ANNUAL PROCUREMENT PLAN FOR THE YEAR <u>2020</u>

Provicen, City or Municipality : CAGAYAN DE ORO

Control No.				Planned Amount :	33,815,20	8.00			Page	of pages		
tment / Office : AG	RICULTURAL & PRODUCTIVITY OFFICE			Regular	Continger	ncy	Total		Date Sub	mitted :		
								DISTRI	BUTION	1		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2	nd Quarter	3	Brd Quarter	4	th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
APO20-AD 001	Procurement of various office supplies for APO Operations	45,500.00	1 lot	45,500.00	1 lot	45,500.00	0	0.00	0 0	0.00	0	0
APO20-AD 002	Procurement of various office supplies for APO Operations	45,500.00	1 lot	45,500.00	1 lot	0.00	1 lot	45,500.00	0 0	0.00	0	(
APO20-AD 003	Procurement of various office supplies for APO Operations	45,500.00	1 lot	45,500.00	1 lot	0.00	0	0.00	1 lot	45,500.00	0	(
APO20-AD 004	Procurement of various office supplies for APO Operations	45,500.00	1 lot	45,500.00	1 lot	0.00	0	0.00	0 0	0.00	1 lot	45,50
APO20-AD 005	Provision of Unforseen contingencies	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0 0	0.00	0	l
APO20-AD 006	Provision of Unforseen contingencies	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0 0	0.00	0	
APO20-AD 007	Procurement of Fuel (Unleaded Gasoline) for existing service vehicles of APO Office	142,846.00	1 lot	142,846.00	1 lot	142,846.00	0	0.00	0 0	0.00	0	(
APO20-AD 008	Procurement of Fuel (Unleaded Gasoline) for existing service vehicles of APO Office	142,846.00	1 lot	142,846.00	1 lot	0.00	1 lot	142,846.00	0 0	0.00	0	
APO20-AD 009	Procurement of Fuel (Unleaded Gasoline) for existing service vehicles of APO Office	142,846.00	1 lot	142,846.00	1 lot	0.00	0	0.00) 1 lot	142,846.00	0	
APO20-AD 010	Procurement of Fuel (Unleaded Gasoline) for existing service vehicles of APO Office	142,846.00	1 lot	142,846.00	1 lot	0.00	0	0.00	0 0	0.00	1 lot	142,84
APO20-AD 011	Procurement of Fuel (Diesel) for existing service vehicles of APO Office	142,846.00	1 lot	142,846.00	1 lot	142,846.00	0	0.00	0 0	0.00	0	
APO20-AD 012	Procurement of Fuel (Diesel) for existing service vehicles of APO Office	142,846.00	1 lot	142,846.00	1 lot	0.00	1 lot	142,846.00	0 0	0.00	0	
APO20-AD 013	Procurement of Fuel (Diesel) for existing service vehicles of APO Office	142,846.00	1 lot	142,846.00	1 lot	0.00	0	0.00) 1 lot	142,846.00	0	
APO20-AD 014	Procurement of Fuel (Diesel) for existing service vehicles of APO Office	142,846.00	1 lot	142,846.00	1 lot	0.00	0	0.00	0 0	0.00	1 lot	142,8
APO20-AD 015	Provision of unforeseen contingencies	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0 0	0.00	0	
APO20-AD 016	Procurement of Oil & Lubricants for APO Existing Service Vehicles	42,000.00	1 lot	42,000.00	1 lot	42,000.00	0	0.00	0 0	0.00	0	
APO20-AD 017	Procurement of Oil & Lubricants for APO Existing Service Vehicles	42,000.00	1 lot	42,000.00	1 lot	0.00	1 lot	42,000.00	0 0	0.00	0	
APO20-AD 018	Procurement of Oil & Lubricants for APO Existing Service Vehicles	42,000.00	1 lot	42,000.00	1 lot	0.00	0	0.00	1 lot	42,000.00	0	
APO20-AD 019	Procurement of Oil & Lubricants for APO Existing Service Vehicles	42,000.00	1 lot	42,000.00	1 lot	0.00	0	0.00	0 0	0.00	1 lot	42,0
APO20-AD 020	Procurement of Various Agricultural Supplies for City Agriculture Office	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0 0	0.00	0	
APO20-AD 021	Procurement of Various Agricultural Supplies for City Agriculture Office	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00) 1 lot	70,000.00	0	
APO20-AD 022	Procurement of spare parts for repair & maintenance of City Agriculture Office service vehicle	136,500.00	1 lot	136,500.00	1 lot	136,500.00	0	0.00	0 0	0.00	0	
APO20-AD 023	Procurement of spare parts for repair & maintenance of City Agriculture Office service vehicle	136,500.00	1 lot	136,500.00	1 lot	0.00	1 lot	136,500.00	0 0	0.00	0	
APO20-AD 024	Procurement of spare parts for repair & maintenance of City Agriculture Office service vehicle	136,500.00	1 lot	136,500.00	1 lot	0.00	0	0.00) 1 lot	136,500.00	0	
APO20-AD 025	Procurement of spare parts for repair & maintenance of City Agriculture Office service vehicle	136,500.00	1 lot	136,500.00	1 lot	0.00	0	0.00	0 0	0.00	1 lot	136,5
APO20-AD 026	Lease of Venue for 20 pax for the 1st Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0 0	0.00	0	
APO20-AD 027	Lease of Venue for 20 pax for the 2nd Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0 (0.00	0	

APO20-AD 028	Lease of Venue for 20 pax for the 3rd Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.00
APO20-AD 029	Lease of Venue for 20 pax for the 4th Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
APO20-AD 030	Lease of Venue for 20 pax for the 5th Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.00
APO20-AD 031 APO20-AD 032	Lease of Venue for 20 pax for the 6th Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	0.0
	Lease of Venue for 20 pax for the 7th Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	
APO20-AD 033	Lease of Venue for 20 pax for the 8th Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.0
APO20-AD 034 APO20-AD 035	Lease of Venue for 20 pax for the 9th Office Monthly Meeting	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.0
APO20-AD 035 APO20-AD 036	Lease of Venue for 20 pax for the 10th Office Monthly Meeting	10,000.00	1 lot	10,000.00 192.000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,000.0
APO20-AD 036 APO20-AD 037	Lease of Venue for 80 pax Office Mid year Planning and workshop for Lease of Venue for 100 pax Office year end evaluation	50,000.00	1 lot 1 llot	50,000.00	1 lot 1 llot	0.00	1 lot 0	<u>192,000.00</u> 0.00	0	0.00	1 llot	50,000.0
APO20-AD 038	PROVISION OF UNFORSEEN CONTINGENCIES	57,000.00	1 LOT	57,000.00	1 LOT	57,000.00	0	0.00	0	0.00	0	0.0
APO20-AD 039	PROVISION OF UNFORSEEN CONTINGENCIES	15,000.00	1 LOT	15,000.00	1 LOT		1 LOT	15,000.00	0	0.00	0	0.0
APO20-AD 040	PROVISION OF UNFORSEEN CONTINGENCIES	30,000.00	1 LOT	30,000.00	1 LOT	0.00	0	0.00	1 LOT	30,000.00	0	0.0
APO20-AD 041	Procurement of various supplies and materials for office improvements	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.0
APO20-AD 042	Supply and Delivery of Drinking Water for APO clients and staff.	3,000.00	1 lot	3,000.00	1 lot	3,000.00	0	0.00	0	0.00	0	0.0
APO20-AD 043	Supply and Delivery of Drinking Water for APO clients and staff.	3,000.00	1 lot	3,000.00	1 lot	0.00	1 lot	3,000.00	0	0.00	0	0.0
APO20-AD 044	Supply and Delivery of Drinking Water for APO clients and staff.	3,000.00	1 lot	3,000.00	1 lot	0.00	0	0.00	1 lot	3,000.00	0	0.0
APO20-AD 045	Supply and Delivery of Drinking Water for APO clients and staff.	3,000.00	1 lot	3,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	3,000.0
APO20-AD 046	Provision of unforseen contingencies	3,000.00	1 lot	3,000.00	1 lot	3,000.00	0	0.00	0	0.00	0	0.0
APO20-ad 047	Provision of unforseen contingencies	3,600.00	1 lot	3,600.00	1 lot	0.00	1 lot	3,600.00	0	0.00	0	0.0
APO20-AD 048	Procurement of 3 units office vehicle	4,500,000.00	1 lot	4,500,000.00	1 lot	0.00	0	0.00	1 lot	4,500,000.00	0	0.0
APO20-AD 049	Procurement of 1 unit Cargo Truck for Logistics support of APO office	2,000,000.00	1 lot	2,000,000.00	1 lot	0.00	1 lot	2,000,000.00	0	0.00	0	0.0
APO20-AD 049	Procurement of 1 unit Cargo Truck	2,000,000.00	1 lot	2,000,000.00	1 lot	0.00	1 lot	2,000,000.00	0	0.00	0	0.0
APO20-AD 050	Construction of Foundation & Rehabilitation of Container Van for Seed Storage in APO Office	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.0
APO20-AGRO 001	Supply and Delivery of Tarpaulin signages for Fiesta sa Kaumahan	3,000.00	1 lot	3,000.00	1 lot	0.00	0	0.00	1 lot	3,000.00	0	0.0
APO20-AGRO 002	Supply and Delivery of materials needed for the Fiesta sa Kaumahan Activities	2,000.00	1 lot	2,000.00	1 lot	0.00	0	0.00	1 lot	2,000.00	0	0.0
APO20-AGRO 003	Supply and Delivery of Bottled Water and Snacks for the Opening Ceremonies of Fiesta sa Kaumahan	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.0
APO20-AGRO 004	Supply and Delivery of materials needed for the Fiesta sa Kaumahan Activities	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0.0
APO20-AGRO 005	Provision of unforseen contingencies	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.0
APO20-AGRO 006	Procurement of 80 pieces Polo shirt for Fiesta sa Kaumahan	44,000.00	1 lot	44,000.00	1 lot	0.00	1 lot	44,000.00	0	0.00	0	0.0
APO20-AGRO 007	Procurement of Meals for Fiesta sa Kaumahan Culminating Activity	19,700.00	1 lot	19,700.00	1 lot	0.00	0	0.00	1 lot	19,700.00	0	0.0
APO20-AGRO 008	Provision of unforseen contingencies	27,300.00	1 lot	27,300.00	1 lot	0.00	0	0.00	1 lot	27,300.00	0	0.0
APO20-AGRO 009	Lease of venue for 20 pax for the conduct of Farmers Market Planning Workshop	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.0
APO20-AGRO 010	Supply and Delivery of Materials needed for the Farmers Market	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	0.0
APO20-AGRO 011	Supply and Delivery of 10 pieces Ink Cartridge for the printing of reading materials	19,250.00	1 lot	19,250.00	1 lot	0.00	0	0.00	1 lot	19,250.00	0	0.0
APO20-AGRO 012	Provision of unforseen contingencies	15,000.00	1 lot	15,000.00	1 lot	0.00	0	0.00	1 lot	15,000.00	0	0.0
APO20-AGRO 013	Supply and delivery of Sweet Potato Cuttings for the 1st cropping season	33,390.00	1 lot	33,390.00	1 lot	33,390.00	0	0.00	0	0.00	0	0.0
APO20-AGRO 014	Supply and delivery of Sweet Potato Cuttings for the 2nd cropping season	33,390.00	1 lot	33,390.00	1 lot	0.00	0	0.00	1 lot	33,390.00	0	0.0
APO20-AGRO 015	Supply and delivery of supplies for sweet potato harvest for the 1st	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.0
APO20-AGRO 016	Supply and delivery of supplies for sweet potato harvest for the 2nd	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	1 lot	70,000.00	0	0.0
APO20-AGRO 017	Provision of unforseen contingencies	28,620.00	1 lot	28,620.00	1 lot	0.00	1 lot	28,620.00	0	0.00	0	0.0
APO20-AGRO 018	Provision of unforseen contingencies	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	70,000.0
APO20-AGRO 019	Supply and Delivery of Agri Inputs for Turmeric Production	100,100.00	1 lot	100,100.00	1 lot	0.00	1 lot	100,100.00	0	0.00	0	0.0
APO20-AGRO 020	Supply and Delivery of Packaging materials for turmeric	1,500.00	1 lot	1.500.00	1 lot	0.00	1 lot	1.500.00	0	0.00	0	0.0

APO20-AGRO 021	Procurement of Snacks for the turmeric harvest festival	9,000.00	1 lot	9,000.00	1 lot	0.00	0	0.00	1 lot	9,000.00	0	0.0
APO20-AGRO 022	Provision of unforseen contingencies	4,500.00	1 lot	4,500.00	1 lot	0.00	0	0.00	1 lot	4,500.00	0	0.0
APO20-AGRO 023	Provision of unforseen contingencies	42,900.00	1 lot	42,900.00	1 lot	0.00	0	0.00	1 lot	42,900.00	0	0.
APO20-AGRO 024	Supply and delivery of seeds and other inputs for the community vegetable production for the 1st cycle	340,330.00	1 lot	340,330.00	1 lot	340,330.00	0	0.00	0	0.00	0	0.0
APO20-AGRO 025	Supply and delivery of seeds and inputs for community vegetable production for the 1st cycle	680,660.00	1 lot	680,660.00	1 lot	680,660.00	0	0.00	0	0.00	0	0.
APO20-AGRO 025a	Supply and delivery of seeds and inputs for community vegetable production for the 2nd cycle	340,330.00	1 lot	340,330.00	1 lot	0.00	1 lot	340,330.00	0	0.00	0	0
APO20-AGRO 026	Provision of unforseen contingencies	604,850.00	1 lot	604,850.00	1 lot	0.00	0	0.00	1 lot	604,850.00	0	0.
APO20-AGRO 027	Procurement of 20 sets irrigation system for vegetable production	500,000.00	1 lot	500,000.00	1 lot	0.00	1 lot	500,000.00	0	0.00	0	0
APO20-AGRO 028	Supply and delivery of seeds and inputs for community vegetable production for the 2nd cycle	680,660.00	1 lot	680,660.00	1 lot	0.00	0	0.00	1 lot	680,660.00	0	0
APO20-AGRO 029	Provision of unforseen contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	1 lot	30,000.00	0	0
APO20-AGRO 030	Supply and delivery of supplies and inputs for Rice Production for the 1st cropping	40,000.00	1 lot	40,000.00	1 lot	40,000.00	0	0.00	0	0.00	0	0
APO20-AGRO 031	Supply and delivery of supplies and inputs for Rice Production for the 2nd cropping	40,000.00	1 lot	40,000.00	1 lot	0.00	0	0.00	1 lot	40,000.00	0	0
APO20-AGRO 032	Provision of unforseen contingencies	80,000.00	1 lot	80,000.00	1 lot	0.00	0	0.00	1 lot	80,000.00	0	0
APO20-AGRO 033	Provision of unforseen contingencies	34,000.00	1 lot	34,000.00	1 lot	34,000.00	0	0.00	0	0.00	0	0
APO20-AGRO 034	Provision of unforseen contingencies	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0
APO20-AGRO 035	Supply and delivery of Corn Seeds and other inputs for 1st cropping	200,200.00	1 lot	200,200.00	1 lot	200,200.00	0	0.00	0	0.00	0	C
APO20-AGRO 036	Supply and delivery of Corn Seeds and other inputs for 2nd cropping	200,200.00	1 lot	200,200.00	1 lot	0.00	0	0.00	1 lot	200,200.00	0	(
APO20-AGRO 037	Provision of unforseen contingencies	400,400.00	1 lot	400,400.00	1 lot	0.00	0	0.00	1 lot	400,400.00	0	(
APO20-AGRO 038	Procurement of Supplies and Materials for Banana Lakatan production 2nd batch	260,000.00	1 lot	260,000.00	1 lot	260,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 039	Procurement of Supplies and materials for Banana Lakatan Production 3rd Batch	260,000.00	1 lot	260,000.00	1 lot	0.00	1 lot	260,000.00	0	0.00	0	C
APO20-AGRO 040	Procurement of Agri Supplies for Banana lakatan production project	160,000.00	1 lot	160,000.00	1 lot	160,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 041	Provision of unforseen contingencies	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 041a	Provision of unforseen contingencies	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 042	Procurement of Agri Supplies and Materials for Vegetable Production Project in Brgy. Iponan	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 043	Procurement of Agri Supplies and materials for Vegetable Production	350,000.00	1 lot	350,000.00	1 lot	350,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 044	Procurement of Materials and supplies for Vegetable Production	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 045	Procurement of Supplies and materials for Urban Container Gardening	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 046	Provision of unforseen contingencies	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	
APO20-AGRO 047	Procurement of Supplies for Sweet Potato Production	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	(
APO20-AGRO 049	Procurement of supplies for sweet potato production	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	(
APO20-AGRO 050	Provision of unforseen contingencies	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	
APO20-AGRO 051	Procurement of supplies and materials for cashew seedling propagation	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	
APO20-AGRO 051	Procurement of Agri Supplies for Cashew Seedling Propagation	220,000.00	1 lot	220,000.00	1 lot	220,000.00	0	0.00	0	0.00	0	
APO20-AGRO 052	Supply and delivery of material and other inputs for cashew propagation	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	
APO20-AGRO 053	Supply and delivery of inputs and other materials for community vegetable production	340,330.00	1 lot	340,330.00	1 lot	0.00	0	0.00	1 lot	340,330.00	0	
APO20-AGRO 054	Supply and delivery of inputs and other materials for community vegetable production	340,330.00	1 lot	340,330.00	1 lot	0.00	0	0.00	0	0.00	1 lot	340,33

APO20-AGRO 055	Supply and Delivery of Vegetable seeds for urban container gardening	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	0.0
APO20-AGRO 056	Supply and Delivery of seeds and inputs for urban gardening	50,000.00	1 lot	50,000.00	1 lot	0.00	1 lot	50,000.00	0	0.00	0	0.0
APO20-CD 001	Procurement of Meal and Snack for Agricultural Cooperatives General Assembly	10,500.00	1 lot	10,500.00	1 lot	10,500.00	0	0.00	0	0.00	0	0.0
APO20-CD 002	Procurement of Snack for 2 meetings of Agricultural Cooperatives Members	7,000.00	1 lot	7,000.00	1 lot	0.00	1 lot	7,000.00	0	0.00	0	0.0
APO20-CD 003	Procurement of Meal and Snack for Agricultural Cooperatives Year-End Evaluation	10,500.00	1 lot	10,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,500.0
APO20-CD 004	Procurement of 1 Unit Laptop	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.0
APO20-CD 005	Procurement of Meal and Snack per meeting for P4MP Member from January to May 2020	10,500.00	1 lot	10,500.00	1 lot	10,500.00	0	0.00	0	0.00	0	0.
APO20-CD 006	Procurement of Meal and Snack per meeting for P4MP Member from July to November 2020	10,500.00	1 lot	10,500.00	1 lot	0.00	0	0.00	1 lot	10,500.00	0	0.
APO20-CD 007	Procurement of Meal and Snack for P4MP Midyear Evaluation	5,250.00	1 lot	5,250.00	1 lot	0.00	1 lot	5,250.00	0	0.00	0	0.
APO20-CD 008	Procurement of Meal and Snack for P4MP Year End Evaluation	5,250.00	1 lot	5,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	5,250.
APO20-CD 009	Procurement of Various farm inputs for P4MP Members under APO Office	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.
APO20-CD 010	Procurement of Various farm inputs for P4MP Members under APO Office	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.
APO20-CD 011	Procurement of meal and snacks for Young Farmers Sport Fest and Young Farmers Day	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.
APO20-CD 012	Procurement of meal and snacks for Young Farmers Development Training	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.
APO20-CD 013	Procurement of meal and snacks for Young Farmers Convention	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	C
APO20-CD 014	Procurement of Various Farm Inputs for Young Farmers Member under APO Office	24,500.00	1 lot	24,500.00	1 lot	0.00	1 lot	24,500.00	0	0.00	0	C
APO20-CD 015	Procurement of 6 Heads Working Animal (Cow and Carabao)	150,000.00	1 lot	150,000.00	1 lot	0.00	0	0.00	1 lot	150,000.00	0	(
APO20-CD 016	Procurement of Vegetables Seed for Rural Improvement Club Vegetable Garden Projects	7,000.00	1 lot	7,000.00	1 lot	0.00	1 lot	7,000.00	0	0.00	0	0
APO20-CD 017	Procurement of Various Agricultural Inputs for Rural Improvement Clubs of Cagayan de Oro under APO Office	31,500.00	1 lot	31,500.00	1 lot	0.00	1 lot	31,500.00	0	0.00	0	C
APO20-CD 018	Procurement of Meal and Snacks for Year End Evaluation of Rural Improvement Clubs	30,000.00	1 lot	30,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	30,000
APO20-CD 019	Provision of Unforeseen contingencies	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	(
APO20-CD 020	Provision of unforeseen contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	1 lot	10,000.00	0	0.00	0	(
APO20-CD 021	Procurement of Supplies for AFC Operations	20,000.00	1 lot	20,000.00	1 lot	0.00	1 lot	20,000.00	0	0.00	0	(
APO20-CD 022	Procurement of Supplies for AFC Operations	8,000.00	1 lot	8,000.00	1 lot	0.00	1 lot	8,000.00	0	0.00	0	(
APO20-CD 023	Provision of unforseen contingencies	12,000.00	1 lot	12,000.00	1 lot	0.00	0	0.00	1 lot	12,000.00	0	(
APO20-CD 023a	Meals and snacks for 1st quarter AFC meeting for 21 pax	10,500.00	1 lot	10,500.00	1 lot	10,500.00	0	0.00	0	0.00	0	
APO20-CD 024	Meals and snacks for 2nd quarter AFC meeting for 21 pax	10,500.00	1 lot	10,500.00	1 lot	0.00	1 lot	10,500.00	0	0.00	0	
APO20-CD 025	Meals and snacks for 3rd quarter AFC meeting for 21 pax	10,500.00	1 lot	10,500.00	1 lot	0.00	0	0.00	1 lot	10,500.00	0	
APO20-CD 026	Meals and snacks for 4th quarter AFC meeting for 21 pax	10,500.00	1 lot	10,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	10,500
APO20-CD 027	Provision of unforseen contingencies	18,000.00	1 lot	18,000.00	1 lot	0.00	1 lot	18,000.00	0	0.00	0	(
APO20-ENG 001	Supply and Delivery of Spare parts for maintenance of engineering equipment for the 1st quarter	68,250.00	1 lot	68,250.00	1 lot	68,250.00	0	0.00	0	0.00	0	(
APO20-ENG 002	Supply and Delivery of Spare parts for maintenance of engineering equipment for the 2nd quarter	68,250.00	1 lot	68,250.00	1 lot	0.00	1 lot	68,250.00	0	0.00	0	(
APO20-ENG 003	Supply and Delivery of Spare parts for maintenance of engineering equipment for the 3rd quarter	68,250.00	1 lot	68,250.00	1 lot	0.00	0	0.00	1 lot	68,250.00	0	C
APO20-ENG 004	Supply and Delivery of Spare parts for maintenance of engineering equipment for the 4th quarter	68,250.00	1 lot	68,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	68,250
APO20-ENG 005	Supply and delivery of materials and spareparts for the repair of machineries for 1st quarter	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	(

APO20-ENG 006	Supply and delivery of materials and spareparts for the repair of	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.
	machineries for 2nd quarter											
APO20-ENG 007	Supply and delivery of materials and spareparts for the repair of machineries for 3rd quarter	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.
APO20-ENG 008	Supply and delivery of materials and spareparts for the repair of machineries for 4th quarter	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,500.
APO20-ENG 009	Supply and delivery of diesel fuel for engineering vehicles and machineries for 1st quarter	40,950.00	1 lot	40,950.00	1 lot	40,950.00	0	0.00	0	0.00	0	0
APO20-ENG 010	Supply and delivery of diesel/gasoline fuel for engineering vehicles and machineries for 2nd quarter	40,950.00	1 lot	40,950.00	1 lot	0.00	1 lot	40,950.00	0	0.00	0	C
APO20-ENG 011	Supply and delivery of diesel/gasoline fuel for engineering vehicles and machineries for 1st quarter	40,950.00	1 lot	40,950.00	1 lot	0.00	0	0.00	1 lot	40,950.00	0	(
APO20-ENG 012	Supply and delivery of diesel fuel for engineering vehicles and machineries for 1st quarter	40,950.00	1 lot	40,950.00	1 lot	0.00	0	0.00	0	0.00	1 lot	40,950
APO20-ENG 013	Provision of unforseen contingencies	117,000.00	1 lot	117,000.00	1 lot	117,000.00	0	0.00	0	0.00	0	(
APO20-ENG 014	Provision of unforseen contingencies	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	(
APO20-ENG 015	Provision of unforseen contingencies	70,200.00	1 lot	70,200.00	1 lot	0.00	0	0.00	1 lot	70,200.00	0	C
APO20-ENG 016	Procurement/Construction of 1 unit Spring Development System	1,200,000.00	1 lot	1,200,000.00	1 lot	0.00	0	0.00	1 lot	1,200,000.00	0	C
APO20-ENG 017	Procurement of 1 unit solar powered irrigation	1,500,000.00	1 lot	1,500,000.00	1 lot	0.00	0	0.00	1 lot	1,500,000.00	0	(
APO20-ENG 018	Construction of 2 units Small Farm Reservoir	120,000.00	1 lot	120,000.00	1 lot	0.00	0	0.00	1 lot	120,000.00	0	C
APO20-ENG 019	Construction of 2 units Greenhouse	600,000.00	1 lot	600,000.00	1 lot	0.00	0	0.00	1 lot	600,000.00	0	(
APO20-ENG 020	Procurement and installation of 2 units drip irrigation system	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	(
APO20-ENG 021	Land development 1	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	1 lot	200,000.00	0	(
APO20-ENG 022	Land Development 2	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	1 lot	200,000.00	0	
APO20-ENG 023	Construction of training hall	1,500,000.00	1 lot	1,500,000.00	1 lot	0.00	0	0.00	1 lot	1,500,000.00	0	
APO20-ENG 024	Procurement of 1 set organic composting facility	800,000.00	1 lot	800,000.00	1 lot	0.00	0	0.00	1 lot	800,000.00	0	
APO20-ENG 025	Construction of 1 unit machine shed	200,000.00	1 lot	200,000.00	1 lot	0.00	0	0.00	1 lot	200,000.00	0	
APO20-ENG 026	Provision of unforseen contingencies	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	
APO20-ENG 027	Construction of 2 units Multi-Purpose Drying Pavement	800,000.00	1 lot	800,000.00	1 lot	0.00	0	0.00	1 lot	800,000.00	0	
APO20-ENG 028	Construction of 2 units Palay/Corn Shed	400,000.00	1 lot	400,000.00	1 lot	0.00	0	0.00	1 lot	400,000.00	0	
APO20-ENG 028	Construction of APO Office Septic Tank in Brgy. Kauswagan	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	
APO20-ENG 029	Construction of APO Office Septic Tank in Brgy. Kauswagan	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	
APO20-FISH 001	Procurement of Common office supplies for fishery division of City Agriculture Office	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	U
APO20-FISH 002	Procurement of Common office supplies for fishery division of City Agriculture Office	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	
APO20-FISH 003	Provision of unforeseen contingencies	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	
APO20-FISH 004	provision of unforeseen contigencies	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	
APO20-FISH 005	Procurement of Assorted Food Supplies for Food for Work for Coastal management/Operation/Activities	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	
APO20-FISH 006	Procurement of Assorted Food Supplies for Food for Work for Coastal management/Operation/Activities	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	
APO20-FISH 007	Provision of unforeseen contingencies	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	
APO20-FISH 008	Procure of Fuel for Existing Service Vehicles of Fishery Division of APO Office	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	
APO20-FISH 009	Procure of Fuel for Existing Service Vehicles of Fishery Division of APO Office	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	
APO20-FISH 010	Lease of Venue for Training & Workshop on Coastal Management/Research and Regulatory services	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	
APO20-FISH 011	Lease of Venue for Training & Workshop on Coastal Management/Research and Regulatory services	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	
APO20-FISH 012	Provision of unforeseen contingencies	15,000.00	1 lot	15,000.00	1 lot	0.00	1 lot	15,000.00	0	0.00	0	
APO20-FISH 013	Provision of unforeseen contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	

APO20-FISH 014	Procurement of Assorted Food Supplies for Coastal Monitoring and Surveillance Operations	12,600.00	1 lot	12,600.00	1 lot	12,600.00	0	0.00	0	0.00	0	0.0
APO20-FISH 015	Procurement of Assorted Food Supplies for Coastal Monitoring and Surveillance Operations	12,600.00	1 lot	12,600.00	1 lot	0.00	1 lot	12,600.00	0	0.00	0	0.0
APO20-FISH 016	Provision of unforeseen contingencies	7,500.00	1 lot	7,500.00	1 lot	0.00	1 lot	7,500.00	0	0.00	0	0.0
APO20-FISH 017	Provision of unforeseen contingencies	7,500.00	1 lot	7,500.00	1 lot	7,500.00	0	0.00	0	0.00	0	0.
APO20-FISH 018	Procurement of Various spair parts for repair and maintenance of existing service vehicles of Fishery division of APO Office	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.
APO20-FISH 019	Procurement of Various spair parts for repair and maintenance of existing service vehicles of Fishery division of APO Office	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.
APO20-FISH 020	Provision of unforeseen contingencies	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0.
APO20-FISH 021	Provision of unforeseen contingencies	5,000.00	1 lot	5,000.00	1 lot	0.00	1 lot	5,000.00	0	0.00	0	0
APO20-FISH 022	Procure of Fuel for Existing Service Vehicles of Fishery Division of APO Office	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.
APO20-FISH 023	Procure of Fuel for Existing Service Vehicles of Fishery Division of APO Office	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0
APO20-FISH 024	Procurement of Assorted Food Supplies for Construction/Launching of PAYAO Projects	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0
APO20-FISH 025	Procurement of Assorted Food Supplies for Construction/Launching of PAYAO Projects	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0
APO20-FISH 026	Provision of unforeseen contingencies	5,500.00	1 lot	5,500.00	1 lot	0.00	1 lot	5,500.00	0	0.00	0	0
APO20-FISH 027	Provision of unforeseen contingencies	10,000.00	1 lot	10,000.00	1 lot	0.00	0	0.00	1 lot	10,000.00	0	0
APO20-FISH 028	Procurement of various supplies for Fishery Research and Extension Services of APO Office	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0
APO20-FISH 029	Procurement of various supplies for Fishery Research and Extension Services of APO Office	70,000.00	1 lot	70,000.00	1 lot	0.00	1 lot	70,000.00	0	0.00	0	C
APO20-FISH 030	Provision of unforeseen contingencies	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	C
APO20-FISH 031	Provision of unforeseen contingencies	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	(
APO20-FISH 032	Procurement of 1 Unit Night Vision Drone	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	1 lot	300,000.00	0	0
APO20-FISH 033	Procurement of 2 Units Concrete Fish Tanks	600,000.00	1 lot	600,000.00	1 lot	0.00	0	0.00	1 lot	600,000.00	0	(
APO20-FISH 034	Procurement of 100 sets Fishing Gears for the Fisherfolks	1,500,000.00	1 lot	1,500,000.00	1 lot	1,500,000.00	0	0.00	0	0.00	0	(
APO20-FISH 034a	Procurement of 1 unit Scuba Tank Compressor	390,000.00	1 lot	390,000.00	1 lot	390,000.00	0	0.00	0	0.00	0	
APO20-FISH 035	Procurement of 1 unit Scuba Tank Compressor	390,000.00	1 lot	390,000.00	1 lot	390,000.00	0	0.00	0	0.00	0	(
APO20-FISH 036	Meals and snacks for 2 days training on aquaculture for 15 pax	7,500.00	1 lot	7,500.00	1 lot	7,500.00	0	0.00	0	0.00	0	
APO20-FISH 037	Meals and Snacks for the ICM Plan Orientation of 11 coastal barangays for 50 pax/barangay	55,000.00	1 lot	55,000.00	1 lot	55,000.00	0	0.00	0	0.00	0	(
APO20-FISH 038	Meals and snacks for 10 pax Brgy. Bonbon MPA Assessment	4,000.00	1 lot	4,000.00	1 lot	4,000.00	0	0.00	0	0.00	0	
APO20-FISH 039	Procurement of supplies and materials for Patrol Boat of fisheries operations	91,000.00	1 lot	91,000.00	1 lot	91,000.00	0	0.00	0	0.00	0	(
APO20-FISH 040	Meals and snacks for 28 pax Deputized Fish Wardens hands-on-training	7,000.00	1 lot	7,000.00	1 lot	7,000.00	0	0.00	0	0.00	0	
APO20-FISH 041	Procurement of food supplies for patrol boat operations	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	
APO20-FISH 042	Meals and snacks for MPA action plan and management body workshop for 5 barangays at 10pax/barangay	12,500.00	1 lot	12,500.00	1 lot	12,500.00	0	0.00	0	0.00	0	
APO20-FISH 043	Underwater clean-up - 20 divers	4,000.00	1 lot	4,000.00	1 lot	4,000.00	0	0.00	0	0.00	0	
APO20-FISH 043	Meals and snacks for 1 day FRP Repair and maintenance training for 130 pax	32,500.00	1 lot	32,500.00	1 lot	32,500.00	0	0.00	0	0.00	0	
APO20-FISH 044	Beach Clean-up - 20 pax/barangay	44,000.00	1 lot	44,000.00	1 lot	44,000.00	0	0.00	0	0.00	0	
APO20-FISH 044	Meals and snacks for 1 day Payao Management Training for 40 pax	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	
APO20-FISH 045	Meals for the Turn-over and Launching Ceremony of 2 units Watchtower	15,000.00	1 lot	15,000.00	1 lot	15,000.00	0	0.00	0	0.00	0	
APO20-FISH 046	Provision of unforseen contingencies	5,000.00	1 lot	5,000.00	1 lot	5,000.00	0	0.00	0	0.00	0	
APO20-FISH 047	Provision of unforseen contingencies	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	
APO20-FISH 048	Provision of unforseen continegencies	10.000.00	1 lot	10.000.00	1 lot	10.000.00	0	0.00	0	0.00	0	

	upply and delivery of 15 bags Cattle Feed Concentrate for the 1st quarter eding	27,000.00	1 lot	27,000.00	1 lot	27,000.00	0	0.00	0	0.00	0	0.0
	upply and delivery of 15 bags Cattle Feed Concentrate for the 2nd uarter feeding	27,000.00	1 lot	27,000.00	1 lot	0.00	1 lot	27,000.00	0	0.00	0	0.0
	upply and delivery of 15 bags Cattle Feed Concentrate for the 3rd uarter feeding	27,000.00	1 lot	27,000.00	1 lot	0.00	0	0.00	1 lot	27,000.00	0	0.0
	upply and delivery of 15 bags Cattle Feed Concentrate for the 4th uarter feeding	27,000.00	1 lot	27,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	27,000.0
APO20-NU 005 Su	upply and Delivery of supplementary feeds for dairy cattle	27,000.00	1 lot	27,000.00	1 lot	27,000.00	0	0.00	0	0.00	0	0.0
APO20-NU 006 Su	upply and Delivery of supplementary feeds for dairy cattle	27,000.00	1 lot	27,000.00	1 lot	0.00	1 lot	27,000.00	0	0.00	0	0.0
APO20-NU 007 Su	upply and Delivery of supplementary feeds for dairy cattle	27,000.00	1 lot	27,000.00	1 lot	0.00	0	0.00	1 lot	27,000.00	0	0.0
APO20-NU 008 Su	upply and Delivery of supplementary feeds for dairy cattle	26,600.00	1 lor	26,600.00	1 lor	0.00	0	0.00	0	0.00	1 lor	26,600.
APO20-NU 009 Pro	ovision of unforseen contingencies	92,600.00	1 lot	92,600.00	1 lot	0.00	0	0.00	1 lot	92,600.00	0	0.
	upply and Delivery of Drugs and Biologics for Dairy Cattle for the 1st arter	17,500.00	1 lot	17,500.00	1 lot	17,500.00	0	0.00	0	0.00	0	0.0
	upply and Delivery of Drugs and Biologics for Dairy Cattle for the 2nd larter	17,500.00	1 lot	17,500.00	1 lot	0.00	1 lot	17,500.00	0	0.00	0	0.0
	upply and Delivery of Drugs and Biologics for Dairy Cattle for the 3rd arter	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	1 lot	17,500.00	0	0.0
	upply and Delivery of Drugs and Biologics for Dairy Cattle for the 4th arter	17,500.00	1 lot	17,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	17,500.0
APO20-NU 014 Pro	ovision of Unforseen Contingencies	30,000.00	1 lot	30,000.00	1 lot	30,000.00	0	0.00	0	0.00	0	0.0
APO20-NU 015 Su	upply and Delivery of Agri Inputs for Pasture Development	14,000.00	1 lot	14,000.00	1 lot	14,000.00	0	0.00	0	0.00	0	0.
APO20-NU 016 Su	upply and Delivery of Agri Inputs for Pasture Development	14,000.00	1 lot	14,000.00	1 lot	0.00	0	0.00	1 lot	14,000.00	0	0.
APO20-NU 017 Pro	ovision of Unforseen Contingencies	12,000.00	1 lot	12,000.00	1 lot	0.00	0	0.00	1 lot	12,000.00	0	0.
APO20-NU 018 Su	upply and Delivery of Materials needed for Dairy Development	31,500.00	1 lot	31,500.00	1 lot	0.00	1 lot	31,500.00	0	0.00	0	0.
APO20-NU 019 Su	upply and Delivery of Materials needed for Dairy Development	31,500.00	1 lot	31,500.00	1 lot	31,500.00	0	0.00	0	0.00	0	0.
APO20-NU 020 Su	upply and Delivery of Materials needed for Dairy Development	31,500.00	1 lot	31,500.00	1 lot	0.00	0	0.00	1 lot	31,500.00	0	0.
APO20-NU 021 Su	upply and Delivery of Materials needed for Dairy Development	31,500.00	1 lot	31,500.00	1 lot	0.00	0	0.00	0	0.00	1 lot	31,500.
APO20-NU 022 Pro	ovision of unforseen contingencies	27,000.00	1 LOT	27,000.00	1 LOT	0.00	1 LOT	27,000.00	0	0.00	0	0.
APO20-NU 023 Pro	ovision of Unforseen Contingencies	27,000.00	1 lot	27,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	27,000.
APO20-NU 024 Pro	ocurement of 2 units Manual Bealer	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	0.
	upply and delivery of agri supplies for 1st cycle plant propagation in San mon Nursery/Learning Site	80,650.00	1 lot	80,650.00	1 lot	0.00	1 lot	80,650.00	0	0.00	0	0.0
	upply and delivery of agri supplies for 2nd cycle plant propagation in San mon Nursery/Learning Site	80,650.00	1 lot	80,650.00	1 lot	0.00	0	0.00	0	0.00	1 lot	80,650.0
APO20-NU 027 Pro	ovision of Unforseen Contingencies	69,200.00	1 lot	69,200.00	1 lot	0.00	0	0.00	0	0.00	1 lot	69,200.
APO20-NU 028 Pro	ocurement of 1 unit Soil Bagging Machine for Seedling Production	300,000.00	1 lot	300,000.00	1 lot	0.00	0	0.00	1 lot	300,000.00	0	0.
APO20-NU 029 Pro	rocurement of 2 units Brush Cutter for the Maintenance of Farm Nursery	42,000.00	1 lot	42,000.00	1 lot	42,000.00	0	0.00	0	0.00	0	0.
	onstruction of Foundation & Rehabilitation of Container Van for Seed orage in San Simon Nursery	180,000.00	1 lot	180,000.00	1 lot	180,000.00	0	0.00	0	0.00	0	0.
TOTAL				33,815,208.00		7,765,572.00		7,200,042.00		17,394,172.00		1,455,422.
Control No.				Planned Amount :	5,697,424	.00			Page	of pages		
artment / Office : CAGAYAN	N DE ORO CITY POLICE OFFICE			Regular	Continge	ncy	Total		Date Sub	omitted :		
								DISTRIE	UTION	4		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2	nd Quarter		Brd Quarter	4	th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	upply and Delivery of Various Office Supplies	59,500.00	1 Lot	59,500.00	1 Lot	59,500.00	0	0.00	0	0.00	0	0.
	upply and Delivery of Various Office Supplies	59,500.00	1 Lot	59,500.00	1 Lot	59,500.00	0	0.00	0	0.00	0	0
	upply and Delivery of Various Office Supplies	59,500.00	1 lot	59,500.00	1 lot	59,500.00	0	0.00	0	0.00	0	0
COCPO20-002 Su	upply and Delivery of Various Office Supplies	59,500.00	1 Lot	59,500.00	1 Lot	0.00	0	0.00	1 Lot	59,500.00	0	0.
COCPO20-003 Su	upply and Delivery of Diesel/Gasoline Fuel	1,300,000.00	1 lot	1,300,000.00	1 lot	1,300,000.00	0	0.00	0	0.00	0	0.

COCPO20-004	Supply and Delivery of Diesel/Gasoline Fuel	1.100.000.00	1 Lot	1.100.000.00	1 Lot	1.100.000.00	0	0.00	0	0.00	0	0.00
COCPO20-004 COCPO20-005	Supply and Delivery of Diesel/Gasoline Fuel	1,100,000.00	1 Lot	1,100,000.00	1 Lot	1,100,000.00	0	0.00	0	0.00	0	0.00
COCPO20-005	Procurement of 1 Unit Industrial Fan (24 in diameter)	15,000.00	1	15,000.00	1 LOI	15,000.00	0	0.00	0	0.00	0	0.00
COCPO20-000	Procurement of 1 Unit Computer Set	45.000.00	1	45,000.00	1	45,000.00	0	0.00	0	0.00	0	0.00
COCPO20-008	Procurement of Materials-Transportation Equipment	8.000.00	1 Lot	8.000.00	1 Lot	8,000.00	0	0.00	0	0.00	0	0.00
COCPO20-009	Procurement of Materials-Transportation Equipment	8.000.00	1 Lot	8,000.00	1 Lot	8,000.00	0	0.00	0	0.00	0	0.00
COCPO20-011	Procurement of Materials-Transportation Equipment	20.000.00	1 Lot	20.000.00	1 Lot	20,000.00	0	0.00	0	0.00	0	0.00
COCPO20-012	Procurement of Materials-Transportation Equipment	15.000.00	1 Lot	15.000.00	1 Lot	15.000.00	0	0.00	0	0.00	0	0.00
COCPO20-013	Procurement of Materials-Transportation Equipment	25,000.00	1 Lot	25,000.00	1 Lot	25,000.00	0	0.00	0	0.00	0	0.00
COCPO20-014	Procurement of Materials-Transportation Equipment	30,000.00	1 Lot	30,000.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
COCPO20-015	Procurement of Materials-Transportation Equipment	35,000.00	1 Lot	35,000.00	1 Lot	35,000.00	0	0.00	0	0.00	0	0.00
COCPO20-016	Procurement of Materials-Transportation Equipment	40.000.00	1 Lot	40,000.00	1 Lot	40,000.00	0	0.00	0	0.00	0	0.00
COCPO20-017	Procurement of Materials-Transportation Equipment	19,000.00	1 Lot	19,000.00	1 Lot	19,000.00	0	0.00	0	0.00	0	0.00
COCPO20-018	Procurement of Materials-Transportation Equipment	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
COCPO20-019	Procurement of Materials-Transportation Equipment	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
COCPO20-020	Procurement of Materials-Transportation Equipment	30,000.00	1 Lot	30,000.00	1 Lot	30,000.00	0	0.00	0	0.00	0	0.00
COCPO20-021	Procurement of Materials-Transportation Equipment	10,000.00	1 Lot	10,000.00	1 Lot	10,000.00	0	0.00	0	0.00	0	0.00
COCPO20-022	Procurement of Materials-Transportation Equipment	20,000.00	1 Lot	20,000.00	1 Lot	20,000.00	0	0.00	0	0.00	0	0.00
COCPO20-023	Procurement of Materials-Machinery Equipment	17,500.00	1 Lot	17,500.00	1 Lot	17,500.00	0	0.00	0	0.00	0	0.00
COCPO20-024	Procurement of Materials-Machinery Equipment	17,500.00	1 Lot	17,500.00	1 Lot	17,500.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC001	Procurement of Spare Parts for the Repair and Maintenance Equipment for the Police Service Vehicle.	22,944.00	1 Lot	22,944.00	1 Lot	22,944.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC002	Procurement of Spare Parts for the Repair and Maintenance Equipment for the Police Service Vehicle.	6,740.00	1 LOT	6,740.00	1 LOT	6,740.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC003	Procurement of 1 Lot Spare Parts for the Police Motorcycles.	10,722.00	1 Lot	10,722.00	1 Lot	10,722.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC004	Procurement of Oil and Lubricants.	77,065.00	1 Lot	77,065.00	1 Lot	77,065.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC005	Procurement of 1 Lot Spare Parts for the Police Motorcycles.	24,750.00	1 Lot	24,750.00	1 Lot	24,750.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC006	Procurement of Spare Parts for the Repair and Maintenance Equipment for the Police Service Vehicle.	32,062.00	1 Lot	32,062.00	1 Lot	32,062.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC007	Procurement of 4 pcs. Tires for the Police Service Vehicle.	52,000.00	1 Lot	52,000.00	1 Lot	52,000.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC008	Procurement of 4 pcs. Tires for Police Service Vehicle.	52,000.00	1 Lot	52,000.00	1 Lot	0.00	1 Lot	52,000.00	0	0.00	0	0.00
COCPO20-CMFC009	Procurement of spare parts for the repair and maintenance equipment for the police service vehicle.	75,965.00	1 Lot	75,965.00	1 Lot	0.00	1 Lot	75,965.00	0	0.00	0	0.00
COCPO20-CMFC010	Supply and Delivery of meals.	51,350.00	1 Lot	51,350.00	1 Lot	0.00	0	0.00	1 Lot	51,350.00	0	0.00
COCPO20-CMFC011	Supply and Delivery of Meals.	51,350.00	1 Lot	51,350.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	51,350.00
COCPO20-CMFC012	Supply and Delivery of Meals.	51,350.00	1 Lot	51,350.00	1 Lot	0.00	0	0.00	0	0.00	1 Lot	51,350.00
COCPO20-CMFC013	Supply and Delivery of food supplies etc. (White Rice)	45,600.00	1 Lot	45,600.00	1 Lot	0.00	1 Lot	45,600.00	0	0.00	0	0.00
COCPO20-CMFC014	Supply and Delivery of food supplies etc. (White Rice)	45,600.00	1 Lot	45,600.00	1 Lot	0.00	0	0.00	1 Lot	45,600.00	0	0.00
COCPO20-CMFC015	Supply and Delivery of components (primer, heads, empty shell, and gun powder)	24,970.50	1 lot	24,970.50	1 lot	24,970.50	0	0.00	0	0.00	0	0.00
COCPO20-CMFC016	Supply and Delivery of components (primer, heads, empty shell, and gun powder)	24,970.50	1 Lot	24,970.50	1 Lot	0.00	0	0.00	1 Lot	24,970.50	0	0.00
COCPO20-CMFC017	Procurement of 1 Lot Spare Parts for the Police Motorcycles.	15,000.00	1 Lot	15,000.00	1 Lot	0.00	1 Lot	15,000.00	0	0.00	0	0.00
COCPO20-CMFC018	Procurement of 1 Lot Spare Parts for the Police Motorcycles.	20,000.00	1 Lot	20,000.00	1 Lot	0.00	0	0.00	1 Lot	20,000.00	0	0.00
COCPO20-CMFC019	Other Maintenance and Operating Expenses for Checkpoints.	139,900.00	1 Lot	139,900.00	1 Lot	139,900.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC020	Other Maintenance and Operating Expenses for Checkpoints.	139,900.00	1 Lot	139,900.00	1 Lot	139,900.00	0	0.00	0	0.00	0	0.00
COCPO20-CMFC021	Other Maintenance and Operating Expenses.	50,000.00	1 Lot	50,000.00	1 Lot	0.00	1 Lot	50,000.00	0	0.00	0	0.00
COCPO20-CMFC022	Procurement of Materials-Transportation Equipment	8,000.00	1 lot	8,000.00	1 lot	0.00	1 lot	8,000.00	0	0.00	0	0.00
COCPO20-CMFC023	Procurement of Materials-Transportation Equipment	8,000.00	1 Lot	8,000.00	1 Lot	0.00	0	0.00	1 Lot	8,000.00	0	0.00
COCPO20-CMFC024	Repair and Maintenance of Target Range	80,000.00	1 Lot	80,000.00	1 Lot	0.00	1 Lot	80,000.00	0	0.00	0	0.00
COCPO20-TU001	Procurement of Food Supplies	13,100.00	1 lot	13,100.00	1 lot	13,100.00	0	0.00	0	0.00	0	0.00

