Supply and Delivery of Common Office Supplies | 20000 | 1 lot | 20000 1 lot | 20000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 002 | Supply and Delivery of Common Office Supplies | 20000 | 1 lot | 20000 1 lot | 0 1 lot | 20000 0 | 0 0 | 0 |
| CAO20-CDC 003 | Supply and Delivery of Common Office Supplies | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 1 lot | 20000 0 | 0 |
| CAO20-CDC 004 | Supply and Delivery of Common Office Supplies | 20000 | 1 lot | 20000 1 lot | 0 0 | 0 0 | 0 1 lot | 20000 |
| CAO20-CDC 005 | Procurement of Purified Drinking Water | 6000 | 150 | 6000 150 cont | 6000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 006 | Procurement of Coffee | 6000 | 600 packs | 6000 600 pack | 6000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 007 | Procurement of 30 sets bottle ink | 39000 | 30 sets | 39000 30 sets | 39000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 008 | Procurement of 1 lot Office Supplies & Materials | 4100 | 1 lot | 4100 1 lot | 4100 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 009 | Procurement of 500 packs Food Packs | 128000 | 500 Packs | 128000 500 Pac | 0 0 | 0 500 Pac | 128000 0 | 0 |
| CAO20-CDC 010 | Procurement of 500 pax Snack meals for DAPC | 50000 | 500 pax | 50000 500 pax | 0 0 | 0 500 pax | 50000 0 | 0 |
| CAO20-CDC 011 | Procurement of 15 pcs Tarpaulins | 10000 | 15 pcs. | 10000 15 pcs. | 10000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 012 | Procurement OF Medicine Supplies | 57000 | 1 lot | 57000 1 lot | 0 0 | 0 1 lot | 57000 0 | 0 |
| CAO20-CDC 013 | Procurement of Rice | 512000 | 320 sacks | 512000 320 sacl | 0 0 | 0 320 sac | 512000 0 | 0 |
| CAO20-CDC 014 | Procurement of 1 lot Food Supplies | 5000 | 1 lot | 5000 1 lot | 0 1 lot | 5000 0 | 0 0 | 0 |