AUDIT20-020 TOTAL Plan Control No. Department / Office : CITY /	ACCOUNTING DEPARTMENT			453,001.00 Planned Amount Regular	: 10,766,000.0 Contingenc		Fotal	109,200.00	Date Sub			127,40
TOTAL Plan Control No.	ACCOUNTING DEPARTMENT			Planned Amount		00	Fotal	109,200.00	-	of pages		127,40
TOTAL					: 10,766.000.0			109,200.00	Page o			127,40
				453,001.00)	107,201.00		109,200.00		109,200.00		127.40
AUDIT20-020				2,200.00		5100	-		-	0.00		
	Repair & Maintenance Expenses-Motor Vehicle (Unforseen)	5,600.00	1 lot	5,600.00	0 1 lot	0.00	0	0.00	0	0.00	1 lot	5,60
AUDIT20-019	Repair & Maintenance Expenses-Motor Vehicle	33,600.00	1 lot	33.600.00) 1 lot	0.00	0	0.00	0	0.00	1 lot	33,6
AUDIT20-017	Repair & Maintenance Expenses-Motor Vehicle	33,600.00	1 lot	33,600.00) 1 lot	0.00	0	0.00	1 lot	33,600.00	0	
AUDIT20-018	Repair & Maintenance Expenses-Motor Vehicle	33,600.00	1 lot	33,600.00		0.00	1 lot	33,600.00	0	0.00	0	
AUDIT20-015 AUDIT20-016	Repair & Maintenance Expenses (Machinery & Office Equipment- Unforseen) Repair & Maintenance Expenses-Motor Vehicle	1,400.00	1 lot	33,600.00		0.00 33,600.00	0	0.00	0	0.00	1 lot	1,
AUDIT20-014	Repair & Maintenance Expenses (Machinery & Office Equipment)	8,400.00	1 lot	8,400.00) 1 lot	0.00	0	0.00	0	0.00	1 lot	8,
AUDIT20-013	Repair & Maintenance Expenses (Machinery & Office Equipment)	8,400.00	1 lot	8,400.00) 1 lot	0.00	0	0.00	1 lot	8,400.00	0	
AUDIT20-012	Repair & Maintenance Expenses (Machinery & Office Equipment)	8,400.00	1 lot	8,400.00) 1 lot	0.00	1 lot	8,400.00	0	0.00	0	───
	Repair & Maintenance Expenses (Machinery & Office Equipment)						-		-		-	
AUDIT20-010 AUDIT20-011		4,200.00	1 lot	4,200.00	1 lot	8,400.00	0	0.00	0	0.00	0	4
AUDIT20-009 AUDIT20-010	Fuel, Oil & Lubricant Expenses	4,200.00	1 lot	4,200.00		0.00	0	0.00	0	0.00	1 lot	25
AUDIT20-008 AUDIT20-009	Fuel, Oil & Lubricant Expenses	25,200.00	1 lot 1 lot	25,200.00		0.00	0	0.00	1 lot 0	25,200.00	1 lot	25
AUDIT20-007 AUDIT20-008	Fuel, Oil & Lubricant Expenses	25,200.00	1 lot	25,200.00) 1 lot	0.00	0	25,200.00	0 1 lot	25,200.00	0	<u> </u>
AUDIT20-008	Fuel, Oil & Lubricant Expenses	25,200.00	1 lot	25,200.00) 1 lot	25,200.00	1 lot	25,200.00	0	0.00	0	<u> </u>
AUDIT20-005 AUDIT20-006	Supply and Delivery of one (1) lot office supplies (unforseen) Fuel, Oil & Lubricant Expenses	25,200.00	1 lot	25,200.00	1 lot	25,200.00	0	0.00	0	0.00	1 lot 0	7
AUDIT20-004 AUDIT20-005	Supply and Delivery of one (1) lot office supplies	42,000.00 7,000.00	1 lot 1 lot	42,000.00		0.00	0	0.00	0	0.00	1 lot	42
AUDIT20-003 AUDIT20-004	Supply and Delivery of one (1) lot office supplies	42,000.00	1 lot	42,000.00		0.00	0	0.00	1 lot 0	42,000.00	0	
AUDIT20-002	Supply and Delivery of one (1) lot office supplies	42,000.00	1 lot	42,000.00) 1 lot	0.00	1 lot	42,000.00	0	0.00	0	───
AUDIT20-001A	Supply & Delivery of one (1) lot office supplies	8,633.06	1 lot	8,633.06	6 1 lot	8,633.06	0	0.00	0	0.00	0	<u> </u>
AUDIT20-001	Supply and Delivery of one (1) lot office supplies	31,367.94	1 lot	31,367.94	4 1 lot	31,367.94	0	0.00	0	0.00	0	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
Item No.	Description	Unit Cost	Quantity	Total Cost		t Quarter		nd Quarter		rd Quarter		th Quarter
								DISTRIE	UTION			
Department / Office : CITY	AUDITOR'S OFFICE			Regular	Contingenc	у Т	Γotal		Date Sub	nitted :		
Plan Control No.		·		Planned Amount	: 453,001.00				Page c	of pages		·
TOTAL		T		5,697,424.00)	4,700,903.50		589,735.00		243,735.50		163
COCPO20-TU018	Procurement of Motorcycle Accessories	4,000.00	1 lot	4,000.00	0 1 lot	0.00	1 lot	4,000.00	0	0.00	0	1
COCPO20-TU017	Procurement of One (1) lot Glass and Aluminum Supplies	8,900.00	1 lot	8,900.00	0 1 lot	8,900.00	0	0.00	0	0.00	0	t
COCPO20-TU016	Procurement of 1 Lot Motorcycle Spare Parts	8,510.00	Lot	8,510.00) Lot	8,510.00	0	0.00	0	0.00	0	t
COCPO20-TU015	OMOE- Other Maintenance & Operating Expenses	1,135.24	1 lot	1,135.24	1 1 lot	0.00	0	0.00	1 lot	1,135.24	0	<u> </u>
COCPO20-TU014	Procurement of Smoke Glass Room Partition Materials and Labor Charge	32,500.00	1 lot	32,500.00	0 1 lot	32,500.00	0	0.00	0	0.00	0	
COCPO20-TU013	Procurement of Additional Carpentry & Painting Materials and Labor	35,110.00	1 lot	35,110.00		35,110.00	0	0.00	0	0.00	0	<u> </u>
COCPO20-TU012	Procurement of Floor Tile Materials and Labor	14,755.00	1 lot	14,755.00	0 1 lot	14,755.00	0	0.00	0	0.00	0	<u> </u>
COCPO20-TU011	Procurement of Electrical Materials etc.	3,475.00	1 lot	3,475.00	0 1 lot	3,475.00	0	0.00	0	0.00	0	
COCPO20-TU010	Procurement of Office Equipment	15,000.00	1 lot	15,000.00		0.00	0	0.00	1 lot	15,000.00	0	
COCPO20-TU009	Procurement of Tarp etc.	6,450.00	1 lot	6,450.00		0.00	0	0.00	0	0.00	1 lot	
COCPO20-TU008	Procurement of Meals and Snacks	53,900.00	1 lot	53,900.00	0 1 lot	0.00	0	0.00	0	0.00	1 lot	5
COCPO20-TU007	Supply and Delivery of Office Supplies	5,079.76	1 lot	5,079.76	6 1 lot	0.00	0	0.00	1 lot	5,079.76	0	
COCPO20-TU006	Procurement of Plaques, etc.	18,450.00	1 lot	18,450.00	0 1 lot	0.00	1 lot	18,450.00	0	0.00	0	
COCPO20-TU005	Procurement of Meals & Snacks	28,200.00	1 lot	28,200.00	0 1 lot	0.00	1 lot	28,200.00	0	0.00	0	
COCPO20-TU004	Supply and Delivery of Gasoline Fuel	196,320.00	1 lot	196,320.00	0 1 lot	0.00	1 lot	196,320.00	0	0.00	0	
COCPO20-TU003	Procurement of Oil and Lubricants	16,200.00	1 lot	16,200.00	0 1 lot	0.00	1 lot	16,200.00	0	0.00	0	

					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
ACTG20-001	Supply & Delivery of common cartridges, ink refills, rolls, for existing office computer printers	80,000.00	1 lot	80,000.00	1 lot	80,000.00	0	0.00	0	0.00	0	0.0
ACTG20-002	Supply & Delivery of cartridges, ink refills, rolls, for existing office computer printers	30,000.00	1 lot	30,000.00	1 lot	0.00	1 lot	30,000.00	0	0.00	0	0.0
ACTG20-003	Supply & Delivery of common cartridges, ink refills, rolls, for existing office computer printers	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	1 lot	20,000.00	0	0.0
ACTG20-004	Supply & Delivery of common cartridges, ink refills, rolls, for existing office computer printers	20,000.00	1 lot	20,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	20,000.0
ACTG20-005	Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office	125,000.00	1 lot	125,000.00	1 lot	125,000.00	0	0.00	0	0.00	0	0.0
ACTG20-006	Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office	125,000.00	1 lot	125,000.00	1 lot	0.00	1 lot	125,000.00	0	0.00	0	0.0
ACTG20-007	Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office	125,000.00	1 lot	125,000.00	1 lot	0.00	0	0.00	1 lot	125,000.00	0	0.0
ACTG20-008	Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office	125,000.00	1 lot	125,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	125,000.0
ACTG20-009	Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	0.0
ACTG20-010	Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	0.0
ACTG20-011	Supply & Delivery of one (1) lot Common Office Supplies for different divisions of City Accounting Office	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	1 lot	50,000.00	0	0.0
ACTG20-012	Supply & Delivery of one (1) lot Accountable Forms for the different divisions of City Accounting Office	7,000.00	1 lot	7,000.00	1 lot	7,000.00	0	0.00	0	0.00	0	0.0
ACTG20-013	Supply & Delivery of one (1) lot Accountable Forms for the different divisions of City Accounting Office	3,000.00	1 lot	3,000.00	1 lot	0.00	1 lot	3,000.00	0	0.00	0	0.
ACTG20-014	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office	35,000.00	1 lot	35,000.00	1 lot	35,000.00	0	0.00	0	0.00	0	0.
ACTG20-015	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.
ACTG20-016	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.0
ACTG20-017	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	35,000.
ACTG20-018	Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicles under the City Accounting Office	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	60,000.0
ACTG20-019	Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office	26,250.00	1 lot	26,250.00	1 lot	26,250.00	0	0.00	0	0.00	0	0.
ACTG20-020	Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office	26,250.00	1 lot	26,250.00	1 lot	0.00	1 lot	26,250.00	0	0.00	0	0.0
ACTG20-021	Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office	26,250.00	1 lot	26,250.00	1 lot	0.00	0	0.00	1 lot	26,250.00	0	0.
ACTG20-022	Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office	26,250.00	1 lot	26,250.00	1 lot	0.00	0	0.00	0	0.00	1 lot	26,250
ACTG20-023	Procurement of one (1) lot maintenance & cleaning of Machinery & Equipment of City Accounting Office	45,000.00	1 lot	45,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	45,000.
ACTG20-024	Procurement of one (1) lot spare parts w/ labor for the repair of Transportation Equipment under the City Accounting Office.	70,000.00	1 lot	70,000.00	1 lot	70,000.00	0	0.00	0	0.00	0	0.
ACTG20-025	Procurement of one (1) lot spare parts w/ labor for the repair of Transportation Equipment under the City Accounting Office.	35,000.00	1 lot	35,000.00	1 lot	0.00	1 lot	35,000.00	0	0.00	0	0.
ACTG20-026	Procurement of one (1) lot spare parts w/ labor for the repair of Transportation Equipment under the City Accounting Office.	35,000.00	1 lot	35,000.00	1 lot	0.00	0	0.00	1 lot	35,000.00	0	0.
ACTG20-027	Procurement of one (1) lot spare parts w/ labor for the repair of Transportation Equipment under the City Accounting Office.	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	60,000.
ACTG20-028	Supply & Delivery of one (1) lot Common Supplies for Printing & Publication for diff. divisions under Accounting Office.	7,000.00	1 lot	7,000.00	1 lot	7,000.00	0	0.00	0	0.00	0	0.

107000 000	Overalis & Dalisson of and (4) lat Oceaning Overalise for Driving A	0.000.00	4.1-4	0.000.00	4.1-4	0.00	4.1-4	0.000.00	0	0.00	0	
ACTG20-029	Supply & Delivery of one (1) lot Common Supplies for Printing & Publication for diff. divisions under Accounting Office.	3,000.00	1 lot	3,000.00	1 lot	0.00	1 lot	3,000.00	0	0.00	0	0
ACTG20-030	Supply & Delivery of 250 issues of National & Local Newspapers for the subscription of City Accountant	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0	0.00	0	0.00	0	0
ACTG20-031	Supply & Delivery of 250 issues of National & Local Newspapers for the subscription of City Accountant	3,000.00	1 lot	3,000.00	1 lot	0.00	1 lot	3,000.00	0	0.00	0	C
ACTG20-032	Supply & Delivery of 250 issues of National & Local Newspapers for the subscription of City Accountant	6,000.00	1 lot	6,000.00	1 lot	0.00	0	0.00	1 lot	6,000.00	0	C
ACTG20-033	Supply & Delivery of one (1) lot Other Supplies under Other Maintainance & Operating Expenses for City Accounting Office	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0	0.00	0	0.00	0	(
ACTG20-034	Procurement of one (1) lot Lease of Venue and Accommodation under Training Expense of City Accounting Office	200,000.00	1 lot	200,000.00	1 lot	0.00	1 lot	200,000.00	0	0.00	0	
ACTG20-035	Procurement of one (1) lot Lease of Venue and Accommodation under Training Expense of City Accounting Office	100,000.00	1 lot	100,000.00	1 lot	0.00	0	0.00	1 lot	100,000.00	0	
ACTG20-036	Supply & Delivery of one (1) lot Other Supplies under Other Maintenance & Operating Expenses for City Accounting Office	50,000.00	1 lot	50,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	50,00
ACTG20-037	Supply & Delivery of one (1) lot Other Supplies under Other Maintenance & Operating Expenses for City Accounting Office	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0	0.00	0	
ACTG20-038	Supply & Delivery of one (1) lot Other Supplies under Other Maintenance & Operating Expenses for City Accounting Office	19,000.00	1 lot	19,000.00	1 lot	0.00	1 lot	19,000.00	0	0.00	0	
ACTG20-039	Unforeseen Contingencies	54,000.00	1 lot	54,000.00	1 lot	54,000.00	0	0.00	0	0.00	0	
ACTG20-040	Unforeseen Contingencies	54,000.00	1 lot	54,000.00	1 lot	0.00	0	0.00	1 lot	54,000.00	0	
ACTG20-041	Procurement of one (1) lot Renovation of Office w/ labor & materials	3,000,000.00	1 lot	3,000,000.00	1 lot	3,000,000.00	0	0.00	0	0.00	0	
ACTG20-042	Procurement of one (1) lot Fitness and Exercise Equipment for official office use	1,000,000.00	1 lot	1,000,000.00	1 lot	1,000,000.00	0	0.00	0	0.00	0	
ACTG20-043	Procurement of one (1) lot Renovation of City Accounting Extension Office w/ labor & materials	1,500,000.00	1 lot	1,500,000.00	1 lot	1,500,000.00	0	0.00	0	0.00	0	
ACTG20-044	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Special Project- Capability Development Program	25,000.00	1 lot	25,000.00	1 lot	25,000.00	0	0.00	0	0.00	0	
ACTG20-045	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Special Project- Capability Development Program	45,000.00	1 lot	45,000.00	1 lot	0.00	1 lot	45,000.00	0	0.00	0	
ACTG20-046	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Special Project- Capability Development Program	70,000.00	1 lot	70,000.00	1 lot	0.00	0	0.00	1 lot	70,000.00	0	
ACTG20-047	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Special Project- Capability Development Program	60,000.00	1 lot	60,000.00	1 lot	0.00	0	0.00	0	0.00	1 lot	60,0
ACTG20-048	Supply & Delivery of one (1) lot Lease of Venue & Accommodation under Non-Office: Special Project- Capability Development Program-Training Expenses	400,000.00	1 lot	400,000.00	1 lot	400,000.00	0	0.00	0	0.00	0	
ACTG20-049	Supply & Delivery of one (1) lot Lease of Venue & Accomodation under Non-Office: Special Project- Capability Development Program-Training Expenses	300,000.00	1 lot	300,000.00	1 lot	0.00	1 lot	300,000.00	0	0.00	0	
ACTG20-050	Supply & Delivery of one (1) lot Other Office Supplies under Non-Office: Special Project- Capability Development Program-Other Maintenance & Operating Expenses	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0	0.00	0	0.00	0	
ACTG20-051	Supply & Delivery of one (1) lot Other Office Supplies under Non-Office: Special Project- Capability Development Program-Other Maintenance & Operating Expenses	100,000.00	1 lot	100,000.00	1 lot	0.00	1 lot	100,000.00	0	0.00	0	
ACTG20-052	Supply & Delivery of one (1) lot Lease of Venue & Accommodation under Non-Office: Special Project- Capability Development Program-Training Expenses	400,000.00	1 lot	400,000.00	1 lot	400,000.00	0	0.00	0	0.00	0	
ACTG20-053	Supply & Delivery of one (1) lot Lease of Venue & Accommodation under Non-Office: Special Project- Capability Development Program-Training Expenses	350,000.00	1 lot	350,000.00	1 lot	350,000.00	0	0.00	0	0.00	0	

ACTG20-054	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Spl. Proj. Implementation of Accounting On-Line Service-Office Supplies Expense	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0 0	0.00	0	0.00
ACTG20-055	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Spl. Proj. Implementation of Accounting On-Line	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0 0	0.00	0	0.00
	Service-Office Supplies Expense											
ACTG20-056	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Spl. Proj. Implementation of Accounting On-Line Service-Office Supplies Expense	140,000.00	1 lot	140,000.00	1 lot	140,000.00	0	0.00	0 0	0.00	0	0.00
ACTG20-057	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Spl. Proj. Implementation of Accounting On-Line Service-Office Supplies Expense	60,000.00	1 lot	60,000.00	1 lot	0.00	1 lot	60,000.00	0 0	0.00	0	0.00
ACTG20-058	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Spl. Proj. Implementation of Accounting On-Line Service-OMOE	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0	0.00	0 0	0.00	0	0.00
ACTG20-059	Supply & Delivery of one (1) lot Common Office Supplies under Non- Office: Spl. Proj. Implementation of Accounting On-Line Service-OMOE	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0	0.00	0 0	0.00	0	0.00
ACTG20-060	Supply & Delivery of one (1) lot Lease of Venue & Accom. under Non- Office: Spl. Proj. Implementation of Accounting On-Line Service-OMOE	350,000.00	1 lot	350,000.00	1 lot	350,000.00	0	0.00	0 0	0.00	0	0.00
TOTAL				10,766,000.00		8,619,250.00		1,144,250.00)	521,250.00		481,250.00
Plan Control No.	•			Planned Amount :	2,129,760.61				Page	of pages		•
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Department / Office : CITY Item No.	Description	Unit Cost	Quantity	Total Cost	1st	Quarter	2n	DISTRIE nd Quarter		N 3rd Quarter	4	th Quarter
•		Unit Cost	Quantity	Total Cost	1st Qty.	Amount	2n Qty.	-			Qty.	th Quarter Amount
Item No.	Description Procurement of 12 pcs. USB 32gb flash drive and other	33600	1 Lot	Total Cost 33600			Qty. 0	d Quarter	Qty.	3rd Quarter	Qty. 0	
Ltem No. ADMIN20-001 ADMIN20-002	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others.	33600 18100	1 Lot 1 lot	33600 18100	Qty. 1 Lot 1 lot	Amount 33600 18100	Qty. 0 0	nd Quarter Amount	Qty. 0 0 0	3rd Quarter	Qty. 0 0	Amount
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others.	33600 18100 24060	1 Lot 1 lot 1 lot	33600 18100 24060	Qty. 1 Lot 1 lot 1 lot	Amount 33600 18100 24060	Qty. 0 0 0 0	nd Quarter Amount	Qty. 0 0 0 0 0 0	3rd Quarter	Qty. 0 0 0 0	Amount
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-004	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others.	33600 18100 24060 61261.68	1 Lot 1 lot 1 lot 1 lot 1 lot	33600 18100 24060 61261.68	Qty. 1 Lot 1 lot 1 lot 1 lot 1 lot	Amount 33600 18100	Qty. 0 0 0 0 0 0	nd Quarter Amount 0 0 0 0 0	Qty. 0 0 0 0 0 0 0 0	3rd Quarter	Qty. 0 0 0 0	Amount
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-004 ADMIN20-005	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 6 pcs calculator & others.	33600 18100 24060 61261.68 24060	1 Lot 1 lot 1 lot 1 lot 1 lot 1 lot	33600 18100 24060 61261.68 24060	Qty. 1 Lot 1 lot 1 lot 1 lot 1 lot 1 lot	Amount 33600 18100 24060	Qty. 0 0 0 0 1 lot	d Quarter Amount 0 0 0 0 0 24060	Qty. 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter	Qty. 0 0 0 0	Amount
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 6 pcs calculator & others. procurement of 6 pcs calculator & others. procurement of 6 pcs calculator & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others.	33600 18100 24060 61261.68 24060 61261.68	1 Lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	33600 18100 24060 61261.68 24060 61261.68	Qty. 1 Lot	Amount 33600 18100 24060	Qty. 0 0 0 0 1 lot 1 lot	nd Quarter Amount 0 0 0 0 0	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount Amount 0	Qty. 0 0 0 0 0	Amount
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs USB flash drive 32GB & others.	33600 18100 24060 61261.68 24060 61261.68 33600	1 Lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600	Qty. 1 Lot	Amount 33600 18100 24060	Qty. 0 0 0 1 lot 1 lot 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0	Amount
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs procurement of 12 pcs procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68	1 Lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68	Qty. 1 Lot	Amount 33600 18100 24060	Qty. 0 0 0 1 lot 1 lot 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1	Amount Amount 0	Qty. 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008 ADMIN20-009	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 6 pcs calculator & others. procurement of 6 pcs calculator & others. procurement of 6 pcs calculator & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs USB flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100	1 Lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100	Qty. 1 Lot	Amount 33600 18100 24060	Qty. 0 0 0 1 lot 1 lot 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0 0 0 1 lot	Amount 0 0 0 0 0 0 0 0 0 0 0 18100
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-003 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-010	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs USB flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 150 pcs. sticker paper white, long & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68	1 Lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68	Qty. 1 Lot	Amount 33600 18100 24060	Qty. 0 0 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0 0 0 1 1	Amount 0 0 0 0 0 0 0 0 0 0 0 0
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-010 ADMIN20-011	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 150 pcs. sticker paper white, long & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77	1 Lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77	Qty. 1 Lot 100 reams	Amount 33600 18100 24060 61261.68 0 0 0 0 0 0 0 55846.77	Qty. 0 0 0 1 lot 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0 0 0 0 0 0 0 0 0 1 1 0 0 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 1 lot 0	Amount 0 0 0 0 0 0 0 0 18100 61261.68
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-010 ADMIN20-011 ADMIN20-012	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs USB flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 100 reams paper, multicopy, Legal & others. Procurement of Three (3) pails Besco transaxle & others.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68	1 Lot 1 lot 3 pails	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68	Qty. 1 Lot 3 pails	Amount 33600 18100 24060 61261.68 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cty. O 0 0 0 1 1 10t 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0 0 1 1 10 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-001 ADMIN20-011 ADMIN20-012 ADMIN20-013	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 6 pcs calculator & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 100 reams US bond bookpaper Long S24 & others. procurement of 100 reams paper, multicopy, Legal & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Seven (7) tubes toner TN211 w/ free use of 1 unit konika minolta bizhub 163 3 in 1 machine.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500	1 Lot 1 lot 3 pails 7 tubes	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500	Qty. 1 Lot 3 pails 7 tubes	Amount 33600 18100 24060 61261.68 0 10 10 10 10 10 10 10 10	Cty. 0 0 0 0 1 1 10t 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0 0 0 1 lot 1 lot 0 0	Amount 0 0 0 0 0 0 0 0 18100 61261.68
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-007 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-010 ADMIN20-011 ADMIN20-012 ADMIN20-013 ADMIN20-014	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 6 pcs calculator & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs. USB flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 150 pcs. sticker paper white, long & others. procurement of 100 reams paper, multicopy, Legal & others. Procurement of 100 reams paper, multicopy, Legal & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Seven (7) tubes toner TN211 w/ free use of 1 unit konika minolta bizhub 163 3 in 1 machine. Procurement of Fifty (50) pax buffet style & others.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000	1 Lot 1 lot 3 pails	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46	Qty. 1 Lot 3 pails	Amount 33600 18100 24060 61261.68 0 <t< td=""><td>Cty. O 0 0 0 1 1 10t 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>d Quarter Amount 0 0 0 0 0 24060</td><td>Qty. 0</td><td>Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600</td><td>Qty. 0 0 0 0 0 0 0 0 1 1 10 0 0</td><td>Amount 0 0 0 0 0 0 0 0 18100 61261.68</td></t<>	Cty. O 0 0 0 1 1 10t 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0 0 1 1 10 0 0	Amount 0 0 0 0 0 0 0 0 18100 61261.68
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-003 ADMIN20-005 ADMIN20-006 ADMIN20-006 ADMIN20-008 ADMIN20-009 ADMIN20-010 ADMIN20-011 ADMIN20-012 ADMIN20-013 ADMIN20-014	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs US B flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 10 pcs. sticker paper white, long & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 100 reams paper, multicopy, Legal & others. procurement of 100 reams paper, multicopy, Legal & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Seven (7) tubes toner TN211 w/ free use of 1 unit konika minolta bizhub 163 3 in 1 machine. Procurement of Fifty (50) pax buffet style & others. Procurement of Two (2) pcs. paper delivery transport belts.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66	1 Lot 1 lot 2 pails 50 pax 2 pcs	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66	Qty. 1 Lot 50 pax 2 pcs	Amount 33600 18100 24060 61261.68 0 10 10 10 10 10 10 10 10 10 10 </td <td>Cty. 0 0 0 0 1 lot 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>d Quarter Amount 0 0 0 0 0 24060</td> <td>Qty. 0</td> <td>Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600</td> <td>Qty. 0</td> <td>Amount 0 0 0 0 0 0 0 0 18100 61261.68</td>	Cty. 0 0 0 0 1 lot 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0	Amount 0 0 0 0 0 0 0 0 18100 61261.68
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Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-003 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-010 ADMIN20-011 ADMIN20-012 ADMIN20-013 ADMIN20-014 ADMIN20-015 ADMIN20-016 ADMIN20-017	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. Procurement of 100 reams paper, multicopy, Legal & others. Procurement of Seven (7) tubes toner TN211 w/ free use of 1 unit konika minolta bizhub 163 3 in 1 machine. Procurement of Fify (50) pax buffet style & others. Procurement of 1 lot meals. procurement of 1 lot meals.	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66 30000 30000	1 Lot 1 lot 2 pcs 1 lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66 30000 30000 20000	Qty. 1 Lot 50 pax 2 pcs 1 lot 1 lot 1 lot	Amount 33600 18100 24060 61261.68 0 3727.66 30000 30000 20000	Cty. 0 0 0 1 1 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0 0 0 0 0 0 0 0 1 1 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0	Amount 0 0 0 0 0 0 0 0 18100 61261.68
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Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-010 ADMIN20-011 ADMIN20-012 ADMIN20-013 ADMIN20-014 ADMIN20-015 ADMIN20-016 ADMIN20-017 ADMIN20-018 ADMIN20-020 ADMIN20-021	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs USB flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 100 reams paper, multicopy, Legal & others. procurement of 100 reams paper, multicopy, Legal & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Fifty (50) pax buffet style & others. Procurement of Fifty (50) pax buffet style & others. Procurement of 1 lot meals. procurement of 1 lot meals. procurement of 1 lot meals. procurement of 1 lot snacks. procurement of 1 lot snacks. procurement of 1 lot newspaper subscription.	33600 18100 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66 30000 3727.66 30000 15000 15000 13300	1 Lot 1 lot 2 pcs 1 lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66 30000 30000 15000 13300 46200	Qty. 1 Lot 3 pails 7 tubes 50 pax 2 pcs 1 lot	Amount 33600 18100 24060 61261.68 0 13300 46200	Cty. O 0 0 0 1 1 lot 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0 1 lot 0	Amount 0 0 0 0 0 0 0 0 18100 61261.68
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-003 ADMIN20-003 ADMIN20-005 ADMIN20-005 ADMIN20-007 ADMIN20-007 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-010 ADMIN20-011 ADMIN20-012 ADMIN20-013 ADMIN20-014 ADMIN20-015 ADMIN20-016 ADMIN20-017 ADMIN20-018 ADMIN20-20 ADMIN20-201 ADMIN20-21 ADMIN20-21	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs USB flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs USB flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 100 reams paper, multicopy, Legal & others. procurement of 100 reams paper, multicopy, Legal & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Fifty (50) pax buffet style & others. Procurement of Two (2) pcs. paper delivery transport belts. Procurement of 1 lot meals. procurement of 1 lot meals. procurement of 1 lot meals. procurement of 1 lot snacks. procurement of 1 lot snacks. procurement of 1 lot meals auster.<	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66 30000 3727.66 30000 15000 15300	1 Lot 1 lot 2 pcs 1 lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66 30000 30000 15000 13300 46200 20500	Qty. 1 Lot	Amount 33600 18100 24060 61261.68 0 3727.66 30000 20000 15000 13300	Cty. 0 0 0 1 0 1 0 0	ad Quarter Amount 0 0 0 0 0 24060 61261.68 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 0 0 0 0 0 0 0 0 0 0 0 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0	Amount 0 0 0 0 0 0 0 0 18100 61261.68
Item No. ADMIN20-001 ADMIN20-002 ADMIN20-003 ADMIN20-004 ADMIN20-005 ADMIN20-006 ADMIN20-007 ADMIN20-008 ADMIN20-009 ADMIN20-010 ADMIN20-011 ADMIN20-012 ADMIN20-013 ADMIN20-014 ADMIN20-015 ADMIN20-016 ADMIN20-017 ADMIN20-018 ADMIN20-020 ADMIN20-021	Description Procurement of 12 pcs. USB 32gb flash drive and other Procurement of 150 pcs sticker paper white, long & others. Procurement of 6 pcs calculator & others. Procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 12 pcs USB flash drive 32GB & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 50 reams US bond bookpaper Long S24 & others. procurement of 100 reams paper, multicopy, Legal & others. procurement of 100 reams paper, multicopy, Legal & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Three (3) pails Besco transaxle & others. Procurement of Fifty (50) pax buffet style & others. Procurement of Fifty (50) pax buffet style & others. Procurement of 1 lot meals. procurement of 1 lot meals. procurement of 1 lot meals. procurement of 1 lot snacks. procurement of 1 lot snacks. procurement of 1 lot newspaper subscription.	33600 18100 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66 30000 3727.66 30000 15000 15000 13300	1 Lot 1 lot 2 pcs 1 lot 1 lot	33600 18100 24060 61261.68 24060 61261.68 33600 61261.68 18100 61261.68 55846.77 22569.46 24500 43000 3727.66 30000 30000 15000 13300 46200	Qty. 1 Lot 1 lot	Amount 33600 18100 24060 61261.68 0 13300 46200	Cty. O 0 0 0 1 1 lot 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Quarter Amount 0 0 0 0 0 24060	Qty. 0 0 0 0 0 0 0 0 0 0 0 0	Amount Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 33600	Qty. 0 0 0 0 0 0 0 1 lot 0	Amount 0 0 0 0 0 0 0 0 18100 61261.68

TOTAL n Control No.				2129760.61 Planned Amount :	0.007.004	709965.57		472071.68	Dawa	481611.68 of pages		466111.68
ADMIN20-065	procurement of 35 pax heavy snacks.	4550	35 pax	4550	35 pax	4550	0	0	0	0	0	0
ADMIN20-064	procurement of 1 lot snacks & lunch buffet for 50 pax & others.	32000	1 lot	32000	1 lot	32000	0	0	0	0	0	0
ADMIN20-063	procurement of 1 lot oil & others.	32250	1 lot	32250	1 lot	0	0	0	0	0	1 lot	32250
ADMIN20-062	procurement of 1 lot oil & others.	32250	1 lot	32250	1 lot	0	0	0	1 lot	32250	0	0
ADMIN20-061	procurement of 1 lot oil & others.	32250	1 lot	32250	1 lot	0	1 lot	32250	0	0	0	0
ADMIN20-060	procurement of 1 lot oil & others.	32250	1 lot	32250	1 lot	32250	0	0	0	0	0	0
ADMIN20-059	procurement of 1000 ltrs gasoline	49000	1000 ltrs	49000	1000 ltrs	0	0	0	0	0	1000 ltrs	49000
ADMIN20-058	procurement of 1000 ltrs gasoline	49000	1000 ltrs	49000	1000 ltrs	0	0	0	1000 ltrs	49000	0	0
ADMIN20-057	procurement of 1000 ltrs gasoline	49000	1000 ltrs	49000	1000 ltrs	0	1000 ltrs	49000	0	0	0	0
ADMIN20-056	procurement of 1000 ltrs Gasoline	49000	1000 ltrs	49000	1000 ltrs	49000	0	0	0	0	0	0
ADMIN20-055	procurement of 1000 ltrs Diesel	50000	1000 ltrs	50000	1000 ltrs	0	0	0	0	0	1000 ltrs	50000
ADMIN20-054	procurement of 1000 ltrs Diesel	50000	1000 ltrs	50000	1000 ltrs	0	0	0	1000 ltrs	50000	0	0
ADMIN20-053	procurement of 1000 ltrs Diesel	50000	1000 ltrs	50000	1000 ltrs	0	1000 ltrs	50000	0	0	0	0
ADMIN20-052	procurement of 1000 ltrs. Diesel.	50000	1000 ltrs	50000	1000 ltrs	50000	0	0	0	0	0	0
ADMIN20-051	procurement of 1 lot repair of elevator, risograph machine & aircon.	35000	1 lot	35000	1 lot	0	0	0	0	0	1 lot	35000
ADMIN20-050	procurement of 1 lot repair of elevator, risograph machine & aircon	35000	1 lot	35000	1 lot	0	0	0	1 lot	35000	0	0
ADMIN20-049	procurement of 1 lot repair of elevator, risograph machine & aircon	35000	1 lot	35000	1 lot	0	1 lot	35000	0	0	0	0
ADMIN20-048	procurement of 1 lot repair of elevator , risograph machine & aircon.	35000	1 lot	35000	1 lot	35000	0	0	0	0	0	0
ADMIN20-047	procurement of 1 lot repair of service vehicle & motorcycle.	45500	1 lot	45500	1 lot	0	0	0	0	0	1 lot	45500
ADMIN20-046	procurement of 1 lot repair of service vehicle & motorcycle.	45500	1 lot	45500	1 lot	0	0	0	1 lot	45500	0	0
ADMIN20-045	procurement of 1 lot repair of service vehicle & motorcycle.	45500	1 lot	45500	1 lot	0	1 lot	45500	0	0	0	0
ADMIN20-044	procurement of 1 lot repair of service vehicle & motorcycle.	45500	1 lot	45500	1 lot	45500	0	0	0	0	0	0
ADMIN20-043	procurement of 1 lot snacks & meals.	20500	1 lot	20500	1 lot	0	0	0	0	0	1 lot	20500
ADMIN20-042	procurement of 1 lot snacks & meals.	46200	1 lot	46200	1 lot	0	0	0	0	0	1 lot	46200
ADMIN20-041	procurement of 1 lot flower arrangement.	13300	1 lot	13300	1 lot	0	0	0	0	0	1 lot	13300
ADMIN20-040	procurement of 1 lot snacks.	15000	1 lot	15000	1 lot	0	0	0	0	0	1 lot	15000
ADMIN20-039	procurement of 1 lot meals.	20000	1 lot	20000	1 lot	0	0	0	0	0	1 lot	20000
ADMIN20-038	procurement of 1 lot meals.	30000	1 lot	30000	1 lot	0	0	0	0	0	1 lot	30000
ADMIN20-037	procurement of 1 lot meals.	30000	1 lot	30000	1 lot	0	0	0	0	0	1 lot	30000
ADMIN20-036	procurement of 1 lot snacks & meals	20500	1 lot	20500	1 lot	0	0	0	1 lot	20500	0	C
ADMIN20-035	procurement of 1 lot snacks & meals	46200	1 lot	46200	1 lot	0	0	0	1 lot	46200	0	0
ADMIN20-034	procurement of 1 lot flower arrangement.	13300	1 lot	13300	1 lot	0	0	0	1 lot	13300	0	0
ADMIN20-033	procurement of 1 lot snacks.	15000	1 lot	15000	1 lot	0	0	0	1 lot	15000	0	0
ADMIN20-032	procurement of 1 lot meals.	20000	1 lot	20000	1 lot	0	0	0	1 lot	20000	0	0
ADMIN20-031	procurement of 1 lot meals	30000	1 lot	30000	1 lot	0	0	0	1 lot	30000	0	0
ADMIN20-030	procurement of 1 lot meals.	30000	1 lot	30000	1 lot	0	0	0	1 lot	30000	0	0
ADMIN20-029	procurement of 1 lot snacks & meals	20500	1 lot	20500	1 lot	0	1 lot	20500	0	0	0	0
ADMIN20-028	procurement of 1 lot snacks & meals.	46200	1 lot	46200	1 lot	0	1 lot	46200	0	0	0	0
ADMIN20-027	procurement of 1 lot flower arrangement.	13300	1 lot	13300	1 lot	0	1 lot	13300	0	Ő	0	0
ADMIN20-025 ADMIN20-026	procurement of 1 lot meals. procurement of 1 lot snacks.	20000 15000	1 lot 1 lot	20000 15000	1 lot 1 lot	0	1 lot 1 lot	20000 15000	0	- Ö	0	(

Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount Qty.	Amount	Qty.	Amount	Qty.	Amount
ASSES20-001	Supply and delivery of 1 lot office supplies for the use in the different divisions of the office	105000	1 lot	105000	1 lot	105000 0		0 0		0 0	0
ASSES20-002	Supply and delivery of 1 lot office supplies for the use in the different divisions of the office	105000	1 lot	105000	1 lot	0 1 lot	1050	0 000		0 0	0
ASSES20-003	Supply and delivery of 1 lot office supplies for the use in the different divisions of the office	105000	1 lot	105000	1 lot	0 0		0 1 lot	1050	0 000	0
ASSES20-004	Supply and delivery of 1 lot office supplies for the use of the different divisions of the office	105000	1 lot	105000	1 lot	0 0		0 0		0 1 lot	105000
ASSES20-005*	Supply and delivery of 1 lot non office supplies for the use in the different divisions of the office	- 180000	1 lot	180000	1 lot	0 1 lot	1800	0 000		0 0	0
ASSES20-006	Supply and delivery of 1 lot premium gasoline for existing service vehicles and motorcycles	-	1 lot	35000		35000 0		0 0		0 0	0
ASSES20-007	Supply and delivery of 1 lot premium gasoline for existing service vehicles and motorcycles		1 lot	35000		0 1 lot	35(0 0 0 0		0 0	0
ASSES20-008	Supply and delivery of 1 lot premium gasoline for existing service vehicles	-	1 lot	35000		0 0	000	0 1 lot	250	0 0 0 0	0
	and motorcycles Supply and delivery of 1 lot premium gasoline for existing service vehicles	_	1 lot						300		-
ASSES20-009	and motorcycles Supply and delivery of 1 lot premium gasoline for existing service vehicles		1 lot	35000		0 0		00		0 1 lot	35000
ASSES20-010*	and motorcycles	60000		60000		0 0		0 1 lot	600	0 000	0
ASSES20-011	Supply and delivery of IT equipment, parts and materials	35000	1 lot	35000		35000 0		00		00	0
ASSES20-012	Supply and delivery of IT equipment, parts and materials	35000	1 lot	35000		0 1 lot	350	0 000		00	0
ASSES20-013	Supply and delivery of IT equipment, parts and materials	35000	1 lot	35000		0 0		0 1 lot	350	0 000	0
ASSES20-014	Supply and delivery of IT equipment, parts and materials	35000	1 lot	35000		0 0		00		0 1 lot	35000
ASSES20-015*	Supply and delivery of IT equipment, parts and materials	60000	1 lot	60000	1 lot	0 1 lot	600	0 000		00	0
ASSES20-016	Supply and delivery of postage stamps (different denominations) for official correspondence	4000	1 lot	4000	1 lot	4000 0		0 0		0 0	0
ASSES20-017	Supply and delivery of materials needed for repair and maintenance of office building	20700	1 lot	20700	1 lot	20700 0		0 0		0 0	0
ASSES20-018	Supply and delivery of materials needed for repair and maintenance of office building	20700	1 lot	20700	1 lot	0 1 lot	207	700 0		0 0	0
ASSES20-019	Supply and delivery of materials needed for repair and maintenance of office building	20700	1 lot	20700		0 0		0 1 lot	207	700 0	0
A00L020-015	Supply and delivery of materials needed for repair and maintenance of	20700	1 lot	20700	1 101	0.0		0 1 101	201	00 0	0
ASSES20-020	office building Supply and delivery of materials needed for repair and maintenance of	20700	1 lot	20700	1 lot	0 0		00		0 1 lot	20700
ASSES20-021*	office building Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning			37200	1 lot	0 0		0 1 lot	372	200 0	0
ASSES20-022	units	10800	1 lot	10800	1 lot	10800 0		0 0		0 0	0
ASSES20-023	Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units	10800		10800	1 lot	10800 0		0 0		0 0	0
ASSES20-024	Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units	10800	1 lot	10800	1 lot	0 1 lot	108	300 0		0 0	0
ASSES20-025	Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units	10800		10800	1 lot	0 0		0 1 lot	108	300 0	0
ASSES20-026	Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units	10800	1 lot	10800	1 lot	0 0		0 1 lot	108	300 0	0
ASSES20-027	Procurement of 1 lot labor for cleaning of 6 floor-mounted air conditioning units	- 10800	1 lot	10800	1 lot	0 0		0 0		0 1 lot	10800
ASSES20-028*	Supply and delivery of materials and parts needed for the repair of office equipment including labor fees	17200	1 lot	17200		17200 0		0 0		0 0	0
	Supply and delivery of materials and parts needed for the repair of ICT	-	1 lot								-
ASSES20-029	equipment including labor fees	29482		29482	1 lot	29482 0		00		00	0

		-			
ASSES20-030	Supply and delivery of materials and parts needed for the repair of ICT equipment including labor fees	29482	1 lot	29482 1 lot	0 0
ASSES20-031*	Supply and delivery of materials and parts needed for the repair of ICT equipment including labor fees	25270	1 lot	25270 1 lot	0 0
ASSES20-032	Supply and delivery of materials and parts needed for the repair of motor vehicles assigned to this office	22750	1 lot	22750 1 lot	22750 0
ASSES20-033	Supply and delivery of materials needed for the repair of motor vehicles assigned to this office	22750	1 lot	22750 1 lot	0 1
ASSES20-034	Supply and delivery of materials needed for the repair of motor vehicles assigned to this office	22750	1 lot	22750 1 lot	0 0
ASSES20-035	Supply and delivery of materials needed for the repair of motor vehicles assigned to this office	22750	1 lot	22750 1 lot	0 0
ASSES20-036*	Supply and delivery of materials needed for the repair of motor vehicles assigned to this office	39000	1 lot	39000 1 lot	0 1
ASSES20-037	Supply and delivery of other supplies and materials needed for office operations and maintenance	68150	1 lot	68150 1 lot	68150 0
ASSES20-038	Supply and delivery of other supplies and materials needed for office operations and maintenance	68150	1 lot	68150 1 lot	0 1
ASSES20-039	Supply and delivery of other supplies and materials needed for office operations and maintenance	68150	1 lot	68150 1 lot	0 0
	Supply and delivery of other supplies and materials needed for office operations and maintenance	ľ	1 lot	68150 1 lot	
ASSES20-040	Supply and delivery of other supplies and materials needed for office	68150	1 lot		0 0
ASSES20-041*	operations and maintenance Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen.	127400	1 lot	127400 1 lot	0 0
ASSES20-042	Revision RA7160 (OSE) Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen.	175000	1 lot	175000 1 lot	175000 0
ASSES20-043	Revision RA7160 (OSE) Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen.	175000	1 lot	175000 1 lot	0 1
ASSES20-044	Revision RA7160 (OSE) Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen.	175000	1 lot	175000 1 lot	0 0
ASSES20-045	Revision RA7160 (OSE) Supply and delivery of 1 lot supplies and materials for Spl. Project: Gen.	175000	1 lot	175000 1 lot	0 0
ASSES20-046*	Revision RA 7160 (OSE) Supply and delivery of 1 lot Premium gasoline/diesel for existing motor	300000	1 lot	300000 1 lot	0 1
ASSES20-047	vehicles to be used for Gen. Rev. Supply and delivery of 1 lot Premium gasoline/diesel for existing motor	20000	1 lot	20000 1 lot	20000 0
ASSES20-048	vehicles to be used for Gen. Rev.	20000		20000 1 lot	0 1
ASSES20-049	Supply and delivery of 1 lot Premium gasoline/diesel for existing motor vehicles to be used for Gen. Rev.	20000	1 lot	20000 1 lot	0 0
ASSES20-050	Supply and delivery of 1 lot Premium gasoline/diesel for existing motor vehicles to be used for Gen. Rev.	20000	1 lot	20000 1 lot	0 0
ASSES20-051*	Supply and delivery of 1 lot Premium gasoline/diesel for existing motor vehicles to be used for Gen. Rev.	20000	1 lot	20000 1 lot	20000 0
ASSES20-052	Supply and delivery of other supplies and materials needed for Gen. Revision (osme)	62475	1 lot	62475 1 lot	62475 0
ASSES20-053	Supply and delivery of other supplies and materials needed for Gen. Revision (osme)	62475	1 lot	62475 1 lot	0 1
ASSES20-054	Supply and delivery of other supplies and materials needed for Gen. Revision (osme)	62475	1 lot	62475 1 lot	0 0
ASSES20-055	Supply and delivery of other supplies and materials needed for Gen. Revision (osme)	62475	1 lot	62475 1 lot	0 0
ASSES20-056	Supply and delivery of other supplies, materials, equipment and miscellaneous expenses during General Revision	105000	1 lot	105000 1 lot	105000 0
ASSES20-057	Supply and delivery of other supplies, materials, equipment and miscellaneous expenses during General Revision	105000	1 lot	105000 1 lot	0 1

Г	1 lot	1				
2	1 lot	29482 1 lot	0 0	0 1 lot	29482 0	0
0		25270 1 lot	0 0	0 0	0 1 lot	25270
0	1 lot	22750 1 lot	22750 0	0 0	0 0	0
0	1 lot	22750 1 lot	0 1 lot	22750 0	0 0	0
0	1 lot	22750 1 lot	0 0	0 1 lot	22750 0	0
0	1 lot	22750 1 lot	0 0	0 0	0 1 lot	22750
0	1 lot	39000 1 lot	0 1 lot	39000 0	0 0	0
0	1 lot	68150 1 lot	68150 0	0 0	0 0	0
0	1 lot	68150 1 lot	0 1 lot	68150 0	0 0	0
0	1 lot	68150 1 lot	0 0	0 1 lot	68150 0	0
0	1 lot	68150 1 lot	0 0	0 0	0 1 lot	68150
0	1 lot	127400 1 lot	0 0	0 1 lot	127400 0	0
0	1 lot	175000 1 lot	175000 0	0 0	0 0	0
0	1 lot	175000 1 lot	0 1 lot	175000 0	0 0	0
0	1 lot	175000 1 lot	0 0	0 1 lot	175000 0	0
0	1 lot	175000 1 lot	0 0	0 0	0 1 lot	175000
0	1 lot	300000 1 lot	0 1 lot	300000 0	0 0	0
0	1 lot	20000 1 lot	20000 0	0 0	0 0	0
0	1 lot	20000 1 lot	0 1 lot	20000 0	0 0	0
0	1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
0	1 lot	20000 1 lot	0 0	0 0	0 1 lot	20000
0	1 lot	20000 1 lot	20000 0	0 0	0 0	0
5	1 lot	62475 1 lot	62475 0	0 0	0 0	0
5	1 lot	62475 1 lot	0 1 lot	62475 0	0 0	0
5	1 lot	62475 1 lot	0 0	0 1 lot	62475 0	0
5	1 lot	62475 1 lot	0 0	0 0	0 1 lot	62475
0	1 lot	105000 1 lot	105000 0	0 0	0 0	0
0	1 lot	105000 1 lot	0 1 lot	105000 0	0 0	0
-		-				

		Г	41.4	
ASSES20-058	Supply and delivery of other supplies, materials, equipment and miscellaneous expenses during General Revision	105000	1 lot	105000 1
A0020-000	Supply and delivery of other supplies, materials, equipment and	103000	1 lot	100000 1
ASSES20-059	miscellaneous expenses during General Revision	105000	1100	105000 1
	Supply and delivery of other supplies, materials, equipment and		1 lot	
ASSES20-060*	miscellaneous expenses during General Revision	180000		180000 1
	Supply and delivery of other supplies and materials needed for General	Ē	1 lot	
ASSES20-061*	Revision (osme)	107100		107100 1
ASSES20-062	Procurement of 1 unit Service Vehicle (co-gr)	2000000	1 lot	2000000 1
	Procurement of 2 units Motorcycles at P80,000.00/unit (Cont. Appro. 2019 -		2 units	
ASSES20-063	Gen. RevCO)	160000		160000 2
	Payment of Venue, Accommodations and Meals for training needed for the	Ē	1 lot	
ASSES20-064	upgrading of computerization system	70000		70000 1
	Payment of Venue, Accommodations and Meals for training needed for	Γ	1 lot	
ASSES20-065	upgrading of computerization system	70000		70000 1
ASSES20-066*	Payment of meals and venue for IT training	60000	1 lot	60000 1
	Supply and delivery of IT supplies, materials and parts for the use in	F	1 lot	
ASSES20-067	upgrading of computerization system	52500		52500 1
	Supply and delivery of IT supplies, materials and parts for the use in	Γ	1 lot	
ASSES20-068	upgrading of computerization system	52500		52500 1
	Supply and delivery of IT supplies, materials and parts for the use in		1 lot	
ASSES20-069	upgrading of computerization system	52500		52500 1
	Supply and delivery of IT supplies, materials and parts for the use in		1 lot	
ASSES20-070	upgrading of computerization system	52500		52500 1
	Supply and delivery of IT supplies, materials and parts for the use in		1 lot	
ASSES20-071*	upgrading of computerization system	90000		90000 1
	Supply and delivery of IT supplies, materials, parts, equipment and other		1 lot	
	miscellaneous expenses needed for upgrading of computerization system			
ASSES20-072		52500		52500 1
	Supply and delivery of IT supplies, materials, parts, equipment and other		1 lot	
1005000 070	miscellaneous expenses needed for upgrading of computerization system	50500		50500 4
ASSES20-073		52500		52500 1
	Supply and delivery of IT supplies, materials, parts, equipment and other miscellaneous expenses needed for upgrading of computerization system		1 lot	
ASSES20-074	miscenarieous expenses needed for upgrading of computenzation system	52500		52500 1
A33E320-074	Supply and delivery of IT supplies, materials, parts, equipment and other	52500	1 lot	52500 1
	miscellaneous expenses needed for upgrading of computerization system		1 101	
ASSES20-075	miscentarieous expenses needed for upgrading of computenzation system	52500		52500 1
A0020-015	Supply and delivery of IT supplies, materials, parts, equipment and other	52500	1 lot	52500 1
	miscellaneous expenses needed for upgrading of computerization system		1100	
ASSES20-076*	······································	90000		90000 1
	Procurement of 5 units Computer Sets @ P48,000.00/set (Cont. Appro. CY		5 units	
ASSES20-077	2019 Gen. Rev.)	240000		240000 5
	Procurement of Drone Mapping Camera with Training (Cont. Appro. 2019	Ē	1 lot	
ASSES20-078	Updating of Computerization System - CO)	400000		400000 1
	Procurement of 5 units Computer Sets with Complete Accessories @	Γ	5 units	
ASSES20-079	P50,000.00/set (Updating of Comp. System - CO)	250000		250000 5
	Supply and delivery of 1 lot office supplies and materials needed for Real		1 lot	
ASSES20-080	Property Tax Administration	52500		52500 1
	Supply and delivery of 1 lot office supplies and materials needed for Real		1 lot	
ASSES20-081	Property Tax Administration	52500		52500 1
1005000 000	Supply and delivery of 1 lot office supplies and materials needed for Real		1 lot	
ASSES20-082	Property Tax Administration	52500		52500 1
4005000.000	Supply and delivery of 1 lot office supplies and materials needed for Real	50500	1 lot	50500 4
ASSES20-083	Property Tax Administration	52500		52500 1

	1 lot	105000 1 lot	0 0	0 1 lot	105000 0	0
ľ	1 lot	105000 1 lot			105000 0	
)	1 lot	105000 1 lot	0 0	0 0	0 1 lot	105000
)		180000 1 lot	0 0	0 0	0 1 lot	180000
)	1 lot	107100 1 lot	0 1 lot	107100 0	0 0	0
)	1 lot 2 units	2000000 1 lot	0 0	0 1 lot	2000000 0	0
)		160000 2 units	160000 0	0 0	0 0	0
)	1 lot	70000 1 lot	0 1 lot	70000 0	0 0	0
)	1 lot	70000 1 lot	0 0	0 1 lot	70000 0	0
)	1 lot	60000 1 lot	0 0	0 0	0 1 lot	60000
)	1 lot	52500 1 lot	52500 0	0 0	0 0	0
)	1 lot	52500 1 lot	0 1 lot	52500 0	0 0	0
)	1 lot	52500 1 lot	0 0	0 1 lot	52500 0	0
)	1 lot	52500 1 lot	0 0	0 0	0 1 lot	52500
)	1 lot	90000 1 lot	0 0	0 0	0 1 lot	90000
	1 lot		0.0		0 1 100	
)		52500 1 lot	52500 0	0 0	0 0	0
	1 lot					
)	1 lot	52500 1 lot	0 1 lot	52500 0	0 0	0
		52500 1 lot	0 0	0 1 lot	52500 0	0
Ί	1 lot	32300 1101	0.0	0 1 101	32300 0	0
)		52500 1 lot	0 0	0 0	0 1 lot	52500
	1 lot					
)	E unite	90000 1 lot	0 0	0 0	0 1 lot	90000
)	5 units	240000 5 units	240000 0	0 0	0 0	0
)	1 lot	400000 1 lot	400000 0	0 0	0 0	0
)	5 units	250000 5 units	0 0	0 5 units	250000 0	0
)	1 lot	52500 1 lot	52500 0	0 0	0 0	0
)	1 lot	52500 1 lot	0 1 lot	52500 0	0 0	0
	1 lot	52500 1 lot	0 0	0 1 lot	52500 0	0
ĺ	1 lot					
)		52500 1 lot	0 0	0 0	0 1 lot	52500

	Supply and delivery of 1 lot office supplies and materials needed for Real		1 lot	Г								
ASSES20-084*	Property Tax Administration	90000	1 101	90000	1 lot	0	0		0 0		0 1 lot	90000
	Supply and delivery of premium gasoline/diesel fuel for motor vehicles	00000	1 lot		1 101	0	0		0 0		0 1 100	00000
ASSES20-085	used in Real Property Tax Administration	26250		26250	1 lot	26250	0		0 0		00	0
	Supply and delivery of premium gasoline/diesel fuel for motor vehicles		1 lot									
ASSES20-086	used in Real Property Tax Administration	26250		26250	1 lot	0	1 lot	2625	0 0		00	0
	Supply and delivery of premium gasoline/diesel fuel for motor vehicles		1 lot									
ASSES20-087	used in Real Property Tax Administration	26250		26250	1 lot	0	0		0 1 lot	262	50 0	0
1005000 000	Supply and delivery of premium gasoline/diesel fuel for motor vehicles	00050	1 lot	00050	4 1-4	0	•		0 0		0 4 1-4	00050
ASSES20-088	used in Real Property Tax Administration	26250	1 lot	26250	1 101	0	0		0 0		0 1 lot	26250
ASSES20-089*	Supply and delivery of premium gasoline/diesel fuel for motor vehicles used in Real Property Tax Administration	45000	TIOL	45000	1 lot	0	0		0 0		0 1 lot	45000
ASSES20-000	Supply and delivery of 360 conts. Mineral/Distilled Water	18000	360 conts.		360 con	-	-		0 0		0 0	+3000
ASSES20-090 ASSES20-091	Supply and delivery of 360 conts. Mineral/Distilled Water	18000			360 con				0 0 0 360 co	n 1800		0
A33E320-091	Supply and delivery of other supplies, materials and miscellaneous	10000	1 lot	18000	300 001	0	0		0 300 00		0.0	0
ASSES20-092	expenses needed for Real Property Tax Administration	72000		72000	1 lot	72000	0		0 0		0 0	0
ASSES20-093	Supply and delivery of Type B Uniform	98000		98000			1 lot	9800			0 0	0 0
	Supply and delivery of other supplies, materials and miscellaneous	00000	1 lot		1 101	0	1 100	0000	0 0		00	0
ASSES20-094	expenses needed for Real Property Tax Administration	72000		72000	1 lot	0	0		0 1 lot	7200	0 0	0
	Supply and delivery of other supplies, materials and miscellaneous		1 lot									
ASSES20-095	expenses needed for Real Property Tax Administration	72000		72000	1 lot	0	0		0 0		0 1 lot	72000
	Supply and delivery of other supplies, materials and miscellaneous		1 lot				_					
ASSES20-096*	expenses needed for Real Property Tax Administration	150000		150000	1 lot	0	0		0 0		0 1 lot	150000
ASSES20-097	Payment of venue, accommodations and meals for training needed for real property tax administration	122500	1 lot	100500	1 1	122500	0		0 0		0.0	0
ASSES20-097	Payment of venue, accommodations and meals for training needed for real	122500	1 lot	122500	TIOU	122500	0		00		00	0
ASSES20-098	property tax administration	122500		122500	1 lot	0	0		0 1 lot	12250	0 0	0
	Payment of venue, accommodation and meals needed for real property tax	122000	1 lot	122000	1 101	0	0		0 1 100	12200		0
ASSES20-099*	administration	105000		105000	1 lot	0	0		0 0		0 1 lot	105000
TOTAL												
101/12				9027234		1937607		169772	5	36410)7	1750895
Plan Control No.				9027234 Planned Amount :	9,907,925			169772		364100 of pages)7	1750895
	TY BUDGET OFFICE			Planned Amount :	9,907,925 Continge	5.00	Total	169772	Page)7	1750895
Plan Control No.	TY BUDGET OFFICE			Planned Amount :		5.00	Total		Page	of pages bmitted :)7	1750895
Plan Control No.		Unit Cost	Quantity	Planned Amount :	Continge	5.00			Page Date Su B U T I O	of pages bmitted :)7	1750895 4th Quarter
Plan Control No. Department / Office : CIT	Description	Unit Cost		Planned Amount : Regular Total Cost	Continge	5.00 ncy 1st Quarter		DISTRI	Page Date Su B U T I O	of pages bmitted : N	07 	
Plan Control No. Department / Office : CIT Item No.	Description supplies and equipment		Quantity 1 lot	Planned Amount : Regular Total Cost	Continge Qty.	5.00 ncy 1st Quarter Amount	Qty.	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty.	of pages bmitted : N 3rd Quarter	Qty.	4th Quarter Amount
Plan Control No. Department / Office : CIT Item No. CBO20-001	Description supplies and equipment common-use supplies and equipment	37500	1 lot	Planned Amount : Regular Total Cost 37500	Continge Qty. 1 lot	.00 ncy 1st Quarter Amount 37500	Qty. 0	DISTRI 2nd Quarter Amount	Page Date Su B U T I O Qty.	of pages bmitted : N 3rd Quarter	Qty.	4th Quarter Amount
Plan Control No. Department / Office : CIT Item No.	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials		1 lot 1 lot	Planned Amount : Regular Total Cost	Continge Qty. 1 lot	5.00 ncy 1st Quarter Amount	Qty. 0	DISTRI 2nd Quarter Amount	Page Date Su B U T I O Qty.	of pages bmitted : N 3rd Quarter	Qty.	4th Quarter Amount
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002	Description supplies and equipment common-use supplies and equipment	37500 20200	1 lot 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200	Continge Qty. 1 lot 1 lot	5.00 ncy 1st Quarter Amount 37500 20200	Qty. 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0	4th Quarter Amount 0 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.)	37500 20200 13125	1 lot 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125	Continge Qty. 1 lot 1 lot 1 lot	.00 ncy 1st Quarter Amount 37500 20200 13125	Qty. 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0	4th Quarter Amount 0 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water	37500 20200 13125 16800	1 lot 1 lot 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800	Continger Qty. 1 lot 1 lot 1 lot 1 lot 1 lot	.00 ncy 1st Quarter Amount 37500 20200 13125 16800	Qty. 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0 0 0 0 0 0 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0 0 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases	37500 20200 13125 16800 5000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000	Continger Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000	Qty. 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0 0 0 0 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation	37500 20200 13125 16800 5000 5000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 5000	Qty. 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0 0 0 0 0 0 0 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007	Description Supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL)	37500 20200 13125 16800 5000 5000 13500	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 5000 13500	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Lite	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 5000 13500	Qty. 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007 CBO20-008	Description Supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL) Procurement of Printing and Binding Services	37500 20200 13125 16800 5000 5000 13500 12850	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 5000 13500 12850	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Lite 1 lot	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 5000 13500 12850	Qty. 0 0 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL) Procurement of Printing and Binding Services Supply and delivery of Fuel - (GASOLINE)	37500 20200 13125 16800 5000 5000 13500	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters 1 lot 70 Liters	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 5000 13500 12850	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Lite	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 5000 13500 12850	Qty. 0 0 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007 CBO20-008 CBO20-009	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL) Procurement of Printing and Binding Services Supply and delivery of Fuel - (GASOLINE) Supply and delivery of materials for the Repair and Maintenance -	37500 20200 13125 16800 5000 13500 12850 3850	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 5000 13500 12850 3850	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Lite 1 lot 70 Liters	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 13500 12850 s 3850	Qty. 0 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Cty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007 CBO20-008	Description supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL) Procurement of Printing and Binding Services Supply and delivery of Fuel - (GASOLINE) Supply and delivery of materials for the Repair and Maintenance - Machinery and Equipment	37500 20200 13125 16800 5000 5000 13500 12850	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters 1 lot 70 Liters 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 5000 13500 12850	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Lite 1 lot 70 Liters	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 5000 13500 12850	Qty. 0 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007 CBO20-008 CBO20-009	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL) Procurement of Printing and Binding Services Supply and delivery of Fuel - (GASOLINE) Supply and delivery of materials for the Repair and Maintenance -	37500 20200 13125 16800 5000 13500 12850 3850	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters 1 lot 70 Liters 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 5000 13500 12850 3850	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Lite 1 lot 70 Liters 1 lot	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 13500 12850 s 3850	Qty. 0 0 0 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Cty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007 CBO20-008 CBO20-010	Description supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL) Procurement of Printing and Binding Services Supply and delivery of Fuel - (GASOLINE) Supply and delivery of materials for the Repair and Maintenance - Machinery and Equipment Procurement of materials and labor for Repair and Maintenance -	37500 20200 13125 16800 5000 5000 13500 12850 3850 3500	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters 1 lot 70 Liters 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 13500 12850 3850 3500	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liter 1 lot 70 Liters 1 lot 1 lot	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 5000 13500 12850 s 3850 3500	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007 CBO20-009 CBO20-010 CBO20-011	Description supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL) Procurement of Printing and Binding Services Supply and delivery of Fuel - (GASOLINE) Supply and delivery of materials for the Repair and Maintenance - Machinery and Equipment Procurement of materials and labor for Repair and Maintenance - Transportation (Periodic Maintenance)	37500 20200 13125 16800 5000 13500 12850 3850 3500 21900	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters 1 lot 70 Liters 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 13500 12850 3850 3500 21900	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liter 1 lot 70 Liters 1 lot 1 lot 1 lot 1 lot	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 5000 13500 12850 s 3850 3500 21900	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Qty. 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0
Plan Control No. Department / Office : CIT Item No. CBO20-001 CBO20-002 CBO20-003 CBO20-004 CBO20-005 CBO20-006 CBO20-007 CBO20-008 CBO20-009 CBO20-010 CBO20-011 CBO20-012	Description supplies and equipment common-use supplies and equipment Supply and delivery of office supplies and materials Supply and delivery of supplies (beverages-tea, coffee, honey, etc.) Supply and delivery of purified drinking water Procurement of various drugs and medicines for emergency cases Repair and Maintenance - Transportation Supply and Delivery of Fuel - (DIESEL) Procurement of Printing and Binding Services Supply and delivery of Fuel - (GASOLINE) Supply and delivery of materials for the Repair and Maintenance - Machinery and Equipment Procurement of materials and labor for Repair and Maintenance - Transportation (Periodic Maintenance) Procurement of materials and snacks	37500 20200 13125 16800 5000 13500 12850 3850 3500 21900 5000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 300 Liters 1 lot 70 Liters 1 lot 1 lot	Planned Amount : Regular Total Cost 37500 20200 13125 16800 5000 13500 13500 13500 3850 3850 3500 21900 5000	Continge Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 300 Lite 70 Liter 1 lot 1 lot	5.00 ncy 1st Quarter Amount 37500 20200 13125 16800 5000 5000 13500 12850 s 3850 3500 21900 5000 10000	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D I S T R I 2nd Quarter Amount	Page Date Su B U T I O Cty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	of pages bmitted : N 3rd Quarter	Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4th Quarter Amount 0

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CB2020-016 15000 15000 160 161 15000 0 0 CB202-017 Stop vir al dilevy of allow applies and manefals - TONER 35000 100 7500 100 0 <td>CBO20-015</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>100000</td> <td></td> <td>100000 1 unit</td> <td>100000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	CBO20-015	· · · · · · · · · · · · · · · · · · ·	100000		100000 1 unit	100000 0	0 0	0 0	0
CB2020-017 Step by and doivey of encire 3700KE 33100 1on 31000 1on 30000 1on 30000 1on 30000 0		Supply and delivery of one (1) lot common-use supplies and equipment		1 lot					
CB220-018 South and Markov 4 support Constraint 7200 100 7200 100 7200 100 7200 100 0 <td>CBO20-016</td> <td></td> <td>15000</td> <td></td> <td>15000 1 lot</td> <td>0 1 lot</td> <td>15000 0</td> <td></td> <td></td>	CBO20-016		15000		15000 1 lot	0 1 lot	15000 0		
CE020-021 Exposement of values digitard medicate to respergence uses 5000 1 kr 5000 0 1 kr 5000 0 0 0 0 CB020-021 Sappy and flaving of Autom Sapps and flaving of Autom 3850 71 Line 3850 70 Lines 0 70 Lines 0 70 Lines 0 0 <	CBO20-017		38100		38100 1 lot	38100 0	0 0	0 0	
CBD20-020 Bapy and selving of art. (DSBA) 13500 NULL 13500 NULL 13500 0 0 0 CBD20-021 Bapy and deling of autominin for is Repara and Maintenco - Integration of autominin for is Repara and Maintenco - Integration of autominin for its Repara and Maintenco - Repara and Chines Repara and Maintenco - Integration of autominin for its Repara and Maintenco - Repara and Chines Repara and Maintenco - Repar	CBO20-018	Supply and delivery of supplies (FLOWER WREATHS)	7500	1 lot	7500 1 lot	0 1 lot	7500 0	0 0	
CEC20-021 Bapply and Delawing of the line of the Regular and Maintenance- Bapply and delawing of material and Maintenance- Bapply and delawing of the Section of Regular and Maintenance- Bapply and delawing of the Section of Regular and Maintenance- Bapply and delawing of the Section of Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and materials Regular and Maintenance- Bapply and delawing of Locar and Maintenance- Bapply and delawing of Locar And Maintenance- Bapply and delawing of Locar And Maintenance- Regular and Maintenance (Nerk Strageline and Maintenance- Bapply and delawing of Locar And Maintenance (Nerk Strageline and Maintenance- Bapply and delawing of Locar And Maintenance Regular and Maintenance (Nerk Strageline and Maintenance- Bapply and delawing of Locar And Maintenance Regular and Maintenance Regular and Maintenance Regular and Maintenance Regular and Regular and Maintenand Regular and Maintenance Regular and Regular and Maintenance	CBO20-019	Procurement of various drugs and medicines for emergency cases	5000	1 lot	5000 1 lot	0 1 lot	5000 0	0 0	0
Biology and delivery of materials and Maintenance - Matchinery and Equipment Total State - Sta	CBO20-020	Supply and delivery of Fuel - (DIESEL)	13500	300 Liters	13500 300 Lite	0 300 Lite	13500 0	0 0	0
CBD20-022 Muchaney and Explorem 3000 101 0 1 lot 3000 0 0 0 CB020-023 Transportation Pendod trained and Maintenance 1200 1 lot 2000 1 lot 0 1 lot 3000 0 0	CBO20-021	Supply and Delivery of Fuel - (Gasoline)	3850	70 Liters	3850 70 Liters	0 70 Liter	3850 0	0 0	0
Productment of metric and state and Market for Regard and Maintenance - Transportation Product Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in advectation for Maintenance - Bopph and delivery of lase in Maintenance - Bopph and delivery of Supphies Resources and Maintenance - Bopph and behaves of Supphies Resources and Maintenance - Bopph and delivery of Supphies Resources and Maintenance - Bophane delivery of Supphies Resources and Maintenance - Bophane - Bop				1 lot					
CB020-023 Timepontance (Particula Maintenance) 12000 1 12000 10 12000 0 0 0 0 CB020-024 Mipping and delivery allows rememble Repart and Maintenance 18802 1 set 18802 1 set 18802 0	CBO20-022		3000		3000 1 lot	0 1 lot	3000 0	0 0	0
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CB020-024 Machinery and Equipront "INVOCERA)" 18802 18802 1 set 1 8802 0 0 CB020-025 Machinery and Equipront 1 The analysis 2698 1 of 2698 1 of 2698 0	CB020-023		12000	1.001	12000 1 10t	0 1 10t	12000 0	0 0	0
Bappy and delivery of labor and material Repair and Maintenance - Machinery and Equipment 1 bit CB020-026 2698 1 lot 0 1 lot 2698 0 0 0 0 CB020-026 Provument of Cines Supplies 1T 5000 1 lot 0 1 lot 5000 1 lot 0 1 lot 5000 0 0 </td <td>CBO20-024</td> <td></td> <td>18802</td> <td>1 set</td> <td>18802 1 set</td> <td>0 1 set</td> <td>18802 0</td> <td>0.0</td> <td>0</td>	CBO20-024		18802	1 set	18802 1 set	0 1 set	18802 0	0.0	0
CB020-025 Machinery and Equipment 2688 2688 10t 0 1 lot 2688 0 0 0 CB020-027 Bupply and Dilevery of Supplies TF (OKR WERTHS) 7500 10t 0 1 lot 0 1 lot 7500 0 0 0 <t< td=""><td>00020-024</td><td></td><td>10002</td><td>1 lot</td><td>10002 1 361</td><td>0 1 361</td><td>10002 0</td><td>0.0</td><td>0</td></t<>	00020-024		10002	1 lot	10002 1 361	0 1 361	10002 0	0.0	0
CBC20-026 Procurament of Miner Supplies (TWER WEATHS) 5000 1 lat	CBO20-025		2698	1.00	2698 1 lot	0 1 lot	2698 0	0 0	0
CBC20-027 Supply and Delivery of Supplies and Materials 7500 1 tx <	CBO20-026	Procurement of Other Supplies - IT		1 lot	5000 1 lot	0 1 lot		0.0	0
CBC 202-028 Procurrent of Cline: Supplies and Materials 10000 1 bit 10000 1 bit 10000 1 bit 10000 1 bit 10000 <		Supply and Delivery of Supplies (FLOWER WREATHS)		1 lot					
CBO20-029 Procument of Office Supplets and Materials (ONER) 15000 1 bit 15000 1 bit 15000 1 bit 15000 1 bit 15000 0				1 lot					
CBO20-030 Procurement of Chino Supplies and Materials - (TONER) 42500 1 or. 42500 1 or. 42500 1 or. 42500 0 0 CBO20-032 Procurement of Chino Supplies and Materials 5000 1 or. 1 0000 1 or. 1 0000 0 1 or. 1 0000 0<				1 lot					
CBO20-031 Provisions for Comingencies (Other Supplies - Other MODE) 10000 10t 10000 10t 10000 10t 10000 10t 0000 0									
CBS 020-032 Procurement of Office Supplies and Materials 5000 1 10t 5000 1 0 0 1 10000 0 0 CBS 020-033 Procurement of Office Supplies and Materials 5000 1 10t 0.0 0 1 0000 0 1 0000 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
CB020-033 Procument of Office Supplies and Materials 10000 1 bit 10000 1 bit 10000 <		3 (11)							
Supply and Delivery of Supplies (beverages - tes, coffee, honey, etc.) 700 1 lot 7000 1 lot 7000 0		1.							
CBO20-034 Law Control 7000 7000 10t 0.0 0.10t 7000 0 CBO20-035 Lease of Venue with Meals and Snacks (Other MOCE) 20500 1ot 0.10t 20500 0.0 0	00020-000		10000		10000 1101	0.0	0 1 101	10000 0	0
CB020-035 Lesse of Venue with Mesis and Snacks (Other MODE) 20500 1 lot 20500 1 lot 20500 1 lot 20500 0	CBO20-034		7000	1101	7000 1 lot	0 0	0 1 lot	7000 0	0
CBO20-036 Provisement of potrogeningencies (under Other MOCE) 17100 110t 17100 110t 17100 110t 17100 0 0 0 CBO20-037 Installation Procurement of policocopier machine with accessories including installation 70000 1 unit 01 unit 01 unit 02 units 02 units 00000 0 </td <td>CBO20-035</td> <td>Lease of Venue with Meals and Snacks (Other MOOE)</td> <td></td> <td>1 lot</td> <td>20500 1 lot</td> <td>0 1 lot</td> <td>20500 0</td> <td></td> <td></td>	CBO20-035	Lease of Venue with Meals and Snacks (Other MOOE)		1 lot	20500 1 lot	0 1 lot	20500 0		
CBO20-037 Installation 70000 70000 10000 1 unit 0 1 unit 0 1 unit 0 1 unit 0 0 0 0 CBO20-038 Procurement of somputer set with complete accessories including Liense 400000 2 units 0 2 units 0 2 units 0 0 0 0 0 0		Provision for Contingencies (under Other MOOE)		1 lot					
CBO20-038 Procurement of split-type airconditioning unit including installation 400000 2 units 400000 2 units 0 2 units 400000 0 0 0 0 CBO20-039 OS OS 4 units 200000 4 units 0 4 units 0 4 units 200000 0 0 0 0		Procurement of photocopier machine with accessories including		1 unit					
Procurement of computer set with complete accessories including License OS 200000 4 units 200000 4 units 200000 0 0 0 CBO20-040 One (1) lot office construction/expansion 2022500 1 lot 2022500 <	CBO20-037	installation	70000		70000 1 unit	0 1 unit	70000 0	0 0	0
CBC20-039 OS 200000 200000 200000 4 units 0 4 units 200000 0 0 CBO20-040 One (1) lot office construction/expansion 2022500 1 lot 2022500 0	CBO20-038	Procurement of split-type airconditioning unit including installation	400000	2 units	400000 2 units	0 2 units	400000 0	0 0	0
CBO20-040 One (1) lot office construction/expansion 2022500 1 lot 2022500 1 lot 0 0 0 1 lot 2022500 0 CBO20-040A One (1) lot office construction/expansion 2977500 1 Lot 2977500 1 Lot 2977500 0 0 0 0 0 0 0 0 0				4 units					
CBO20-040A One (1) lot office construction/expansion 2977500 1 Lot 2977500 1 Lot 2977500 0 0 0 0 0 CBO20-041 Procurement of Supplies and Materials (Christmas Decorations) 10000 1 lot 10000 1 lot 10000 1 lot 2000 0 0									
CBO20-041 Procument of Supplies and Materials (Christmas Decorations) 10000 1 lot 10000 1 lot 10000 1 lot 10000 1 lot 10000 0<									-
CBO20-042 CHANGE OIL - 1st Quarter 22000 1 lot 22000 1 lot 22000 0 0 0 0 0 0 0 0 CBO20-043 CHANGE OIL - 2nd Quarter 4800 1 lot 4800 1 lot 0 1 lot 4800 0 0 0 0 0 0 0 0 CBO20-044 Procurement of 1 Lot Printer Ink Toner 38100 1 Lot 38100 1 Lot 38100 1 Lot 38100 0 0 0 0 0 0 0 0 0 0 CBO20-045 Procurement of various drugs and medicines for emergency cases 3550 1 lot 3550 1 lot 3550 0 0									-
CBO20-043 CHANGE OIL - 2nd Quarter Add O 1 lot Add O 1 lot Constraints Constr									
CBO20-044 Procurement of 1 Lot Printer Ink Toner 38100 1 Lot 38100 1 Lot 38100 0 Lot 38100 1 Lot 38100 0 Lot 38100 1 Lot 3550 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>22000 0</td><td></td><td></td><td></td></t<>						22000 0			
CBO20-045 Procurement of various drugs and medicines for emergency cases 3550 1 lot 3550 1 lot 3550 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>									
CBO20-046 Supply & Delivery of one (1) unit Service Vehicle for CBO 1132500 1 unit 1132500 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CBO20-047 Utility/Service Vehicle (Passenger Type) 1132500 1 unit 1132500 1 unit 1132500 0	CBO20-045	Procurement of various drugs and medicines for emergency cases	3550	1 lot	3550 1 lot	3550 0	0 0	0 0	0
CBO20-CPMEP 001 Lease of Venue with Meals and Snacks (under Training Expenses) 25000 1 lot 25000 1 lot 25000 0	CBO20-046	Supply & Delivery of one (1) unit Service Vehicle for CBO	1132500	1 unit	1132500 1 unit	1132500 0	0 0	0 0	
Supply and delivery of office supplies and materials (TONER-OPT 12A and 35A) 1 lot 0 lot <	CBO20-047	Utility/Service Vehicle (Passenger Type)	1132500	1 unit	1132500 1 unit	1132500 0	0 0	0 0	0
CBO20-CPMEP 002 and 35A) 10000 10000 10t 0 1 lot 10000 0 0 0 0 CBO20-CPMEP 003 Supply and delivery of Fuel - (DIESEL) 13500 300 Liters 13500 300 Liters 13500 0 0 0 0 0	CBO20-CPMEP 001	Lease of Venue with Meals and Snacks (under Training Expenses)	25000	1 lot	25000 1 lot	25000 0	0 0	0 0	0
CBO20-CPMEP 003 Supply and delivery of Fuel - (DIESEL) 13500 300 Liters 13500 300 Liters 13500 0 <td></td> <td></td> <td></td> <td>1 lot</td> <td></td> <td></td> <td></td> <td></td> <td></td>				1 lot					
CBO20-CPMEP 004 Supply and delivery of Fuel - (GASOLINE) 3850 70 Liters 3850 70 Liters 3850 0		,							
CBO20-CPMEP 005 Supply and delivery of Meals and Snacks (Other - MOOE) 15000 1 lot 15000 1 lot 15000 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
CBO20-CPMEP 006 CBO20-CPMEP 007 Procurement of CARWASH Services (under Other MOOE) 1200 1 lot 1200 1 lot 1200 0									
CBO20-CPMEP 007 Procurement of other supplies and materials - (Under Other MOOE) 1000 1 lot 10000 1 lot 10000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
Procurement of office supplies and materials - Toner - (under Other 1 lot		,							
	CBO20-CPMEP 007		10000		10000 1 lot	10000 0	0 0	0 0	0
UBU2U-UPIVIEP 008 [MIUUE] 30500 30500 10t 010t 30500 0 0			00500	1 lot	20500 4 1-4	0 4 1-4	20500.0	0.0	0
	CBU20-CPINEP 008	NOUE)	30500		30500 1 101	UTIOT	30500 0	0.0	0

Lease of Venue with Meals and Snacks - BUDGET FORUM (Under Training Expenses) Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses) Lease of Venue with Meals and Snacks SK SEMINAR (Under Training Expenses) Supply and delivery of Office Supplies and Materials Supply and delivery of Office Supplies and Materials	10000 17500 480000 30000 8750 8750 8750 8750	1 lot 1 lot	10000 17500 480000 30000 8750 8750 8750 8750 9907925 Planned Amount : Regular	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0 1 lot 0 1 lot 0 0 0 0 8750 0 0 1 lot 0 0 0 1 lot 0 0 5927125	17500 0 120000 0 0 1 lot 0 1 lot 0 0 8750 0 0 1 lot 0 0 1227050 Page _ 0 Date Subr	0 0 0 0 480000 0 30000 0 0 0 8750 0 0 1 H 2706450 f_pages nitted :
Training Expenses) Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses) Lease of Venue with Meals and Snacks SK SEMINAR (Under Training Expenses) Supply and delivery of Office Supplies and Materials Supply and delivery of Office Supplies and Materials Supply and delivery of Office Supplies and Materials	17500 120000 480000 30000 8750 8750 8750 8750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	17500 120000 480000 8750 8750 8750 8750 8750 8750 9907925	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0 1 lot 0 1 lot 0 0 8750 0 0 1 lot 0 0 0 0	120000 0 0 1 lot 0 0 1 lot 0 0 8750 0 0 1 lot 0 0 1227050	0 0 480000 0 30000 0 0 0 8750 0 0 1 1 2706450
Training Expenses) Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses) Lease of Venue with Meals and Snacks SK SEMINAR (Under Training Expenses) Supply and delivery of Office Supplies and Materials Supply and delivery of Office Supplies and Materials Supply and delivery of Office Supplies and Materials	17500 120000 480000 30000 8750 8750 8750 8750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	17500 120000 480000 8750 8750 8750 8750 8750 8750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0 1 lot 0 1 lot 0 0 8750 0 0 1 lot 0 0 0 0	120000 0 0 1 lot 0 0 1 lot 0 0 8750 0 0 1 lot 0 0	0 0 480000 0 30000 0 0 0 8750 0 0 1 1
Training Expenses) Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses) Lease of Venue with Meals and Snacks SK SEMINAR (Under Training Expenses) Supply and delivery of Office Supplies and Materials Supply and delivery of Office Supplies and Materials Supply and delivery of Office Supplies and Materials	17500 120000 480000 30000 8750 8750 8750 8750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	17500 120000 480000 30000 8750 8750 8750 8750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0 1 lot 0 1 lot 0 0 8750 0 0 1 lot 0 0	120000 0 0 1 lot 0 1 lot 0 0 8750 0 0 1 lot	0 0 480000 0 30000 0 0 0 0 0 8750 0
Training Expenses) Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses) Lease of Venue with Meals and Snacks SK SEMINAR (Under Training Expenses) Supply and delivery of Office Supplies and Materials Supply and delivery of Office Supplies and Materials	17500 120000 480000 30000 8750 8750 8750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	17500 120000 480000 30000 8750 8750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0 1 lot 0 1 lot 0 0 8750 0 0 1 lot	120000 0 0 1 lot 0 1 lot 0 0 8750 0	0 0 480000 0 30000 0 0 0 0 0
Training Expenses) Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses) Lease of Venue with Meals and Snacks SK SEMINAR (Under Training Expenses) Supply and delivery of Office Supplies and Materials	17500 120000 480000 30000 8750	1 lot 1 lot 1 lot 1 lot 1 lot	17500 120000 480000 30000 8750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0 1 lot 0 1 lot 0 0 8750 0	120000 0 0 1 lot 0 1 lot 0 0	0 0 480000 0 30000 0 0 0
Training Expenses) Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses) Lease of Venue with Meals and Snacks SK SEMINAR (Under Training Expenses)	17500 120000 480000 30000	1 lot 1 lot 1 lot 1 lot	17500 120000 480000 30000	1 lot 1 lot 1 lot 1 lot	0 1 lot 0 1 lot 0 0 0 0	120000 0 0 1 lot 0 1 lot	0 0 480000 0 30000 0
Training Expenses) Lease of Venue with Meals and Snacks BARANGAY SEMINAR (under Training Expenses)	17500 120000	1 lot 1 lot 1 lot	17500 120000	1 lot 1 lot	0 1 lot 0 1 lot	120000 0	0 0
Training Expenses)	17500	1 lot 1 lot	17500	1 lot	0 1 lot		
Lease of Venue with Meals and Snacks - BUDGET FORUM (Under		1 lot				17500 0	0 0
supply and donvory of onlog supplies and materials (TONER)						17500.0	0 0
Supply and delivery of office supplies and materials (TONER)	10000						
Procurement of Meals and Snacks			10000		0 1 lot	10000 0	24500 0
Machinery and Equipment **(KYOCERA) Procurement of Office Uniform (Polo shirt)	13000 24500	1 lot	13000 24500		0 1 set 0 0	13000 0 0 1 lot	0 0 24500 0
Supply and delivery of labor and materials Repair and Maintenance -	10000	1 set	10000		0 1 101		0.0
							00
							0 0
							0 0
, Ç , <i>,</i>							0 0
							0 0
and 35A) Lease of Venue with Meals and Spacks (Linder Training Expenses)	17500	1 lot			17500 0 70000 0		0 0 0 0
Supply and delivery of office supplies and materials (TONER-OPT 12A	10000	1 lot			0 0	0 0	011
Supply and delivery of Office Supplies and Materials (under Other MOOE)		1 lot	30000				
Provision for Contingencies		1 lot					30000 0
Supply and delivery of Office Supplies and Materials (under Other MOOE)		1 lot					30000 0
Supply and delivery of Office Supplies and Materials (under Other MOOE)	30000	1 lot	30000	1 lot	0.0	0.1 let	30000 0
Supply and delivery of Other Supplies - IT	17500	1 lot	17500	1 lot	0 1 lot	17500 0	0 0
	100000	2 sets	100000	2 sets	0 2 sets	100000 0	0 0
5	10000		10000	1 lot	10000 0	0 0	0 0
	25000				0 1 lot	25000 0	0 0
Other MOOE) Supply and Delivery of Office Supplies and Materials (under Other MOOE)	35000	1 lot	35000	1 lot	35000 0	0 0	0 0
Supply and Delivery of Office Supplies and Materials (TONER) (under		1 lot					
		1 lot					0 0
Supply and delivery of Other Supplies - IT (TONER, etc)		1 lot					0 0 0 0
Supply and delivery of Office Supplies and Materials (under Other MOOE)		1 lot					
Procurement of CARWASH Services	1200	1 lot	1200	1 lot	0 0	0 0	011
Supply and delivery of Fuel - (Gasoline)	3850	70 Liters	3850	70 Liters	0 0	0 0	0 70
Supply and delivery of Fuel - (DIESEL)	13500	300 Liters	13500	300 Lite	0 0	0 0	0 30
Procurement of CARWASH Services (under Other MOOE)	1200	1 lot	1200	1 lot	0 0	0 1 lot	1200 0
Supply and delivery of Fuel - (GASOLINE)	3850	70 Liters	3850	70 Liters	0 70 Liter	3850 0	0 0
Supply and delivery of Fuel - (DIESEL)	13500	300 Liters	13500	300 Lite	0 300 Lite	13500 0	0 0
Procurement of CARWASH Services (under Other MOOE)	1200	1 lot	1200	1 lot	0 1 lot	1200 0	0 0
	Supply and delivery of Fuel - (DIESEL) Supply and delivery of Fuel - (GASOLINE) Procurement of CARWASH Services (under Other MOOE) Supply and delivery of Fuel - (DIESEL) Supply and delivery of Fuel - (Gasoline) Procurement of CARWASH Services Supply and delivery of Office Supplies and Materials (under Other MOOE) Supply and delivery of Other Supplies - IT (TONER, etc) Procurement of Security Software (Virus Scanner) Supply and Delivery of Office Supplies and Materials (TONER) (under Other MOOE) Supply and Delivery of Office Supplies and Materials (Under Other MOOE) Provision for Contingencies Procurement of Machinery and Equipment (computer sets with license OS) Supply and delivery of Office Supplies and Materials (under Other MOOE) Supply and delivery of Office Supplies and Materials (under Other MOOE) Provision for Contingencies Procurement of Machinery and Equipment (computer sets with license OS) Supply and delivery of Office Supplies and Materials (under Other MOOE) Supply and delivery of Office Supplies and Materials (under Other MOOE) Supply and delivery of Office Supplies and Materials (under Other MOOE) Provision for Contingencies Supply and delivery of office Supplies and Materials (under Other MOOE) Supply and delivery of office Supplies and Materials (under Other MOOE) Supply and delivery of office Supplies and Materials (under Other MOOE) Supply and delivery of office Supplies and materials (TONER-OPT 12A and 35A) Lease of Venue with Meals and Snacks (Under Training Expenses) Lease of Venue with Meals and Snacks (Under Training Expenses) Supply and delivery of Fuel - (Gasoline) Procurement of supplies and materials - (under Other MOOE) Procurement of other supplies and materials - (under Other MOOE)	Supply and delivery of Fuel - (DIESEL) 13500 Supply and delivery of Fuel - (GASOLINE) 3850 Procurement of CARWASH Services (under Other MOOE) 1200 Supply and delivery of Fuel - (DIESEL) 38500 Supply and delivery of Fuel - (Gasoline) 38500 Procurement of CARWASH Services 1200 Supply and delivery of Office Supplies and Materials (under Other MOOE) 100000 Supply and delivery of Office Supplies - IT (TONER, etc) 17500 Procurement of Security Software (Virus Scanner) 7000 Supply and Delivery of Office Supplies and Materials (Under Other MOOE) 25000 Provision for Contingencies 100000 Procurement of Machinery and Equipment (computer sets with license OS) 100000 Supply and delivery of Office Supplies and Materials (under Other MOOE) 30000 Supply and delivery of Office Supplies and Materials (under Other MOOE) 15000 Supply and delivery of Office Supplies and Materials (under Other MOOE) 100000 Supply and delivery of Office Supplies and Materials (under Other MOOE) 100000 Supply and delivery of Office Supplies and Materials (under Other MOOE) 100000 Supply and delivery of Office Supplies and materials (TONER-OPT 12A and 35A) 17500	Supply and delivery of Fuel - (DIESEL)13500300 LitersSupply and delivery of Fuel - (GASOLINE)385070 LitersProcurement of CARWASH Services (under Other MOOE)13500300 LitersSupply and delivery of Fuel - (Gasoline)13500300 LitersProcurement of CARWASH Services12001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lotSupply and delivery of Office Supplies and Materials (TONER) (under Other MOOE)1 lotProcurement of Security Software (Virus Scanner)70001 lotSupply and Delivery of Office Supplies and Materials (Under Other MOOE)1 lotProvision for Contingencies100001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lotSupply and delivery of Office Supplies and Materials (Under Other MOOE)1 lotSupply and delivery of office supplies and materials (TONER-OPT 12A and 35A)1 lotLease of Venue with Meals and Snacks (Under Training Expenses)30000Lease of Venue with Meals and Snacks (under Training Expenses)3850Supply and delivery of Fuel - (Gasoline)1 lotProcurement of other supplies and materials - (under Other MOOE)100001 lot <t< td=""><td>Supply and delivery of Fuel - (DIESEL) 13500 300 Liters 13500 Supply and delivery of Fuel - (GASQLINE) 3850 70 Liters 3850 Procurement of CARWASH Services (under Other MOOE) 1200 1 lot 1200 Supply and delivery of Fuel - (Gasoline) 3850 70 Liters 3850 Procurement of CARWASH Services 1200 1 lot 1200 Supply and delivery of Fuel - (Gasoline) 3850 70 Liters 3850 Procurement of CARWASH Services 1200 1 lot 1200 Supply and delivery of Office Supplies and Materials (under Other MOOE) 1 lot 10000 10000 Supply and Delivery of Office Supplies and Materials (Under Other MOOE) 1 lot 25000 25000 Provision for Contingencies 10000 1 lot 100000 100000 Supply and delivery of Office Supplies and Materials (under Other MOOE) 1 lot 300000 1 lot Supply and delivery of Office Supplies and Materials (under Other MOOE) 1 lot 30000 1 lot Supply and delivery of Office Supplies and Materials (under Other MOOE) 1 lot 30000 1 lo</td><td>Supply and delivery of Fuel - (DIESEL)13500300 Liters13500300 LitersSupply and delivery of Fuel - (GASOLINE)70 Liters385070 Liters12001 lotProcurement of CARWASH Services12001 lot12001 lot12001 lotSupply and delivery of Fuel - (Gasoline)385070 Liters385070 Liters385070 LitersProcurement of CARWASH Services12001 lot12001 lot12001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lot100001 lot100001 lotSupply and Delivery of Office Supplies - IT (TONER, etc)70001 lot70001 lot70001 lotProcurement of Security Software (Virus Scanner)70001 lot70001 lot70001 lotSupply and Delivery of Office Supplies and Materials (under Other MOOE)1 lot350001 lot250001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lot1000001 lot1000001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)300001 lot300001 lot300001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lot150001 lot150001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lot1 lot300001 lotSupply and delivery of Office Supplies and materials (under Other MOOE)1 lot15000<</td><td>Supply and delivery of Fuel - (DIESEL) 13500 300 Liters 13500 300 Liters 3350 70 Liters 3500 100 <t< td=""><td>Supply and delivery of Fuel - (DESEL) 13500 300 Liters 3850 70 Liters 0</td></t<></td></t<>	Supply and delivery of Fuel - (DIESEL) 13500 300 Liters 13500 Supply and delivery of Fuel - (GASQLINE) 3850 70 Liters 3850 Procurement of CARWASH Services (under Other MOOE) 1200 1 lot 1200 Supply and delivery of Fuel - (Gasoline) 3850 70 Liters 3850 Procurement of CARWASH Services 1200 1 lot 1200 Supply and delivery of Fuel - (Gasoline) 3850 70 Liters 3850 Procurement of CARWASH Services 1200 1 lot 1200 Supply and delivery of Office Supplies and Materials (under Other MOOE) 1 lot 10000 10000 Supply and Delivery of Office Supplies and Materials (Under Other MOOE) 1 lot 25000 25000 Provision for Contingencies 10000 1 lot 100000 100000 Supply and delivery of Office Supplies and Materials (under Other MOOE) 1 lot 300000 1 lot Supply and delivery of Office Supplies and Materials (under Other MOOE) 1 lot 30000 1 lot Supply and delivery of Office Supplies and Materials (under Other MOOE) 1 lot 30000 1 lo	Supply and delivery of Fuel - (DIESEL)13500300 Liters13500300 LitersSupply and delivery of Fuel - (GASOLINE)70 Liters385070 Liters12001 lotProcurement of CARWASH Services12001 lot12001 lot12001 lotSupply and delivery of Fuel - (Gasoline)385070 Liters385070 Liters385070 LitersProcurement of CARWASH Services12001 lot12001 lot12001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lot100001 lot100001 lotSupply and Delivery of Office Supplies - IT (TONER, etc)70001 lot70001 lot70001 lotProcurement of Security Software (Virus Scanner)70001 lot70001 lot70001 lotSupply and Delivery of Office Supplies and Materials (under Other MOOE)1 lot350001 lot250001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lot1000001 lot1000001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)300001 lot300001 lot300001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lot150001 lot150001 lotSupply and delivery of Office Supplies and Materials (under Other MOOE)1 lot1 lot300001 lotSupply and delivery of Office Supplies and materials (under Other MOOE)1 lot15000<	Supply and delivery of Fuel - (DIESEL) 13500 300 Liters 13500 300 Liters 3350 70 Liters 3500 100 <t< td=""><td>Supply and delivery of Fuel - (DESEL) 13500 300 Liters 3850 70 Liters 0</td></t<>	Supply and delivery of Fuel - (DESEL) 13500 300 Liters 3850 70 Liters 0