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|---------------|---|---------|------------|------------------|-----------|-----------|-----------|-------|
| CAO20-CDC 015 | Procurement of Meals and venue rental (package) CADAC members and staff workshop | 70000 | 50 | 70000 50 | 70000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 016 | Procurement of Meals for MDT | 96000 | 240 Pax | 96000 240 Pax | 0 240 Pa: | 96000 0 | 0 0 | 0 |
| CAO20-CDC 017 | Procurement of Meals for MDT | 96000 | 240 pax | 96000 240 pax | 0 0 | 0 240 pax | 96000 0 | 0 |
| CAO20-CDC 018 | Procurement of Meals for MDT | 96000 | 240 pax | 96000 240 pax | 0 0 | 0 0 | 0 240 pax | 96000 |
| CAO20-CDC 019 | Procurement of Meals for Executive Meeting | 61200 | 120 pax | 61200 120 pax | 61200 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 020 | Procurement of Meals for Executive Meeting | 61200 | 120 pax | 61200 120 pax | 0 0 | 0 120 pax | 61200 0 | 0 |
| CAO20-CDC 021 | Procurement of Meals for Executive Meeting | 61200 | 120 pax | 61200 120 pax | 0 0 | 0 120 pax | 61200 0 | 0 |
| CAO20-CDC 022 | Procurement of Meals for Executive Meeting | 61200 | 120 pax | 61200 120 pax | 0 0 | 0 0 | 0 120 pax | 61200 |
| CAO20-CDC 023 | Procurement of Meals (Bi-Annual Gathering-CBRP) | 50000 | 1 Lot | 50000 1 Lot | 50000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 024 | Procurement of Meals for stakeholders meeting | 35000 | 1 lot | 35000 1 lot | 0 1 lot | 35000 0 | 0 0 | 0 |
| CAO20-CDC 025 | Procurement of Meals | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 1 lot | 50000 0 | 0 |
| CAO20-CDC 026 | Procurement of Meals | 50000 | 1 lot | 50000 1 lot | 0 0 | 0 0 | 0 1 lot | 50000 |
| CAO20-CDC 027 | Procurement of Trophies | 20000 | 1 Lot | 20000 1 Lot | 20000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 028 | Procurement of Motor Vehicle | 2000000 | 1 unit | 2000000 1 unit | 2000000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 029 | Procurement of 1 lot Office Equipment | 57000 | 1 lot | 57000 1 lot | 57000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 030 | Procurement of Heavy Duty Photo Copier | 100000 | 1 unit | 100000 1 unit | 100000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 031 | Procurement of Laptop Core i9 | 135000 | 3 units | 135000 3 units | 135000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 032 | Procurement of 1 lot Office Equipment | 70000 | 1 lot | 70000 1 lot | 70000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 033 | Procurement of Camera - Micro Lens (DSLR) | 50000 | 1 unit | 50000 1 unit | 50000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 034 | Procurement of 3 in 1 Printer | 30000 | 2 units | 30000 2 units | 30000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 035 | Procurement of Mobile Bluetooth Speaker | 60000 | 1 unit | 60000 1 unit | 60000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 036 | Procurement of Drone | 50000 | 1 unit | 50000 1 unit | 50000 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 037 | Procurement of Conference Table (set) and other items. | 122500 | 1 lot | 122500 1 lot | 122500 0 | 0 0 | 0 0 | 0 |
| CAO20-CDC 038 | Procurement of wireless projector Daylight | 51000 | 1 unit | 51000 1 unit | 51000 0 | 0 0 | 0 0 | 0 |
| CAO20-HB 001 | Procurement of 1 lot Food Supplies | 19950 | 1 lot | 19950 1 lot | 0 1 lot | 19950 0 | 0 0 | 0 |
| CAO20-HB 002 | Supply and Delivery of 400 pax 1 Pack Lunch for Hapsay Buhay TWG Monthly Coordination Meeting | 100000 | 400 pax | 100000 400 pax | 100000 0 | 0 0 | 0 0 | 0 |
| CAO20-HB 003 | Supply and Delivery of 400 pax 1 Pack Lunch for Hapsay Buhay Medical Mission | 100000 | 400 pax | 100000 400 pax | 100000 0 | 0 0 | 0 0 | 0 |
| CAO20-HB 004 | Supply and Delivery of 1 lot Livelihood Training Materials for Hapsay Buhay Program | 200000 | 1 lot | 200000 1 lot | 0 1 lot | 200000 0 | 0 0 | 0 |
| CAO20-HS 001 | Procurement of 1 lot Food Supplies/Office Supplies | 30000 | 1 lot | 30000 1 lot | 0 1 lot | 30000 0 | 0 0 | 0 |
| CAO20-HS 002 | Supply and Delivery of 1 lot Pack Lunch for 908 persons for Information Education Campaign of Solid Waste Management | 227000 | 1 lot | 227000 1 lot | 227000 0 | 0 0 | 0 0 | 0 |
| CAO20-HS 003 | 1 Supply and Delivery of 250 pax 1 Meal and 2 Snacks for for Hapsay Sapa TWG Monthly Coordination Meeting | 100000 | 250 pax | 100000 250 pax | 100000 0 | 0 0 | 0 0 | 0 |
| CAO20-LIGA 03 | Procurement of Fuel Gasoline | 20000 | 364 liters | 20000 364 liter: | 20000 0 | 0 0 | 0 0 | 0 |
| CAO20-LIGA 02 | Procurement of 1 lot Office Supplies for the Office | 56927 | 1 lot | 56927 1 lot | 0 0 | 0 1 lot | 56927 0 | 0 |
| CAO20-LIGA 05 | Lease of venue with Meal and Snack for 200 persons including use of sound system for Monthly General Assembly of Barangay Chairmen-February 2020 and March 2020 | 80000 | 1 lot | 80000 1 lot | 80000 0 | 0 0 | 0 0 | 0 |
| CAO20-LIGA 06 | Lease of venue with Meal and Snack for 300 persons including use of sound system for Monthly General Assembly of Barangay Chairmen for the month of April, May and June 2020 | 120000 | 1 lot | 120000 1 lot | 0 1 lot | 120000 0 | 0 0 | 0 |
| CAO20-LIGA 07 | Lease of venue with Meal and Snack for 300 persons including use of sound system for Monthly General Assembly of Barangay Chairmen for the month of July, August and September 2020 | 120000 | 1 lot | 120000 1 lot | 0 0 | 0 1 lot | 120000 0 | 0 |
| CAO20-LIGA 08 | Lease of venue with Meal and Snack for 200 persons including use of sound system for Monthly General Assembly of Barangay Chairmen for the month of October and November 2020 | 80000 | 1 lot | 80000 1 lot | 0 0 | 0 0 | 0 1 lot | 80000 |
| CAO20-LIGA 09 | Procurement of Punong Barangay Uniform | 120000 | 80 pax | 120000 80 pax | 120000 0 | 0 0 | 0 0 | 0 |
| CAO20-LIGA 01 | Procurement of 1 lot Office Supplies and Equipment | 46000 | 1 lot | 46000 1 lot | 46000 0 | 0 0 | 0 0 | 0 |