0 300 Lite 0 70 Liter:

0 1 lot

0 1 lot

0 1 lot

Item No.	Description	Unit Cost	Quantity	Total Cost	1	st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		_		Qt	ty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
CIVIL20-001	SUPPLY & DELIVERY OF (1) LOT VARIOUS OFFICE SUPPLIES FOR USE OF THE CCRO	62900	LOT	62900 LC	ЭТ		62900 0		0 0		0 0		0
CIVIL20-002	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES FOR USE OF CCRO	- 11000	LOT	11000 LC	т		11000 0		0 0		0 0		0
	SUPPLY & DELIVERY OF 80 CONTAINERS OF MINERAL WATER FOR	-	CONTAINER										
CIVIL20-003	USE OF CCRO	3600		3600 CC			3600 0		00		00		0
CIVIL20-004	SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY			3000 LC	DT		3000 0		0 0		0 0		0
CIVIL20-005	SUPPLY & DELIVERY OF 80 CONTAINERS MINERAL WATER FOR USE OF CCRO	3600		3600 CC	ONTAI		0 CONT	A	3600 0		0 0		0
CIVIL20-006	SUPPLY & DELIVERY OF ONE (1) LOT COMPUTER ACCESSORIES FOR USE OF CCRO	32000		32000 UN	NIT		0 UNIT	3	32000 0		0 0		0
CIVIL20-007	SUPPLY & DELIVERY OF ONE (1) LOT OFFICE SUPPLIES FOR USE OF CCRO	48000	LOT	48000 LC	т		48000 0		0 0		0 0		0
	SUPPLY AND DELIVERY OF 90 CONTAINERS MINERAL WATER FOR	40000	CONTAINER	40000 LC			48000 0		0.0		0.0		0
CIVIL20-008	USE OF CCRO SUPPLY AND DELIVERY OF ONE (1) LOT COMPUTER ACCESSORIES	3600		3600 CC	ONTAI		0 CONT	A	3600 0		0 0		0
CIVIL20-009	FOR USE OF CCRO	16000		16000 UN	TIN		0 UNIT	1	6000 0		0 0		0
CIVIL20-010	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES FOR USE OF CCRO	34000	LOT	34000 LC	т		0 LOT		34000 0		0 0		0
CIVIL20-010	SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY	2000		2000 LC			2000 0		0 0		00		0
	SUPPLY & DELIVERY OF ONE (1) LOT VARIOUS OFFICE SUPPLIES		LOT	2000 20			2000 0		00		00		Ū
CIVIL20-012	FOR USE OF CCRO SUPPLY & DELIVERY OF 80 CONTAINERS MINERAL WATER FOR	13000	CONTAINER	13000 LC	TC		13000 0		0 0		0 0		0
CIVIL20-013	USE OF CCRO	3600		3600 CC	ONTAI		3600 0		0 0		00		0
CIVIL20-014	SUPPLY & DELIVERY OF ONE (1) LOT UNFORSEEN CONTINGENCY	3000	LOT	3000 LC	ΤС		0 0		0 LOT		3000 0		0
CIVIL20-015	SUPPLY & DELIVERY OF 50 REAMS BOOKPAPER, LONG AND ONE (1) OTHER ITEM	20000	REAM	20000 RE	EAM		0 0		0 REA	M 2	0000 0		0
011/11/00/01/0	SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY		LITER										
CIVIL20-016	SERVICE VEHICLE ASSIGNED TO CCRO SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY	14000	LITER	14000 LI	IER		14000 0		0 0		00		0
CIVIL20-017	VEHICLE ASSIGNED TO CCRO SUPPLY & DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY	14000		14000 LI	TER		0 LITER	t 1	4000 0		0 0		0
CIVIL20-018	SERVICE VEHICLE ASSIGNED TO CCRO	14000		14000 LI	TER		0 0		0 LITE	R 1	4000 0		0
CIVIL20-019	SUPPLY AND DELIVERY OF ONE (1) LOT DIESEL FOR THE UTILITY SERVICE VEHICLE ASSIGNED TO CCRO	14000		14000 LI	TER		0 0		0 0		0 LITE	र 1	4000
CIVIL20-020	SUPPLY AND DELIVERY OF ONE (1) LOT BOOK COVERS WITH BOLTS FOR THE USE OF CCRO	21000		21000 PI	ECE		21000 0		0 0		0 0		0
CIVIL20-021	SUPPLY AND DELIVERY OF ONE (1) LOT COVERS WITH BOLTS FOR THE USE OF CCRO	21000		21000 PI	ECE		21000 0		0 0		0 0		0
CIVIL20-022	SUPPLY AND DELIVERY OF THREE (3) UNITS BOOKSHELVES FOR THE USE OF CCRO	44850		44850 UN	TIN		44850 0		0 0		0 0		0
CIVIL20-023	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR OF THE OFFICE	5000		5000 LC	т		5000 0		0 0		0 0		0
CIVIL20-024	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIAL FOR THE REPAIR OF THE OFFICE	5000	LOT	5000 LC	ЭТ		5000 0		0 0		0 0		0
CIVIL20-025	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR OF THE OFFICE	- 1000	LOT	1000 LC	т		0 0		0 LOT		1000 0		0
CIVIL20-026	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS FOR THE REPAIR OF THE OFFICE	1000	LOT	1000 LC			1000 0		0 0		0 0		0
011120 020	SUPPLY AND DELIVERY OF ONE (1) LOT MATERIALS FOR ICT		LOT	- 1000 EC			1000 0		00		00		Ū
CIVIL20-027	EQUIPMENT OF CCRO SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS	4000	LOT	4000 LC	T		4000 0		0 0		0 0		0
CIVIL20-028	FOR THE REPAIR OF ICT EQUIPMENT OF CCRO	4000		4000 LC	Т		0 LOT		4000 0		0 0		0

	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS
CIVIL20-030	FOR THE REPAIR OF ICT EQUIPMENT
0111220 000	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS
CIVIL20-031	FOR REPAIR AND MAINTENANCE OF USV ASSIGNED TO CCRO
CIVIE20-051	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS
CIVIL20-032	FOR REPAIR AND MAINTENANCE OF USV ASSIGNED TO CCRO
CIVIL20-052	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS
CIVIL20-033	FOR REPAIR AND MAINTENANCE OF USV ASSIGNED TO CCRO
CIVIL20-033	
	SUPPLY AND DELIVERY OF ONE (1) LOT LABOR AND MATERIALS
011/11/00/00/4	FOR THE REPAIR AND MAINTENANCE OF THE USV ASSIGNED TO
CIVIL20-034	CCRO
0.1. /// 0.0.007	SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR ARAW
CIVIL20-035	NG KAGITINGAN
0.00 /// 0.00 0.000	SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR THE
CIVIL20-036	INDEPENDENCE DAY CELEBRATION
	SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR
CIVIL20-037	BONIFACIO DAY CELEBRATION
	SUPPLY AND DELIVERY OF ONE (1) FLOWER WREATH FOR RIZAL
CIVIL20-038	DAY CELEBRATION
	SUPPLY AND DELIVERY OF ONE(1) LOT KITCHEN WARES FOR USE
CIVIL20-039	OF VISITORS AND CLIENTS OF CCRO
CIVIL20-040	SUPPLY AND DELIVERY OF ONE (1) UNFORSEEN CONTINGENCY
	SUPPLY AND DELIVERY OF ONE(1) UNIT ALL-IN-ONE PC
CIVIL20-041	TOUCHSCREEN
	SUPPLY AND DELIVERY OF FIVE (5) UNITS DESKTOP PC WITH 650
CIVIL20-042	VAUPS
	SUPPLY AND DELIVERY OF ONE(1) FLATBED DOCUMENT SCANNER
CIVIL20-043	FOR USE OF CCRO
	SUPPLY AND DELIVERY OF TWO (2) UNITS 48-INCH SMART TV FOR
CIVIL20-044	USE OF CCRO
0	SUPPLY AND DELIVERY OF ONE (1) UNIT 24 PORT SWITCH,
CIVIL20-045	GIGABIT, UNMANAGED
0111220 010	SUPPLY AND DELIVERY OF ONE (1) UNIT NETWORK ATTACH
CIVIL20-046	STORAGE 8TB FOR USE OF CCRO
OTTILLED OTTO	SUPPLY AND DELIVERY OF FIVE (5) UNITS 650 VA UPS FOR USE OF
CIVIL20-047	CCRO
GIVIEZO 047	SUPPLY AND DELIVERY OF ONE(1) LOT UTP CABLE CAT 6 SOLID
CIVIL20-048	COPPER FOR USE OF CCRO
CIVIL20-040	SUPPLY AND DELIVERY OF RJ 45 FOR USE OF CCRO
CIVIL20-049	SUPPLY AND DELIVERY OF ONE(1) SET NETWORK TOOL FOR USE
CIVIL20-050	OF CCRO-DIGITAL ARCHIVES DIVISION
CIV/II 20.054	SUPPLY AND DELIVERY OF ONE(1) ALUMINUM LADDER FOR USE OF
CIVIL20-051	CCRO
011/11/00/050	SUPPLY AND DELIVERY OF 3-PIECE PLIER SET FOR USE OF CCRO-
CIVIL20-052	DIGITAL ARCHIVES DIVISION
	SUPPLY AND DELIVERY OF 1TB SATA HARD DISK DRIVE FOR USE
CIVIL20-053	OF CCRO
	SUPPLY AND DELIVERY OF ONE(1) UNIT PROJECTOR FOR USE OF
CIVIL20-054	CCRO
	SUPPLY AND DELIVERY ONE (UNIT) HDMI SWITCH FOR USE OF
CIVIL20-055	CCRO-DIGITAL ARCHIVES DIV.
	SUPPLY AND DELIVERY FIVE (5) ROLLS 25 METERS HDMI CABLE
CIVIL20-056	FOR USE OF CCRO- DIGITAL ARCHIVES DIVISION
	SUPPLY AND DELIVERY OF ONE(1) UNIT MULTIFUNCTION
CIVIL20-057	ARCHIVING MACHINE FOR USE OF CCRO

3000	LOT	3000 LOT	3000 0	0 0	0 0	0
7000	LOT	7000 LOT	7000 0	0 0	0 0	0
	LOT					
3000	LOT	3000 LOT	0 LOT	3000 0	0 0	0
3000	LOT	3000 LOT	0 0	0 LOT	3000 0	0
2000	515.05	2000 LOT	0 0	0 0	0 LOT	2000
600	PIECE	600 PIECE	600 0	0 0	0 0	0
600	PIECE	600 PIECE	0 PIECE	600 0	0 0	0
600	PIECE	600 PIECE	0 0	0 PIECE	600 0	0
600	PIECE	600 PIECE	0 0	0 0	0 PIECE	600
10000	LOT	10000 LOT	10000 0	0 0	0 0	0
3000	LOT UNIT	3000 LOT	3000 0	0 0	0 0	0
90000		90000 UNIT	0 0	0 UNIT	90000 0	0
300000	UNIT	300000 UNIT	0 0	0 UNIT	300000 0	0
30000	UNIT	30000 UNIT	0 0	0 UNIT	30000 0	0
104000	UNIT	104000 UNIT	0 0	0 UNIT	104000 0	0
27000	UNIT	27000 UNIT	0 0	0 UNIT	27000 0	0
50000	UNIT	50000 UNIT	0 0	0 UNIT	50000 0	0
35000	UNIT	35000 UNIT	0 0	0 UNIT	35000 0	0
	LOT	20000 LOT		0 LOT	20000 0	
20000 1000	PIECE	1000 PIECE	0 0 0 PIECE	1000 0	20000 0	0 0
3000	SET	3000 SET	0 SET	3000 0	0 0	0
4000	PIECE	4000 PIECE	0 PIECE	4000 0	0 0	0
2000	PIECE	2000 PIECE	0 PIECE	2000 0	0 0	0
	PIECE					
4000	UNIT	4000 PIECE	0 PIECE	4000 0	0 0	0
30000	UNIT	30000 UNIT	0 0	0 UNIT	30000 0	0
3000	ROLLS	3000 UNIT	0 UNIT	3000 0	0 0	0
100000		100000 ROLLS	0 ROLLS	100000 0	0 0	0
650000	UNIT	650000 UNIT	0 0	0 0	0 UNIT	650000

CIVIL20-058	SUPPLY AND DELIVERY OF ONE (1) UNIT SPLIT TYPE AIRCONDITIONER, 3 TON FOR USE OF CCRO
51V1L20-030	SUPPLY AND DELIVERY OF ONE(1) UNIT DIGITAL CAMERA FOR
CIVIL20-059	DOCUMENTATION OF CCRO ACTIVITIES
	SUPPLY AND DELIVERY OF ONE(1) UNIT 100 KVA POWER
VIL20-060	GENERATOR FOR USE OF CCRO
	SUPPLY AND DELIVERY OF DEATH CERTIFICATE FORMS FOR USE
IVIL20-061	IN THE CIVIL REGISTRATION OF CCRO
	SUPPLY AND DELIVERY OF BIRTH CERTIFICATE FORMS FOR USE IN
IVIL20-062	THE CIVIL REGISTRATION OF CCRO
	SUPPLY AND DELIVERY OF ONE LOT PSA FORMS FOR USE IN THE
IVIL20-063	CIVIL REGISTRATION OF CCRO
	SUPPLY AND DELIVERY OF ONE (1) LOT PSA FORMS FOR USE IN
VIL20-064	CIVIL REGISTRATION OF CCRO
	SUPPLY AND DELIVERY OF BIRTH CERTIFICATE FORMS FOR USE IN
VIL20-065	THE CIVIL REGISTRATION OF CCRO
	SUPPLY AND DELIVERY OF DEATH CERTIFICATE FOR USE IN THE
VIL20-066	CIVIL REGISTRATION OF CCRO
	SUPPLY AND DELIVERY OF ONE(1) LOT PSA FORMS FOR USE IN
VIL20-067	THE CIVIL REGISTRATION OF CCRO
	SUPPLY AND DELIVERY OF ONE(1) LOT REGISTRY BOOKS FOR USE
VIL20-068	IN THE DIFFERENT DIVISIONS OF CCRO
	SUPPLY AND DELIVERY OF ONE (1) LOT OPTIMUM TONER FOR
VIL20-069	EXISTING COMPUTER PRINTERS OF CCRO
/// 00 070	SUPPLY AND DELIVERY OF ONE(1) LOT OPTIMUM TONER FOR
/IL20-070	EXISTING COMPUTER PRINTERS OF CCRO
VIL20-071	SUPPLY AND DELIVERY OF ONE(1) LOT OPTIMUM TONER FOR
/IL20-071	EXISTING PRINTERS OF CCRO
/IL20-072	SUPPLY AND DELIVERY OF ONE (1) LOT OPTIMUM TONER FOR USE OF CCRO
VIL20-072	SUPPLY AND DELIVERY OF EIGHT (8) SETS COMBI BLINDS FOR USE
VIL20-073	OF CCRO
	SUPPLY AND DELIVERY OF ONE(1) LOT MEALS AND
	ACCOMMODATION FOR CCRO PLANNING AND BUDGET
VIL20-074	PREPARATION
	SUPPLY AND DELIVERY OF ONE(1) LOT MEALS AND
	ACCOMMODATION FOR CCRO PLANNING AND YEAR-END
VIL20-075	EVALUATION
	SUPPLY AND DELIVERY OF ONE(1) LOT EPSON INK FOR USE OF
VIL20-076	EXISTING CCRO PRINTERS
	SUPPLY AND DELIVERY OF ONE(1) LOT OFFICE SUPPLIES FOR USE
VIL20-077	OF THE CCRO
	SUPPLY AND DELIVERY OF ONE(1) LOT TM/GLOBE & SMART
VIL20-078	CELLPHONE LOAD FOR USE OF CCRO
	SUPPLY AND DELIVERY OF ONE(1) LOT TM/GLOBE AND SMART
VIL20-079	CELLPHONE LOAD FOR USE OF CCRO
	SUPPLY AND DELIVERY OF ONE(1) LOT UNFORSEEN CONTINGENCY
VIL20-080	FOR USE OF CCRO
	SUPPLY & DELIVERY OF 100 CONTAINERS OF MINERAL WATER FOR
VIL20-081	USE OF CCRO
	SUPPLY & DELIVERY OF 10-SEATS CONFERENCE TABLE SET FOR
VIL20-082	USE OF CCRO
	SUPPLY & DELIVERY OF ONE LOT BOOK COVERS WITH BOLTS FOR
VIL20-083	
VIL20-084	SUPPLY & DELIVERY OF ACCOMMODATION & FOOD FOR TWO (2) DAYS LIVE-OUT SEMINAR

-						
135000	UNIT	135000 UNIT	0 0	0 0	0 UNIT	135000
20000	UNIT	20000 UNIT	0 UNIT	20000 0	0 0	0
1140000	UNIT	1140000 UNIT	0 0	0 0	0 UNIT	1140000
9150	PAD	9150 PAD	9150 0	0 0	0 0	0
15250	PAD	15250 PAD	15250 0	0 0	0 0	0
79300	PAD	79300 PAD	79300 0	0 0	0 0	0
79300	PAD	79300 PAD	0 0	0 PAD	79300 0	0
15250	PAD	15250 PAD	0 PAD	15250 0	0 0	0
9150	PAD	9150 PAD	0 PAD	9150 0	0 0	0
30500	PAD	30500 PAD	0 0	0 0	0 PAD	30500
78020	BOOK	78020 BOOK	0 BOOK	78020 0	0 0	0
50000	25	50000 25	50000 0	0 0	0 0	0
50000	LOT	50000 LOT	0 LOT	50000 0	0 0	0
50000	LOT	50000 LOT	0 0	0 LOT	50000 0	0
50000	LOT	50000 LOT	0 0	0 0	0 LOT	50000
30000	SET	30000 SET	30000 0	0 0	0 0	0
	LOT					_
40000	LOT	40000 LOT	40000 0	0 0	0 0	0
60000		60000 LOT	0 0	0 LOT	60000 0	0
37300	BOTTLE	37300 BOTTLE	37300 0	0 0	0 0	0
20000	LOT	20000 LOT	0 0	0 LOT	20000 0	0
3000	LOT	3000 LOT	3000 0	0 0	0 0	0
2000	LOT	2000 LOT	0 0	0 LOT	2000 0	0
3000	LOT	3000 LOT	0 0	0 LOT	3000 0	0
3600	100	3600 100	0 0	0 100	3600 0	0
40000	1 SET	40000 1 SET	40000 0	0 0	0 0	0
21000	ONE LOT	21000 ONE LO	0 0	0 ONE LC	21000 0	0
105000	210 PAX	105000 210 PA>	0 0	0 210 PA	105000 0	0

CIVIL20-085	SUPPLY & DELIVERY OF 100 CONTAINERS OF MINERAL WATER FOR USE OF CCRO		100 CONTAINER	3600	100 C0	DI 360	0 0		0 ()		0 0	0
CIVIL20-086	Supply and material of one (1) lot food & materials for Civil Registration Month activities	10000	lot	10000	lot	1000	0.0		0 (ר		0 0	0
CIVIL20-087	SUPPLY & DELIVERY OF TWO (2) UNITS DESKTOP PC WITH 650 VA UPS FOR USE OF CCRO	100000	UNITS	100000			0 0			JNITS	10(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
011120-007	SUPPLY & DELIVERY OF ONE (1) LOT LAN ACCESSORIES &		LOT	100000			00		0.0		100	0000 0	0
CIVIL20-088	EQUIPMENT FOR USE OF CCRO	150000		150000	LOT		00		0 L	_OT	150	0 0000	0
CIVIL20-089	SUPPLY AND DELIVERY OF 90 CONTAINERS MINERAL WATER FOR USE OF CCRO	3600	90 CONTAINER	3600	90 CO	N [.] 360	0 0		0 (D		0 0	0
TOTAL		-		4351570		60775	0	4	00220		132	1500	2022100
Plan Control No.				Planned Amount :	83,500.0	0			F	Page of	pages		
Department / Office : SAM	NGGUNIANG KABATAAN			Regular	Conting	ency	Total			Date Subm	itted :		
							-		STRIB				
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter			d Quarter		4th Quarter
		_	r		Qty.	Amount	Qty.	Amount			Amount	Qty.	Amount
SKP20-001	Supply and delivery 1 common lot office Supplies	12916		12916		1291			0 0			00	0
SKP20-002	Supply and delivery 1 common lot ink for EPSON L360		1 common lot		1 com				0 0			0 0	0
SKP20-003	Supply and delivery 1 common lot COFFEE		1 common lot		1 com				0 0			00	0
SKP20-004	Supply and delivery 1 common lot Office Supplies		1 common lot	12930			0 1 cor		12930 (00	0
SKP20-005	Supply and delivery 1 common lit ink for EPSON L360		1 common lot		1 com		0 1 cor		1315 (00	0
SKP20-006	Supply and delivery 1 common lot COFFEE	6750			1 com		0 1 cor	nm	6750 (00	0
SKP20-007	Supply and delivery of 1 common lot Office Supplies	12721		12721			00		0 1	1 comm		2721 0	0
SKP20-008	Supply and delivery 1 common lot ink for EPSON L360	1315			1 com		00		0 1	1 comm		1315 0	0
SKP20-009	Supply and delivery 1 common lot COFFEE	6750		6750	1 com	n	00		0 1	1 comm	(6750 0	0
SKP20-010	Supply and delivery of 1 common lot office supplies	12673	1 common lot	12673	1 com	m	00		0 0)		0 1 con	nm 12673
SKP20-011	Supply and delivery 1 common lot ink for EPSON L360	1315		1315	1 com	n	00		0 0)		0 1 con	nm 1315
SKP20-012	Supply and delivery 1 common lot COFFEE	6750	1 common lot	6750	1 com	m	00		0 0)		0 1 con	nm 6750
TOTAL				83500		2098	1		20995			0786	20738
Plan Control No.				Planned Amount :						Page of			
Department / Office : CIT	TY DISASTER RISK REDUCTION MANANAGEMENT OFFICE			Regular	Conting	ency	Total			Date Subm	itted :		
									STRIB	UTION			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter			d Quarter		4th Quarter
		_	1107		Qty.	Amount	Qty.	Amount	(Qty. A	Amount	Qty.	Amount
CDRR20-GF001	Supply and Delivery of 75 Reams Bond Paper (Long) and twenty-two (22) other item(s).	48264.22	1 LOT	48264.22	1 I OT	48264.2	20		0 (r		0 0	0
CDI((20-GI 001	Supply and Delivery of 10 Pieces 3-Hole Clip Binder (A4 size) and fifteen	40204.22	1 LOT	40204.22	LOI	40204.2	20		0.0)		00	0
CDRR20-GF002	(15) other item(s). Supply and Delivery of 100 Packs Detergent Powder (1 kilogram/pack)	41735		41735	1 LOT	4173	50		0 0)		0 0	0
CDRR20-GF003	and seven (7) other item(s).	11545.08		11545.08	1 LOT	11545.0	8 0		0 0)		0 0	0
CDRR20-GF004	Supply and Delivery of 6 Cartridges OPT-351A Toner Cartridge and two (2) other item(s).	45090	1 LOT	45090	1 I OT	4509	0.0		0 (n		0 0	0
0211120 01 001	Supply and Delivery of 14 Cartridges OPT-83A Toner Cartridge and one		1 LOT	10000	. 201	1000	00		0.			00	0
												~ ~	0
CDRR20-GF005	(1) Other item(s).	49215	_	49215	1 LOT	4921	50		0 0)		00	
CDRR20-GF005 CDRR20-GF006				49215 10000		4921 1000			0 0			00	0
	(1) Other item(s).				1 LOT		0 0			0			
CDRR20-GF006	(1) Other item(s). Supply and Delivery of 250 Containers Purified Drinking Water.	10000	1 LOT	10000	1 LOT 1 LOT	1000 1000	0 0	Т	0 0))		00	0
CDRR20-GF006 CDRR20-GF007	(1) Other item(s). Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water.	10000 10000	1 LOT 1 LOT 1 LOT	10000 10000	1 LOT 1 LOT 1 LOT	1000 1000	0000	-	0 0 0 0)))		0 0 0 0	0 0
CDRR20-GF006 CDRR20-GF007 CDRR20-GF008 CDRR20-GF009	 Other item(s). Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. 	10000 10000 10000 10000	1 LOT 1 LOT 1 LOT	10000 10000 10000 10000	1 LOT 1 LOT 1 LOT 1 LOT	1000 1000	0 0 0 0 0 1 LO 0 1 LO	-	0 (0 (10000 (10000 ()))	1(0 0 0 0 0 0	0 0 0
CDRR20-GF006 CDRR20-GF007 CDRR20-GF008 CDRR20-GF009 CDRR20-GF010	 Other item(s). Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. 	10000 10000 10000 10000 10000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	10000 10000 10000 10000 10000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	1000 1000	0 0 0 0 0 1 LO	-	0 (0 (10000 (10000 ()))) 1 LOT	10	0 0 0 0 0 0 0 0	0 0 0 0 0
CDRR20-GF006 CDRR20-GF007 CDRR20-GF008 CDRR20-GF009	 Other item(s). Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. Supply and Delivery of 250 Containers Purified Drinking Water. 	10000 10000 10000 10000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	10000 10000 10000 10000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	1000 1000	0 0 0 0 0 1 LO 0 1 LO 0 0	-	0 (0 (10000 (10000 (0 ²)))) 1 LOT	10	0 0 0 0 0 0 0 0 0 0000	0 0 0 0 0

CDRR20-GF013	Supply and Delivery of 51 Tanks Medical Oxygen Cylinder Tank (F size) Refill and one (1) other item(s).	34980	1 LOT	34980	11.0T	0.1	LOT	3498	0.0		0 0	0
	Supply and Delivery of 11 Gallons Engine Oil (15W-40) and ten (10) other		1 LOT									-
CDRR20-GF014	item(s). Supply and Delivery of 11 Gallons Engine Oil (15W-40) and four (4) other	103465	1 LOT	103465	1 LOT	103465 0		1	00		00	0
CDRR20-GF015	item(s).	95515	-	95515	1 LOT	0 1	LOT	9551	50		0 0	0
CDRR20-GF016	Supply and Delivery of 15 Pieces Oil Filter and four (4) other item(s).	58950	1 LOT	58950	1 LOT	58950 0			0 0		0 0	0
CDRR20-GF017	Supply and Delivery of 15 Pieces Oil Filter and three (3) other item(s).	48450	1 LOT	48450	1 LOT	48450 0	1		0 0		0 0	0
CDRR20-GF018	Supply and Delivery of 5 Sets Brake Pads and two (2) other item(s).	66200	1 LOT	66200	1 I OT	66200 0			0 0		0 0	0
	Supply and Delivery of 10 Cartridges OPT 83A Toner Cartridge and one	-	1 LOT									
CDRR20-GF019	(1) other item(s) for CDRRMD Administrative use. Supply and Delivery of 77 Packs Battery AA (2 pieces/pack) and six (6)	34080	1 LOT	34080	1 LOT	34080 0			0 0		0 0	0
CDRR20-GF020	other item(s).	40290	1 LOT	40290	1 LOT	40290 0			0 0		0 0	0
CDRR20-GF021	Supply and Delivery of 100 Meters RG 8 Cable Wire Japan and four (4) other item(s).	24610	1 LOT	24610	1 LOT	24610 0			0 0		0 0	0
CDRR20-GF022	Supply and Delivery of 500 containers Purified Drinking Water.	20000	500	20000	500	20000 0			0 0		0 0	0
CDRR20-GF023	Supply and Delivery of 2 Units Complete Set Desktop Computer iCore5.	100000	2	100000	2	0 2		10000	0 0		0 0	0
CDRR20-LDRRMF001	Supply and Delivery of 100 Pieces Oxygen Face Mask and forty three (43) other item(s).	473265	1 LOT	473265	1 LOT	473265 0	1		0 0		0 0	0
CDRR20-LDRRMF002	Supply and Delivery of 200 Isopropyl Alcohol 70% Solution and thirty three (33) other item(s).	418300	1 LOT	418300	1 LOT	0 1	LOT	41830	0 0		0 0	0
CDRR20-LDRRMF003	Supply and Delivery of 200 Bottles Isopropyl Alcohol 70% Solution and forty one (41) other item(s).	410840	1 LOT	410840	1 LOT	0 0	1		0 1 LOT	410	340 0	0
CDRR20-LDRRMF004	Supply and Delivery of 100 Bottles Isopropyl Alcohol 70% Solution and twenty (20) other item(s).	240875	1 LOT	240875	1 LOT	0 0	1		0 0		0 1 LOT	240875
CDRR20-TF001	Supply and Delivery of 1 Box THW Wire #8.0mm and eighteen (18) other item(s).	54137.96	1 LOT	54137.96	1 I OT	54137.96 0			0 0		0 0	0
CDRR20-TF002	Supply and Delivery of 24 Gallons Engine Oil (10W-40) and ten (10) other		1 LOT	167190	-	167190 0			0 0		0 0	0
	item(s). Supply and Delivery of 5 Pieces Oil Filter and fifteen (15) other item(s).	-	1 LOT		-							-
CDRR20-TF003	Supply and Delivery of 5,000 Bottles Drinking Water (6.6 Liters/Bottle) for	249840	5,000	249840	1 LOT	0 0			0 1 LOT	2498	340 0	0
CDRR20-TF003	Earthquake affected LGUs/Victims.	740000		740000	- ,	740000 0			0 0		0 0	0
CDRR20-TF004	Supply and Delivery of 30 Rolls Trapal and one (1) other item(s). Unforseen Repair & Maintenance - Rescue Vehicle/ Transport Vehicle/	760000	1 LOT 1 LOT	760000	1 LOT	760000 0			00		00	0
CDRR20-TF005	Equipment	100000		100000	1 LOT	100000 0			0 0		0 0	0
CDRR20-TF006	Procurement of 1 Unit Basic Life Support (BLS) Ambulance with Complete Accessories.	3000000	1	3000000	1	3000000 0			0 0		0 0	0
CDRR20-TF007	Supply and Delivery of 24 Gallons Engine Oil (10W-40) Synthetic and eleven (11) other item(s).	121560	1 LOT	121560	1 I OT	0 0			0 1 LOT	121	560 0	0
TOTAL				7653377.26	-	5941467.26		66879		792		250875
Plan Control No.	•			Planned Amount :	1,248,59	3,722.00			Page	of pages		
Department / Office : CITY I	ECONOMIC ENTERPRISE DEPARTMENT			Regular	Continge	ency T	otal			bmitted :		
]				DISTRI	IBUTIO	N		
Item No.	Description	Unit Cost	Quantity	Total Cost	<u></u>	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
CEED20-1 001	Procurement of 300 reams, Multicopy 80gsm size and other items	300000	1 LOT	300000	Qty. 1 LOT	Amount C 300000 0	Qty.	Amount	Qty. 0 0	Amount	Qty. 0 0	Amount 0
CEED20 1 002	Procurement of 15 tubes Optimum Toner OPT 35A for existing Computer	-	1 LOT	20000	11.07	0.4		2000	0.0		0.0	0
CEED20-1 002 CEED20-1 003	printer machine and other items Construction of Kitchen with tools and equipment at Central Office		1 LOT	30000 75000	-	0 1	LOT		0 0 0 1 LOT	75	00 0000	0 0
				-		0.0						0

	1 Lot Procurement and installation of glass walls Central Office (Two	ī	1 LOT					
CEED20-1 004	Offices)	242970	. 201	242970 1 LOT	0 0	0 1 LOT	242970 0	0
CEED20-1 005	Procurement of One (1) lot A.F. 51 O.R. and Improvised O.R.	1000000	1 LOT	1000000 1 LOT	1000000 0	0 0	0 0	0
	Procurement of One (1) lot Gasoline for the different vehicles of the		1 LOT					
CEED20-1 006	department	50000		50000 1 LOT	50000 0	0 0	0 0	0
055500 / 005	Procurement of One (1) lot building materials for the repair of office		1 LOT					
CEED20-1 007	building	35000	11.07	35000 1 LOT	0 1 LOT	35000 0	0 0	0
CEED20-1 008	Procurement and Repair of one (1) lot Office machinery and equipment	7000	1 LOT	7000 1 LOT	0 1 LOT	7000 0	0 0	0
CEED20-1 008	Provision of unforseen Contengencies	150000	1 LOT	150000 1 LOT	0 1 LOT	150000 0	0 0	0
0220-1003	Close Circuit Television (CCTV) including CCTV Room, staff lounge, CR &	100000	1 LOT	100000 1 201	011201	150000 0	0.0	0
CEED20-1 010	SO	532268	. 201	532268 1 LOT	0 1 LOT	532268 0	0 0	0
CEED20-1 011	Revamp of Storm Drainage including Downspout	350000	1 LOT	350000 1 LOT	0 1 LOT	350000 0	0 0	0
CEED20-1 012	Revamp of Water Lines & Clustering of Meter	1000000	1 LOT	1000000 1 LOT	0 0	0 1 LOT	1000000 0	0
CEED20-1 013	Procurement of Ring Binder Machine	20000	1 unit	20000 1 unit	0 0	0 1 unit	20000 0	0
CEED20-1 014	Procurement of Motorcycle	80000	1 unit	80000 1 unit	0 0	0 1 unit	80000 0	0
CEED20-1 015	Procurement of Vault	30000	1 unit	30000 1 unit	0 0	0 1 unit	30000 0	0
CEED20-1 016	Procurement of Steel Locker	60000	3 units	60000 3 units	0 0	0 3 units	60000 0	0
CEED20-1 017	Procurement of 26 Tubes Optimum Toner OPT 83A	52000	26 Tubes	52000 26 Tube	52000 0	0 0	0 0	0
	Procurement of Gasoline for the different vehicles of the department		1 LOT					
CEED20-1 018		50000		50000 1 LOT	0 1 LOT	50000 0	0 0	0
	Procurement and Installation of 3 units 2HP Split-type airconditioning units	210000	1 LOT	240000 4107	0.0	0.41.07	210000 0	0
CEED20-1 019	Procurement and Repair and Maintenance Transportation Equipment of 6	210000	1 LOT	210000 1 LOT	0 0	0 1 LOT	210000 0	0
CEED20-1 020	pcs. 700 x 16 tires with interior and other items	28000	I LOI	28000 1 LOT	0 1 LOT	28000 0	0 0	0
OLLDZO I OZO	Procurement of Gasoline for the different vehicles of the department	20000	1 Lot	20000 1 201	01201	20000 0	0.0	0
CEED20-1 021		50000		50000 1 Lot	0 0	0 1 Lot	50000 0	0
CEED20-1 022	Provision of unforseen contengencies	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
	Procurement and Repair and Maintenance Transportation Equipment and		1 LOT					
CEED20-1 023	other items	15000		15000 1 LOT	0 0	0 1 LOT	15000 0	0
CEED20-1 024	Procurement of Airconditioner, 2 HP	100000	3 units	100000 3 units	0 3 units	100000 0	0 0	0
CEED20-1 025	Procurement of Office Chairs, Tables and fixtures	100000	1 LOT	100000 1 LOT	100000 0	0 0	0 0	0
CEED20-1 026	Procurement of Lighting and Fixtures	200000	1 LOT	200000 1 LOT	0 1 LOT	200000 0	0 0	0
CEED20-1 027	Construction of Kiosk/Collector's Booth along Captain Vicente Roa St., Cagayan de Oro City	780200	1 LOT	780200 1 LOT	0 1 LOT	780200 0	0 0	0
CEED20-1 027 CEED20-1 028	Renovation of Cogon Market Admin Office, Cogon	2299000	1 LOT	2299000 1 LOT	0 0 0	0 1 LOT	2299000 0	0
CEED20-1 028 CEED20-1 029	Procurement of Repainting (Interior) of Cogon Public Market	700000	1 LOT	700000 1 LOT	0 0 U 0 1 LOT	700000 0	0 0	0
CEED20-1 029	Procurement of 1 Lot Public Address and Sound System	300000	1 LOT	300000 1 LOT	0 1 LOT	300000 0	0 0	0
GEED20-1 030	Procurement of 1 Lot Studio Equipment, with 2 units personal computer	300000	1 LOT	300000 TEOT	011201	300000 0	0.0	0
CEED20-1 031	(core 7) with printer and LED TV with speaker	1400000	1201	1400000 1 LOT	0 1 LOT	1400000 0	0 0	0
CEED20-1 032	Construction of Kiosk/Collector's Booth along Osmeña Street	800000	1 LOT	800000 1 LOT	0 1 LOT	800000 0	0 0	0
CEED20-1 033	Renovation of Cogon Market Admin Office	1120000	1 LOT	1120000 1 LOT	0 0	0 1 LOT	1120000 0	0
CEED20-1 034	Procurement and installation of Signage "I Love COGON"	60000	1 LOT	60000 1 LOT	0 1 LOT	60000 0	0 0	0
	Procurement of One (1) lot Gasoline for the different vehicles of the		1 LOT					
CEED20-1 035	department	50000		50000 1 LOT	0 0	0 0	0 1 LOT	50000
CEED20-1 036	Rehabilitation of Admin Office - Phase III	4053200	1 LOT	4053200 1 LOT	0 1 LOT	4053200 0	0 0	0
CEED20-1 037	Cogon Market 2nd Floor Open Space, Cogon	785800	1 Lot	785800 1 Lot	0 1 Lot	785800 0	0 0	0
	Rehabilitation of Drainage System along the perimeter of Cogon Public		1 LOT					
	Market specifically at Osmeña, Yacapin and Captain Vicente Roa	0000000		8000000 4107	000000 0	0.0	0.0	0
CEED20-1 038	Canopy along perimeter of Cogon Public Market (Phase I)	8600000	1 LOT	8600000 1 LOT	8600000 0 0 1 LOT	0 0	0 0	0
CEED20-1 039	Canopy along perimeter of Cogon Public Market (Phase I)	3475000	1 LOT	3475000 1 LOT		3475000 0	0 0	0
CEED20-1 040	Procurement of LED TV 65"	4100000 200000	4 units	4100000 1 LOT	0 1 LOT	4100000 0	0 0 0 0 0	0
CEED20-1 041		200000	4 units	200000 4 units	0 4 units	200000 0	0 0	0

CEED20-1 042	Establishment of Waste Water Treatment	30000	1 LOT	30000 1 LOT	30000 0	0 0	0.0	0
CEED20-1 042 CEED20-1 043	Procurement of Public Address System	300000	1 LOT	300000 1 LOT	0 1 LOT	300000 0	0 0	0
CEED20-1 043 CEED20-1 044	Procurement of Roll Up (Stainless Roll Up) (.50mm excellent profile)	100000	1 LOT	100000 1 LOT	100000 0	0 0	0 0	0
CEED20-1 044 CEED20-1 045	Provision of unforseen Contengencies	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CEED20-1 045	Procurement of meals for Selected Market Vendors, for Information	50000	1 LOT	30000 TEOT	UTLOT	30000 0	00	0
CEED20-1 046	Educational Campaign (IEC) Segregation of Waste at Source	33600	1 201	33600 1 LOT	0 1 LOT	33600 0	0 0	0
	Procurement and Repair and Maintenance Transportation Equipment and		1 LOT		• • • •			-
CEED20-1 047	other items	9500		9500 1 LOT	0 0	0 0	0 1 LOT	9500
CEED20-1 048	Skills Enhancement Training	53900	1 LOT	53900 1 LOT	0 1 LOT	53900 0	0 0	0
CEED20-1 049	Provision of unforseen Contengencies	50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
	Strategic Performance and Management System, Supervisory		1 LOT					
CEED20-1 050	Training/Skills Enhancement Training	80000		80000 1 LOT	0 0	0 1 LOT	80000 0	0
CEED20-1 051	Rehabilitation of Cogon Public Market - Phase I	9986800	1 LOT	9986800 1 LOT	0 1 LOT	9986800 0	0 0	0
CEED20-1 052	1 Lot Office Tables, Chairs and Furnitures	207000	1 LOT	207000 1 LOT	0 0	0 1 LOT	207000 0	0
CEED20-1 053	Provision of unforseen Contengencies	55920	1 LOT	55920 1 LOT	0 0	0 0	0 1 LOT	55920
CEED20-1 054	Rehabilitation of Cogon Public Market	5050344	1 LOT	5050344 1 LOT	0 0	0 1 LOT	5050344 0	0
CEED20-1 055	Rehabilitation of perimeter railings 2nd Floor and downspout	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
CEED20-1 056	Procurement of 7 pcs 2x4x10' S4S Lumber and other items	39437	1 LOT	39437 1 LOT	0 0	0 1 LOT	39437 0	0
	Construction of Research Center & Mini Library with complete	400500	1 LOT					
CEED20-1 057	accessories	433520	41.07	433520 1 LOT	0 1 LOT	433520 0	0 0	0
CEED20-1 058	Fire Safety Equipment and Protection	6000000	1 LOT	60000000 1 LOT	0 1 LOT	6000000 0	0 0	0
CEED20-1 059	Procurement and Installation of LED WALL	600000	1 LOT	6000000 1 LOT	0 0	0 1 LOT	6000000 0	0
CEED20-1 060	Procurement & Installation of signage of the Two (2) entrances	150000	1 LOT	150000 1 LOT	0 1 LOT	150000 0	0 0	0
CEED20-1 061	Rehabilitation of Garbage Holding Area	150000	1 LOT	150000 1 LOT	0 1 LOT	150000 0	0 0	0
CEED20-1 062	Rehabilitation of RAMP	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CEED20-1 063	Improvement of Cogon Public Market (Phase I)	1000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	1000000 0	0
CEED20-2 001	Procurement of DOT Matrix Printer	30000	2 units	30000 2 units	0 0	0 2 units	30000 0	0
CEED20-2 002	Procurement of 7 pcs 2x4x10' S4S Lumber and other items	40000	1 LOT	40000 1 LOT	40000 0	0 0	0 0	0
CEED20-2 003	Procurement of Existing Plumbing System	744000	1 LOT	744000 1 LOT	0 1 LOT	744000 0	0 0	0
CEED20-2 004	Demolition of Perimeter Stall & Restoration of the damaged area to	371000	1 LOT	371000 1 LOT	0 1 LOT	371000 0	0 0	0
CEED20-2 004 CEED20-2 005	original Rehabilitation of Electrical Installation at Wet Section, Carmen Market	720000	1 LOT	720000 1 LOT	0 1 LOT	720000 0	0 0	0
CEED20-2 005 CEED20-2 006	Procurement of Airconditioner, 2 HP	35000	1 unit	35000 1 unit	0 1 LO1	35000 0	0 0	0
CEED20-2 008 CEED20-2 007	Procurement of Office Tables, Chairs and Cubicles	100000	1 LOT	100000 1 LOT	100000 0	0 0	0 0	0
GEED20-2 007	Procurement of 6 sets Rectangular Curtains & 6 sets curtain rods 48" - 84"	100000	1 LOT	100000 1 201	100000 0	0.0	0.0	0
CEED20-2 008		7500	1 LOT	7500 1 LOT	7500 0	0 0	0 0	0
CEED20-2 009	Procurement of Printers	45000	3 units	45000 3 units	45000 0	0 0	0 0	0
CEED20-2 010	Provision of unforeseen Contengencies	100000	1 LOT	100000 1 LOT	100000 0	0 0	0 0	0
	Procurement of One (1) lot Gasoline for the different vehicles of CEED		1 LOT					-
CEED20-2 011		50000		50000 1 LOT	0 1 LOT	50000 0	0 0	0
CEED20-2 012	Procurement of 20 Liters Motorcycle Oil	5000	1 LOT	5000 1 LOT	5000 0	0 0	0 0	0
CEED20-2 013	Procurement of Continuous Paper 3 ply carbonless	35500	40 boxes	35500 40 boxe:	0 40 boxe	35500 0	0 0	0
CEED20-2 014	Procurement of Chain Block (5 Toner)	16000	1 unit	16000 1 unit	16000 0	0 0	0 0	0
CEED20-2 015	Procurement of Welding Machine	30000	1 unit	30000 1 unit	30000 0	0 0	0 0	0
CEED20-2 016	Procurement of 40 pcs. Big Rattan Basket	22000	1 LOT	22000 1 LOT	22000 0	0 0	0 0	0
CEED20-2 017	Procurement of 20 Kgs. Natural Microbial Inoculant	44700	20 kgs.	44700 20 kgs.	0 20 kgs.	44700 0	0 0	0
	Procurement of meals and snacks for Information Education Campaign		1 LOT	-	-			
CEED20-2 018	(IEC)	30000		30000 1 LOT	0 0	0 1 LOT	30000 0	0
CEED20-2 019	Procurement of 100 pcs. LED Light Tube T8 18 watts	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
	Procurement for meals and snacks for Information Education Campaign	00000	1 LOT		0.0	0.0	0.41.07	20000
CEED20-2 020	(IEC)	30000	11.07	30000 1 LOT	0 0	0 0	0 1 LOT	30000
CEED20-2 021	Procurement of meals for DILG Clearing Operation	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0

	Procurement of Meals for Mid-Year Performance Evaluation Seminar		1 LOT					
CEED20-2 022		35000	1 201	35000 1 LOT	0 1 LOT	35000 0	0 0	0
CEED20-2 023	Reserved for other Training's and Seminar	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
CEED20-2 024	TEAM BUILDING	45000	1 LOT	45000 1 LOT	45000 0	0 0	0 0	0
	Rehabilitation of Drainage Canal, Installation of Checkered Plate Drainage		1 LOT					
CEED20-2 025	and Manhole covers and revamp of PVC	3500000		3500000 1 LOT	3500000 0	0 0	0 0	0
CEED20-2 026	Pavement Re Surfing with Pebbles at Wet Section	1025856	1 LOT	1025856 1 LOT	1025856 0	0 0	0 0	0
CEED20-2 027	Procurement of Office Tables, Chairs and Cubicles	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	0 0	0
CEED20-2 028	Rehabilitation of Garbage Holding Area	200000	1 LOT	200000 1 LOT	200000 0	0 0	0 0	0
CEED20-2 029	Procurement of 1 unit Digital Duplicator	200000	1 LOT	200000 1 LOT	0 1 LOT	200000 0	0 0	0
CEED20-2 030	Procurement of 3 units Desktop Computer	150000	3 units	150000 3 units	0 3 units	150000 0	0 0	0
	Construction of a Two-storey CEED Office at Mahogany area, Carmen		1 LOT					
CEED20-2 031	Market	7663800		7663800 1 LOT	0 0	0 1 LOT	7663800 0	0
CEED20-2 032	Rehabilitation and Construction of stalls at Carmen Public Market	700000	1 LOT	700000 1 LOT	0 0	0 1 LOT	700000 0	0
CEED20-2 033	Procurement of Public Address and Sound System	250000	1 LOT	250000 1 LOT	0 0	0 1 LOT	250000 0	0
CEED20-2 034	Procurement of 1 LOT CCTV with installation	1500000	1 LOT	1500000 1 LOT	0 0	0 1 LOT	1500000 0	0
CEED20-2 035	Procurement of Office Supplies	35000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
CEED20-2 036	Procurement of Signage "I LOVE CARMEN"	60000	1 LOT	60000 1 LOT	0 0	0 1 LOT	60000 0	0
CEED20-2 037	Establishment of Waste Water Treatment	3000000	1 LOT	30000000 1 LOT	3000000 0	0 0	0 0	0
CEED20-2 038	Procurement of 1 LOT Computerization	1500000	1 LOT	1500000 1 LOT	0 0	0 1 LOT	1500000 0	0
	Procurement of 2 units Split-Type airconditioning unit (inverter) with	100000	2 units	100000 2	0.0		100000 0	0
CEED20-2 039	installation and complete accessories, 2 HP Fire Safety Equipment & Emergency Facilities	160000	1 LOT	160000 2 units	0 0	0 2 units	160000 0	0
CEED20-2 040 CEED20-2 041	Procurement of 1 Lot Office Furnitures and Fixtures	30000000 400000	1 LOT	30000000 1 LOT	30000000 0 0 0		0 0 400000 0	0
	Procurement & Installation of CCTV		1 LOT	400000 1 LOT		0 1 LOT		-
CEED20-2 042		1550000	1 lot	1550000 1 LOT	1550000 0	0 0	0 0	0
CEED20-2 043	Provision of unforseen Contengencies Procurement of Diesel Fuel for the different vehicles of the department	50000	890 liters	50000 1 lot	50000 0	0 0	0 0	0
CEED20-2 044	Procurement of Dieser Fuer for the different vehicles of the department	44500	890 mers	44500 890 liter:	0 890 liter	44500 0	0.0	0
CEED20-2 045	Provision of unforseen contengencies	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
0220-2 045	Procurement of Diesel Fuel for the different vehicles of the department	50000	495 liters	30000 1 101	0 1 101	30000 0	0.0	0
CEED20-2 046		24750		24750 495 liter:	0 0	0 495 liter	24750 0	0
CEED20-2 047	Provision of unforseen Contengencies	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
	Procurement of Diesel Fuel for the different vehicles of the department		495 liters					
CEED20-2 048		24750		24750 495 liter:	0 0	0 0	0 495 liter	24750
CEED20-2 049	Provision of unforseen Contengencies	83000	1 lot	83000 1 lot	0 0	0 1 lot	83000 0	0
CEED20-2 050	Procurement of 30 ft. Copper Tube and other items	25000	1 lot	25000 1 lot	0 0	0 1 lot	25000 0	0
CEED20-2 051	Procurement of Pipe wrench #18 (Rigid) and other items	33630	1 LOT	33630 1 LOT	0 1 LOT	33630 0	0 0	0
	Procurement of 5 cans Solvent Cement (400 cc Netlex) and other items	10500	1 LOT		0.4.LOT	10500.0		2
CEED20-2 052		18500	.	18500 1 LOT	0 1 LOT	18500 0	0 0	0
CEED20-2 053	Supply and Delivery of Desktop Computer	150000	3 units	150000 3 units	150000 0	0 0	0 0	0
CEED20-3 001	Procurement of 15 pcs. Stapler with Remover HD	3750	15 pcs	3750 15 pcs	0 15 pcs	3750 0	0 0	0
CEED20-3 002	Provision of unforeseenable Contegencies	17640	1 LOT	17640 1 LOT	17640 0	0 0	0 0	0
CEED20-3 003	Repair & Rehabilitation of Puerto Market	88500000	1 LOT	88500000 1 LOT	88500000 0	0 0	0 0	0
CEED20-3 005	Rehabilitation & Construction of Puerto Public Market (Phase II)	10000000	1 LOT	100000000 1 LOT	10000000 0	0 0	0 0	0
CEED20-3 006	Rehabilitation and Construction of Puerto Public Market (Phase III)	5000000	1 LOT	50000000 1 LOT	5000000 0	0 0	0 0	0
CEED20-3 007	Establishment of Waste Water Treatment Facility	3000000	1 LOT	30000000 1 LOT	3000000 0	0 0	0 0	0
CEED20-3 008	Procurement of Snacks and Meals for IEC on Lease Contract	22500	1 LOT	22500 1 LOT	0 1 LOT	22500 0	0 0	0
CEED20-3 009	Procurement of Meals and Snacks for Information and Education Campaign (IEC)	17300	1 LOT	17300 1 LOT	0 0	0 0	0 1 LOT	17300
CEED20-3 009 CEED20-3 010	Procurement of 15 pcs. Whistle	20250	15 pcs	20250 15 pcs	0 0 0 15 pcs	20250 0	0 1 101	0
CEED20-3 010 CEED20-4 001	Procurement of 1 Roll THHN Wire # 10 (Stranded)	75000	1 LOT	75000 1 LOT	0 15 pcs 0 1 LOT	75000 0	0 0	0
CEED20-4 001 CEED20-4 002	Provision of unforeseenable Contengencies	55200	1 LOT	55200 1 LOT	55200 0	0 0	0 0	0
JEED20-4 002	rionolon of uniorescentable contengencies	55200	1 201	55200 T LOT	00200 0	0.0	0.0	0

hine and other items Decs of Long Shackle Brass Padlock 40mm ptimum Toner OPT 83A BA-Merging of City Economic Enterprise Department & Terminals and Public Markets City Economic Zone identifying & regulating side walk & h support facilities among others stallation of Solar Resource Energy Wood Coffin Making Facility agement of Livestock Oksyon Market (LOM) ional equipment for Livestock Oksyon Market (LOM) Mini-Public Market in Barangay Cugman with Waste Facility ini-Public Market in Barangay Macasandig with Waste Facility Mini Public Market in Barangay Puntod with Waste Facility Mini Public Market in Barangay Lumbia with Waste Facility Mini Public Market in Barangay Puntod with Waste Facility Mini Public Market in Barangay Lumbia with Waste Facility Mini Public Market in Barangay Puntod ject in all Public Markets New Public Cemetery with Modern Facilities at F. S. Dood Terminal Complex with Bagsakan, Fish Landing and CE	32500 36600 52000 95000000 2500000 10000000 2500000 60000000 60000000 60000000 6000000	20 pcs 1 LOT 1 LOT	32500 1 LOT 36600 20 pcs 52000 1 LOT 95000000 1 LOT 2500000 1 LOT 10000000 1 LOT 100000 1 LOT 1800000 1 LOT 60000000 1 LOT 60000000 1 LOT 60000000 1 LOT 60000000 1 LOT 20000000 1 LOT 250000000 1 LOT 25000000 1 LOT 25000000 1 LOT 25000000 1 LOT 25000000 1 LOT 25000000 1 LOT 25000000 1 LOT 250000000 1 LOT 20000000 1 LOT 200000000 1 LOT 2000000000000000000000000000000000000	32500 0 36600 0 0 0 95000000 0 2500000 0 0 0 100000 0 1800000 0 60000000 0 50000000 0 0 1 LOT 0 0 5000000 0 0 0 5000000 0 0 0 5000000 0 0 0	0 0 0 0 0 1 LOT 0 0 0 0 0 1 LOT 0 1 LOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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hine and other items Dipcs of Long Shackle Brass Padlock 40mm ptimum Toner OPT 83A BA-Merging of City Economic Enterprise Department &	36600 52000	1 LOT	36600 20 pcs 52000 1 LOT	36600 0 0 0	0 0 0 1 LOT	0 0 52000 0	0
hine and other items Dipcs of Long Shackle Brass Padlock 40mm ptimum Toner OPT 83A	36600	1 LOT	36600 20 pcs	36600 0	0 0	0 0	0
hine and other items Dipcs of Long Shackle Brass Padlock 40mm	36600	•	36600 20 pcs	36600 0	0 0	0 0	0
hine and other items							U U
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ne (1) lot computer refill ink for existing Printer Epson		1 LOT					-
ptimum Toner OPT 35A	30000	1 LOT	30000 1 LOT	0.0	0 0	0 1 LOT	30000
room with Long Handle	7000	20 pcs	7000 20 pcs	0 20 pcs	7000 0	0 0	0
pcs 2x4x10' S4S Lumber and other items	39437	1 LOT	39437 1 LOT	0 0	0 1 LOT	39437 0	0
pcs. Mason Drill Bit (6mm) and other items	6200	1 LOT	6200 1 LOT	0 1 LOT	6200 0	0 0	0
cluding use of Projector with meals for Year-End	192500	1 LOT	192500 1 LOT	0 0	0 1 LOT	192500 0	0
-	5000		5000 20 liters	5000 0	0 0	0 0	0
						•••	0
			500000 1 LOT	500000 0		0 0	0
stric Line	25000		25000 1 LOT	0 1 LOT	25000 0	0 0	0
echargeable Flashlight HD (Torch Light)	15000	8 pcs	15000 8 pcs	15000 0	0 0	0 0	0
er Line	15000	1 LOT	15000 1 LOT	0 1 LOT	15000 0	0 0	0
pcs. Safety Harness and other items	18500	1 LOT	18500 1 LOT	0 1 LOT	18500 0	0 0	0
phone Line	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
otorcycle	120000	1 unit	120000 1 unit	0 1 unit	120000 0	0 0	0
in-1 Printer	15000	1 unit	15000 1 unit	0 1 unit	15000 0	0 0	0
ojector	30000	1 unit	30000 1 unit	0 1 unit	30000 0	0 0	0
OT Matrix Printer	15000	1 unit	15000 1 unit	0 1 unit	15000 0	0 0	0
esktop PC	100000	2 units	100000 2 units	0 0	0 2 units	100000 0	0
ineral Water	67500	1500	67500 1500 co	67500 0	0 0	0 0	0
	isinfectant Solution 500 ml and other items ineral Water esktop PC OT Matrix Printer rojector -in-1 Printer lotorcycle ephone Line pcs. Safety Harness and other items ter Line echargeable Flashlight HD (Torch Light) ctric Line entralized Lechon Area 600 Liters Diesel Fuel D liters Diesel Engine Oil ncluding use of Projector with meals for Year-End pcs. Mason Drill Bit (6mm) and other items	lineral Water 67500 esktop PC 100000 OT Matrix Printer 15000 rojector 30000 -in-1 Printer 15000 lotorcycle 120000 ephone Line 20000 pcs. Safety Harness and other items 18500 ter Line 15000 echargeable Flashlight HD (Torch Light) 15000 ctric Line 25000 entralized Lechon Area 5000000 600 Liters Diesel Fuel 80000 D liters Diesel Engine Oil 5000 ncluding use of Projector with meals for Year-End 192500	lineral Water 67500 1500 esktop PC 100000 2 units OT Matrix Printer 15000 1 unit rojector 30000 1 unit in-1 Printer 15000 1 unit idorcycle 120000 1 unit ephone Line 20000 1 LOT pcs. Safety Harness and other items 18500 1 LOT ter Line 15000 1 LOT echargeable Flashlight HD (Torch Light) 15000 8 pcs ctric Line 25000 1 LOT entralized Lechon Area 50000 1 Goo liters 600 Liters Diesel Fuel 20 liters Diesel Fuel 20000 1 LOT D liters Diesel Engine Oil 5000 20 liters 100 liters ncluding use of Projector with meals for Year-End 1 LOT 1 LOT	lineral Water 67500 1500 67500 1500 col esktop PC 100000 2 units 15000 1 unit 120000 1 unit 120000 1 unit 120000 1 LOT 1 LOT	lineral Water 67500 1500 67500 1500 col 67500 0 or Matrix Printer 100000 2 units 100000 2 units 0 0 OT Matrix Printer 15000 1 unit 15000 1 unit 0 1 unit 0 1 unit rojector 30000 1 unit 30000 1 unit 0 1 unit 0 1 unit in-1 Printer 15000 1 unit 15000 1 unit 0 1 unit	lineral Water 67500 1500 67500 1500 67500 0 0 esktop PC 010000 2 units 100000 2 units 0 0 0 2 units OT Matrix Printer 15000 1 unit 15000 1 unit 0 1 unit 15000 0 0 0 2 units or Matrix Printer 15000 1 unit 15000 1 unit 0 1 unit 15000 0 </td <td>Ineral Water 67500 1500 67500 1500 67500 <th< td=""></th<></td>	Ineral Water 67500 1500 67500 1500 67500 0 <th< td=""></th<>

							DIS	TRIBUTIO	N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter		3rd Quarter		4th Quarter
	Desident Designers of Mills de Ora Outbal Konstant		4107		Qty.	Amount Qty.	Amount	Qty.	Amount	Qty.	Amount
CEO20-00.00	Road w/ Drainage at Villa de Oro Subd. Kauswagan	300000	1 LOT	3000000		0 0	T 500	00		0 1 LOT	3000000
CEO20-00.000	Bayanga - Hawaii - Mahayahay Road, Bayanga (Phase 3)	500000	1 LOT	500000		0 1 LO	1 5000	0 0000		0 0	0
CEO20-00.000	Sitio Balongkot, Dansolihon to Tumpagon Road	1000000	9.067	1000000		0 0		00		0 9.067	1000000
CEO20-00.000	Lumbia Dolawon Road, Lumbia	500000	1 LOT	500000	1 LOT	0 0		0 0		0 1 LOT	5000000
	Supply and delivery of one (1) lot office supplies for	10050	1 lot	10050		40050.0					0
CEO20-01.001	the different divisions of CEO	19350		19350	1 lot	19350 0		00		0 0	0
CEO20-01.002	Supply and delivery of one (1) lot office supplies for the different divisions of CEO	19350	1 lot	19350	1 lot	0 1 lot	19	9350 0		0 0	0
01010 011001	Supply and delivery of one (1) lot office supplies for		1 lot			0 1 101				00	Ŭ
CEO20-01.003	the different divisions of CEO	19350		19350	1 lot	0 0		0 1 lot		19350 0	0
	Supply and delivery of one (1) lot office supplies for		1 lot								
CEO20-01.004	the different divisions of CEO	19350		19350	1 lot	0 0		0 0		0 1 lot	19350
	Supply and delivery of one (1) lot diesel fuel		41,000 liters								
CEO20-01.005	for the different divisions of CEO	2050000		2050000	41,000 l	i 2050000 0		00		0 0	0
	Supply and delivery of one (1) lot diesel fuel		41,000 liters								
CEO20-01.006	for the different divisions of CEO	2050000		2050000	41,000 l	li 0 41,00	00 2050	0 0000		0 0	0
05000 04 007	Supply and delivery of one (1) lot diesel fuel	0050000	41,000 liters	0050000	44.000			0 11 000			0
CEO20-01.007	for the different divisions of CEO	2050000	44.000 ///	2050000	41,0001	li 00		0 41,000	20:	50000 0	0
CEO20-01.008	Supply and delivery of one (1) lot diesel fuel for the different divisions of CEO	2050000	41,000 liters	2050000	44 000 1	li 0.0		0 0		0 41,000	2050000
CEO20-01.006	Supply and delivery of one (1) lot pre-engineering	2050000	1 lot	2050000	41,0001	II 00		0.0		0 41,000	2050000
CEO20-01.009	supplies for the different divisions of CEO	21875	1101	21875	1 lot	21875 0		0 0		0 0	0
02020 01.000	Supply and delivery of one (1) lot pre-engineering		1 lot	210/0	1 101	210/0 0		00		00	0
CEO20-01.010	supplies for the different divisions of CEO	21875	1100	21875	1 lot	0 1 lot	2	1875 0		0 0	0
02020 011010	Supply and delivery of one (1) lot pre-engineering		1 lot			0 1 101	-			00	Ŭ
CEO20-01.011	supplies for the different divisions of CEO	21875		21875	1 lot	0 0		0 1 lot		21875 0	0
	Supply and delivery of one (1) lot pre-engineering		1 lot								
CEO20-01.012	supplies for the different divisions of CEO	21875		21875	1 lot	0 0		00		0 1 lot	21875
CEO20-01.013	Procurement of one (1) lot Internet Connection	25200	1 lot	25200	1 lot	25200 0		00		0 0	0
CEO20-01.014	Procurement of one (1) lot Internet Connection	25200	1 lot	25200	1 lot	0 1 lot	2	5200 0		0 0	0
CEO20-01.015	Procurement of one (1) lot Internet Connection	25200	1 lot	25200	1 lot	0 0		0 1 lot		25200 0	0
CEO20-01.016	Procurement of one (1) lot Internet Connection	25200	1 lot	25200		0 0		0 0		0 1 lot	25200
	Procurement of one (1) lot materials for repair and		1 lot								
CEO20-01.017	maintenance of buildings and other structure	10675		10675	1 lot	10675 0		0 0		0 0	0
	Procurement of one (1) lot materials for repair and		1 lot								
CEO20-01.018	maintenance of buildings and other structure	10675		10675	1 lot	0 1 lot	10	0675 0		0 0	0
	Procurement of one (1) lot materials for repair and		1 lot								
CEO20-01.019	maintenance of buildings and other structure	10675		10675	1 lot	0 0		0 1 lot		10675 0	0
	Procurement of one (1) lot materials for repair and	40075	1 lot	40075	4 1-4	0.0		0.0		0.4.1-4	40075
CEO20-01.020	maintenance of buildings and other structure	10675	4.1-1	10675	TIOT	0 0		00		0 1 lot	10675
CEO20-01.021	Procurement of one (1) lot spare parts for repair of machinery and equipment	21525	1 lot	21525	1 lot	21525 0		0 0		0 0	0
GE020-01.021	Procurement of one (1) lot spare parts for repair	21525	1 lot	21525	1 101	21525 0		00		0.0	0
CEO20-01.022	of machinery and equipment	21525	1101	21525	1 lot	0 1 lot	2	1525 0		0 0	0
02020 01.022	Procurement of one (1) lot spare parts for repair		1 lot	21020	1 100	0 1 100	2	1020 0		00	0
CEO20-01.023	of machinery and equipment	21525		21525	1 lot	0 0		0 1 lot		21525 0	0
	Procurement of one (1) lot spare parts for repair		1 lot	1					_		-
CEO20-01.024	of machinery and equipment	21525		21525	1 lot	0 0		0 0		0 1 lot	21525
	Procurement of one (1) lot spare parts for repair		1 lot	7							
CEO20-01.025	of transportation equipment	98000		98000	1 lot	98000 0		0 0		0 0	0
	Procurement of one (1) lot spare parts for repair		1 lot			_ · · ·	-				
CEO20-01.026	of transportation equipment	98000		98000	1 lot	0 1 lot	98	3000 0		0 0	0

	Procurement of one (1) lot spare parts for repair	1 lot					
CEO20-01.027	of transportation equipment	98000	98000 1 lot	0 0	0 1 lot	98000 0	0
	Procurement of one (1) lot spare parts for repair	1 lot					
CEO20-01.028	of transportation equipment	98000	98000 1 lot	0 0	0 0	0 1 lot	98000
CEO20-01.029	Procurement of one (1) lot materials for printing	1 lot 4375	4075 4 lat	4275 0	0 0	0 0	0
CEO20-01.029	and publication expenses Procurement of one (1) lot materials for printing	4375 1 lot	4375 1 lot	4375 0	0 0	0.0	0
CEO20-01.030	and publication expenses	4375	4375 1 lot	0 1 lot	4375 0	0 0	0
020-01.030	Procurement of one (1) lot materials for printing	1 lot	4373 1100	0 1 101	4070 0	00	0
CEO20-01.031	and publication expenses	4375	4375 1 lot	0 0	0 1 lot	4375 0	0
	Procurement of one (1) lot materials for printing	1 lot					
CEO20-01.032	and publication expenses	4375	4375 1 lot	0 0	0 0	0 1 lot	4375
	Procurement of one (1) lot materials for other	1 lot					
CEO20-01.033	maintenance and operating expenses	4550	4550 1 lot	4550 0	0 0	0 0	0
	Procurement of one (1) lot materials for other	1 lot			4550.0		•
CEO20-01.034	maintenance and operating expenses	4550	4550 1 lot	0 1 lot	4550 0	0 0	0
CEO20-01.035	Procurement of one (1) lot materials for other maintenance and operating expenses	4550	4550 1 lot	0 0	0 1 lot	4550 0	0
GL020-01.035	Procurement of one (1) lot materials for other	1 lot	4550 1 101	0.0	0 1 101	4000 0	0
CEO20-01.036	maintenance and operating expenses	4550	4550 1 lot	0 0	0 0	0 1 lot	4550
	Supply and delivery of one (1) lot office supplies for	1 lot					
CEO20-01.037	the different divisions of CEO	23040	23040 1 lot	23040 0	0 0	0 0	0
	Supply and delivery of one (1) lot office supplies for	1 lot					
CEO20-01.038	the different divisions of CEO	23040	23040 1 lot	0 1 lot	23040 0	0 0	0
05000 04 000	Supply and delivery of one (1) lot office supplies for	1 lot	00040 4 1-1	0.0	0.4.1-4	00040.0	0
CEO20-01.039	the different divisions of CEO	23040	23040 1 lot	0 0	0 1 lot	23040 0	0
CEO20-01.040	Supply and delivery of one (1) lot office supplies for the different divisions of CEO	23040	23040 1 lot	0 0	0 0	0 1 lot	23040
020-01.040	Supply and delivery of one (1) lot office supplies for	1 lot	23040 1100	0.0	00	0 1 100	23040
CEO20-01.041	the different divisions of CEO	12135	12135 1 lot	12135 0	0 0	0 0	0
	Supply and delivery of one (1) lot office supplies for	1 lot					
CEO20-01.042	the different divisions of CEO	12135	12135 1 lot	0 1 lot	12135 0	0 0	0
	Supply and delivery of one (1) lot office supplies for	1 lot					
CEO20-01.043	the different divisions of CEO	12135	12135 1 lot	0 0	0 1 lot	12135 0	0
CEO20-01.044	Supply and delivery of one (1) lot office supplies for	1 lot 12135	12135 1 lot	0.0	0.0	0 1 lot	12135
CEO20-01.044	the different divisions of CEO Procurement of one (1) lot office supplies for the different divisions of CEO	12135 1 lot	12135 1101	0 0	0 0	UTIOL	12135
CEO20-01.045	Procurement of one (1) for onice supplies for the different divisions of CEO	1590	1590 1 lot	1590 0	0 0	0 0	0
02020 01.010	Procurement of one (1) lot office supplies for the different divisions of CEO	1 lot			00	00	Ŭ
CEO20-01.046		1590	1590 1 lot	0 1 lot	1590 0	0 0	0
	Procurement of one (1) lot office supplies for the different divisions of CEO	1 lot					
CEO20-01.047		1590	1590 1 lot	0 0	0 1 lot	1590 0	0
	Procurement of one (1) lot office supplies for the different divisions of CEO	1 lot		0.0		0.41.4	4500
CEO20-01.048		1590	1590 1 lot	0 0	0 0	0 1 lot	1590
CEO20-01.049	Procurement of one (1) lot gasoline fuel for the different divisions of CEO	6,590 liters 362450	362450 6,590 lite	362450 0	0 0	0 0	0
GLO20-01.049	Procurement of one (1) lot gasoline fuel for the different divisions of CEO	6,590 liters	302430 0,390 118	302430 0	0.0	0.0	0
CEO20-01.050		362450	362450 6,590 lite	0 6,590 lit	362450 0	0 0	0
	Procurement of one (1) lot gasoline fuel for the different divisions of CEO	6,590 liters		,			
CEO20-01.051		362450	362450 6,590 lite	0 0	0 6,590 lit	362450 0	0
	Procurement of one (1) lot gasoline fuel for the different divisions of CEO	6,590 liters					
CEO20-01.052		362450	362450 6,590 lite	0 0	0 0	0 6,590 lit	362450
CEO20-02.001	Three (3) 2.5 HP Split Type Air conditioning Unit (AD - 1, PDPD - 2)	226200 3	226200 3	226200 0	0 0	0 0	0
CEO20-02.002	Two (2) 2HP Air Conditioner (MTQC - 2)	78000 2	78000 2	78000 0	0 0	0 0	0
CEO20-02.003	Seven (7) 3-in-1 Printer (AD - 2, CD - 1, PDPD - 4)	117845 7	117845 7	117845 0	0 0	0 0	0
CEO20-02.004	Eleven (11) A3 Printer (AD - 1, CD - 2, MD - 1, PDPD - 7)	285285 11	285285 11	285285 0	0 0	0 0	0

CEO20-02.005	One (1) Compaction Machine with interchangeable rammer, 220 volts, with complete accessories (MTQC -1)	390000	1	390000 1	390000 0	0 0	0 0	0
02020 02.000	One (1) Compression/Flexural Strength Test Machine, 2000 KN (Dual	000000	1	000000 1	000000 0	0.0	0.0	0
CEO20-02.006	Gauge with complete accessories)	390000		390000 1	390000 0	0 0	0 0	0
	Twelve (12) Computers with accessories (AD - 2, BISD - 1, CD - 2, PDPD -		12					
CEO20-02.007	7)	702000		702000 12	702000 0	0 0	0 0	0
CEO20-02.008	One (1) Concrete Mixer One Bagger (CD - 1)	208000	1	208000 1	208000 0	0 0	0 0	0
CEO20-02.009	One (1) Core Boring Machine with Core Bits (MTQC - 1)	293200	1	293200 1	293200 0	0 0	0 0	0
CEO20-02.010	One (1) Diesel Type Generator (6kw) (MD - 1)	104000	1	104000 1	104000 0	0 0	0 0	0
CEO20-02.011	Two (2) Double Cab Bonggo Type Vehicle (AD - 1, MD - 1)	1690000	2	1690000 2	1690000 0	0 0	0 0	0
CEO20-02.012	Four (4) External Drive - 1 TB (MD - 1, MTQC - 2, PDPD - 1)	26000	4	26000 4	26000 0	0 0	0 0	0
CEO20-02.013	One (1) Generator Set, 125 KW (BISD - 1)	1560000	1	1560000 1	1560000 0	0 0	0 0	0
CEO20-02.014	Ninety (90) Hard Hats (MD - White - 20 units, Green - 70 units)	40950	90	40950 90	40950 0	0 0	0 0	0
CEO20-02.015	One (1) Heavy Duty Solution Balance, 21 kgs (MTQC - 1)	286000	1	286000 1	286000 0	0 0	0 0	0
CEO20-02.016	One (1) 36 wide monochrome printer (PDPD - 1)	1560000	1	1560000 1	1560000 0	0 0	0 0	0 0
CEO20-02.017	One (1) Ladder - 10' (MD - 1)	26000	1	26000 1	26000 0	0 0	0 0	ů 0
CEO20-02.018	One (1) Ladder - 12' (MD - 1)	33800	1	33800 1	33800 0	0 0	0 0	0
CEO20-02.019	One (1) Los Angeles Abrasion Machine (MTQC - 1)	835000	1	835000 1	835000 0	0 0	0 0	0
CEO20-02.019 CEO20-02.020	Eight (8) Motorcycle (AD - 1, BISD - 2, CD - 2, MTQC - 1, MD - 2)	1040000	8	1040000 8	1040000 0	00	0 0	0
CEO20-02.020	One (1) Plate Compactor (MD - 1)	58500	1	58500 1	58500 0	0 0	0 0	0
	Fifty (50) Pointed Type Shovel (MD - 50)	29250	50					0
CEO20-02.022			1	29250 50	29250 0	0 0	0 0	0
CEO20-02.023	One (1) Portable Welding Machine (300 amps) (MD - 1)	39000		39000 1	39000 0	0 0	0 0	0
CEO20-02.024	One (1) Rebar Locator, (MTQC - 1)	127000	1	127000 1	127000 0	0 0	0 0	0
CEO20-02.025	One (1) Service Vehicle (BISD - 1)	1560000	1	1560000 1	1560000 0	0 0	0 0	0
CEO20-02.026	One (1) Sound System (AD - 1)	65000	1	65000 1	65000 0	0 0	0 0	0
CEO20-02.027	One (1) Truck Mounted Crane Type Vehicle (MD - 1)	1105000	1	1105000 1	1105000 0	0 0	0 0	0
05000 00 000	One (1) Universal Testing Machine 1,000 KN (Computerized) (MTQC - 1)		1					
CEO20-02.028		2340000		2340000 1	2340000 0	0 0	0 0	0
CEO20-02.029	One (1) Water Proof Digital Camera (32MP) (MD -1)	32500	1	32500 1	32500 0	0 0	0 0	0
CEO20-02.030	Fifteen (15) Wheel Barrows (MD -15)	78000	1 lot	78000 1 lot	78000 0	0 0	0 0	0
CEO20-02.031	53 meters THHN Stranded Copper Wire. 30mmsq.	8522.4	53	8522.4 53	8522.4 0	0 0	0 0	0
CEO20-02.032	Power Supply Connection for Pagatpat Water System (Electrical Works)	321882.06	1 Lot	321882.06 1 Lot	321882.06 0	0 0	0 0	0
020-02.032	Procurement of one (1) lot Other Supplies Expenses for	321002.00	1 lot	321002.00 1 200	321002.00 0	0.0	00	0
CEO20-03A.001	Annual Road Program (Non-Office/Special Projects 2020)	650000		650000 1 lot	650000 0	0 0	0 0	0
	Procurement of one (1) lot Other Supplies Expenses for	_	1 lot					
CEO20-03A.002	Annual Road Program (Non-Office/Special Projects 2020)	480000		480000 1 lot	0 1 lot	480000 0	0 0	0
05000 001 000	Procurement of one (1) lot Other Supplies Expenses for		1 lot					
CEO20-03A.003	Annual Road Program (Non-Office/Special Projects 2020)	520000		520000 1 lot	0 0	0 1 lot	520000 0	0
CEO20-03A.004	Procurement of one (1) lot Other Supplies Expenses for Annual Road Program (Non-Office/Special Projects 2020)	415000	1 lot	415000 1 lot	0 0	0 0	0 1 lot	415000
CEO20-03A.004	Procurement of one (1) lot Fuel,Oil & Lubricants Expenses for	415000	1 lot	415000 1101	0.0	0.0	0 1 101	415000
CEO20-03A.005	Annual Road Program (Non-Office/Special Projects 2020)	1344000	1 IOL	1344000 1 lot	1344000 0	0 0	0 0	0
02020 00/1000	Procurement of one (1) lot Fuel,Oil & Lubricants Expenses for	1044000	1 lot	1044000 1100	1044000 0	0.0	0.0	0
CEO20-03A.006	Annual Road Program (Non-Office/Special Projects 2020)	1344000		1344000 1 lot	0 1 lot	1344000 0	0 0	0
	Procurement of one (1) lot Fuel, Oil & Lubricants Expenses for		1 lot					
CEO20-03A.007	Annual Road Program (Non-Office/Special Projects 2020)	882000		882000 1 lot	0 0	0 1 lot	882000 0	0
	Procurement of one (1) lot Fuel, Oil & Lubricants Expenses for		1 lot					
CEO20-03A.008	Annual Road Program (Non-Office/Special Projects 2020)	630000		630000 1 lot	0 0	0 0	0 1 lot	630000
	Procurement of one (1) lot Other Supplies Expenses -		1 lot					
CEO20-03B.001	Electrical for Lighting of City Streets & Parks (Non-Office/Special Projects 2020)	3000000		2000000 1 lot	2000000 0	0 0	0 0	0
02020-03D.001		3000000		3000000 1 lot	3000000 0	0.0	0.0	U

CEC20:038.02 Dis-Clinic deviat Prevent 2010 250000 101 0 0 0 0 0 0 CEC20:038.00 Pho-Clinic deviat Prevent 2010 98728 0		Procurement of one (1) lot Other Supplies Expenses - Electrical for Lighting of City Streets & Parks	Γ	1 lot					
CE 2020-038.004 Decircular Lighting Org Straine A Turkis 998726 101 101 0 0.11 bit 998726 0 CE 2020-038.004 Topocrement (org (11) 00 (10) Explayed Express- to Lighting Org Straine A Turkis 101 101 101 709450 101 709450 101 709450 101 709450 101 709450 101 709450 101 709450 100 0	CEO20-03B.002	(Non-Office/Special Projects 2020)	2500000	1 lot	2500000 1 lot	0 1 lot	2500000 0	0 0	0
Photocrement of are 11 (0 10 fee Springles Egrename) Total CEC020-038.004 Total (utique of C) Springles Egrename) Total 709400 101 0 0 0 101 709400 CEC020-038.004 Experiment of are 11 (0) (offer Mission and anomage, Rakaal (mission 2) 709400 101 0 <td></td> <td></td> <td></td> <td>1 101</td> <td></td> <td></td> <td></td> <td></td> <td></td>				1 101					
CEC20-038.00 Interaction of up (1) of the Stress 709400 114 0 0 0 100 709400 CEC20-038.005 Iteraction of up (1) (1) Other Mattee for 4 20 (100) 742822 742822 742822 0 <td>CEO20-03B.003</td> <td></td> <td>998726</td> <td></td> <td>998726 1 lot</td> <td>0 0</td> <td>0 1 lot</td> <td>998726 0</td> <td>0</td>	CEO20-03B.003		998726		998726 1 lot	0 0	0 1 lot	998726 0	0
CE C2D/438.04 Uhr-ChiceSpecial Program 709440 709440 1 0 0 0 0 </td <td></td> <td></td> <td></td> <td>1 lot</td> <td></td> <td></td> <td></td> <td></td> <td></td>				1 lot					
Piccurent of ore 11/16 Cder Manneaure & Coperating Engences to 11/26 Cder Manneaure & Coperating Engences to 11/26 Cder Manneaure, Exating (Phane 2) T42952 T42952 I of 0 0 0 0 CE220-04.002 Balauz COSTRAT Ratas Manneaure, Exating (Phane 2) 500000 1.07 5000000 0 0 0 0 CE220-04.002 Cerverse provide (Countermile Rata Balaure, Phane 3) 500000 1.07 5000000 0<	CEO20-03B 004		709490		709490 1 lot	0.0	0.0	0 1 lot	709490
CE C204-080.05 ten:-OfficeSpecial Feast 3001 74/2852 74/2852 74/2852 101 0 1 lot 74/2852 0 0 0 CE C204-04.001 Biolad Cold City Vilage Fhase 3) 3000000 LOT 3000000 0 0 0 0 0 CE C204-04.002 File Audit City Vilage Fhase 3) 3000000 LOT 3000000 0 0 <td>02020 000.001</td> <td></td> <td>100100</td> <td>1 lot</td> <td></td> <td>00</td> <td>0.0</td> <td>0 1 100</td> <td>100100</td>	02020 000.001		100100	1 lot		00	0.0	0 1 100	100100
CE C200-04.001 Bisthed COCK9494 - Restark with markings, Biskings (Phase 3) 10000000 LOT 2000000		Expenses for Lighting of City Streets & Parks							
CE CO30-04.002 Read at Cod City Mage (Phase 3) 3000000 LOT 3000000 LOT 3000000 CO 0									•
CEC204.40.03 NHAL Londenville Constituting Hood, Bulung, (Phase 3) 2000000 LOT 2000000 0 0 0 0 CEC2024.40.04 Controls pring of diaring of Cox diars definitions. Bulung, (Phase 3) 3000000 1.OT 3000000 0		3							-
CEC20-04.004 ECCONTENT paring af animage 8 Oro cuta substations, Bablang, (Phise 2) 1L0T 3000000 1L0T 3000000 0									-
CEC220-04.004 International Network Status 3000000 I.OT 3000000 0 0 0 0 0 CEC220-04.005 Bayanga to Tagangi Road, Bayanga (Phase 4) 10000000 I.OT 10000000 0	CEO20-04.003		2000000		2000000 1 LOT	2000000 0	0 0	0 0	0
CEC202-04.005 Bayanga-tweek-Mahayaday, Kuma Lurata Road, Bayanga 5000000 1.DT 5000000 0	CEO20-04 004	Concrete paving w/ drainage @ Oro culai subdivision, Balulang, (Phase 2)	3000000	1 LOT	3000000 1 L OT	3000000 0	0.0	0.0	0
CEC020-04.006 Bayering to Tragmong Read, Bayering (Phase 4) 10000000 11.07 10000000 11.07 10000000 11.07 CEC020-04.008 Beringm Rearrang Read, Beringm (Phase 7) 20000000 11.07 2000000 11.07 2000000 11.07 2000000 11.07 2000000 11.07 2000000 11.07 2000000 11.07 2000000 11.07 2000000 11.07 2000000 11.07 2000000 11.07 2000000		Bayanga-Hawaii-Mahayahay, Kiamis Lumbia Road, Bayanga		1 LOT					-
CEC202-04.007 Bayanga to Cusha da Cro. Bayanga 8300000 1.07 8300000 1.07 8300000 0 <td< td=""><td></td><td>Bayanga to Tagpangi Road, Bayanga (Phase 4)</td><td></td><td>1 LOT</td><td></td><td></td><td></td><td></td><td>-</td></td<>		Bayanga to Tagpangi Road, Bayanga (Phase 4)		1 LOT					-
CE CO20-04.008 Beeigan Ramangay Roof. Beeigan (Phate 7) 20000000 1.077 20000000 0.07 0.0				1 LOT					
CE C020-04.009 Man-al, Typepolano Ib Besign Rout, Rout, Besign Rout, Rout, Besign Rout, Besign Rout, Besign Rout, Besign Rout, Besign Rout,		Besigan Barangay Road, Besigan (Phase 7)		1 LOT				0 0	0
CEC202-04.011 Solders HII Bulua to Camp Examplists. Bulua 10000000 1.0T 10000000 0	CEO20-04.009	Man-ai, Tignapoloan to Besigan Road, Besigan (Phase 3)		1 LOT	20000000 1 LOT		0 0	0 0	0
CEC202-04.012 Roads at PF Rea Subdivision. Claimton (Phase 1) 20000000 1.OT 20000000 0	CEO20-04.010	Road at Grotto St., Bulua		1 LOT	4000000 1 LOT	4000000 0	0 0	0 0	0
CEC20-04.013 Langes - Lagendang Road. Dansellhon (Phase 3) 5000000 1 LOT 5000000 0	CEO20-04.011	Soldiers Hill Bulua to Camp Evangelista, Bulua	10000000	1 LOT	10000000 1 LOT	10000000 0	0 0	0 0	0
CEO20-04.014 Road at Caretas to Ecoverde Subd., w/ drainage. Indahag 3500000 1 LOT 3500000 0 <td>CEO20-04.012</td> <td>Roads at PN Roa Subdivision, Canitoan (Phase 1)</td> <td>20000000</td> <td>1 LOT</td> <td>20000000 1 LOT</td> <td>20000000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	CEO20-04.012	Roads at PN Roa Subdivision, Canitoan (Phase 1)	20000000	1 LOT	20000000 1 LOT	20000000 0	0 0	0 0	0
CEC20-04.015 Road leading to Coaccula Compound. [bnam. [Phase 2] 2000000 1.OT 2000000 0.O 0.O 0.O 0.O CEO20-04.016 Road towards Kauswagan NH5 w/ drainage 10000000 1.OT 10000000 0.O	CEO20-04.013	Langag - Lagandang Road, Dansolihon (Phase 3)	5000000	1 LOT	5000000 1 LOT	5000000 0	0 0	0 0	0
CEC20-04.016 Road towerds Kauswagan 10000000 1 LOT 10000000 0 0 0 0 0 CEO20-04.017 Kabina Road w/ drainage. Kauswagan 5000000 1 LOT 5000000 0	CEO20-04.014	Road at Caretas to Ecoverde Subd., w/ drainage, Indahag	3500000	1 LOT	3500000 1 LOT	3500000 0	0 0	0 0	0
CEO20-04.017 Kabina Road w/ drainage, Kauswagan 5000000 1 LOT 5000000 1 LOT 5000000 0 0 0 0 0 0 0 0 CEO20-04.018 Road w/ drainage of Villa de Oro Subd., Kauswagan 5000000 1 LOT 50000000 0 0 0 0 0 0 0 0 0 <td< td=""><td>CEO20-04.015</td><td>Road leading to Cocacola Compound, Iponan (Phase 2)</td><td>2000000</td><td>1 LOT</td><td>2000000 1 LOT</td><td>2000000 0</td><td>0 0</td><td>0 0</td><td>0</td></td<>	CEO20-04.015	Road leading to Cocacola Compound, Iponan (Phase 2)	2000000	1 LOT	2000000 1 LOT	2000000 0	0 0	0 0	0
CE 020-04.018 Read w fainage of Villa de Oro Subd., Kauswagan 5000000 LDT 5000000 LDT 5000000 LDT 5000000 <	CEO20-04.016	Road towards Kauswagan NHS w/ drainage	1000000	1 LOT	10000000 1 LOT	10000000 0	0 0	0 0	0
CEO20-04.019 Lumble-Palatan Road, Lumbla (Phase 5) 1000000 1 LOT 1000000 1 LOT 1000000 0 0 0	CEO20-04.017				5000000 1 LOT	5000000 0	0 0	0 0	•
CE D20-04.020 Melecia Homes Subd. Road w/ Drainage, Macasandig, (Phase 3) 5000000 1 LOT 5000000 1 LOT 5000000 0	CEO20-04.018		5000000		5000000 1 LOT	5000000 0	0 0	0 0	0
CE D20-04.021 Roads at Phase 2 Pagatpat R/S with drainage, Pagatpat 3000000 1 LOT 3000000 0 LOT 3000000 0 O 0 O 0 O 0 O CE D20-04.021 Balongkot - Pasau Road, Pigsag-an (Phase 3) 24903760 1 LOT 24903760 0 O <									•
CE O20-04.022 Balongkot - Pasau Road, Pigsag-an Road, Pigsag-an (Phase 3) 24903760 1 LOT 24903760 0 0 0 0 0 0 0 CE O20-04.023 Concrete paving of road wi drainage @ purok XI, Tabion 3000000 1 LOT 3000000 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>-</td></td<>				-					-
CEO20-04.023 Concrete paving of road widrainage @ purok XI, Tablon 3000000 1 LOT 3000000 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>									-
CEO20-04.024 Tagpangi Barangay Road, Tagpangi, (Phase 4) 5000000 1 LOT 5000000 1 LOT 5000000 0									
CEO20-04.025 Tagpangi - Tinipigan Road, Tagpangi (Phase 4) 1000000 1 LOT 1000000 0 0 0 0 0 0 CEO20-04.026 Tignapoloan Barangay Road, Tignapoloan (Phase 5) 0									-
CEQ20-04.026 Tignapoloan Barangay Road, Tignapoloan (Phase 5) 2000000 1 LOT 2000000 1 LOT 2000000 0 <									
CEO20-05.001 Agusan River Flood Mitigation Structure, Agusan Section, (Phase 4) 1000000 1 LOT 10000000 1 LOT 10000000 0 0 0 0 0 0 0 CEO20-05.002 Alae River Flood Mitigation Structure, Bugo, (Phase 4) 1000000 1 LOT 10000000 0 0 0 0 0 0 0 0 0									-
CEO20-05.002 Alae River Flood Mitigation Structure, Bugo, (Phase 4) 10000000 1 LOT 10000000 1 LOT 10000000 0				-					-
CEO20-05.003 Bigaan River Flood Mitigation Structure, Cugman, (Phase 2) 10000000 1 LOT 10000000 0 0 0 0 0 0 0									-
CEO20-05.004 Cugman River Flood Mitigation Structure, Cugman, (Phase 4) 10000000 1 LOT 10000000 0 0 0 0 0 0 0 CEO20-05.005 Cugman River Flood Mitigation Structure, FS Catanico, (Phase 4) 10000000 1 LOT 10000000 0 0 0 0 0 0 0				-					•
CEO20-05.005 Cugman River Flood Mitigation Structure, FS Catanico, (Phase 4) 1000000 1 LOT 10000000 0 0 0 0 0 0 0 CEO20-05.006 Bigaan River Flood Mitigation Structure, Gusa, (Phase 4) 1000000 1 LOT 10000000 0 0 0 0 0 0 0		5 5 5 F ()							
CEO20-05.006 Bigaan River Flood Mitigation Structure, Gusa, (Phase 4) 1000000 1 LOT 10000000 1 LOT 10000000 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>									-
CEO20-05.007 Cugman River Flood Mitigation Structure, Tablon (Phase 4) 10000000 1 LOT 10000000 1 LOT 10000000 0 0 0 0 0 0 0<									-
CEO20-05.008 Agusan River Flood Mitigation Structure, Tablon, (Phase 5) 1000000 1 LOT 10000000 0 0 0 0 0 0 0 Umalag River Flood Mitigation Structure Leftside, Tablon, downstream 1 LOT 1 0000000 1 LOT 1 0000000 0 0 0 0 0 0 0		· · · · · · · · · · · · · · · · · · ·							-
Umalag River Flood Mitigation Structure Leftside, Tablon, downstream 1 LOT 10000000 1 LOT 10000000 0 0 0 0 0									-
CEO20-05.009 (Phase 1) 1000000 1000000 1LOT 1000000 0 0 0 0 0 0	GL020-03.000		10000000		10000000 1 201		0.0	0.0	0
CEO20-05.010 Umalag River Flood Mitigation Structure Rightside, Tablon 1000000 1 LOT 1000000 0 0 0 0 0 0	CEO20-05.009	o	1000000		10000000 1 LOT	1000000 0	0 0	0 0	0
	CEO20-05.010	Umalag River Flood Mitigation Structure Rightside, Tablon	10000000	1 LOT	10000000 1 LOT	10000000 0	0 0	0 0	0
CEO20-06.001 Kolago Creek Bank Protection Structure, Canitoan (Phase 3) 10000000 1 LOT 10000000 1 LOT 10000000 0 0 0 0 0 0 0 0 0	CEO20-05.011	Along Cagayan River, Mambuaya	10000000	1 LOT	10000000 1 LOT	1000000 0	0 0	0 0	0
	CEO20-06.001	Kolago Creek Bank Protection Structure, Canitoan (Phase 3)	10000000	1 LOT	10000000 1 LOT	1000000 0	0 0	0 0	0