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|--------------------|--|--------|---------|----------------|-----------|-----------|-----------|-------|
| CAO20-LIGA 04 | Procurement of 1 set Computer Desktop with 3in1 Colored Printer and Long Copier and Complete Accessories | 50000 | 1 set | 50000 1 set | 0 1 set | 50000 0 | 0 0 | 0 |
| CAO20-TANOD 001 | Supply and Delivery of 200 pax 1 Meal & 2 Snacks for 3 days for Oro Tanod Training Seminar | 210000 | 200 pax | 210000 200 pax | 0 200 pax | 210000 0 | 0 0 | 0 |
| CAO20-TANOD 002 | Supply and Delivery of 200 pax 1 Meal and 2 Snacks for 3 days for Oro Tanod Training Seminar | 210000 | 200 pax | 210000 200 pax | 0 0 | 0 200 pax | 210000 0 | 0 |
| CAO20-TANOD 003 | Procurement of 40 Pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting | 12000 | 40 PAX | 12000 40 PAX | 12000 0 | 0 0 | 0 0 | 0 |
| CAO20-TANOD 004 | Procurement of 150 pax 1 Meal for Ronda Tanod Command Conference | 45000 | 150 pax | 45000 150 pax | 45000 0 | 0 0 | 0 0 | 0 |
| CAO20-TANOD 005 | Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command Conference | 45000 | 150 PAX | 45000 150 PAX | 45000 0 | 0 0 | 0 0 | 0 |
| CAO20-TANOD 006 | Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command Conference | 45000 | 150 pax | 45000 150 pax | 0 150 pax | 45000 0 | 0 0 | 0 |
| CAO20-TANOD 007 | Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command Conference | 45000 | 150 PAX | 45000 150 PAX | 0 0 | 0 150 PAX | 45000 0 | 0 |
| CAO20-TANOD 008 | Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command Conference | 45000 | 150 PAX | 45000 150 PAX | 0 0 | 0 0 | 0 150 PAX | 45000 |
| CAO20-TANOD 009 | Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command Conference | 45000 | 150 PAX | 45000 150 PAX | 0 0 | 0 0 | 0 150 PAX | 45000 |
| CAO20-TANOD 010 | Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command Conference | 45000 | 150 PAX | 45000 150 PAX | 0 150 PAX | 45000 0 | 0 0 | 0 |
| CAO20-TANOD 011 | Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting | 12000 | 40 pax | 12000 40 pax | 12000 0 | 0 0 | 0 0 | 0 |
| OCA20-010 | Procurement of 1 lot Airtime | 200000 | 1 lot | 200000 1 lot | 0 1 lot | 200000 0 | 0 0 | 0 |
| OCA20-012 | Supply and Delivery of 70 pax 1 Meal and 2 Snacks | 38500 | 70 pax | 38500 70 pax | 0 0 | 0 0 | 0 70 pax | 38500 |
| OCA20-017 | Procurement of 1 lot Office Equipment | 122500 | 1 lot | 122500 1 lot | 122500 0 | 0 0 | 0 0 | 0 |
| OCA20-CAO20 CDC 03 | Procurement of 1 unit Biometric | 7000 | 1 unit | 7000 1 unit | 7000 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 02 | Procurement of Meals for CADAC Meeting | 61200 | 1 LOT | 61200 1 LOT | 61200 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 03 | Procurement of Meals for CADAC Meeting | 61200 | 1 LOT | 61200 1 LOT | 61200 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 04 | Procurement of Meals for CADAC Meeting | 61200 | 1 LOT | 61200 1 LOT | 61200 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 040 | SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 041 | SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 042 | SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 043 | SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES | 20000 | 1 LOT | 20000 1 LOT | 20000 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 05 | Procurement of meals for Promotion of a School-based Prevention and Rehabilitation Club | 33150 | 1 lot | 33150 1 lot | 33150 0 | 0 0 | 0 0 | 0 |
| OCA20-CDC 01 | Procurement of Meals for CADAC Meeting | 61200 | 1 lot | 61200 1 lot | 61200 0 | 0 0 | 0 0 | 0 |
| OCA20-HB 005 | Supply and Delivery of 280 pax Pack Lunch | 70000 | 280 pax | 70000 280 pax | 70000 0 | 0 0 | 0 0 | 0 |
| OCA20-TANOD 012 | Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting | 12000 | 40 PAX | 12000 40 PAX | 0 40 PAX | 12000 0 | 0 0 | 0 |
| OCA20-TANOD 013 | Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting | 12000 | 40 PAX | 12000 40 PAX | 0 40 PAX | 12000 0 | 0 0 | 0 |
| OCA20-TANOD 014 | Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting | 12000 | 40 pax | 12000 40 pax | 0 0 | 0 40 pax | 12000 0 | 0 |
| OCA20-TANOD 015 | Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting | 12000 | 40 PAX | 12000 40 PAX | 0 0 | 0 40 PAX | 12000 0 | 0 |
| OCA20-TANOD 016 | SUPPLY AND DELIVERY OF 50 PAX BUFFET MEAL FOR COMMITTEE STRATEGIC PLANNING | 15000 | 50 PAX | 15000 50 PAX | 15000 0 | 0 0 | 0 0 | 0 |