CEO20-06.002	Calaanan Creek Bank Protection, Canitoan (Phase 4)	20000000	1 LOT	20000000 1 LOT	20000000 0	0 0	0 0	0
CEO20-06.003	Arroyo Creek Main Drain, Macasandig (Phase 5)	10000000	1 LOT	10000000 1 LOT	10000000 0	0 0	0 0	0
02020 00.000	Concrete paving of road shoulder w/ drainage along Gaabucayan St.	10000000	1 LOT		100000000	00	00	Ŭ
CEO20-07.001	······································	6000000	_	6000000 1 LOT	0 1 LOT	6000000 0	0 0	0
	Concrete paving of shoulder at J. Ramonal St. from E. Aguinaldo to		1 LOT					
CEO20-07.002	Daumar St.	1000000		1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CEO20-07.003	Balubal Kibaga Road to Cemetery, Balubal (Phase 3)	6000000	1 LOT	6000000 1 LOT	0 1 LOT	6000000 0	0 0	0
CEO20-07.004	Roads at Balubal Relocation Site (Phase 4)	9000000	1 LOT	9000000 1 LOT	0 1 LOT	9000000 0	0 0	0
CEO20-07.005	Road leading to Guadalupe Shrine, Balubal, (Phase 2)	15000000	1 LOT	15000000 1 LOT	0 1 LOT	15000000 0	0 0	0
CEO20-07.006	Balubal Libona Indahag Road	2000000	1 LOT	20000000 1 LOT	0 1 LOT	20000000 0	0 0	0
05000 07 007	Concrete Paving with drainage from Green Heights/Villa Verde towards	700000	1 LOT		0.4.LOT	700000 0	0.0	0
CEO20-07.007	SDR (gap section), Balulang	700000	11.07	7000000 1 LOT	0 1 LOT	7000000 0	0 0	0
CEO20-07.008	Bayanga - Hawaii - Mahayahay Road, Bayanga (Phase 3)	500000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-07.009	Bayanga - Balogwa- Hawaii Road, Bayanga (Phase 2)	1000000	1 LOT	10000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CEO20-07.010	Road leading to Community Fish Landing Center, Bonbon	2000000	1 LOT	2000000 1 LOT	0 1 LOT	2000000 0	0 0	0
CEO20-07.011	Arcadia Village Road, Bulua, (Phase 3)	500000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-07.012	Roads at Zone 2 Upper w/ drainage, Bulua	1000000	1 LOT	10000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CEO20-07.013	Roads w/ drainage at Zone 7, Bulua	9500000	1 LOT	9500000 1 LOT	0 1 LOT	9500000 0	0 0	0
CEO20-07.014	Zone 7 Road towards NH w/ drainage, Bulua	3500000	1 LOT	3500000 1 LOT	0 1 LOT	3500000 0	0 0	0
CEO20-07.015	Zone 6 to Zone 8, Bulua	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
	Road w/ drainage at Target Range Village Circumferential Road, Zone 10,	5000000	1 LOT		0.4.LOT	500000 0	0.0	0
CEO20-07.016	Bulua Tarra Ulla Octata acità desira na estatalitatione Datas (Direce O)	5000000	11.07	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-07.017	Terry Hills Subd., with drainage rehabilitation, Bulua, (Phase 2)	1000000	1 LOT	10000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CEO20-07.018	Sunflower St. to Coastal Road, Bulua	1000000	1 LOT	10000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CEO20-07.019	Roads at Villa Trinitas Subd. w/ Drainage Rehabilitation, Bugo	300000	1 LOT	3000000 1 LOT	0 1 LOT	3000000 0	0 0	0
CEO20-07.020	Roads at Villa Trinitas , Phase 2B, Bugo	2000000	1 LOT	2000000 1 LOT	0 1 LOT	2000000 0	0 0	0
CEO20-07.021	Road at Reyes Village Subdivision, Bugo	2500000	1 LOT	2500000 1 LOT	0 1 LOT	2500000 0	0 0	0
CEO20-07.022	Road w/ drainage at Pag-Ibig Homes	500000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-07.023	Road towards CDA District II, Canitoan, (Phase 2)	3000000	1 LOT	3000000 1 LOT	0 1 LOT	3000000 0	0 0	0
CEO20-07.024	Road at Calaanan Relocation Site, Canitoan, (Phase 3)	1000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	10000000 0	0
CEO20-07.025	Road at Phase 2B Calaanan Relocation Site w/ Drainage, Canitoan (Phase 3)	500000	1 LOT	5000000 1 L OT	0 0	0.41.07	500000 0	0
CEO20-07.025 CEO20-07.026	(Phase 3) Road with Drainage at Fil Chi Village, Canitoan (Phase 3)	5000000 10000000	1 LOT	5000000 1 LOT 10000000 1 LOT	0 0	0 1 LOT 0 1 LOT	5000000 0 10000000 0	0
GEO20-07.026	Conc. Paving w/ drainage at Xavier Compound, Zone 7B, Acacia	10000000	1 LOT	1000000 1 201	0.0	UTLOT	1000000 0	0
CEO20-07.027	St.,Carmen	6000000	1 LOT	6000000 1 LOT	0 0	0 1 LOT	6000000 0	0
CEO20-07.028	Concrete paving of V. Castro St., Zone 3, Carmen	1500000	1 LOT	1500000 1 LOT	0 0	0 1 LOT	1500000 0	ů 0
CEO20-07.029	Concrete paving of road at Tambo Zone 4 to CDO River, Carmen	1700000	1 LOT	1700000 1 LOT	0 0	0 1 LOT	1700000 0	ů 0
CEO20-07.030	Road at Oro Housing Subdivision, Carmen	4000000	1 LOT	4000000 1 LOT	0 0	0 1 LOT	4000000 0	ů 0
CEO20-07.031	Road at interior Moco, Carmen (Phase 2)	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	ů 0
CEO20-07.032	Road at Amfana Neighborhood Association with drainage, Carmen	3000000	1 LOT	3000000 1 LOT	0 0	0 1 LOT	3000000 0	ů 0
CEO20-07.033	Road at SDC with drainage, Carmen (Phase 2)	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	ů 0
CEO20-07.034	Road w/ drainage at Purok 2A and Purok 3, Carmen	3500000	1 LOT	3500000 1 LOT	0 0	0 1 LOT	3500000 0	0
CEO20-07.035	Malasag Circumferential Road, Cugman, (Phase 4)	10000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	10000000 0	ů 0
CEO20-07.036	Sitio Mintugsok FMR, Cugman	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-07.037	Sitio Birhen, Tanguile to Magayad, Dansolihon (Phase 2)	10000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	10000000 0	0
CEO20-07.038	Sitio Bankers to Sitio Dunguan, Dansolihon (Phase 2)	10000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	10000000 0	ů 0
CEO20-07.039	Road towards Amaia View, Indahag	10000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	10000000 0	0
CEO20-07.039	Roads at Holy Cross Heights w/ Drainage, Indahag (Phase 3)	10000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	10000000 0	0
CEO20-07.040	Interior roads at Indahag	6500000	1 LOT	6500000 1 LOT	0 0	0 1 LOT	6500000 0	0
020-07.041	Roads w/ drainage from Virginia Village going to GSIS Village, Iponan	0300000	1 LOT	UJUUUU I LUI	0.0	UTLOT	00000000	U
CEO20-07.042		5000000	. 201	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-07.043	San Agustin St w/ drainage, Kauswagan	500000	1 LOT	500000 1 LOT	0 0	0 1 LOT	500000 0	0
		000000	L	000000 1201		5 · 201		v

CEO20-07.044	Concrete paving with drainage at Zone 4, Kauswagan	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
CEO20-07.045	San Antonio St. gap section, Kauswagan	1000000	1 LOT	1000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-07.046	Roads at Dolores Compound, Kauswagan	4000000	1 LOT	4000000 1 LOT	0 0	0 0	0 1 LOT	4000000
CEO20-07.047	Road at Zone 6, Kauswagan	3000000	1 LOT	3000000 1 LOT	0 0	0 0	0 1 LOT	3000000
CEO20-07.048	St. Marys St. with drainage, Kauswagan (Phase 3)	2000000	1 LOT	2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-07.049	Pelaez Boulevard w/ drainage, Kauswagan (Phase 4)	20000000	1 LOT	20000000 1 LOT	0 0	0 0	0 1 LOT	20000000
02020 01.010	Roads at E.G.Bual and Z. Gaboa St. w/ drainage, Zone 7, Kauswagan	20000000	1 LOT	20000000 1 201	0.0	00	01201	20000000
CEO20-07.050		2000000		2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-07.051	Road from Pamalihi Pagatpat to Sitio Malubog, Lumbia (Phase 6)	1000000	1 LOT	10000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-07.052	Road w/ drainage at Abejuela Compound, Macasandig	2000000	1 LOT	2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-07.053	Road to Sitio Monigue, Mambuaya, (Phase 4)	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-07.054	Patulangon Guinitan Road, Pagalungan	1000000	1 LOT	10000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-07.055	Lerupan Road, Pagalungan	5100000	1 LOT	5100000 1 LOT	0 0	0 0	0 1 LOT	5100000
CEO20-07.056	Sitio Tubalon to Araw-araw, Pagalungan	1000000	1 LOT	10000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-07.057	Roads at Phase 1 Pagatpat R/S with drainage, Pagatpat	4000000	1 LOT	4000000 1 LOT	0 0	0 0	0 1 LOT	4000000
CEO20-07.058	Interior roads w/ drainage at Molawan St., Patag	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-07.059	Sitio Lapad Sinanggaban to Sitio Sudsuron, Pigsagan	13000000	1 LOT	13000000 1 LOT	0 0	0 0	0 1 LOT	13000000
CEO20-07.060	Sitio Labaron to Sitio Guinitan, Pigsagan	20000000	1 LOT	20000000 1 LOT	0 0	0 0	0 1 LOT	20000000
CEO20-07.061	Taglimao to Sitio Bolihon, Taglimao, (Phase 3)	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-07.062	Tignapoloan - Dungoan Road, Tignapoloan	1000000	1 LOT	10000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-07.063	Sitio Man-ai to Sitio Magayad, Tignapoloan, (Phase 2)	20000000	1 LOT	20000000 1 LOT	0 0	0 0	0 1 LOT	20000000
CEO20-08.001	Road towards PISFFA Purok 6, Baikingon	8000000	1 LOT	8000000 1 LOT	0 1 LOT	8000000 0	0 0	0
CEO20-08.002	Livestock Farm to Purok 7, Balubal	16000000	1 LOT	16000000 1 LOT	16000000 0	0 0	0 0	0
CEO20-08.003	Sunflower St. to Coastal Road, Bulua	4000000	1 LOT	4000000 1 LOT	0 1 LOT	4000000 0	0 0	0
CEO20-08.004	Bayanga to Cueba de Oro, Bayanga (Phase 2)	6640000	1 LOT	6640000 1 LOT	0 1 LOT	6640000 0	0 0	0
	Calaanan Relocation Site Canitoan to Sitio Pamalihi, Canitoan (Phase 4)		1 LOT					
CEO20-08.005		3440000		3440000 1 LOT	0 1 LOT	3440000 0	0 0	0
	Road from Sitio Sto. Niño Indahag to Convention Center w/ 3 units Bridge		1 LOT					
CEO20-08.006	(Phase 1)	114400000	1107	114400000 1 LOT	0 0	0 1 LOT	114400000 0	0
CEO20-08.007	Road Opening From SDR to Convention Center Passing Court of Appeals	2000000	1 LOT	20000000 1 LOT	0 0	0 1 LOT	20000000 0	0
020-00.007	Road Opening from Agora to Osmeña Extension crossing Bitan-ag Creek,	20000000	1 LOT	20000000 1 201	0.0	01201	200000000	0
CEO20-08.008	Lapasan (Phase 1)	13600000	1201	13600000 1 LOT	0 0	0 1 LOT	13600000 0	0
CEO20-08.009	Baluarte to Pahiron, Lumbia (Phase 2)	4000000	1 LOT	4000000 1 LOT	0 0	0 1 LOT	4000000 0	0
CEO20-08.010	Lumbia-Dolawon Road, Lumbia	15000000	1 LOT	15000000 1 LOT	0 0	0 1 LOT	15000000 0	0
CEO20-08.011	Sitio Lerupan to Sitio Tubalon, Pagalungan	16000000	1 LOT	16000000 1 LOT	0 0	0 1 LOT	16000000 0	0
CEO20-08.012	Balongkot Dansolihon to Pigasagan Road (Phase 4)	28000000	1 LOT	28000000 1 LOT	0 0	0 0	0 1 LOT	28000000
	Road Opening from Osmeña Extension to Coastal Road, Puntod (Phase		1 LOT					
CEO20-08.013	1)	3000000		3000000 1 LOT	0 0	0 0	0 1 LOT	3000000
CEO20-08.014	Road opening leading to Manlumot Falls, Tablon (Phase 2)	3200000	1 LOT	3200000 1 LOT	0 0	0 0	0 1 LOT	3200000
05000 00 045	Sitio Balongkot, Dansolihon to Sitio Batinay Road, Tagpangi (Phase 4)	0.4000000	1 LOT				0.4 L OT	0.4000000
CEO20-08.015	Oide Delevelet, Develiker (* Turnersen Devel (Dress 4)	2400000	1107	24000000 1 LOT	0 0	0 0	0 1 LOT	24000000
CEO20-08.016	Sitio Balongkot, Dansolihon to Tumpagon Road, (Phase 1)	1600000	1 LOT	16000000 1 LOT	0 0	0 0	0 1 LOT	16000000
CEO20-09.001	Slope Protection Structure at Calaanan Evacuation Center, Canitoan	300000	1 LOT	3000000 1 LOT	0 1 LOT	3000000 0	0 0	0
CEO20-09.002	Puli Creek Bank Protection Structure, Canitoan, (Phase 2)	500000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-09.003	Tagmatay Creek Bank Protection, Canitoan, (Phase 3)	1000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	1000000 0	0
CEO20-09.004	Saguingon Creek Bank Protection Structure, Canitoan (Phase 2)	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-09.005	Taguanao Creek Bank Protection Structure, Indahag (Phase 2)	500000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-09.006	Slope Protection w/ railings at Sitio Sumpong, Indahag	500000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.001	Drainage from Osmeña Extension to Bitan-ag Creek, Brgy. 26	2000000	1 LOT	20000000 1 LOT	0 1 LOT	20000000 0	0 0	0
CEO20-10.002	Drainage system at Brgy. 26	3000000	1 LOT 1 LOT	3000000 1 LOT	0 1 LOT	3000000 0	0 0	0
CEO20-10.003	Drainage at Barangay 40	3000000	1101	3000000 1 LOT	0 1 LOT	3000000 0	0 0	0

CEC2021-010.05 Huges 5 Conserve V For 8/ Scoredo 0 1/07 Scoredo 0 1/07 Scoredo 0 0 0 CEC2021-010.05 Huger S Conserve V For 8/ Scoredo 0 1/07 Scoredo 0 0 0 0 0 CEC2021-010.05 Huger S Conserve V For 8/ Scoredo 0 1/07 Scoredo 0 0	CEO20-10.004	Ramon Chavez St., from Corrales to V. Roa St.	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	0 0	0
CEC202:10.006 Dumme SL Inou R Broke SL D Barrow SL 2400000 1 LOT 2400000 1 LOT 2400000 0 D 0 D 0 D 0 D CEC201-10.005 Burger at legred prediction and graph stream stream and many 10000000 1LOT 0 LLOT <		,							•
CEC202:10.07 Winsamp & Sungap & Song protectine number & Basking Stress, Relating Str		-		-					
CEC2021-00.08 Builary BAT Data Usang Kan									
CEC202-10.009 Dailings if the physics lessing 10000000 1.07 10000000 0 0 0 CEC202-10.011 Winning, damage A sing performs for shruch, at langer 5000000 1.07 0 1.07 5000000 0 0 0 0 CEC202-10.011 Winning, damage A sing performs for shruch, at langer 5000000 1.07 0 1.07 5000000 0				-					
CEC202-10.010 Damage at Maximum Structure Binnership Structure Making 5000000 1.07 5000000 1.07 5000000 0.01 0.0									
CEC20:10.011 Working, strings & Super graveline micro. w Elevigin 600000 1.0T 610000 1.0T 600000 0.0 0 CEC20:10.013 Build, Sacker Sout, Build Build, Sacker Sout, Build, Build, Sacker Sout, Build, Build, Build, Sacker Sout, Build, Buil									
CEC202-10.012 The Status Constraint Cons									
CEC20-10.13 Diarage at may tilts Suld. Bulan 10000000 1.017 0000000 0.01 0 0 0 CEC20-10.015 Mill. Cardia Suld. Taxamage System, Bulan 5500000 1.017 2700000 1.017 01.007 01.00000 0 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></t<>				-					
CEC201-01014 Doore Buddwich Dimage System, Bula 2700000 LOT 01LOT 01LOT 2700000 0 0 0 0 CEC202-10.016 Will Conditions Shot Dimage System, Bula 5000000 LOT 01LOT 01LOT 5200000 0.0 0				-					
CEC20-10.015 Wate candids Build Deninge System Touries, Building 5600000 1LOT 0.1LOT 5600000 0.0 0 0 CEC20-10.015 Wate candids Build Deninge System Touries, Building 5600000 1LOT 0.1LOT 5600000 0.0 0.0 0.0 CEC20-10.015 Wate candids Build Deninge System Touries, Building 5600000 1LOT 0.1LOT 5600000 0.0 <									
CEC202-10.016 Wetsicurud termind Dimings System Roads Baging Creek, Balua S200000 LOT S200000 LOT<									
CEC202-10.016 Control Souther	CEO20-10.015		5600000		5600000 1 LOT	0 1 LOT	5600000 0	0 0	0
CEC20-10.017 Wile Chriefde Steht. Sekondary Read. Bluin 1100000 LOT 1100000 0 0 0 CEC20-10.019 Cornst. of RC cover of drainage system, Bulu 1100000 LOT 1100000 0 0 0 0 CEC20-10.019 Cornst. of RC cover of drainage at Luftering RS Biols 2 2000000 LOT 0 0.LOT 0.00000 0 0 0 CEC20-10.024 Chainse mice System, Bulua 0.000000 LOT 0.1LOT 0.1LOT 1.00000 0 0 0 CEC20-10.024 Chainsen T. Canitoan 1.00000 LOT 1.00000 1.LOT 1.000000 0 0 0 0 0 CEC20-10.024 Chainsen T. Canitoan Control of tense of	CEO20-10.016	westbound terminal Drainage System towards Sapang Creek, Bulua	5200000	1 LOT	5200000 1 LOT	0 1 L OT	5200000 0	0.0	0
CE C20-10 018 Westbound Terminal Damage System, Bulua 7000000 LOT 7000000 D 0 0 0 0 CE C20-10 018 Control of manage and Lufterin R/S Block 2 2000000 LOT 0 000001 LOT 0 000000 0		Villa Candida Subd. Secondary Road, Bulua		11.OT					
CE C20-10 (019) Const. of RC cover of durings at Luftman NS Block 2 2000000 LOT 2000000 Cord 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CE C20-10.020 Durange along Macapagia (dive (Frase 2), Cantoan 10000000 LOT 0010000 LOT 0010000 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CECQ2-10.021 Manogany Relocation Sins. Canisan 1100000 I.OT 1100000 I.OT 1100000 0.0 0 0 CEQ20-10.023 Channan Relocation Sins Phota 1. Canisan 1100000 I.OT 2000000 I.OT 2000000 0.0 <				-					
CE 2020-10.022 Calassian Relations Site Phase 1, Cannotan 1100000 1.0T 1100000 0.0 0 0 0 CE 2020-10.023 PR Ros Road Itowing Calassian Creek (Raissian Creek (Raissin Creek (Raissian Creek (Raissin Creek (Raissian Creek									
CEO20-10.023 PH Roa Road towards Galaanan Creek (Phase 1) 2000000 1 LOT 2000000 1 LOT 2000000 0 0 0 0 CEO20-10.024 Drainage along Camer-Canitoan Road Towards Daglangson 1 1 1 1 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Drainage along Camere-Canican Road Towards Calaaran Creek, Cel202-10.024 ILOT Drainage along Camere-Canican road from flyover lowards Dagiangaon 10000000 1LOT 01 LOT 01 LOT 01 LOT 0000000 00 00 CE020-10.025 Creek, Cameren Construction of drainage al Upper Camere Areitoan Heights, Cameren 10000000 1LOT 01 LOT 01 LOT 5000000 00 0				-					
CEC20-10.024 Canadan 10000000 1 LOT 0 1 LOT 10000000 0 0 0 0 0 0 CE020-10.025 Canadan Creek, Carren S000000 1.DT 5000000 1.DT 5000000 0	CEO20-10.023	, , , , , , , , , , , , , , , , , , ,	2000000		2000000 1 LOT	0 1 LOT	2000000 0	0 0	0
CE020-10.025 Creek, Carmen 1LOT 5000000 1LOT 5000000 0 0 0 0 CE020-10.026 Construction of dranage at Upper Carmen Greenland Heights, Carmen 5000000 1LOT 0 0 1LOT 5000000 0	CEO20 10 024		1000000	1 LOT	1000000 1 LOT	0.11.0T	1000000 0	0.0	0
CEC020-10.025 Creek, Carmen Carmen 500000 LOT 0 1 LOT 500000 0 0 0 0 CEC020-10.026 Creek, Carmen Toomool 1LOT 1500000 1 LOT 0 0 0 1 LOT 1500000 0 0	CEO20-10.024		10000000	11.07	1000000 1 201	UTLOT	1000000 0	0.0	0
CEO20-10.026 Construction of drainage at Upper Carmen Greenland Heights, Carmen 1.07 1500000 1.0T 1500000 0 1.LOT 1500000 0	CEO20-10 025		5000000	I LOI	5000000 1 LOT	0 1 I OT	5000000 0	0.0	0
CEC202-10.026 Lot Lot <thlot< th=""> <t< td=""><td>02020 10.020</td><td></td><td>0000000</td><td>1 LOT</td><td></td><td>0 1 201</td><td></td><td>00</td><td>0</td></t<></thlot<>	02020 10.020		0000000	1 LOT		0 1 201		00	0
CED20-10.028 Macanhan Drainage System, Carmen 20000000 1LOT 20000000 1LOT 0.0 0.1 LOT 2000000.0 0.0 CED20-10.029 Carmen Market Drainage towards Max Suniel St., Carmen 3200000 1LOT 0.0 0.1 LOT 2000000.0 0.0 CED20-10.030 Cesal St., and Yaka Stuniel St., Carmen 3200000 1LOT 0.0 0.1 LOT 3200000 0.0 CEO20-10.031 Upper Carmen 100 0.0	CEO20-10.026		1500000		1500000 1 LOT	0 0	0 1 LOT	1500000 0	0
CED20-10.029 Carmen Market Drainage towards Max Suniel St., Carmen 5000000 LOT 5000000 LOT 5000000 0 CED20-10.030 Reasi ISI, and Yaka IS towards Max Suniel St., Carmen 3200000 1LOT 0 0 1LOT 3200000 0 0 1LOT 3200000 0 <td>CEO20-10.027</td> <td>Macanhan Main Drain, Carmen, (Phase 4)</td> <td>4500000</td> <td>1 LOT</td> <td>4500000 1 LOT</td> <td>0 0</td> <td>0 1 LOT</td> <td>4500000 0</td> <td>0</td>	CEO20-10.027	Macanhan Main Drain, Carmen, (Phase 4)	4500000	1 LOT	4500000 1 LOT	0 0	0 1 LOT	4500000 0	0
CE020-10.030 Resal St., and Yakal St towards Max Suniel St., Carmen 320000 1 LOT 320000 1 LOT 0 0 1 LOT 320000 0 CE020-10.031 Construction of drainage at Sito Puil. Zone 13-B, Carmen 320000 1 LOT 0 0 1 LOT 1000000 0 <td>CEO20-10.028</td> <td>Macanhan Drainage System, Carmen</td> <td>20000000</td> <td>1 LOT</td> <td>20000000 1 LOT</td> <td>0 0</td> <td>0 1 LOT</td> <td>20000000 0</td> <td>0</td>	CEO20-10.028	Macanhan Drainage System, Carmen	20000000	1 LOT	20000000 1 LOT	0 0	0 1 LOT	20000000 0	0
CEO20-10.031 Construction of drainage along Zone 10 to Mastersons Avenue Road, Upper Carmen 10000000 1 LOT 0000000 1 LOT 0000000 0	CEO20-10.029	Carmen Market Drainage towards Max Suniel St., Carmen	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CERCEQD-10.031 Construction of drainage along Zone 10 to Mastersons Avenue Road, Upper Carmen 10000000 1 LOT 10000000 1 LOT 0000000 0 <td>CEO20-10.030</td> <td>Rosal St., and Yakal St towards Max Suniel St., Carmen</td> <td>3200000</td> <td>1 LOT</td> <td>3200000 1 LOT</td> <td>0 0</td> <td>0 1 LOT</td> <td>3200000 0</td> <td>0</td>	CEO20-10.030	Rosal St., and Yakal St towards Max Suniel St., Carmen	3200000	1 LOT	3200000 1 LOT	0 0	0 1 LOT	3200000 0	0
CEO20-10.032 Construction of drainage at Sitio Puli, Zone 13-B, Carmen 3000000 1 LOT 3000000 1 LOT 3000000 1 LOT 3000000 0 1 LOT 3000000 0		Construction of drainage along Zone 10 to Mastersons Avenue Road,		1 LOT					
CEQ20-10.033 Zone 2, Lugman Drainage System, Cugman 3200000 1 LOT 3200000 1 LOT 3200000 0	CEO20-10.031	Upper Carmen	1000000		10000000 1 LOT	0 0	0 1 LOT	10000000 0	0
CE 020-10.034 Widening, drainage & slope protection structure at Dansolihon 5000000 1 LOT 0 0 0 1 LOT 5000000 0 0 CE 020-10.035 Dansoli Creek Main Drain Upstream, Gusa 2000000 1 LOT 0 0 0 1 LOT 2000000 0 0 CE 020-10.036 Const. of drainage from Centro to Bulao Proper, Iponan 3000000 1 LOT 3000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CE 020-10.036 Const. of drainage system, Iponan 1000000 1 LOT 3000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CE 020-10.038 Widening, drainage & slope protection structure at Iponan 1000000 1 LOT 3000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CE 020-10.038 Widening, drainage & slope protection structure at Iponan 5000000 1 LOT 5000000 0 0 0 1 LOT 5000000 0 0 0 0 1 LOT 5000000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>CEO20-10.032</td> <td>Construction of drainage at Sitio Puli, Zone 13-B, Carmen</td> <td>3000000</td> <td>1 LOT</td> <td>3000000 1 LOT</td> <td>0 0</td> <td>0 1 LOT</td> <td>3000000 0</td> <td>0</td>	CEO20-10.032	Construction of drainage at Sitio Puli, Zone 13-B, Carmen	3000000	1 LOT	3000000 1 LOT	0 0	0 1 LOT	3000000 0	0
CE 020-10.035 Dansoli Creek Main Drain Upstream, Gusa 2000000 1 LOT 2000000 1 LOT 2000000 0 1 LOT 2000000 0 0 CE 020-10.036 Const. of drainage from Centro to Bulao Proper, Iponan 3000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CE 020-10.036 Const. of drainage four Centro to Bulao Proper, Iponan 1000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CE 020-10.037 Drainage outfall of Zone 2 drainage system, Jponan 1000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CE 020-10.038 Wideining, drainage & slope protection structure at Iponan 5000000 1 LOT 0 0 0 1 LOT 5000000 0 0 CE 020-10.039 Pasil Road Drainage System, Kauswagan 5000000 1 LOT 5000000 1 LOT 0 0 0 1 LOT 5000000 0 CE 020-10.040 Drainage towards Bongbongon E/S, Kauswagan 1800000 1 LOT 0 0 0 1 LOT 5000000 0 CE 020-10.041 Kauswagan to Nabuslotan Creek Main Drain 5000000 1 LOT	CEO20-10.033	Zone 2, Cugman Drainage System, Cugman	3200000	1 LOT	3200000 1 LOT	0 0	0 1 LOT	3200000 0	0
CEO20-10.036 Const. of drainage from Centro to Bulao Proper, Iponan 300000 1 LOT 3000000 1 LOT 3000000 1 LOT 3000000 0 <td>CEO20-10.034</td> <td>Widening, drainage & slope protection structure at Dansolihon</td> <td>5000000</td> <td>1 LOT</td> <td>5000000 1 LOT</td> <td>0 0</td> <td>0 1 LOT</td> <td>5000000 0</td> <td>0</td>	CEO20-10.034	Widening, drainage & slope protection structure at Dansolihon	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CE 020-10.037 Drainage outfall of Zone 2 drainage system, Iponan 1000000 1 LOT 1000000 1 LOT 0 0 0 1 LOT 1000000 0 CE 020-10.038 Widening, drainage & slope protection structure at Iponan 5000000 1 LOT 5000000 1 LOT 0 0 0 1 LOT 5000000 0 CE 020-10.039 Pasil Road Drainage System, Kauswagan 5000000 1 LOT 5000000 1 LOT 0 0 0 1 LOT 5000000 0 CE 020-10.040 Drainage towards Bongbongon E/S, Kauswagan 1800000 1 LOT 5000000 1 LOT 0 0 0 1 LOT 5000000 0 CE 020-10.041 Kauswagan to Nabuslotan Creek Main Drain, 5000000 1 LOT 1000000 1 LOT 0 0 0 1 LOT 5000000 0 CE 020-10.042 Construction of flat slab at NHA Main Drain, Kauswagan 6000000 1 LOT 0 0 0 1 LOT 6000000 0 0 0 1 LOT 0 0 0 1 LOT 1000000 0 CE 020-10.043 Construction of flat slab at NHA Main Drain, Kauswagan 1000000	CEO20-10.035	Dansoli Creek Main Drain Upstream, Gusa	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
CEO20-10.038 Widening, drainage & slope protection structure at Iponan 5000000 1 LOT 5000000 1 LOT 5000000 1 LOT 5000000 0 1 LOT 5000000 0	CEO20-10.036	Const. of drainage from Centro to Bulao Proper, Iponan	3000000	1 LOT	3000000 1 LOT	0 0	0 1 LOT	3000000 0	0
CEO20-10.039 Pasil Road Drainage System, Kauswagan 5000000 1 LOT 0 0 0 1 LOT 5000000 0 CEO20-10.040 Drainage towards Bongbongon E/S, Kauswagan 5000000 1 LOT 0 0 0 1 LOT 5000000 0 CEO20-10.041 Kauswagan to Nabuslotan Creek Main Drain 5000000 1 LOT 0 0 0 1 LOT 5000000 0 CEO20-10.042 Construction of flat slab at NHA Main Drain, Kauswagan 5000000 1 LOT 5000000 1 LOT 5000000 0 1 LOT 5000000 0	CEO20-10.037	Drainage outfall of Zone 2 drainage system, Iponan	1000000	1 LOT	1000000 1 LOT	0 0	0 1 LOT	1000000 0	0
CEO20-10.039 Pasil Road Drainage System, Kauswagan 500000 1 LOT 500000 1 LOT 0 0 0 1 LOT 500000 0 0 CEO20-10.040 Drainage towards Bongbongon E/S, Kauswagan 1 80000 1 LOT 0 0 0 1 LOT 500000 0 0 CEO20-10.041 Kauswagan to Nabuslotan Creek Main Drain 500000 1 LOT 5000000 1 LOT 0 0 0 1 LOT 500000 0 0 CEO20-10.042 Construction of flat slab at NHA Main Drain, Kauswagan 6000000 1 LOT 6000000 1 LOT 0 0 0 1 LOT 6000000 0 0 CEO20-10.043 Const. of drainage at Dolores Compound (Phase 2), Kauswagan 1000000 1 LOT 1000000 1 LOT 0 0 0 1 LOT 1000000 0 0 Videning of drainage at San Antonio St towards Macajalar Bay (Phase 2), Kauswagan 1 LOT 1 S00000 1 LOT 1 S00000 1 LOT 0 0 0 1 LOT 1 S00000 0 0 Drainage system from Capisnon towards Macajalar Bay (Phase 2), Kauswagan-Bayabas 3000000 1 LOT 3000000 1 LOT 0 0 0 1 LOT 3000000 0 0 C	CEO20-10.038	Widening, drainage & slope protection structure at Iponan	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-10.040 Drainage towards Bongbongon E/S, Kauswagan 180000 1 LOT 1800000 1 LOT 0 0 0 1 LOT 180000 0 0 CEO20-10.041 Kauswagan to Nabuslotan Creek Main Drain 5000000 1 LOT 5000000 1 LOT 0 0 0 1 LOT 1800000 0 0 CEO20-10.042 Construction of flat slab at NHA Main Drain, Kauswagan 6000000 1 LOT 6000000 0 0 0 1 LOT 6000000 0 0 CEO20-10.043 Const. of drainage at Dolores Compound (Phase 2), Kauswagan 1000000 1 LOT 1000000 1 LOT 0 0 0 1 LOT 6000000 0 0 Videning of drainage at San Antonio St towards NHA Diversion Channel, Kauswagan 1 LOT 1 500000 1 LOT 1 500000 1 LOT 0 0 0 1 LOT 1 500000 0 0 CEO20-10.044 Kauswagan-Bayabas 3000000 1 LOT 3000000 1 LOT 0 0 0 1 LOT 1 500000 0 0 CEO20-10.045 Kauswagan-Bayabas 3000000 1 LOT 3000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CEO20-10.		Pasil Road Drainage System, Kauswagan		1 LOT		0 0	0 1 LOT		
CEO20-10.041 Kauswagan to Nabuslotan Creek Main Drain, 500000 1 LOT 5000000 1 LOT 5000000 0 1 LOT 5000000 0 0 CEO20-10.042 Construction of flat slab at NHA Main Drain, Kauswagan 6000000 1 LOT 6000000 1 LOT 0 0 0 1 LOT 6000000 0 CEO20-10.043 Const. of drainage at Dolores Compound (Phase 2), Kauswagan 1000000 1 LOT 1000000 1 LOT 0 0 0 1 LOT 6000000 0 Videning of drainage at San Antonio St towards NHA Diversion Channel, 1500000 1 LOT 1500000 1 LOT 0 0 0 1 LOT 1500000 0 Drainage system from Capisnon towards Macajalar Bay (Phase 2), 3000000 1 LOT 3000000 1 LOT 3000000 1 LOT 3000000 1 LOT 3000000 0 1 LOT 3000000 0		Drainage towards Bongbongon E/S, Kauswagan		1 LOT					
CEO20-10.042 Construction of flat slab at NHA Main Drain, Kauswagan 600000 1 LOT 6000000 1 LOT 0 0 0 1 LOT 600000 0 0 CEO20-10.043 Const. of drainage at Dolores Compound (Phase 2), Kauswagan 1000000 1 LOT 0 0 0 1 LOT 6000000 0 0 Widening of drainage at San Antonio St towards NHA Diversion Channel, Kauswagan 1000000 1 LOT 1500000 0		Kauswagan to Nabuslotan Creek Main Drain		1 LOT					
CEO20-10.043 Const. of drainage at Dolores Compound (Phase 2), Kauswagan 100000 1 LOT 100000 1 LOT 100000 1 LOT 100000 0 1 LOT 100000 0 0 0 1 LOT 100000 0 CEO20-10.044 Kauswagan I LOT 1500000 I LOT 1500000 <		Construction of flat slab at NHA Main Drain, Kauswagan		1 LOT					
Widening of drainage at San Antonio St towards NHA Diversion Channel, Kauswagan 1 LOT 1 500000 1 LOT 0 0 0 1 LOT 1500000 0 Drainage system from Capisnon towards Macajalar Bay (Phase 2), Kauswagan-Bayabas 1 LOT 1 500000 1 LOT 3000000 0 0 0 1 LOT 1500000 0 CEO20-10.045 Rehab of drainage along St. John the Baptist to CDO River, Kauswagan 300000 1 LOT 3000000 0 0 0 1 LOT 3000000 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CEO20-10.044 Kauswagan 1500000 1500000 1 LOT 0 0 0 1 LOT 1500000 0 0 Drainage system from Capisnon towards Macajalar Bay (Phase 2), Kauswagan-Bayabas Kauswagan-Bayabas 1 LOT 3000000 1 LOT 3000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CEO20-10.046 Rehab of drainage along St. John the Baptist to CDO River, Kauswagan 1 LOT 5000000 1 LOT 0 0 0 1 LOT 3000000 0 0	02020 10:010		1000000		1000000 1 201	00	0 1 201		0
Drainage system from Capisnon towards Macajalar Bay (Phase 2), Kauswagan-Bayabas 1 LOT 3000000 1 LOT 3000000 0 1 LOT 3000000 0 CEO20-10.045 Rehab of drainage along St. John the Baptist to CDO River, Kauswagan 3000000 1 LOT 0 0 0 1 LOT 3000000 0 0 CEO20-10.046 5000000 1 LOT 5000000 1 LOT 0 0 0 1 LOT 5000000 0 0	CEO20-10.044		1500000		1500000 1 LOT	0 0	0 1 LOT	1500000 0	0
Rehab of drainage along St. John the Baptist to CDO River, Kauswagan 1 LOT 5000000 5000000 0 0 0 1 LOT 5000000 0		Drainage system from Capisnon towards Macajalar Bay (Phase 2),		1 LOT	1				
CEO20-10.046 500000 5000000 LOT 0 0 0 1 LOT 500000 0 0	CEO20-10.045		3000000		3000000 1 LOT	0 0	0 1 LOT	3000000 0	0
		Rehab of drainage along St. John the Baptist to CDO River, Kauswagan		1 LOT		_ .			
CEO20-10.047 Urainage along Lapasan-Camaman-an Road, Lapasan 6000000 1 LOT 6000000 1 LOT 0 0 0 1 LOT 6000000 0 0									
	CEO20-10.047	Drainage along Lapasan-Camaman-an Road, Lapasan	600000	1 LOT	6000000 1 LOT	0 0	0 1 LOT	6000000 0	0

CEO20-10.048	Drainage system @ Sto Niño, Lapasan towards Agora road	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-10.048 CEO20-10.049	Drainage @ Lapasan National High School (Phase 3)	900000	1 LOT	900000 1 LOT	0 0	0 1 LOT	900000 0	0
CEO20-10.049 CEO20-10.050	Lumbia Main Drain (Phase 2), Lumbia	500000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	500000 0	0
CEO20-10.050 CEO20-10.051	Outfall drainage line of 5 CMP projects, Lumbia	5500000	1 LOT	5500000 1 LOT	0 0	0 1 LOT	5500000 0	0
CEO20-10.051 CEO20-10.052	Widening, drainage & slope protection structure at Lumbia	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CE020-10.052	Drainage along Tomas Saco St Diversion Channel towards Arroyo Creek,	5000000	1 LOT	5000000 TEOT	0.0	0 1 101	5000000 0	0
CEO20-10.053	Macasandig, (Phase 2)	3220000	1201	3220000 1 LOT	0 0	0 1 LOT	3220000 0	0
02020 101000	Drainage w/ slope protection structure along South Diversion Road	0220000	1 LOT	0220000 1 201	0.0	0.20.	0220000 0	°,
CEO20-10.054	towards Calacapan Creek, Macasandig	1000000		10000000 1 LOT	0 0	0 1 LOT	10000000 0	0
	Drainage Sytem at Mandumol Area from Tiera de Oro to Buena Oro Area		1 LOT					
CEO20-10.055		5000000	1107	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-10.056	Drainage w/ slope protection structure along Indahag-Macasandig Road	1000000	1 LOT	10000000 1 LOT	0 0	0 0	0 1 LOT	10000000
020-10.030	Rehab/Upgrading of 12th street Nazareth Drainage System, Nazareth	10000000	1 LOT	10000000 TECT	0.0	0.0	011201	1000000
CEO20-10.057		5000000	1201	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.058	2nd St., Nazareth, 8th St Nazareth to Corrales St.,	4600000	1 LOT	4600000 1 LOT	0 0	0 0	0 1 LOT	4600000
CEO20-10.059	Widening, drainage & slope protection structure at Pagalungan	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.060	Widening, drainage & slope protection structure at Pagatpat	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.061	Pagatpat Relocation Site Phase 1, Pagatpat	1100000	1 LOT	1100000 1 LOT	0 0	0 0	0 1 LOT	1100000
CEO20-10.062	Pagatpat Relocation Site Phase 2, Pagatpat	1650000	1 LOT	1650000 1 LOT	0 0	0 0	0 1 LOT	1650000
CEO20-10.063	Widening, drainage & slope protection structure at Pigsagan	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.064	Mendoza St., Puntod	2000000	1 LOT	2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-10.065	Puerto Market towards Mindolog Creek, Puerto	3600000	1 LOT	3600000 1 LOT	0 0	0 0	0 1 LOT	3600000
CEO20-10.066	Puerto Market perimeter drainage, Puerto	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.067	Widening, drainage & slope protection structure at San Simon	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.068	Drainage System at Purok 1, Phasco Village Tablon	2000000	1 LOT	2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-10.069	Widening, drainage & slope protection structure at Taglimao	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.070	Widening, drainage & slope protection structure at Tagpangi	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.071	Widening, drainage & slope protection structure at Tignapoloan	5000000	10.071	500000 10.071	0 0	0 0	0 10.071	5000000
CEO20-10.072	Widening, drainage & slope protection structure at Tuburan	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.073	Widening, drainage & slope protection structure at Tumpagon	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-10.074	Installation of RCP cross drains on Rural Barangay Roads	3000000	1 LOT	3000000 1 LOT	0 0	0 0	0 1 LOT	3000000
CEO20-11.001	Balacanas Creek, Brgy 21	600000	1 LOT	600000 1 LOT	600000 0	0 0	0 0	0
CEO20-11.002	Pabayo St. Drain from Hayes to Yacapin	1200000	1 LOT	1200000 1 LOT	0 1 LOT	1200000 0	0 0	0
CEO20-11.003	Carmen Market Perimeter Drainage, Carmen	1770000	1 LOT	1770000 1 LOT	0 1 LOT	1770000 0	0 0	0
CEO20-11.004	Sto Nino, Lapasan Drainage Catchments, Lapasan	900000	1 LOT	900000 1 LOT	0 0	0 1 LOT	900000 0	0
CEO20-11.005	Macabalan Puntod Main drain from outlet Phase 1, Puntod	670000	1 LOT	670000 1 LOT	0 0	0 0	0 1 LOT	670000
CEO20-11.006	Mindolog Creek Main Drain, Puerto (downstream)	560000	1 LOT	560000 1 LOT	0 0	0 0	0 1 LOT	560000
CEO20-11.007	Baloy Main Drain, Tablon	1070000	1 LOT	1070000 1 LOT	0 0	0 0	0 1 LOT	1070000
CEO20-12.001	Roads at Brgy 37	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	0 0	0
CEO20-12.002	Baikingon Barangay Road	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-12.003	Bulua-Canitoan Road, Bulua	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-12.004	Apovel Subdivision, Bulua	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-12.005	Bugo Suntingon Road, Bugo	2000000	1 LOT	2000000 1 LOT	0 1 LOT	2000000 0	0 0	0
CEO20-12.006	Camaman-an - Indahag Road	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CEO20-12.007	Roads at Buntong, Camaman-an	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-12.008	Carmen-Canitoan Road, Canitoan	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-12.009	Canitoan Barangay Road, Canitoan	5000000	1 LOT	5000000 1 LOT	0 0	0 1 LOT	5000000 0	0
CEO20-12.010	Cugman-Malasag Road, Cugman	4000000	1 LOT	4000000 1 LOT	0 0	0 1 LOT	4000000 0	0
CEO20-12.011	Iponan Main Road to Canitoan, Iponan	3000000	1 LOT	3000000 1 LOT	0 0	0 1 LOT	3000000 0	0
CEO20-12.012	San Antonio St., Kauswagan	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	0

CEO20-12.013	Lumbia Barangay Road, Lumbia	3000000	1 LOT	3000000 1 LOT	0 0	0 0	0 1 LOT	3000000
CEO20-12.014	Macasandig Barangay Road	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-12.015	Tibasak Road, Macasandig	2000000	1 LOT	2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-12.016	Nazareth City Streets, Nazareth	5000000	1 LOT	5000000 1 LOT	0 0	0 0	0 1 LOT	5000000
CEO20-12.017	Pagatpat Barangay Road, Pagatpat	5000000	1 LOT	5000000 1 LOT	5000000 0	0 0	0 0	0
CEO20-13.001	Const. of Baikingon Water System	2000000	1 LOT	2000000 1 LOT	0 1 LOT	2000000 0	0 0	ů 0
CEO20-13.002	Const. of Balubal Water System	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0 0
CEO20-13.003	Const. of Bayanga Water System	2000000	1 LOT	2000000 1 LOT	0 1 LOT	2000000 0	0 0	0
CEO20-13.004	Improv. Besigan Water System	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CEO20-13.005	Const. Sitio Kihapon, Bugo Water System	2000000	1 LOT	2000000 1 LOT	0 1 LOT	2000000 0	0 0	0
CEO20-13.006	Improv. Dansolihon Water System	2000000	1 LOT	2000000 1 LOT	0 1 LOT	2000000 0	0 0	0
02020 101000	Const. of Reservoir and pipeline installation @Sitio Canaan, Dansolihon	2000000	1 LOT		0.20.	20000000	0.0	C C
CEO20-13.007	Water System	1000000		1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CEO20-13.008	Const. Sitio Bulahan, Dansolihon Water System	500000	1 LOT	500000 1 LOT	0 1 LOT	500000 0	0 0	0
CEO20-13.009	Const. of FS Catanico Water System	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
CEO20-13.010	Improv. Of Indahag Water System	8000000	1 LOT	8000000 1 LOT	0 0	0 1 LOT	8000000 0	0
CEO20-13.011	Expansion of Lumbia Water System	1000000	1 LOT	1000000 1 LOT	0 0	0 1 LOT	1000000 0	0
CEO20-13.012	Improv of Mambuaya Water System	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
	Improv and expansion of Pagalungan Water System including Sitio		1 LOT					
CEO20-13.013	Guinitan	2000000		2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
CEO20-13.014	Expansion of Pagatpat Water System	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
CEO20-13.015	Improv. Pigsag-an Water System	1000000	1 LOT	1000000 1 LOT	0 0	0 1 LOT	1000000 0	0
CEO20-13.016	Pipeline installation at Purok 7-Upper Puerto Water System	2000000	1 LOT	2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
CEO20-13.017	Improv. San Simon Water System	2000000	1 LOT	2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-13.018	Const. Taglimao Water System	1000000	1 LOT	1000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-13.019	Improv. Tagpangi Water System	1000000	1 LOT	1000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-13.020	Const. of Tignapoloan Water System	1000000	1 LOT	1000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-13.021	Const. Sitio Man-ai, Tignapoloan Water System	2000000	1 LOT	2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-13.022	Improv. Tuburan Water System	1000000	1 LOT	1000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-13.023	Const. Tumpagon Water System	2000000	1 LOT	2000000 1 LOT	0 0	0 0	0 1 LOT	2000000
CEO20-14.001	Rehabilitation of Multipurpose Hall, Brgy 25	300000	1 LOT	300000 1 LOT	0 1 LOT	300000 0	0 0	0
CEO20-14.002	Const. of covered court, Brgy 26	3500000	1 LOT	3500000 1 LOT	0 1 LOT	3500000 0	0 0	0
CEO20-14.003	Improvement/Construction of City Hall Building Offices	3000000	1 LOT	30000000 1 LOT	0 1 LOT	3000000 0	0 0	0
CEO20-14.004	City Museum Extension	12000000	1 LOT	12000000 1 LOT	0 1 LOT	12000000 0	0 0	0
CEO20-14.005	City Tourism Office and Multi-Purpose Hall with Parking	15000000	1 LOT	150000000 1 LOT	0 1 LOT	150000000 0	0 0	0
CEO20-14.006	City Library and School Building with Basement Parking	36000000	1 LOT	360000000 1 LOT	0 1 LOT	36000000 0	0 0	0
	Construction of Disaster Coordinating Center/Emergency Operating		1 LOT					
CEO20-14.007	Center - City Risk Reduction and Management Department (CDRRMD) Building (Phase 1)	27500000		27500000 1 L OT	0 1 LOT	37500000 0	0 0	0
	Rehab of COCPO Office	37500000	1 LOT	37500000 1 LOT				0
CEO20-14.008 CEO20-14.009	Renovation of CLENRO and PLEB Office	2000000	1 LOT	2000000 1 LOT	0 1 LOT 0 1 LOT	2000000 0	0 0 0 0	0 0
CEO20-14.009 CEO20-14.010	Completion of covered court including flooring, Balulang	9000000 1000000	1 LOT	9000000 1 LOT 1000000 1 LOT	0 1 LOT	9000000 0 1000000 0	00	0
CEO20-14.010 CEO20-14.011	MCUPA Multi-purpose Covered Court, Balulang	4100000	1 LOT	4100000 1 LOT	0 1 101		4100000 0	0
	Brgy. Balubal Covered Court, Balubal	3500000	1 LOT		0 0	0 1 LOT		0
CEO20-14.012	Construction of covered court with Bleachers @ Besigan Elementary	3500000	1 LOT	3500000 1 LOT	0.0	0 1 LOT	3500000 0	0
CEO20-14.013	School, Besigan	3500000	1 LOT	3500000 1 LOT	0 0	0 1 LOT	3500000 0	0
CEO20-14.013	Barangay Hall Building, Besigan	2500000	1 LOT	2500000 1 LOT	0 0	0 1 LOT	2500000 0	0
CEO20-14.014	Construction of Mental Hospital at Maitum, Puerto (Phase 1)	100000000	1 LOT	100000000 1 LOT	0 0	0 1 LOT	10000000 0	0 0
02020 17.010	Proposed Covered Court w/ Platform and two comfort rooms, Calaanan,	100000000	1 LOT		00	01201		v
CEO20-14.016	Canitoan	7000000		7000000 1 LOT	0 0	0 1 LOT	7000000 0	0
CEO20-14.017	Multi-Purporse Building at Sitio Canaan, Dansolihon	1500000	1 LOT	1500000 1 LOT	0 0	0 1 LOT	1500000 0	0
				-				