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|-----------------|---|------|--------|-------------|--------------------|-------------------|----------------|----------------|---------------|
| OCA20-TANOD 017 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS1) | 9000 | 30 PAX | 9000 30 PAX | 9000 0 | 0 0 | 0 0 | 0 | |
| OCA20-TANOD 018 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS2) | 9000 | 30 PAX | 9000 30 PAX | 9000 0 | 0 0 | 0 0 | 0 | |
| OCA20-TANOD 019 | SUPPLY AND DELIVERY 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS3) | 9000 | 30 PAX | 9000 30 PAX | 0 30 PAX | 9000 0 | 0 0 | 0 | |
| OCA20-TANOD 020 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS4) | 9000 | 30 PAX | 9000 30 PAX | 0 30 PAX | 9000 0 | 0 0 | 0 | |
| OCA20-TANOD 021 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS5) | 9000 | 30 PAX | 9000 30 PAX | 0 30 PAX | 9000 0 | 0 0 | 0 | |
| OCA20-TANOD 022 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS6) | 9000 | 30 PAX | 9000 30 PAX | 0 0 | 0 30 PAX | 9000 0 | 0 | |
| OCA20-TANOD 023 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS7) | 9000 | 30 PAX | 9000 30 PAX | 0 0 | 0 30 PAX | 9000 0 | 0 | |
| OCA20-TANOD 024 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS8) | 9000 | 30 PAX | 9000 30 PAX | 0 0 | 0 30 PAX | 9000 0 | 0 | |
| OCA20-TANOD 025 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS9) | 9000 | 30 PAX | 9000 30 PAX | 0 0 | 0 0 | 0 30 PAX | 9000 | |
| OCA20-TANOD 026 | SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS10) | 9000 | 30 PAX | 9000 30 PAX | 0 0 | 0 0 | 0 30 PAX | 9000 | |
| TOTAL | | | | | 13852775.28 | 5688074.28 | 5361714 | 1967303 | 835684 |

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared/Consolidate by :

Recommending Approval:

Approved:

(Sgd.) JOY A. ADECER
HEAD OF THE BAC SECRETARIAT

(Sgd.) ATTY. PERCY SALAZAR
CITY BUDGE OFFICER
CHAIRPERSON, BIDS AND AWARDS COMMITTEE

(Sgd.) OSCAR S. MORENO
CITY MAYOR
HEAD OF THE PROCURING ENTITY