CEO20-14.018	Basketball Court at Purok 5 for Upper Greenland Heights Assn. Inc.	3000000	1 LOT	3000000 1 LOT	0 0	0 1 LOT	3000000 0	0
CEO20-14.019	Construction of City Archives Building, Kauswagan, (Phase 3)	10000000	1 LOT	10000000 1 LOT	0 0	0 1 LOT	10000000 0	0
CEO20-14.020	Construction City Agricultural Office Building (Phase 1)	7500000	1 LOT	7500000 1 LOT	0 0	0.0	0 1 LOT	7500000
CEO20-14.021	Construction of Covered Court, Tablon	3500000	1 LOT	3500000 1 LOT	0 0	0 0	0 1 LOT	3500000
CEO20-14.022	Fencing of Tablon National High School, Tablon	3000000	1 LOT	3000000 1 LOT	0 0	0 0	0 1 LOT	3000000
CEO20-14.023	Construction of Taguanao E/S Covered Court	3500000	1 LOT	3500000 1 LOT	0 0	0 0	0 1 LOT	3500000
CEO20-14.024	Construction of stage at Tignapoloan National High School	1400000	1 LOT	1400000 1 LOT	0 0	0 0	0 1 LOT	1400000
01010 1 1011	Construction of ECLIP Halfway House for Former Rebel (FR) Benefeciary	1.00000	1 LOT		0.0	00	0.201	1.00000
CEO20-14.025		1000000		10000000 1 LOT	0 0	0 0	0 1 LOT	1000000
CEO20-14.026	CDO Sports Complex	100000000	1 LOT	100000000 1 LOT	0 0	0 0	0 1 LOT	100000000
CEO20-14.027	Oro Central Project	100000000	1 LOT	100000000 1 LOT	0 0	0 0	0 1 LOT	100000000
CEO20-15.001	City Septage Project	128000000	1 LOT	128000000 1 LOT	0 1 LOT	128000000 0	0 0	0
CEO20-16.001	City Sewerage Project	1858586000	1 LOT	1858586000 1 LOT	0 0	0 1 LOT	1858586000 0	0
CEO20-17.001	Land Development of FS Catanico Cemetery	3000000	1 LOT	30000000 1 LOT	0 0	0 0	0 1 LOT	3000000
CEO20-17.002	PROPOSED ECO PARK DEVELOPMENT OF OLD DUMPSITE PHASE 3	23103122	1 LOT	23103122 1 LOT	23103122 0	0 0	0 0	0
CEO20-18.001	Tumpagon-Kauyunan Opol-Bridge and Access Road (4 lanes)	46000000	1 LOT	460000000 1 LOT	0 1 LOT	46000000 0	0 0	0
	Bridge and Access Road connecting Zone 6, Baikingon crossing		1 LOT					
CEO20-18.002	Bungkalalan River to Centro Opol passing Sitio Malanang	302000000		302000000 1 LOT	0 0	0 1 LOT	302000000 0	0
CEO20-18.003	Sto. Niño Besigan-Talakag Bridge and Access Road	669310000	1 LOT	669310000 1 LOT	0 0	0 0	0 1 LOT	669310000
CEO20-19.001	Eastbound Terminal & Market, Phase II	690000	1 LOT	690000 1 LOT	0 1 LOT	690000 0	0 0	0
CEO20-19.002	South Diversion Road, Phase III	6000000	1 LOT	6000000 1 LOT	0 1 LOT	6000000 0	0 0	0
CEO20-19.003	Alae-Puerto (Phase II)	2640000	1 LOT	2640000 1 LOT	0 1 LOT	2640000 0	0 0	0
CEO20-19.004	Macanhan junction to Balulang (Phase II)	2000000	1 LOT	2000000 1 LOT	0 1 LOT	2000000 0	0 0	0
CEO20-19.005	Bugo	1206000	1 LOT	1206000 1 LOT	0 1 LOT	1206000 0	0 0	0
CEO20-19.006	Puerto	1340000	1 LOT	1340000 1 LOT	0 1 LOT	1340000 0	0 0	0
CEO20-19.007	Agusan	2747000	1 LOT	2747000 1 LOT	0 1 LOT	2747000 0	0 0	0
CEO20-19.008	Tablon	2378000	1 LOT	2378000 1 LOT	0 1 LOT	2378000 0	0 0	0
CEO20-19.009	Cugman	1541000	1 LOT	1541000 1 LOT	0 0	0 1 LOT	1541000 0	0
CEO20-19.010	Gusa	1742000	1 LOT	1742000 1 LOT	0 0	0 1 LOT	1742000 0	0
CEO20-19.011	Kauswagan	4857500	1 LOT	4857500 1 LOT	0 0	0 1 LOT	4857500 0	0
CEO20-19.012	Bulua	1675000	1 LOT	1675000 1 LOT	0 0	0 1 LOT	1675000 0	0
CEO20-19.013	Pabayo Street	502500	1 LOT	502500 1 LOT	0 0	0 1 LOT	502500 0	0
CEO20-19.014	Iponan	1675000	1 LOT	1675000 1 LOT	0 0	0 1 LOT	1675000 0	0
CEO20-19.015	Coastal Road from Agora to Corrales	1005000	1 LOT	1005000 1 LOT	0 0	0 1 LOT	1005000 0	0
CEO20-19.016	Macapaya Relocation Site (50W UniLed	594000	1 LOT	594000 1 LOT	0 0	0 1 LOT	594000 0	0
CEO20-19.017	Costal Road from Gusa junction to Valenzuela road junction, Brgy.	15000000	1 LOT	15000000 1107	0 0	0 1 LOT	15000000 0	0
CEO20-19.017 CEO20-19.018	Lapasan(Phase 1) 8th Street Brgy. Nazareth	735000	1 LOT	15000000 1 LOT 735000 1 LOT	0 0		0 1 LOT	Ũ
	From Macasandig Elem. School to Aluba SDR junction		1 LOT			0 0		735000
CEO20-19.019	From Macasandig Elem. School to Sitio Tibasak, Manga-Putol SDR	1925000	1 LOT	1925000 1 LOT	0 0	0 0	0 1 LOT	1925000
CEO20-19.020	iunction	1925000	1 LOT	1925000 1 LOT	0 0	0 0	0 1 LOT	1925000
CEO20-19.021	Magsaysay Street	245000	1 LOT	245000 1 LOT	0 0	0 0	0 1 LOT	245000
CEO20-19.022	Aquinaldo Street	350000	1 LOT	350000 1 LOT	0 0	0 0	0 1 LOT	350000
CEO20-19.023	Ramonal Street	630000	1 LOT	630000 1 LOT	0 0	0 0	0 1 LOT	630000
CEO20-19.024	Domingo Velez Street	280000	1 LOT	280000 1 LOT	0 0	0 0	0 1 LOT	280000
CEO20-19.024	Daumar Street	140000	1 LOT	140000 1 LOT	0 0	00	0 1 LOT	140000
CEO20-19.025 CEO20-19.026	Tignapoloan Proper to Man-ai	150000	1 LOT	1500000 1 LOT	0 0	00	0 1 LOT	1500000
CEO20-19.020	Construction of Mini Markets and Terminal	7000000	1 LOT	7000000 1 LOT	0 0 U 0 1 LOT	7000000 0	0 0 0	0
CEO20-20.001 CEO20-20.002	Road Concreting and Drainage of Relocation Areas	24000000	1 LOT	24000000 1 LOT	0 1 LOT	24000000 0	0 0	0
	Construction/Repair of Facilities (Training Center, Multipurpose Venue)	2-000000	1 LOT		01201		0.0	0
CEO20-20.003		2000000	. 201	2000000 1 LOT	2000000 0	0 0	0 0	0

CEO20-20.004	Construction of Disaster Mitigating Structures	3000000	1 LOT	3000000	1 LOT	0 1 LC	OT 3000000 0	0 0	0
05000 00 005	Maintenance/Provision of Water and Electricity Facilities/Connections	(000000	1 LOT						
CEO20-20.005		400000	4107	400000	-	0 1 LC		0 0	0
CEO20-20.006	Transitory Shelter Facility Construction of Covered Courts	600000	1 LOT 1 LOT	600000	-	0 0	0 1 LC		0
CEO20-20.007	Proposed 200 mm dia Pipeline Extension to Pamalihi Resettlement Site,	4000000	1 LOT	4000000	1 LOT	0 0	0 1 LC	OT 4000000 0	0
CEO20-20.008	Pagatpat	8011585.7	I LOI	8011585.7	1 I OT	0 0	0 1 LC	DT 8011585.7 0	0
CEO20-20.009	Proposed 1 unit MSO for Pamalihi Resettlement Site, Pagatpat	303951.2	1 LOT	303951.2		0 0	0 1 LC		0
0202020.000	Proposed Water Source Development for Pahiron Relocation Site, Lumbia		1 LOT		0.	0.0	0.120		Ũ
CEO20-20.010		3119838.65		3119838.65	1 LOT	0 0	0 0	0 1 LO	3119838.65
CEO20-20.011	Multipurpose Hall fo CDORSHP Balubal Resettlement Site	2500000	1 LOT	2500000	1 LOT	0 0	0 0	0 1 LO	2500000
	Land Development for the redevelopment of mini-market and construction		1 LOT						
	of terminal along Calaanan, Canitoan w/ concreting of 117 meters access road	5000000		5000000	41.07	0.0	0.0	0.41.0	
CEO20-20.012	Construction of Covered Equipment Parking Bay	5000000	1 LOT	500000	-	0 0	0 0	0 1 LO ⁻	
CEO20-21.001 CEO20-21.002	Development of Depot Compound with Drainage System	57000000 14250000	1 LOT	57000000 14250000	-	0 0 0 0	0 1 LC 0 0	OT 57000000 0 0 1 LO ⁻	0
CEO20-21.002 CEO20-21.003	CITY EQUIPMENT DEPOT (CED) BUILDING (PHASE 3)	350000	1 lot	350000	-	0 0	0 0 0 1 lot		14250000 0
CEO20-21.003 CEO20-22.001	Concreting of Brgy. Bayanga FMR, Bayanga	300000	1 LOT	300000		0 0 0 0 1 LC		0 0	0
CEO20-22.001 CEO20-22.002	Concreting of Brgy. Mambuaya FMR, Mambuaya	3000000	1 LOT	3000000		0 1 LC		0 0	0
CEO20-22.002 CEO20-22.003	Concreting of Brgy. Dansolihon FMR, Dansolihon	3000000	1 LOT	3000000		0 1 1 1	0 1 LC		0
CEO20-22.003 CEO20-22.004	Concreting of Brgy. Tagpangi FMR, Tagpangi	3000000	1 LOT	3000000		0 0	0110		0
CEO20-22.004	Concreting of Brgy. Lumbia FMR, Lumbia	3000000	1 LOT	3000000		0 0	0 0 0	0 1 LO ⁻	300000
CEO20-22.005 CEO20-22.006	Concreting of Brgy. Tablon FMR, Tablon	3000000	1 LOT	3000000	-	0 0	0 0	0 1 LO	
CEO20-22.000	Concreting of Brgy. Balubal FMR, Balubal	3000000	1 LOT	3000000	-	0 0	0 0	0 1 LO	
CEO20-23.001	Annual Road Maintenance Program	6000000	1 lot	6000000		6000000 0	0 0	0 0 0 0	0
CEO20-23.001	Annual Road Maintenance Program	3000000	1 lot	3000000		0 1 lot		0 0	0
CEO20-23.002	Annual Road Maintenance Program	3000000	1 lot	3000000		0 0	0 1 lot		0
CEO20-23.004	Annual Road Maintenance Program	3000000	1 lot	3000000		0 0	0 0	0 1 lot	3000000
02020 20.001	Annual Electrical Maintenance for Lighting of City		1 lot	0000000	1 100	00	00	0 1 100	0000000
CEO20-23.005	Streets and Parks	6000000		6000000	1 lot	6000000 0	0 0	0 0	0
	Annual Electrical Maintenance for Lighting of City	-	1 lot						
CEO20-23.006	Streets and Parks	3000000		3000000	1 lot	0 1 lot	3000000 0	0 0	0
CEO20-23.007	Annual Electrical Maintenance for Lighting of City Streets and Parks	3000000	1 lot	3000000	1 lot	0 0	0 1 lot	3000000 0	0
GEO20-23.007	Annual Electrical Maintenance for Lighting of City		1 lot	300000	TIOL	0.0	0 1 101	300000 0	0
CEO20-23.008	Streets and Parks	3000000	1101	3000000	1 lot	0 0	0 0	0 1 lot	3000000
TOTAL		-		8160323420		458712581.5	1636772717	2921069028	3143769094
Plan Control No.				Planned Amount :	172,418,			of pages	
Department / Office : CIT	Y EQUIPMENT DEPOT			Regular	Continge	ency Total	Date	Submitted :	
							DISTRIBUT		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
		-			Qty.	Amount Qty.	,		Amount
DEPOT20-01	Procurement of shop tools	960000	1 lot	960000		960000 0	0 0	0 0	0
DEPOT20-02	Procurement of Bulldozer	41250000	1	41250000		41250000 0	0 0	0 0	0
DEPOT20-03	Procurement of Motor Grader Articulated	4000000	2	4000000		4000000 0	0 0	0 0	0
DEPOT20-04	Procurement of Dump truck, 6 wheeler	12500000	2	12500000		12500000 0	0 0	0 0	0
DEPOT20-05	Procurement of Payloader	17875000	1	17875000		17875000 0	0 0	0 0	0
DEPOT20-06	Procurement of Hydraulic Excavator, wheel type	23125000	1	23125000		23125000 0	0 0	0 0	0
DEPOT20-07	Procurement of Dump Truck, 10 wheeler	12500000	1	12500000		12500000 0	0 0	0 0	0
DEPOT20-08	Procurement of Vibratory Compactor	1000000	1	1000000		10000000 0	0 0	0 0	0
DEPOT20-09	Procurement of Utility Truck	3125000	1	3125000		3125000 0	0 0	0 0	0
DEPOT20-10	Procurement of 1 lot meals/snacks or Venue for SPMS planning	50000	1	50000	1	50000 0	0 0	0 0	0

DEPC72b11 Discretization Sound Sound <th></th> <th>Procurement of 1 lot meals/snacks of venue for year end evaluation</th> <th>-</th> <th>1</th> <th>7</th> <th></th> <th></th> <th></th> <th></th> <th></th>		Procurement of 1 lot meals/snacks of venue for year end evaluation	-	1	7					
DEPCI2:0-13 mino supplies and guarders 50000 Total Total 50000 Total Total 50000 Total	DEPOT20-11		50000	·	50000	1	50000 0	0 0	0 0	0
DEPC/12b-13 differ supple and gaster 50000 1 kit 50000 0 kit <	DEPOT20-12	Office Supplies	100000	1 lot	100000	1 lot	100000 0	0 0	0 0	0
DEPO120-14 Procurement of Fuel 150000 1 kt 150000 1 kt 150000 0 0 0	DEPOT20-13	office supplies 2nd quarter	_	1 lot				50000 0		0
DEPC120-16 Southenest of Feet 150000 1 tot 150000 1 tot 150000 0 0 0 0 DEPC120-17 Procurament of Pael 100000 1 tot 0		Procurement of Fuel		1 lot						0
DEPO120-16 Mexament of Fusi 150000 1 of 1000000 1 of 1000000 1 of 1000000 1 of 1000000 0 of 1 of 1 000000 0 of 0 of 0 of 0 of 0 of 0 of 0 of 0 of	DEPOT20-15	Procurement of Fuel	150000	1 lot	150000	1 lot		150000 0	0 0	0
DEPC 120-17 Procusement of Fuel Productment of Aust Linkrans 150000 1 ki 0 0 0 0 0 0 0 DEPC 120-19 Procusement of Oast Linkrans 2000000 1 ki 2000000 1 ki 2000000 1 ki 0		Procurement of Fuel	_	1 lot			0 0		150000 0	0
DEPC120-19 DEPC120-32 Procurement of Diract Lubricuts 2000000 1 tot 0 1 tot 2000000 0 0 0 0 0 0 DEPC120-32 Procurement of Diract Lubricuts 900000 1 tot 22200 1 tot 22200 0 0 0 1 tot 2000000 0 0		Procurement of Fuel		1 lot			0 0	0 0		150000
DEPC122-02 Procurement of Oil and Linkriceme T000000 Tiol 0 <	DEPOT20-18	Procurement of Oil and Lubricants	1000000	1 lot	1000000	1 lot	1000000 0	0 0	0 0	0
DEPOT22-21 Procurement of 0 and Lubricaries Procurement of 0 and Lubricaries	DEPOT20-19	Procurement of Oil and Lubricants	2000000	1 lot	2000000	1 lot	0 1 lot	2000000 0	0 0	0
DEPOT2-02-2 Procurement of Oy-solvayme, content only 22200 1 to 22200 1 to 22200 1 to 22200 1 to 22200 0 <td>DEPOT20-20</td> <td>Procurement of Oil and Lubricants</td> <td>1000000</td> <td>1 lot</td> <td>1000000</td> <td>1 lot</td> <td>0 0</td> <td>0 1 lot</td> <td>1000000 0</td> <td>0</td>	DEPOT20-20	Procurement of Oil and Lubricants	1000000	1 lot	1000000	1 lot	0 0	0 1 lot	1000000 0	0
DEPOT20-23 Productment of Opacy advises, context only 22200 1 tot 22200 0 tot 0 tot 0 tot 0 tot 0 tot DEPOT20-25 Productment of Opacy advises, context only 22200 1 tot 0 tot 0 tot 0 tot 22200 0 tot 0 tot 0 tot 22200 0 tot	DEPOT20-21	Procurement of Oil and Lubricants	900000	1 lot	900000	1 lot	0 0	0 0	0 1 lot	900000
DEPOT20-24 Plocurement of Oy avaryties, content only 22200 1/ml 22200 1/ml 0 m n </td <td>DEPOT20-22</td> <td>Procurement of Oxy-acetylene, content only</td> <td>22200</td> <td>1 lot</td> <td>22200</td> <td>1 lot</td> <td>22200 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	DEPOT20-22	Procurement of Oxy-acetylene, content only	22200	1 lot	22200	1 lot	22200 0	0 0	0 0	0
DEPOT22-25 Procurrent of Qx-settigens content (w) 22200 1 kt 2 kt 1 kt 1 kt 2 kt <t< td=""><td>DEPOT20-23</td><td>Procurement of Oxy-acetylene, content only</td><td>22200</td><td>1 lot</td><td>22200</td><td>1 lot</td><td>0 1 lot</td><td>22200 0</td><td>0 0</td><td>0</td></t<>	DEPOT20-23	Procurement of Oxy-acetylene, content only	22200	1 lot	22200	1 lot	0 1 lot	22200 0	0 0	0
DEPCT22-26 Procurement of Light much with unity with holy with log 21 1100000 1 1100000 0	DEPOT20-24	Procurement of Oxy-acetylene, content only	22200	1 lot	22200	1 lot	0 0	0 1 lot	22200 0	0
DEPCT22-27 Procurrent of 2 painter tube 17.5 x 28 and others 119736 119736 119736 0 0	DEPOT20-25	Procurement of Oxy-acetylene, content only	22200	1 lot	22200	1 lot	0 0	0 0	0 1 lot	22200
DEPC120-28 Procurement of 2 pcs of lifter 21707134 and others 104402 10t 104502 1 lot 104502 1 lot 104502 0 0	DEPOT20-26	Procurement of lightweight truck with utility van body	1100000	1	1100000	1	1100000 0	0 0	0 0	0
DEPOT20-29 Procurement of 2 pcs of lifter 1100003017 and others 80860 1 tot 80860 1 tot 80860 0 <td>DEPOT20-27</td> <td>Procurement of 2 pcs inner tube 17.5 x 25 and others</td> <td>119795</td> <td>1 lot</td> <td>119795</td> <td>1 lot</td> <td>119795 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	DEPOT20-27	Procurement of 2 pcs inner tube 17.5 x 25 and others	119795	1 lot	119795	1 lot	119795 0	0 0	0 0	0
DEPOT20-30 Procurement of 2 pcs of lifter 1190375 and others 48606 1 tot 48606 0 0 0 0 0 0 0 0 DEPOT20-30 Procurement of 2 pcs of lifter 1195500 1 bit 15550 1 bit 48606 1 00 0 0 0 0 0 0 0 0 0	DEPOT20-28	Procurement of 2 pcs oil filter 21707134 and others	104502	1 lot	104502	1 lot	104502 0	0 0	0 0	0
DEPOT20-31 Procurement of 2 point lifter 155560 and others 8228 1 int 8228 0 0 0 0 0 0 DEPOT20-32 Procurement of 1 pc Ball stud and others 1755550 1 int 186410 1 int 86410 1 int	DEPOT20-29	Procurement of 2 pcs oil filter 11000008117 and others	80860	1 lot	80860	1 lot	80860 0	0 0	0 0	0
DEPOT20-32 Procument of 1 pc Durp Cable 6220mm and others 175550 1 ioi 175550 0 <t< td=""><td>DEPOT20-30</td><td>Procurement of 2 pcs oil filter 11700375 and others</td><td>48606</td><td>1 lot</td><td>48606</td><td>1 lot</td><td>48606 0</td><td>0 0</td><td>0 0</td><td>0</td></t<>	DEPOT20-30	Procurement of 2 pcs oil filter 11700375 and others	48606	1 lot	48606	1 lot	48606 0	0 0	0 0	0
DEPOT20-33 DEPOT20-34 Procurement of 1 pc Ball stud and others 262672 1 lot 262672 0 0 0 <	DEPOT20-31	Procurement of 2 pcs oil filter 15155620 and others	85298	1 lot	85298	1 lot	85298 0	0 0	0 0	0
DEPOT20-34 DEPOT20-35 Procurement of 1 set brake pad assy and others 86410 1 lot 86410 1 lot 86410 0 0 0 0<	DEPOT20-32	Procurement of 1 pc Dump Cable 6200mm and others	175550	1 lot	175550	1 lot	175550 0	0 0	0 0	0
DEPOT20-35 Procurement of 2 pcs Drag link ball joint and others 109990 1 lot 109990 1 lot 109990 0 0 0 0 </td <td>DEPOT20-33</td> <td>Procurement of 1 pc Ball stud and others</td> <td>262672</td> <td>1 lot</td> <td>262672</td> <td>1 lot</td> <td>262672 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	DEPOT20-33	Procurement of 1 pc Ball stud and others	262672	1 lot	262672	1 lot	262672 0	0 0	0 0	0
DEPOT20-36 berofs Procurement of 24 pcs outerasing w/ inter tube & dtaps 11.00 x 20 and others 1 lot 947800 947800 1 lot 947800 947800 0 0 0 0	DEPOT20-34	Procurement of 1 set brake pad assy and others	86410	1 lot	86410	1 lot	86410 0	0 0	0 0	0
DEPOT20-36 others 947800 947800 0 <td>DEPOT20-35</td> <td>Procurement of 2 pcs Drag link ball joint and others</td> <td>109990</td> <td>1 lot</td> <td>109990</td> <td>1 lot</td> <td>109990 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	DEPOT20-35	Procurement of 2 pcs Drag link ball joint and others	109990	1 lot	109990	1 lot	109990 0	0 0	0 0	0
DEPOT20-37 and IT centre of the City Equipment Depot 1 lot 1 000000 1 lot 000000 0 0 0 0 0		Procurement of 24 pcs outercasing w/ inner tube &flaps 11.00 x 20 and	_	1 lot						
DEPOT20-37 and IT center of the City Equipment Depot 1000000 1000000 10000000 0 <t< td=""><td>DEPOT20-36</td><td></td><td>947800</td><td></td><td>947800</td><td>1 lot</td><td>947800 0</td><td>0 0</td><td>0 0</td><td>0</td></t<>	DEPOT20-36		947800		947800	1 lot	947800 0	0 0	0 0	0
DEPOT20-38 Procurement of 2 pcs End bit.LH 150721356 206516 1 lot 206516 1 lot 206516 0 0 0 0 0 0 DEPOT20-39 Procurement of cuting edge 1547011314 and others 108395 11 504600 1 lot 504600 0			4000000	1 lot	4000000	4 1-4	1000000 0	0.0	0.0	0
DEPOT20-39 Procurement of utting edge 1547011314 and others 504600 1 lot 504600 1 lot 504600 0			_	1 104						
DEPOT20-40 Procurement of 1 assy clutch disc and others 108395 1 lot 108395 1 lot 108395 0 0 0 0 0 DEPOT20-41 Procurement of 5 ps bucket tooth 55000 5 55000 0			_							
DEPOT20-41 Procurement of 5 pcs bucket tooth 55000 5 55000 5 55000 0										
DEPOT20-42 1 lot labor and materials 5413.19 1 lot 5413.19 1 lot 5413.19 0										Ũ
DEPOT20-43 1 tot labor and materials 11602.56 1 tot 11602.56 1 tot 11602.56 0 0 0 0 0 0 DEPOT20-44 1 tot labor repair for volvo backhoe loader 20600 1 tot 20600 1 tot 20600 0 0 0 0 0 0 0 0 0										-
DEPOT20-44 1 lot labor repair for volvo backhoe loader 20600 1 lot 20600 1 lot 20600 0										Ũ
DEPOT20-45 1 pc fanbeli and others 107935 1 lot 107935 1 lot 107935 0 0 0 0 0 0 DEPOT20-46 1 pc cross joint gun 411 and others 102680 1 lot 102680 1 lot 102680 0 0 0 0 0 0 0										•
DEPOT20-46 1 pc cross joint gun 411 and others 102680 1 lot 102680 1 lot 102680 1 lot 102680 0										0
TOTAL 172418024.8 167951424.8 222200 117200 107200 Plan Control No. Planned Amount : 21,672,197.00 Page _ of _ pages		· · · · · · · · · · · · · · · · · · ·								-
Plan Control No. Planned Amount : 21,672,197.00 Page _ of _ pages Department / Office : CITY FINANCE DEPARTMENT Regular Contingency Total Date Submitted : Item No. Description Unit Cost Quantity Total Cost 1 st Quarter 2nd Quarter 3rd Quarter 4th Quarter CFD20-01 Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot 500000 1 lot 500000 0 0 0 0 0 0 <td< td=""><td></td><td>1 pc cross joint gun 411 and others</td><td>102680</td><td>1 101</td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>		1 pc cross joint gun 411 and others	102680	1 101						0
Department / Office : CITY FINANCE DEPARTMENT Regular Contingency Total Date Submitted : Item No. Description Unit Cost Quantity Total DISTRIBUTION CFD20-01 Supply & delivery of various office supplies for the diff. divisions of CFD. 50000 1 lot 500000 1 lot 500000 0 0 0 0 0 0 0										1072200
Item No. Description Unit Cost Quantity Total Cost 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter CFD20-01 Supply & delivery of various office supplies for the diff. divisions of CFD. 50000 1 lot 500000 1 lot 500000 0 0 0 0 0 0 0 0 CFD20-02 Supply & delivery of various office supplies for the diff. divisions of CFD. 500000 1 lot 500000 1 lot 500000 0 1 lot 500000 0 0 0 0 0 0 0 0										
Item No. Description Unit Cost Quantity Total Cost Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter CFD20-01 Supply & delivery of various office supplies for the diff. divisions of CFD. 50000 1 lot 50000 1 lot 50000 1 lot 50000 0 0 0 0 0 0 0 0 CFD20-02 Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot 1 lot 500000 1 lot 500000 0 0 0 0 0 0	Department / Office . Ch				Regular	Conting	lotai			
CFD20-01 Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot CFD20-02 Supply & delivery of various office supplies for the diff. divisions of CFD. 500000 1 lot Supply & delivery of various office supplies for the diff. divisions of CFD. 500000 1 lot Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot	Itom No	Description	Unit Cost	Quantity	Total Cost		1st Quarter		-	4th Quarter
CFD20-01 Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot 500000 1 lot 500000 0 0 0 0 0 CFD20-02 Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot 500000 1 lot 500000 0 0 0 0 0 0 CFD20-02 Supply & delivery of various office supplies for the diff. divisions of CFD. 1 lot 500000 1 lot 500000 0 0 0 0	item no.	Description	Unit Cost	Quantity	Total Cost	Otv				
CFD20-01 Supply & delivery of various office supplies for the diff. divisions of CFD. 500000 1 lot 500000 1 lot 500000 0 0 0 0 0 0 0 0		Supply & delivery of various office supplies for the diff divisions of CED	-	1 lot	-	Qiy.	Amouni Qiy.	Amount Qty.	Amount Qty.	Amount
CFD20-02 Supply & delivery of various office supplies for the diff. divisions of CFD. 500000 1 lot 500000 1 lot 0 1 lot 500000 0 0 0 0 0	CFD20-01	cappy a derivery of various onice supplies for the diff. divisions of or D.	500000	1 101	500000	1 lot	500000 0	0.0	0.0	0
CFD20-02 500000 500000 1 lot 500000 0 1 lot 500000 0 0 0 0		Supply & delivery of various office supplies for the diff. divisions of CFD.		1 lot				0	5.0	Ŭ
	CFD20-02		500000		500000	1 lot	0 1 lot	500000 0	0 0	0
CFD20-03 500000 500000 1 lot 0 0 1 lot 500000 0		Supply & delivery of various office supplies for the diff. divisions of CFD.		1 lot						
	CFD20-03		500000		500000	1 lot	0 0	0 1 lot	500000 0	0

CFED20-04 model 500000 0 0		Supply & delivery of various office supplies for the diff. divisions of CFD.	Г	1 lot]				
CFD22060 Sec(p) 4 Subory of Annuments from all (PD 399399 1 or 30000 1 or 30000 30000 1 or 30000 30000 0 <t< td=""><td>CFD20-04</td><td></td><td>500000</td><td>1.01</td><td>500000 1 lot</td><td>0 0</td><td>0 0</td><td>0 1 lot</td><td>500000</td></t<>	CFD20-04		500000	1.01	500000 1 lot	0 0	0 0	0 1 lot	500000
CFD20-06 Sough 4 stelling of Accurates Form of CFD 999989 1 int 999989 1 int 999989 0 int 0 int 0 int CFD20-061 High a March and strands from a difference within Require 40000 1 int 30000 0 int 90000 <	CFD20-05	Supply & delivery of Accountable Forms of CFD.	999999	1 lot	999999 1 lot	999999 0	0 0	0 0	0
CFD20-061 Repair 4 Minit of marke reference 4Risked Payment of CE 30000 Title 30000 1 fet 40000 0 fet 1 fet		Supply & delivery of Accountable Forms of CFD		1 lot			999999 0		
CFD20-062 Page or an environment of US 30000 1 to 30000 1 to 30000 0	CFD20-061	Repair & Maint. of service vehicle Mitsubishi Xpander of CFD.	30000	1 lot		30000 0	0 0	0 0	0
CFP220-063 Timing and survivage number to the integrate Volume Nonjegit 40000 1 ist 40000 0 <td>CFD20-062</td> <td>Repair and maintenance of Mitsubishi Xpander of CFD.</td> <td>Le contra de la co</td> <td>1 lot</td> <td></td> <td>30000 0</td> <td>0.0</td> <td>0 0</td> <td>0</td>	CFD20-062	Repair and maintenance of Mitsubishi Xpander of CFD.	Le contra de la co	1 lot		30000 0	0.0	0 0	0
CFP22-07 Stapply & Milling of Accounting From of CFD 999999 1 (kl 0 0 0 1 (kl 999999 0 0 0 CFP22-09 Stapply & Milling of Accounting From of CFD 700000 1 (kl 0 0 0 1 (kl 999999 0 0 0		Training and workshop on the Ordinance Violation Receipt.		1 lot				0.0	
CFP20-08 Supply 4 data way of CPU 700000 1 tut 700000 1 tut 0 0 0				1 lot					
CFD22-90 Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for CFD. Spapp's Asilery of TaxLOB & Loborson for the diffusion whiches of CFD. Spapp's Asilery of TaxLOB & Loborson for CFD. Spappi S		Supply & delivery of Accountable Forms of CFD.		1 lot					
CFD20-10 Exply 5 delivery of ParcUlas & Lubicarias for the dill service vehicles of CFD20-12 150000 1101 150000 1101 150000 1101 150000 0 0 0 0 0 CFD20-12 CrD Stapply 6 delivery of ParcUlas & Lubicarias for the dill service vehicles of CrD 150000 1101 150000 100 <		Supply & delivery of Community Tax of CFD.		1 lot					
CFD20-11 Useryly & deviney of PlacUnits, & Lubricants for the diff, service vehicles of Urb. 150000 1 for 0 0 0 1 lot 150000 0	0. 220 00			1 lot			0.0	00	C C
CFD20-11 CFD 150000 16t 0 1 lot 150000 1 lot 0 1 lot 150000 0 0 0 0 0 CFD20-12 CFD Suppl & delivery of Fail-Olls, Lubricants for the diff, service vehicles of CFD. 150000 1 lot 0 0 0 1 lot 150000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CFD20-10	CFD.	150000		150000 1 lot	150000 0	0 0	0 0	0
Spip & Soling of PlauCline, Lubricants for the diff. service vehicles of CFD20-13 1tot CFD20-14 150000 1 lot CFD20-14 0 0 0 1 lot 150000 0 0 0 0				1 lot					
CFD20-12 CFD 150000 1 150000 0 0 1 150000 0 0 0 0 CFD20-13 CFD Supply & Solivery of Fuel/Disk Libricants for the diff. service whices of CFD. 350000 1 iot 150000 1 iot 350000 0	CFD20-11		150000		150000 1 lot	0 1 lot	150000 0	0 0	0
CFD20-13 CFD20-14 Supply & delivery of Fuel Clink & Lubricans for the diff, service vehicles of CFD20-14 100 Supply & delivery of Fuel Clink & accessiones of CFD. 150000 101 350000 101 350000 0 <td></td> <td></td> <td>450000</td> <td>1 lot</td> <td>450000 4 1-4</td> <td>2.2</td> <td>0.4.1-4</td> <td>150000 0</td> <td>0</td>			450000	1 lot	450000 4 1-4	2.2	0.4.1-4	150000 0	0
CFD20-13 CFD20-14 CFD 150000 1 of 100 350000 0 0 0 1 lot 150000 CFD20-15 Supply & delivery of 1T Parts & accessories of CFD. 350000 100 350000 0 0 0 0 0 0	CFD20-12		150000	1 104	150000 1 100	0.0	U 1 lot	150000 0	0
CFD20-14 Surply & deliving (1T Parts & accessione of CPD. 350000 1 lot 350000 1 lot 350000 1 lot 0 0 0 0 0 CFD20-15 Surply & deliving (1T Parts & accessione of CPD. 350000 1 lot 350000 1 lot 0 1 lot 0 <td>CED20-13</td> <td></td> <td>150000</td> <td>T IOL</td> <td>150000 1 lot</td> <td>0.0</td> <td>0.0</td> <td>0 1 lot</td> <td>150000</td>	CED20-13		150000	T IOL	150000 1 lot	0.0	0.0	0 1 lot	150000
CFD20-15 Supply 4 delivery of TP parts 4 accessories of CPD 350000 1 lot 350000 1 lot 350000 0 0 0 0 CFD20-16 building. 200000 1 lot 200000 0 0 0 0 0 0 0 CFD20-17 equipments. organ parts for the repair & maint. of office 50000 1 lot 200000 0 0 0				1 lot				• • • • •	
CFD20-16 End of the various materials for the repair & maint. of office 200000 1 lot 200000 0 0 0 0 0 CFD20-17 equipments. 1 lot spare parts for the repair & maint. of office 50000 1 lot 50000 0 0 0 0 0 0 0			Le contra de la co						
CFD20-16 building. 200000 1 lot 200000 1 lot 200000 0 0 0 0 0 0 CFD20-17 equipments. samp and is for the regark a maint. of office equipments. 50000 1 lot 50000 1 lot 50000 0 0 0 0 0 0	01 020-15	113	330000		330000 1 101	0 1 101	550000 0	0.0	0
CFD20-17 equipments. 5000 5000 1ot 5000 0 0 0 0 0 0 CFD20-18 Procurement of 1 tog spare parts for the repair & maint. of office equipments. 5000 1ot 50000 1ot 50000 0	CFD20-16		200000	1.01	200000 1 lot	200000 0	0 0	0 0	0
Produrement of 1 lot spare parts for the repair & maint, of office 1 lot 50000 1 lot 50000 0 0 0 0 0		Procurement of 1 lot spare parts for the repair & maint. of office	ľ	1 lot					
GFD20-18 equipments chance 5000 1ot 50000 1ot 50000 0	CFD20-17	equipments.	50000		50000 1 lot	50000 0	0 0	0 0	0
Produments of 1 for type parts for the regain & maint, of office 50000 1 lot 50000 1 lot 50000 0 0 0 CFD20-10 equipments. Procurement of 1 lot spare parts for the regain & maint, of motor vehicles 1 lot 50000 1 lot 50000 0				1 lot					
CFD20-19 equipments. characterize 50000 50000 10t 0.1 lot 50000 0 0 CFD20-20 requipments. 10 to spare parts for the repair & maint. of motor vehicles 50000 1 lot 0.1 lot 50000 0.0 0 <t< td=""><td>CFD20-18</td><td></td><td>50000</td><td></td><td>50000 1 lot</td><td>50000 0</td><td>0 0</td><td>0 0</td><td>0</td></t<>	CFD20-18		50000		50000 1 lot	50000 0	0 0	0 0	0
Produrement of 1 for spare parts for the repair & maint. of office 1 lot 50000 1 lot 50000 1 lot 50000 0	CED20 10		50000	1 lot	50000 1 lot	0 1 lot	50000 0	0.0	0
CFD20-20 equipments 50000 1ot 0 1 lot 50000 0 0 0 0 CFD20-21 of CPD. focurement of 1 lot spare parts for the repair 4 maint. of motor vehicles of CPD. 125000 1 lot 125000 0 0 0 0 0 0 0 0	CI D20-19		30000	1 lot	30000 1 101	0 1 101	50000 0	0.0	0
CFD20-21 Procurement of 1 lot spare parts for the repair & maint. of motor vehicles of CFD. 125000 1 lot 125000 1 lot 125000 0	CFD20-20		50000	1101	50000 1 lot	0 1 lot	50000 0	0 0	0
Procurement of 1 lot spare parts for the repair & maint. of motor vehicles of CFD. 125000 1 lot 125000 1 lot 125000 0		Procurement of 1 lot spare parts for the repair & maint. of motor vehicles		1 lot					
CFD20-22 International and the sparse parts for the repair & maint. of motor vehicles of CFD. 125000 1 lot 125000 1 lot 1 25000 1 lot 0 1 lot 1 25000 0 0 0 0 0 0 0 0 0 CFD20-23 CFD. Procurement of 1 lot spare parts for the repair & maint. of motor vehicles of CFD. 1 lot 1 1 25000 1 lot 0 1 lot 1 25000 0 0 0 0 0 0 <td>CFD20-21</td> <td>of CFD.</td> <td>125000</td> <td></td> <td>125000 1 lot</td> <td>125000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	CFD20-21	of CFD.	125000		125000 1 lot	125000 0	0 0	0 0	0
CFD20-23 Procurement of 1 lot spare parts for the repair & maint. of motor vehicles of CFD. 1 125000 1 lot 0 1 lot 1 25000 0 0 0 CFD20-24 of CFD. 1 lot 1 25000 1 lot 0 1 lot 1 25000 0 0 0		Procurement of 1 lot spare parts for the repair of motor vehicles of CFD.		1 lot					_
CFD. 125000 125000 10t 0 1 lot 125000 0 0 0 CFD20-24 d CPD. 1 lot 1 lot 1 lot 0 1 lot 1 lot 1 lot 0 0 0 0 0 0	CFD20-22		125000		125000 1 lot	125000 0	0 0	0.0	0
Procurement of 1 lot spare parts for the repair & maint. of motor vehicles d CFD. 1 lot 1 25000 0 1 lot 500000 0 0 0	CED20-23		125000	1 lot	125000 1 lot	0 1 lot	125000 0	0.0	0
CFD20-24 of CFD. 125000 125000 10t 0 1 lot 125000 0 0 0 0 CFD20-25 Supply & delivery of venue w/ meals of CFD. 300000 1 lot 500000 1 lot 500000 0 0 0 0 0 0 </td <td>01 020-25</td> <td></td> <td>123000</td> <td>1 lot</td> <td>123000 1100</td> <td>0 1 101</td> <td>123000 0</td> <td>0.0</td> <td>0</td>	01 020-25		123000	1 lot	123000 1100	0 1 101	123000 0	0.0	0
CFD20-26 Supply & delivery of venue w/ meals of CFD. 300000 1 lot 300000 1 lot 300000 0 0 0 0 0 0 0 CFD20-27 Other maint. & operating expenses 200000 1 lot 200000 0 0 0 0 0 0 0 <td>CFD20-24</td> <td></td> <td>125000</td> <td>1100</td> <td>125000 1 lot</td> <td>0 1 lot</td> <td>125000 0</td> <td>0 0</td> <td>0</td>	CFD20-24		125000	1100	125000 1 lot	0 1 lot	125000 0	0 0	0
CFD20-27 Other maint. & operating expenses 200000 1 lot 200000 1 lot 200000 0 <td>CFD20-25</td> <td>Supply & delivery of venue w/ meals of CFD.</td> <td>500000</td> <td>1 lot</td> <td>500000 1 lot</td> <td>500000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	CFD20-25	Supply & delivery of venue w/ meals of CFD.	500000	1 lot	500000 1 lot	500000 0	0 0	0 0	0
CFD20-28 Other maint. & operating expenses 20000 1 lot 200000 1 lot 200000 0 <td>CFD20-26</td> <td>Supply & delivery of venue w/ meals of CFD.</td> <td>300000</td> <td>1 lot</td> <td>300000 1 lot</td> <td>300000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	CFD20-26	Supply & delivery of venue w/ meals of CFD.	300000	1 lot	300000 1 lot	300000 0	0 0	0 0	0
CFD20-29 Procurement of 1 unit service vehicle of CFD. 2000000 1 lot 2000000 1 lot 2000000 0		Other maint. & operating expenses	H	1 lot			0 0	0 0	
CFD20-30 Procurement of various I.T supplies of CFD. 900000 1 lot 900000 1 lot 900000 0	CFD20-28	Other maint. & operating expenses	200000	1 lot	200000 1 lot	200000 0	0 0	0 0	0
CFD20-31 Procurement of various 1.T supplies of CFD. 75000 1 lot 750000 1 lot 750000 0 0 0 0 0 0 CFD20-32 Procurement of 1 unit photo copier of CFD. 95000 1 lot 95000 1 lot 95000 0 </td <td>CFD20-29</td> <td>Procurement of 1 unit service vehicle of CFD.</td> <td>2000000</td> <td>1 lot</td> <td>2000000 1 lot</td> <td>2000000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	CFD20-29	Procurement of 1 unit service vehicle of CFD.	2000000	1 lot	2000000 1 lot	2000000 0	0 0	0 0	0
CFD20-32 Procurement of 1 unit photo copier of CFD. 95000 1 lot 95000 1 lot 95000 0 0 0 0 0 0 0	CFD20-30	Procurement of various I.T supplies of CFD.	900000	1 lot	900000 1 lot	900000 0	0 0	0 0	0
CFD20-33 Procurement of 12 doors steel cabinet of CFD. 100000 1 lot 100000 1 lot 100000 0	CFD20-31	Procurement of various I.T supplies of CFD.	750000	1 lot	750000 1 lot	750000 0	0 0	0 0	0
CFD20-34 Procurement of 6 units Laptop of CFD. 540000 1 lot 540000 1 lot 540000 0 0 0 0 0 0 0	CFD20-32	Procurement of 1 unit photo copier of CFD.	95000	1 lot	95000 1 lot	95000 0	0 0	0 0	0
CFD20-35 Procurement of 1 lot I.T parts accessories of CFD. 85000 1 lot 850000 1 lot 850000 0 0 0 0 0 0 0 0 CFD20-36 Procurement of 1 lot I.T parts & accessories of CFD. 367000 1 lot 367000 1 lot 367000 0 0 0 0 0 0 0	CFD20-33	Procurement of 12 doors steel cabinet of CFD.	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
CFD20-36 Procurement of 1 lot I.T parts & accessories of CFD. 367000 1 lot 367000 1 lot 367000 0 0 0 0 0 0 0 <t< td=""><td>CFD20-34</td><td>Procurement of 6 units Laptop of CFD.</td><td>540000</td><td>1 lot</td><td>540000 1 lot</td><td>540000 0</td><td>0 0</td><td>0 0</td><td>0</td></t<>	CFD20-34	Procurement of 6 units Laptop of CFD.	540000	1 lot	540000 1 lot	540000 0	0 0	0 0	0
CFD20-37 Procurement of 1 lot 1.T parts & accessories of CFD. 2000000 1 lot 2000000 1 lot 2000000 0 0 0 0 0 0 0 0 0 CFD20-38 CFD20-38 1 lot 500000 1 lot 500000 0 0 0 0 0 0 0	CFD20-35	Procurement of 1 lot I.T parts accessories of CFD.	850000	1 lot	850000 1 lot	850000 0	0 0	0 0	0
CFD20-38 Procurement of 3 units Laptop w/ accessories & other items of CFD. 1 lot 500000 1 lot 500000 0 0 0 0 0 0 0 0 0 0	CFD20-36	Procurement of 1 lot I.T parts & accessories of CFD.	367000	1 lot	367000 1 lot	367000 0	0 0	0 0	0
CFD20-38 500000 1 lot 500000 0 0 0 0 0 0 0	CFD20-37	Procurement of 1 lot I.T parts & accessories of CFD.	2000000	1 lot	2000000 1 lot	2000000 0	0 0	0 0	0
		Procurement of 3 units Laptop w/ accessories & other items of CFD.	ľ	1 lot					
CFD20-39 Supply & delivery of stickers. 50000 1 lot 500000 1 lot 500000 0 0 0 0 0 0 0 0			le l						
	CFD20-39	Supply & delivery of stickers.	500000	1 lot	500000 1 lot	500000 0	0 0	0 0	0

CFD20-40	Supply & delivery of Sports uniform.	100000	1 lot	100000	1 lot	100000 0		0 0	0 0	0
	Supply & delivery of Sports uniform. Supply & delivery of Flower wreath of CFD.	5000	1 lot							•
CFD20-41	Supply & delivery of Mineral water of CFD.		1 lot	5000		5000 0		00	0 0	0
CFD20-42	Supply & delivery of Epson ink & other items of CFD.	10000	1 lot	10000		10000 0		00	0 0 0 0	0
CFD20-43	Supply & delivery of OPT. 12A & other item of CFD.	500000	1 lot	500000		500000 0		00		0
CFD20-44		228600		228600		228600 0		00	0 0	•
CFD20-45	Supply & delivery of engine oil & other items of CFD.	50000	1 lot 1 lot	50000	1 lot	50000 0		00	0 0	0
CFD20-46	Supply & delivery of various rubber stamp for the diff. division of CFD.	50000	TIOL	50000	1 lot	50000 0	1	0 0	0 0	0
CFD20-47	Supply & delivery of newspaper of CFD.	15600	1 lot	15600		15600 0		0 0	0 0	0
CFD20-48	Supply & delivery of battery of CFD.	24000	1 lot	24000		24000 0		0 0	0 0	0
CFD20-49	Supply & delivery of Polo shirt of CFD.	200000	1 lot	200000		200000 0		0 0	0 0	0
CFD20-50	Supply & delivery of Ink, Master, & Toner of CFD.	207000	1 lot	207000		207000 0		0 0	0 0	0
CFD20-51	Supply & delivery of various office supplies.	200000	1 lot	200000		200000 0		0 0	0 0	ů 0
CFD20-52	Supply & delivery of various office supplies.	400000	1 lot	400000		400000 0		00	0 0	0
CFD20-53	Supply & delivery of various office supplies.	400000	1 lot	400000		0 1			0 0	0
01 020-33	Supply & delivery of various office supplies to LFC(Local Finance		1 lot	400000	1 101	01	-0000	00	0.0	0
CFD20-54	Committee).	100000	1101	100000	1 lot	100000 0	1	0 0	0 0	0
CFD20-55	Suppl & delivery of Meals & snacks (LFC)	300000	1 lot	300000	1 lot	300000 0	1	0 0	0 0	0
CFD20-56	Supply & delivery of Meals & snacks	500000	1 lot	500000	1 lot	500000 0	1	0 0	0 0	0
CFD20-57	Repair & maint. of service vehicle (Mahindra).	20000	1 lot	20000	1 lot	20000 0	1	0 0	0 0	0
CFD20-58	Repair & maint. of service vehicle (Mahindra)	20000	1 lot	20000	1 lot	0 1		0 0	0 0	0
CFD20-59	Repair & maint. of service vehicle Mahundra.	20000	1 lot	20000	1 lot	0 0	1	0 1 lot	20000 0	0
CFD20-60	Repair & maint. of service vehicle Mahundra	20000	1 lot	20000	1 lot	0 0	1	0 0	0 1 lot	20000
TOTAL				21672197		15862199	276999	9	2369999	670000
Plan Control No.	•			Planned Amount : 2	2,665,6	70.00		Page	of pages	
Department / Office : CITY	Y FIRE DEPARTMENT			Regular	Conting	gency To	otal	Date S	Submitted :	
Department / Office : CITY	Y FIRE DEPARTMENT			Regular	Conting	gency To	otal DISTR			
Item No.	Y FIRE DEPARTMENT Description	Unit Cost	Quantity	Total Cost		1st Quarter	D I S T R 2nd Quarter			4th Quarter
	Description	Unit Cost		Total Cost	Conting Qty.	1st Quarter	DISTR		0 N	4th Quarter Amount
Item No.	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro	- [Quantity 1 lot	Total Cost	Qty.	1st Quarter Amount Q	DISTR 2nd Quarter Qty. Amount	Qty.	ON 3rd Quarter Amount Qty.	Amount
	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District.	70540	1 lot	Total Cost	Qty.	1st Quarter	DISTR 2nd Quarter Qty. Amount	IBUTI	O N 3rd Quarter	
Item No. FIRE20-001	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan	70540		Total Cost 70540	Qty. 1 lot	1st Quarter Amount Q	DISTR 2nd Quarter Qty. Amount	Qty.	ON 3rd Quarter Amount Qty. 00	Amount 0
Item No.	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District	70540	1 lot 1 lot	Total Cost	Qty. 1 lot	1st Quarter Amount Q	DISTR 2nd Quarter Qty. Amount	Qty.	ON 3rd Quarter Amount Qty.	Amount
Item No. FIRE20-001	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan	70540	1 lot	Total Cost 70540	Qty. 1 lot 1 lot	1st Quarter Amount Q	DISTR 2nd Quarter Qty. Amount	Qty.	ON 3rd Quarter Amount Qty. 00	Amount 0
Item No. FIRE20-001 FIRE20-002	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of	70540 192500	1 lot 1 lot	Total Cost 70540 192500	Qty. 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0	DISTR 2nd Quarter Qty. Amount	Qty.	ON 3rd Quarter Amount Qty. 0 0 0 0	Amount 0 0
Item No. FIRE20-001 FIRE20-002	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles	70540 192500	1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500	Qty. 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0	DISTR 2nd Quarter Oty. Amount	Qty.	ON 3rd Quarter Amount Qty. 0 0 0 0	Amount 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service	70540 192500 35000 120000	1 lot 1 lot 1 lot	Total Cost 70540 192500 35000 120000	Qty. 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0	DISTR 2nd Quarter Qty. Amount	BUTI Qty. 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles	70540 192500 35000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500 35000	Qty. 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0	DISTR 2nd Quarter Qty. Amount	Qty. Qty. 0 0 0 0 0 0	ON 3rd Quarter Amount Qty. 00 00 00 00 00 00	Amount 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & delivery of one (1) lot office supplies for the official use of	70540 192500 35000 120000 120000	1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500 35000 120000 120000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 120000 0	DISTR 2nd Quarter Rty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District	70540 192500 35000 120000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500 35000 120000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0	DISTR 2nd Quarter Rty. Amount	BUTI Qty. 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & delivery of one (1) lot office supplies for the official use of	70540 192500 35000 120000 120000 35000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 35000 0 35000 0 35000 0	DISTR 2nd Quarter Qty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Qty. Amount Qty. 0 <td>Amount 0 0 0 0 0 0 0</td>	Amount 0 0 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot tries for preventive maintenance of fire trucks and service vehicles of COFD	70540 192500 35000 120000 120000 35000 256300	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500 35000 120000 120000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 120000 0	DISTR 2nd Quarter Qty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot tires for preventive maintenance of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD	70540 192500 35000 120000 120000 35000 256300	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 35000 0 35000 0 35000 0	DISTR 2nd Quarter Qty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Qty. Amount Qty. 0 <td>Amount 0 0 0 0 0 0 0</td>	Amount 0 0 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006 FIRE20-007 FIRE20-008	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot tires for preventive maintenance of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD	70540 192500 35000 120000 35000 256300 108010	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000 256300 108010	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 35000 0 256300 0 108010 0	DISTR 2nd Quarter Rty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006 FIRE20-007	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot trepair of preventive maintenance of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of COFD office building and quarters	70540 192500 35000 120000 35000 256300	1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000 256300	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 35000 0 2266300 0	DISTR 2nd Quarter Rty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006 FIRE20-007 FIRE20-008 FIRE20-009	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot trepair of preventive maintenance of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of COFD office building and quarters Supply & Delivery of one (1) lot Fuel Gasoline for the official use of	70540 192500 35000 120000 35000 256300 108010 70000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000 256300 108010 70000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 35000 0 256300 0 108010 0 70000 0	DISTR 2nd Quarter Qty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Qty. Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006 FIRE20-007 FIRE20-008	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot tires for preventive maintenance of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of COFD office building and quarters Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro fire district	70540 192500 35000 120000 35000 256300 108010 70000 35000	1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000 256300 108010	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 35000 0 256300 0 108010 0	DISTR 2nd Quarter Qty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006 FIRE20-007 FIRE20-007 FIRE20-008 FIRE20-009 FIRE20-010	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot treps for preventive maintenance of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of COFD office building and quarters Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro fire district Supply & Delivery of one (1) lot Fuel Casoline for the official use of Cagayan de Oro fire district	70540 192500 35000 120000 35000 256300 108010 70000 35000	1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000 256300 108010 70000 35000	Qty. 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 120000 0 35000 0 256300 0 108010 0 70000 0 0 108010 0 0 0 1	DISTR 2nd Quarter Rty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006 FIRE20-007 FIRE20-008 FIRE20-009	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot tires for preventive maintenance of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of COFD office building and quarters Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro fire district	70540 192500 35000 120000 35000 256300 108010 70000 35000 192500	1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000 256300 108010 70000	Qty. 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 35000 0 256300 0 108010 0 70000 0	DISTR 2nd Quarter Rty. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Qty. Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. FIRE20-001 FIRE20-002 FIRE20-003 FIRE20-004 FIRE20-005 FIRE20-006 FIRE20-007 FIRE20-007 FIRE20-008 FIRE20-009 FIRE20-010	Description Supply & delivery of one (1) lot battery for fire trucks of Cagayan de Oro Fire District. Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles Supply & Delivery of one (1) lot office supplies for the official use of Cagayan de Oro Fire District Supply & Delivery of one (1) lot trepair of COFD Supply & Delivery of one (1) lot trepair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of fire trucks and service vehicles of COFD Supply & Delivery of one (1) lot repair of COFD office building and quarters Supply & Delivery of one (1) lot Fuel Gasoline for the official use of Cagayan de Oro fire district Supply & Delivery of one (1) lot Fuel Diesel for the official use of Cagayan de Oro Fire District	70540 192500 35000 120000 35000 256300 108010 70000 35000 192500	1 lot 1 lot	Total Cost 70540 192500 35000 120000 35000 256300 108010 70000 35000	Qty. 1 lot 1 lot	1st Quarter Amount Q 70540 0 192500 0 35000 0 120000 0 120000 0 35000 0 256300 0 108010 0 70000 0 0 108010 0 0 0 1	DISTR 2nd Quarter Amount Ity. Amount	Qty. Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O N 3rd Quarter Amount Qty. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Supply & Delivery of one (1) lot supplies for Fire Olympics for fire	-	1 lot						
FIRE20-013	prevention program	85200		85200	1 lot	0 1 lot	85200 0	0 0	0
	Supply & Delivery of one (1) lot repair of COFD fire trucks and service	-	1 lot						
FIRE20-014	vehicles	120000		120000	1 lot	0 1 lot	120000 0	0 0	0
FIRE20-015	Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles	133870	1 lot	133870	1 lot	0 1 lot	133870 0	0 0	0
	Supply & delivery of one (1) lot office supplies for the official use of		1 lot	100010	1 101	0 1 100		00	Ŭ
FIRE20-016	Cagayan de Oro Fire District.	35000		35000	1 lot	0 1 lot	35000 0	0 0	0
FIRE20-017	Lease of Venue with meals and snacks for enhancement training of COFD personnel	70000	1 lot	70000	1 lot	0 1 lot	70000 0	0 0	0
FIRE20-017	Supply & Delivery of one (1) lot repair of COFD fire trucks and service		1 lot	70000	1 101	0 1 101	70000 0	0.0	0
FIRE20-018	vehicles	84400		84400	1 lot	0 0	0 1 lot	84400 0	0
	Supply & Delivery of one (1) lot repair of COFD fire trucks and service	-	1 lot	0.4.400			0.414	0.1.100.0	0
FIRE20-019	vehicles Supply & Delivery of one (1) lot Fuel Gasoline for the official use of COFD	84400	1 lot	84400	1 lot	0 0	0 1 lot	84400 0	0
FIRE20-020	Supply a Derivery of the (1) for the Gasonine for the Oricla use of COTD	35000		35000	1 lot	0 0	0 1 lot	35000 0	0
	Supply & Delivery of one (1) lot Fuel Diesel for the official use of COFD	-	1 lot	1					
FIRE20-021	Supply & delivery of one (1) lot office supplies for the official use of	192500	1 lot	192500	1 lot	0 0	0 1 lot	192500 0	0
FIRE20-022	Cagayan de Oro Fire District.	35000		35000	1 lot	0.0	0 1 lot	35000 0	0
	Supply & Delivery of one (1) lot repair of Cagayan de Oro Fire District	_	1 lot	1			• • • • •		-
FIRE20-023	office building and quarters	70000		70000	1 lot	0 0	0 1 lot	70000 0	0
FIRE20-024	Supply & Delivery of one (1) lot preventive maintenance of all fire trucks and service vehicles	42190	1 lot	42190	1 lot	0 0	0 1 lot	42190 0	0
	Supply & Delivery of one (1) repair of COFD fire trucks and service	- 42100	1 lot	42100	1 100	0.0	0 1 101	12100 0	Ŭ
FIRE20-025	vehicles	80480		80480	1 lot	0 0	0 0	0 1 lot	80480
FIRE20-026	Supply & Delivery of one (1) lot repair of COFD fire trucks and service vehicles	80480	1 lot	80480	1 lot	0.0	0 0	0 1 lot	80480
1 11120-020	Supply & Delivery of one (1) lot Fuel Diesel for the official use of COFD		1 lot	00400	1 101	0.0	0.0	0 1 101	00400
FIRE20-027		192500		192500	1 lot	0 0	0 0	0 1 lot	192500
FIRE20-028	Supply & Delivery of one (1) lot Fuel Gasoline for the official use of COFD	35000	1 lot	35000	1 lot	0 0	0 0	0 1 lot	35000
FIRE20-020	Supply & delivery of one (1) lot office supplies for the official use of		1 lot	35000	T IOL	0.0	0.0	0 1 101	35000
FIRE20-029	Cagayan de Oro Fire District.	35000		35000	1 lot	0 0	0 0	0 1 lot	35000
TOTAL				2665670		1007350	691370	543490	423460
Plan Control No.				Planned Amount :	4,609,056.	.96		of pages	
Department / Office : Cl	TY GENERAL SERVICES OFFICE			Regular	Contingen	ncy Total		Submitted :	
ltere Me	Description		Quantita	Tatal Orat		st Quarter	DISTRIBUTI		Ath Oscartan
Item No.	Description	Unit Cost	Quantity	Total Cost			2nd Quarter	3rd Quarter	4th Quarter Amount
	Supply & Delivery of one (1) lot Common Office Supplies for the different	-	1 LOT	-	Qty.	Amount Qty.	Amount Qty.	Amount Qty.	Amount
CGSO20-001	divisions of the CGSO	30621	-	30621	1 LOT	30621 0	0 0	0 0	0
CGSO20-002	Supply and Delivery of one (1) lot Office Supplies & devices	44200	1 lot	44200	1 lot	44200 0	0 0	0 0	0
CGSO20-003	Supply and delivery of one (1) lot Kitchen and Table wares	15000	1 lot	15000		15000 0	0 0	0 0	0
CGSO20-004	Supply and delivery of 250 cont. Purified Drinking water	10000	250 cont.	10000	250 cont	10000 0	0 0	0 0	0
CGSO20-005	Supply and delivery of one (1) lot Cleaning supplies and materials	5300	1 lot	5300	1 lot	5300 0	0 0	0 0	0
CGSO20-006	Provision of unforeseen contingencies for Office Supplies Expenses	16200	1 lot	16200	1 lot	16200 0	0 0	0 0	0
CGSO20-000 CGSO20-007	Supply and delivery of two (2) pcs. flower wreath	1100	2 pc	1102		0 2 pc	1100 0	0 0	0
000020 007	Supply & Delivery of one (1) lot Common Office Supplies for the different		1 LOT	1100	2 00	0 2 90	1100 0	00	Ŭ
CGSO20-008	divisions of the CGSO	26310.93		26310.93	1 LOT	0 1 LOT	26310.93 0	0 0	0
CGSO20-009	Supply & Delivery of one (1) lot Polo Shirt	40000	1 lot	40000		0 1 lot	40000 0	0 0	0
CGSO20-010	Supply & delivery of one (1) lot Cleaning Supplies and materials	5300	1 lot	5300	1 lot	0 1 lot	5300 0	0 0	0
CGSO20-011	Provision of unforeseen contingencies for Office Supplies Expenses	20000	1 lot	20000	1 lot	0 1 lot	20000 0	0 0	0
000020-011		20000		20000	1 101	0 1 101	20000 0	0.0	0

	Supply & Delivery of one (1) lot Common Office Supplies for the different		1 LOT					
CGSO20-012	divisions of the CGSO	23664.47		23664.47 1 LOT	0 0	0 1 LOT	23664.47 0	0
CGSO20-013	Supply and delivery of 250 cont. Purified drinking water	10000	250 cont.	10000 250 cont	0 0	0 250 con	10000 0	0
000000000	Provision of unforeseen contingencies for Office Supplies Expenses		1 lot					
CGSO20-014	Quarte A delivery of Quarter surgling and devices	25000		25000 1 lot	0 0	0 1 lot	25000 0	0
CGSO20-015	Supply & delivery of Computer supplies and devices	25000		25000 1 lot	0 0	0 0	0 1 lot	25000
CGSO20-016	Supply & delivery of two (2) pcs. Flower wreath	1100		1100 2 pcs	0 0	0 0	0 2 pcs	1100
CGSO20-017	Supply and delivery of one (1) lot Common Office Supplies for the different divisions of the CGSO	26174.56		26174.56 1 LOT	0 0	0 0	0 1 LOT	26174.56
CGSO20-018	Provision for unforeseen contingencies for one (1) lot Office supplies	25000	1 Lot	25000 1 Lot	0 0	0 0	0 1 Lot	25000
CGSO20-019	Supply & delivery of one (1) lot Fuel for all CGSO vehicle	65000		65000 1 lot	65000 0	0 0	0 0	0
CGSO20-020	Supply & Delivery of one (1) lot Fuel for all CGSO Vehicles	60000		60000 1 lot	0 1 lot	60000 0	0 0	0
CGSO20-021	Supply & Delivery of one (1) lot Fuel for all CGSO vehicles	65000		65000 1 lot	0 0	0 1 lot	65000 0	0
CGSO20-021	Supply & Delivery of one (1) lot Fuel for all CGSO vehicles	60000		60000 1 lot	00	0 0	0 1 lot	60000
000020-022	Supply and Delivery of one (1) lot cartridges Optimum Toner for existing	00000	1 lot	00000 1101	00	00	0 1 101	00000
CGSO20-023	Computer printer machine	48000		48000 1 lot	48000 0	0 0	0 0	0
	Supply and delivery of one (1) lot refill ink for existing Computer printer		1 lot					
CGSO20-024	machine	8000		8000 1 lot	0 0	0 0	0 1 lot	8000
	Supply and delivery of one (1) lot Cartridges Optimum Toner for existing		1 lot					
CGSO20-025	computer printer machine	48000		48000 1 lot	0 1 lot	48000 0	0 0	0
000000.000	Supply and Delivery of one (1) lot Cartridges Optimum Toner for existing	40000	1 lot	10000 1 1-1	0.0	0.4.1-4	40000 0	0
CGSO20-026	Computer printer machine	48000	1 lot	48000 1 lot	0 0	0 1 lot	48000 0	0
CGSO20-027	Provision of unforeseen contingencies for Other Supplies Expenses	48000		48000 1 lot	0 0	0 0	0 1 lot	48000
	Provision for unforeseen contingencies for repairs and maintenance-		1 lot					
CGSO20-028	buildings and other structures	25000		25000 1 lot	25000 0	0 0	0 0	0
	Provision of unforeseen contingencies for repairs and maintenance-		1 lot					
CGSO20-029	buildings and other structures	25000		25000 1 lot	0 0	0 1 lot	25000 0	0
CGSO20-030	Procurement of one (1) lot General Cleaning of Airconditioner	5000		5000 1 lot	5000 0	0 0	0 0	0
000000.004	Provision of unforeseen contingencies for repairs and maintenance-	5000	1 lot	5000 4 1-4	0.4.1-4	5000 0	0.0	0
CGSO20-031	buildings and other structures	5000		5000 1 lot	0 1 lot	5000 0	0 0	0
CGSO20-032	Procurement of one (1) lot General Cleaning of Airconditioner	5000		5000 1 lot	0 1 lot	5000 0	0 0	0
CGSO20-033	Procurement of one (1) lot General Cleaning of Airconditioner	5000		5000 1 lot	0 0	0 1 lot	5000 0	0
CGSO20-034	Procurement of one (1) lot General Cleaning of Airconditioner	5000		5000 1 lot	0 0	0 0	0 1 lot	5000
CGSO20-035	Provisions for unforeseen contingencies for repairs and maintenance-	5000	1 lot	5000 1 lot	0 0	0 0	0 1 let	5000
CG3020-035	buildings and other structures Provisions for unforeseen contingencies for repairs and maintenance-	5000	1 lot	5000 1 lot	0.0	0.0	0 1 lot	5000
CGSO20-036	furniture and fixtures	60000		60000 1 lot	0 1 lot	60000 0	0 0	0
000020 000	Provisions for unforeseen contingencies for repairs and maintenance-	00000	1 lot		0 1 101	00000 0	00	Ū
CGSO20-037	furniture and fixtures	25000		25000 1 lot	0 0	0 0	0 1 lot	25000
	Procurement of One (1) lot Repair and Maintenance of Service Vehicles of		1 lot					
CGSO20-038	CGSO	20000		20000 1 lot	20000 0	0 0	0 0	0
	Procurement of one (1) lot General Check-up and Maintenance of Service		1 lot					
CGSO20-039	Vehicle Mitsubishi Strada	20000		20000 1 lot	20000 0	0 0	0 0	0
000000.040	Procurement of one (1) lot General Check-up, Repair and Maintenance of	00000	1 lot	00000 4 1-4	00000 0	0.0	0.0	0
CGSO20-040	Motorcycle Procurement of one (1) lot General Check-up and Maintenance of Service	20000	1 lot	20000 1 lot	20000 0	0 0	0 0	0
CGSO20-041	vehicle Mitsubishi Strada	20000		20000 1 lot	0 1 lot	20000 0	0 0	0
000020 041	Procurement of one (1) lot General Check-up, repair and maintenance of	20000	1 lot	20000 1100	0 1 101	20000 0	0.0	Ū
CGSO20-042	Motorcycle	20000		20000 1 lot	0 1 lot	20000 0	0 0	0
	Procurement of one (1) lot Repair and Maintenance of Service Vehicles &		1 lot					-
CGSO20-043	Motorcycles of CGSO	20000		20000 1 lot	0 1 lot	20000 0	0 0	0
000000 011	Procurement of one (1) lot General Check-up and Maintenance of Service		1 lot		<u> </u>	C () (00000 0	-
CGSO20-044	vehicle Mitsubishi Strada	20000		20000 1 lot	0 0	0 1 lot	20000 0	0

	Procurement of one (1) lot Repair and Maintenance of Service Vehicles	Г	1 lot					
CGSO20-045	and Motorcycles of CGSO	20000	1101	20000 1 lot	0 0	0 1 lot	20000 0	0
	Procurement of one (1) lot General Check-up and Maintenance of Service		1 lot					
CGSO20-046	Vehicle Mitsubishi Strada	20000		20000 1 lot	0 0	0 0	0 1 lot	20000
CGSO20-047	Procurement of one (1) lot Repair and Maintenance of Service Vehicles & Motorcycles of CGSO	20000	1 lot	20000 1 lot	0 0	0 0	0 1 lot	20000
CGSO20-047 CGSO20-048	Supply & Delivery of one (1) lot National & Local Newspaper	8000	1 lot	20000 1 lot	8000 0	0 0	0 1 101	20000
CGSO20-048 CGSO20-049	Supply & Delivery of one (1) lot National & Local Newspaper	8000	1 lot	8000 1 lot	0 0	0 0 0 1 lot	8000 0	0
CGSO20-049 CGSO20-050	Provisions of unforeseen contingencies for subscription	4000	1 lot	4000 1 lot	00	0 0	0 1 lot	4000
CGSO20-050 CGSO20-051	Supply & Delivery of one (1) lot Sports Uniform	30000	1 lot	30000 1 lot	0 0 1 lot	30000 0	0 0 0	4000
CGSO20-051 CGSO20-052	Supply & Delivery of one (1) lot Meals and Snacks	72000	1 lot	72000 1 lot	0 1 lot	72000 0	0 0	0
003020-052	Supply & Delivery of one (1) lot Lease of Venue with Meals and Snacks	72000	1 lot	72000 1101	0 1 101	72000 0	0.0	0
CGSO20-053		72000	1101	72000 1 lot	0 0	0 0	0 1 lot	72000
CGSO20-054	Supply & Delivery of one (1) lot Meals and Snacks	72000	1 lot	72000 1 lot	0 0	0 0	0 1 lot	72000
	Provision of unforeseen contingencies for Other Maintenance and		1 lot					
CGSO20-055	Operating Expenses	54000		54000 1 lot	0 0	0 1 lot	54000 0	0
CGSO20-056	Procurement of two (2) units Computer All-in-One	100000	2 units	100000 2 units	0 2 units	100000 0	0 0	0
CGSO20-057	Procurement of one (1) unit Airconditioner	130000	1 unit	130000 1 unit	0 1 unit	130000 0	0 0	0
CGSO20-057	Procurement of two (2) units Motorcycle	180000	2 units	180000 2 units	0 0	0 2 units	180000 0	0
CGSO20-058	Provision for unforeseen contingencies for office supplies	25000	1 lot	25000 1 lot	0 1 lot	25000 0	0 0	0
CGSO20-059	Provision of unforeseen contingencies for office supplies	25000	1 lot	25000 1 lot	0 0	0 1 lot	25000 0	0
CGSO20-060	Procurement of unforeseen contingencies for office supplies	25000	1 lot	25000 1 lot	0 0	0 0	0 1 lot	25000
	Procurement of unforeseen contingencies for other maintenance expenses		1 lot					
CGSO20-061		35000		35000 1 lot	35000 0	0 0	0 0	0
CGSO20-062	Procurement of unforeseen contingencies for other maintenance expenses	35000	1 lot	35000 1 lot	0 1 lot	35000 0	0 0	0
000020-002	Provision of unforeseen contingencies of other maintenance expenses	33000	1 lot	33000 1101	0 1 101	33000 0	0.0	0
CGSO20-063		40000		40000 1 lot	0 0	0 0	0 1 lot	40000
CGSO20-AIA001	Supply and Delivery of one (1) lot Ink for Docucenter	34000	1 lot	34000 1 lot	0 1 lot	34000 0	0 0	0
CGSO20-AIA002	Supply and Delivery of one (1) lot Refill Ink for Brother Printer	8000	1 lot	8000 1 lot	0 1 lot	8000 0	0 0	0
	Provision of unforeseen contingencies for office supplies expenses		1 lot					
CGSO20-AIA003		8000		8000 1 lot	0 0	0 0	0 1 lot	8000
000000 414004	Provision of unforeseen contingencies for Other Maintenance and	05000	1 lot		05000 0	0.0	0.0	0
CGSO20-AIA004	Operating Expenses Provision of unforeseen contingencies for Other Maintenance and	25000	1 lot	25000 1 lot	25000 0	0 0	0 0	0
CGSO20-AIA005	Operating Expenses	25000	TIOL	25000 1 lot	0 0	0 1 lot	25000 0	0
CGSO20-AMAC001	Supply & Delivery of one (1) lot Office Supplies	25000	1 lot	25000 1 lot	25000 0	0 0	0 0	Ő
0000207.00001	Provision of unforeseen contingencies for office supplies expenses	20000	1 lot	20000 1100	20000 0	0.0	00	Ũ
CGSO20-AMAC002	······································	12500		12500 1 lot	12500 0	0 0	0 0	0
CGSO20-AMAC003	Supply & Delivery of one (1) lot Computer Supplies and materials	25000	1 lot	25000 1 lot	0 1 lot	25000 0	0 0	0
	Provision of unforeseen contingencies for office supplies expenses		1 lot					
CGSO20-AMAC004		12500		12500 1 lot	0 1 lot	12500 0	0 0	0
CGSO20-AMAC005	Supply & Delivery of one (1) lot Office Supplies	25000	1 lot	25000 1 lot	0 0	0 1 lot	25000 0	0
CGSO20-AMAC006	Provision of unforeseen contingencies for office supplies expenses	12500	1 lot	12500 1 lot	0 0	0 1 lot	12500 0	0
CGSO20-AMAC008 CGSO20-AMAC007	Supply & Delivery of one (1) lot Computer Supplies and materials	25000	1 lot	25000 1 lot	00			-
CGSOZU-AIMACUU7	Provision of unforeseen contingencies for Office supplies expenses	25000	1 lot	25000 1101	0.0	0 0	0 1 lot	25000
CGSO20-AMAC008	Provision of unioreseen contingencies for Onice supplies expenses	12500	1 IOL	12500 1 lot	0 0	0 0	0 1 lot	12500
CGSO20-AMAC009	Supply & Delivery of one (1) lot Computer Supplies and Devices	18750	1 lot	18750 1 lot	18750 0	0 0	0 0	0
	Provision of unforeseen contingencies for other office supplies & materials		1 lot					5
CGSO20-AMAC010	expenses	18750		18750 1 lot	0 1 lot	18750 0	0 0	0
CGSO20-AMAC011	Supply & Delivery of one (1) lot IT Supplies	18750	1 lot	18750 1 lot	0 0	0 1 lot	18750 0	0
000000	Provision of unforeseen contingencies for other office supplies & materials	,	1 lot			a -	<i>.</i>	
CGSO20-AMAC012	expenses	18750		18750 1 lot	0 0	0 0	0 1 lot	18750

	Supply and delivery of one (1) lot Toner for free use of computer machine	Г	1 lot					
CGSO20-AMAC013	Supply and derivery of one (1) for roner for the use of computer machine	50000	1 101	50000 1 lot	50000 0	0 0	0 0	0
CGSO20-AMAC014	Supply & Delivery of one (1) lot Meals	45000	1 lot	45000 1 lot	0 1 lot	45000 0	0 0	0
	Provision of unforeseen contingencies for other maintenance & operating		1 lot					
CGSO20-AMAC015	expenses	55000		55000 1 lot	0 0	0 1 lot	55000 0	0
CGSO20-AMAC016	Supply & Delivery of one (1) unit Steel Cabinet	15000	1 unit	15000 1 unit	15000 0	0 0	0 0	0
000000 1140017	Provision of unforeseen contingencies for other maintenance & operating	05000	1 lot		05000.0			•
CGSO20-AMAC017	expenses Supply & Delivery of one (1) lot Office Tables & Chairs	25000	1 lot	25000 1 lot	25000 0	0 0	0 0	0
CGSO20-AMAC018		45000	1 lot	45000 1 lot	0 0	0 0	0 1 lot	45000
CGSO20-AMAC019	Supply & Delivery of one (1) lot Computer devices and supplies Provision of unforeseen contingencies for other maintenance & operating	35000	1 lot	35000 1 lot	0 1 lot	35000 0	0 0	0
CGSO20-AMAC020	expenses	10000	1 101	10000 1 lot	0 1 lot	10000 0	0 0	0
	Provision of unforeseen contingencies for other maintenance & Operating		1 lot		0 1 101	10000 0	0.0	Ũ
CGSO20-AMAC021	expenses	20000		20000 1 lot	0 0	0 0	0 1 lot	20000
CGSO20-AMAC022	Procurement of one (1) unit Laptop	50000	1 unit	50000 1 unit	0 0	0 1 unit	50000 0	0
CGSO20-AMAC023	Procurement of three (3) units Tablet	75000	3 units	75000 3 units	0 0	0 3 units	75000 0	0
CGSO20-CAR001	Supply & Delivery of one (1) lot Inventory equipment and supplies	40000	1 lot	40000 1 lot	40000 0	0 0	0 0	0
CGSO20-CAR002	Supply & Delivery of one (1) lot Ink for Scanner Docucenter	42500	1 lot	42500 1 lot	0 1 lot	42500 0	0 0	0
CGSO20-CAR003	Supply & Delivery of one (1) lot Common-use Office Supplies	22000	1 lot	22000 1 lot	0 1 lot	22000 0	0 0	0
CGSO20-CAR004	Supply & Delivery of one (1) lot Ink for DX2430	3600	1 lot	3600 1 lot	0 0	0 1 lot	3600 0	0
CGSO20-CAR005	Provision of unforeseen contingencies for Office Supplies	30000	1 lot	30000 1 lot	0 0	0 0	0 1 lot	30000
	Provision of unforeseen contingencies for Other Maintenance and	05000	1 lot	05000 4 1-1	0.4.1-4	05000.0	0.0	0
CGSO20-CAR006	Operating Expenses Provision of unforeseen contingencies for Other Maintenance and	65000	1 lot	65000 1 lot	0 1 lot	65000 0	0 0	0
CGSO20-CAR007	Operating Expenses	35000	T IOL	35000 1 lot	0 0	0 0	0 1 lot	35000
CGSO20-SBAC001	Procurement of one (1) lot Meals/Snacks	20000	1 lot	20000 1 lot	0 1 lot	20000 0	0 0	00000
CGSO20-SBAC002	Procurement of one (1) lot Meals/Snacks	20000	1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
CGSO20-SBAC003	Procurement of one (1) lot Meals/Snacks	10000	1 lot	10000 1 lot	0 0	0 0	0 1 lot	10000
CGSO20-SBAC004	Supply and Delivery of three (3) units Automatic Emergency Light	10500	3 units	10500 3 units	10500 0	0 0	0 0	0
CGSO20-SBAC005	Supply and delivery of 1 lot Coffee and other items	5000	1 lot	5000 1 lot	5000 0	0 0	0 0	0
CGSO20-SBAC006	Supply and delivery of one (1) lot IT Supplies	15000	1 lot	15000 1 lot	15000 0	0 0	0 0	0
CGSO20-SBAC007	Provision of unforeseen contingencies	5000	1 lot	5000 1 lot	5000 0	0 0	0 0	0
CGSO20-SBAC008	Supply and delivery of one (1) Coffee and other items	5000	1 lot	5000 1 lot	0 1 lot	5000 0	0 0	0
CGSO20-SBAC009	Provision for unforeseen contingencies	5000	1 lot	5000 1 lot	0 1 lot	5000 0	0 0	0
CGSO20-SBAC010	Supply and Delivery of one (1) lot Coffee and other items	5000	1 lot	5000 1 lot	0 0	0 1 lot	5000 0	0
CGSO20-SBAC011	Provision of unforeseen contingencies	5000	1 lot	5000 1 lot	0 0	0 1 lot	5000 0	0
CGSO20-SBAC012	Supply and delivery of one (1) lot Coffee and other items	5000	1 lot	5000 1 lot	0 0	0 0	0 1 lot	5000
CGSO20-SBAC013	Provision of unforeseen contingencies	5000	1 lot	5000 1 lot	0 0	0 0	0 1 lot	5000
CGSO20-SBAC014	Supply and delivery of one (1) lot IT Supplies	18000	1 lot	18000 1 lot	18000 0	0 0	0 0	0
CGSO20-SBAC015	Supply and Delivery of one (1) lot Office Supplies	45000	1 lot	45000 1 lot	45000 0	0 0	0 0	0
CGSO20-SBAC016	Supply and Delivery of one (1) lot Office Supplies	45000	1 lot	45000 1 lot	0 1 lot	45000 0	0 0	0
CGSO20-SBAC017	Supply and delivery of one (1) lot Office Supplies	45000	1 lot	45000 1 lot	0 0	0 1 lot	45000 0	0
CGSO20-SBAC018	Supply and delivery of one (1) lot Office Supplies	45000	1 lot	45000 1 lot	0 0	0 0	0 1 lot	45000
CGSO20-SBAC019	Supply and delivery of one (1) lot Printer Inks	30800	1 lot	30800 1 lot	30800 0	0 0	0 0	0
CGSO20-SBAC020	Supply and delivery of one (1) lot Printer Inks	6660	1 lot	6660 1 lot	6660 0	0 0	0 0	0
CGSO20-SBAC021	Supply & Delivery of one (1) lot Printer Inks	30800	1 lot	30800 1 lot	0 1 lot	30800 0	0 0	0
CGSO20-SBAC022	Supply and delivery of one (1) lot Printer Inks	6660	1 lot	6660 1 lot	0 1 lot	6660 0	0 0	0
CGSO20-SBAC023	Supply and delivery of one (1) lot Printer Inks	30800	1 lot	30800 1 lot	0 0	0 1 lot	30800 0	0
CGSO20-SBAC024	Supply and delivery of one (1) lot Printer Inks	6660	1 lot	6660 1 lot	0 0	0 1 lot	6660 0	0
CGSO20-SBAC025	Supply and delivery of one (1) lot Printer Inks	30800	1 lot	30800 1 lot	0 0	0 0	0 1 lot	30800
CGSO20-SBAC026	Supply and delivery of one (1) lot Printer Inks	6660	1 lot	6660 1 lot	0 0	0 0	0 1 lot	6660
CGSO20-SBAC027	Procurement of 1 lot Fuel	25000	1 lot	25000 1 lot	25000 0	0 0	0 0	0

CGSO20-SBAC028	Unforeseen Contingency	25000	1 lot	25000 1 lot	0 0	0 1 lot	25000 0	0
	Supply and delivery of one (1) lot Spare Parts for Machine and Equipment	-	1 lot					
CGSO20-SBAC029		5000		5000 1 lot	0 1 lot	5000 0	0 0	0
	Supply and delivery of one (1) lot Spare parts for Transportation		1 lot					
CGSO20-SBAC030	Equipment	5000		5000 1 lot	0 1 lot	5000 0	0 0	0
	Procurement of one (1) lot Media Advertisement of General Circulation		1 lot					_
CGSO20-SBAC031		250000		250000 1 lot	250000 0	0 0	0 0	0
CGSO20-SBAC032	Procurement of one (1) lot Media Advertisement of Local Circulation	30000	1 lot	30000 1 lot	30000 0	0 0	0 0	0
CGSO20-SBAC033	Supply and Delivery of two (2) units All-in-One Computer	100000	2 units	100000 2 units	0 0	0 2 units	100000 0	0
CGSO20-SBAC034	Supply and delivery of five (5) units Laptop	350000	5 units	350000 5 units	0 0	0 5 units	350000 0	0
CGSO20-SBAC035	Supply and Delivery of one (1) unit 54" Smart TV	80000	1 unit	80000 1 unit	0 0	0 1 unit	80000 0	0
CGSO20-SBAC036	Supply and delivery of three (3) units Printer	75000	3 units	75000 3 units	0 0	0 3 units	75000 0	0
CGSO20-SBAC037	Supply and Delivery of 1 Lot Office Supplies	4028	1 Lot	4028 1 Lot	4028 0	0 0	0 0	0
CGSO20-SBAC038	Supply and Delivery of 1 Lot Office Supplies	1161	1 Lot	1161 1 Lot	0 1 Lot	1161 0	0 0	0
CGSO20-SBAC039	Supply and Delivery of 1 Lot Office Supplies	8870	1 Lot	8870 1 Lot	0 0	0 1 Lot	8870 0	0
CGSO20-SBAC040	Supply and Delivery of 1 Lot Office Supplies	1587	1 Lot	1587 1 Lot	0 0	0 0	0 1 Lot	1587
CGSO20-SBAC041	Unforeseen Contingency	2000	1 Lot	2000 1 Lot	2000 0	0 0	0 0	0
CGSO20-SBAC042	Unforeseen Contingency	5000	1 Lot	5000 1 Lot	5000 0	0 0	0 0	0
CGSO20-SBAC043	Unforeseen Contingency	5000	1 Lot	5000 1 Lot	0 1 Lot	5000 0	0 0	0
CGSO20-SBAC044	Unforeseen Contingency	5000	1 lot	5000 1 lot	0 0	0 1 lot	5000 0	0
CGSO20-SBAC045	Unforeseen Contingency	5000	1 lot	5000 1 lot	0 0	0 0	0 1 lot	5000
CGSO20-SBAC046	Procurement of 1 Lot Meals/Snacks	20000	1 Lot	20000 1 Lot	20000 0	0 0	0 0	0
CGSO20-SBAC047	Unforeseen Contingency	10000	1lot	10000 1lot	0 0	0 1lot	10000 0	0
CGSO20-SBAC048	Unforeseen Contingency	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CGSO20-SBAC049	Unforeseen Contingency	15000	1 lot	15000 1 lot	0 0	0 1 lot	15000 0	0
TOTAL		[4609056.96	1050559	1169081.93	1604844.47	784571.56

Plan Control No.					Planned Amount : 33,093,363.00						Page of pages			
Department / Office : CIT	Y HEALTH INSURANCE OFFICE			Regular	Conting	gency	Total		Date Sub	omitted :				
								DISTRI	BUTIO	N				
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	:	3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
CHIO20-GF001	Lease of Venue w/ Meals & Snacks & Accommodation	50000	1 Lot	50000	1 Lot	50000	0 ((0 0		00	0		
CHIO20-GF002	Lease of Venue w/ Meals & Snacks & Accommodation	50000	1 Lot	50000	1 Lot	() 1 Lot	50000	0 (00	0		
CHIO20-GF003	Supply & Delivery of Office Supplies	200000	1 Lot	200000	1 Lot	20000	0 ((0 (00	0		
CHIO20-GF004	Supply & Delivery of Office Supplies	150000	1 Lot	150000	1 Lot	() 1 Lot	150000	0 0		00	0		
CHIO20-GF005	Supply & Delivery of Office Supplies	50000	1 Lot	50000	1 Lot	(0 (() 1 Lot	500	00 0	0		
CHIO20-GF006	Supply & Delivery of Office Supplies	50000	1 Lot	50000	1 Lot	(0 0	(0 0		0 1 Lot	50000		
CHIO20-GF007	Supply & Delivery of Office Supplies	50000	1 Lot	50000	1 Lot	50000	0 ((0 0		00	0		
CHIO20-GF008	Supply & Delivery of Other Supplies	56000	1 Lot	56000	1 Lot	56000	0 ((0 0		00	0		
CHIO20-GF009	Supply & Delivery of Other Supplies	74000	1 Lot	74000	1 Lot	74000	0 ((0 0		00	0		
CHIO20-GF010	Supply & Delivery of Other Supplies	10000	1 Lot	10000	1 Lot	() 1 Lot	10000	0 0		00	0		
CHIO20-GF011	Supply & Delivery of Diesel Fuel	27500	500 ltrs.	27500	500 ltr	s. 27500	0 ((0 0		00	0		
CHIO20-GF012	Supply & Delivery of Diesel Fuel	27500	500 ltrs.	27500	500 ltr	rs. () 500 ltr	s 27500	0 0		00	0		
CHIO20-GF013	Supply & Delivery of Diesel Fuel	27500	500 ltrs.	27500	500 ltr	rs. (0 (() 500 ltrs	s. 275	0 00	0		
CHIO20-GF014	Supply & Delivery of Gasoline Fuel	18000	300 ltrs.	18000	300 ltr	s. 18000	0 ((0 0		00	0		
CHIO20-GF015	Supply & Delivery of Gasoline Fuel	18000	300 ltrs.	18000	300 ltr	rs. () 300 ltr	s 18000	0 0		00	0		
CHIO20-GF016	Supply & Delivery of Gasoline Fuel	18000	300 ltrs.	18000	300 ltr	rs. (0 0	() 300 ltrs	s. 180	00 0	0		
CHIO20-GF017	Supply & Labor of Oil & Lubricant for Service Vehicle	16000	1 Lot	16000	1 Lot	16000	0 0	(0 0		00	0		
CHIO20-GF018	Supply & Labor of Oil & Lubricant for Service Vehicle	16000	1 Lot	16000	1 Lot	() 1 Lot	16000	0 0		00	0		
CHIO20-GF019	Supply & Labor of Oil & Lubricant for Service Vehicle	15500	1 Lot	15500	1 Lot	(0 0	() 1 Lot	155	0 00	0		

CHIO20-GF020	Supply & Labor of Oil & Lubricant for Service Vehicle	2400	1 Lot	2400 1 Lot	0 0	0 0	0 1 Lot	2400
CHIO20-GF021	Supply & Labor of Oil & Lubricant for Service Vehicle	6800	1 Lot	6800 1 Lot	6800 0	0 0	0 0	2400
CHIO20-GF022	Supply & Labor of Oil & Lubricant for Service Vehicle	6800	1 Lot	6800 1 Lot	0 1 Lot	6800 0	0 0	0
CHIO20-GF023	Supply & Delivery of ICT Equip. for the Diff. Divisions of CHIO	74430	1 Lot	74430 1 Lot	74430 0	0 0	0 0	0
CHIO20-GF024	Supply & Delivery of Machinery & Equipment	30000	1 Lot	30000 1 Lot	30000 0	0 0	0 0	0
CHIO20-GF025	Supply & Delivery of Machinery & Equipment	20000	1 Lot	20000 1 Lot	0 1 Lot	20000 0	0 0	0
CHIO20-GF025	Supply & Delivery of Transportation Equipment	18000	1 Lot	18000 1 Lot	18000 0	20000 0	0 0	0
CHIO20-GF020 CHIO20-GF027	Supply & Delivery of Transportation Equipment	10000	1 Lot	10000 1 Lot	0 1 Lot	10000 0	0 0	0
CHIO20-GF027 CHIO20-GF028	Supply & Delivery of Transportation Equipment	7000	1 Lot	7000 1 Lot	0 0	0 1 Lot	7000 0	0
CHIO20-GF028 CHIO20-GF029	Supply & Delivery of Transportation Equipment	15000	1 Lot	15000 1 Lot	0 0		0 1 Lot	15000
	Supply & Delivery of Office Equipment		1 Lot					15000
CHIO20-GF030	Supply & Delivery of Office Equipment	405000	1 Lot	405000 1 Lot	405000 0	0 0	0 0	-
CHIO20-GF031	Supply & Delivery of Office Equipment	100000	1 Lot	100000 1 Lot	100000 0	0 0	0 0	0
CHIO20-GF032		100000		100000 1 Lot	0 1 Lot	100000 0	0 0	0
CHIO20-GF033	Supply & Delivery of Office Equipment	70000	1 Lot	70000 1 Lot	70000 0	0 0	0 0	0
CHIO20-GF034	Supply & Delivery of Office Equipment	50000	1 Lot	50000 1 Lot	50000 0	0 0	0 0	0
CHIO20-GF035	Supply & Delivery of Office Equipment	30000	1 Lot	30000 1 Lot	30000 0	0 0	0 0	0
CHIO20-GF036	Provision of Unforeseen Contingencies	30000	1 Lot	30000 1 Lot	30000 0	0 0	0 0	0
CHIO20-GF037	Provision of Unforeseen Contingencies	30000	1 Lot	30000 1 Lot	0 1 Lot	30000 0	0 0	0
CHIO20-GF038	Provision of Unforeseen Contingencies	30000	1 Lot	30000 1 Lot	0 0	0 1 Lot	30000 0	0
CHIO20-GF039	Lease of Venue w/ Meals & Snacks & Accommodation for Special Program	50000	1 Lot	50000 1 L ot	50000 0	0 0	0 0	0
	Supply & Delivery of Office Supplies for Special Program	200000	1 Lot	50000 1 Lot	200000 0	0 0	0 0	0
CHIO20-GF040	Supply & Delivery of Non-Common Office Supplies for Special Program	200000	1 Lot	200000 1 Lot	200000 0	0.0	0.0	0
CHIO20-GF041	Supply & Derivery of Non-Common Onice Supplies for Special Program	100000	I LOI	100000 1 Lot	0 1 Lot	100000 0	0 0	0
CHIO20-GF042	Supply & Delivery of ICT Equip. for Special Program	140000	1 Lot	140000 1 Lot	140000 0	0 0	0 0	0
CHIO20-GF043	Supply & Delivery of Office Equipment	195000	1 Lot	195000 1 Lot	195000 0	0 0	0 0	0
CHIO20-GF044	Supply & Delivery of Office Equipment	250000	1 Lot	250000 1 Lot	250000 0	0 0	0 0	0
CHIO20-GF045	Supply & Delivery of Office Equipment	80000	1 Lot	80000 1 Lot	80000 0	0 0	0 0	0
CHIO20-GF046	Supply & Delivery of Office Equipment	55000	1 Lot	55000 1 Lot	55000 0	0 0	0 0	0
CHIO20-GF047	Supply & Delivery of Office Equipment	50000	1 Lot	50000 1 Lot	50000 0	0 0	0 0	0
CHIO20-GF048	Supply & Delivery of Office Equipment	50000	1 Lot	50000 1 Lot	50000 0	0 0	0 0	0
CHIO20-GF049	Supply & Delivery of Office Equipment	165000	1 Lot	165000 1 Lot	165000 0	0 0	0 0	0
0111020-01 049	Procurement of Universal Health Care System for the implementation of	103000	1 Lot	103000 1 200	105000 0	0.0	0.0	0
CHIO20-GF050	Universal Health Care (UHC)	4000000	T LOT	4000000 1 Lot	0 0	0 0	0 1 Lot	4000000
CHIO20-GF051	Procurement of 1 unit motorcycle with complete accessories	80000	1 Lot	80000 1 Lot	80000 0	0 0	0 0	0
CHIO20-GF052	Supply & Delivery of Office Supplies	15000	1 Lot	15000 1 Lot	0 0	0 0	0 1 Lot	15000
CHIO20-GF053	Supply & Delivery of Office Supplies	27000	1 Lot	27000 1 Lot	0 0	0 1 Lot	27000 0	0
CHIO20-GF054	Supply & Delivery of Office Supplies	35000	1 Lot	35000 1 Lot	0 1 Lot	35000 0	0 0	0
CHIO20-GF055	Supply & Delivery of Office Supplies	20000	1 Lot	20000 1 Lot	0 0	0 1 Lot	20000 0	0
CHIO20-GF056	Supply & Delivery of Office Supplies	50000	1 Lot	50000 1 Lot	50000 0	0 0	0 0	0
CHIO20-GF057	Supply & Delivery of Office Supplies	18000	1 Lot	18000 1 Lot	18000 0	0 0	0 0	0
CHIO20-GF058	Supply & Delivery of ICT Supplies	180000	1 Lot	180000 1 Lot	180000 0	0 0	0 0	0
CHIO20-GF059	Supply & Delivery of Office Supplies for Special Program	100000	1 Lot	100000 1 Lot	0 0	0 0	0 1 Lot	100000
	Lease of Venue w/ Meals & Snacks & Accommodation (PhilHealth I.D.	100000	1 Lot	100000 1 200	0.0	0.0	0 1 200	100000
CHIO20-TF001	Dist.)	660000		660000 1 Lot	660000 0	0 0	0 0	0
	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly.	l l	1 Lot					
CHIO20-TF002	Meeting)	97000		97000 1 Lot	97000 0	0 0	0 0	0
CHIO20-TF003	Lease of Venue w/ Meals & Snacks & Accommodation	45000	1 Lot	45000 1 Lot	45000 0	0 0	0 0	0
CHIO20-TF004	Lease of Venue w/ Meals & Snacks & Accommodation	30300	1 Lot	30300 1 Lot	30300 0	0 0	0 0	0
CHIO20-TF005	Lease of Venue w/ Meals & Snacks & Accommodation	30000	1 Lot	30000 1 Lot	30000 0	0 0	0 0	0
CHIO20-TF006	Lease of Venue w/ Meals & Snacks & Accommodation	30000	1 Lot	30000 1 Lot	30000 0	0 0	0 0	0
		-						

	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly.	Г	1 Lot	I				
CHIO20-TF007	Meeting)	97000	T LOC	97000 1 Lot	0 1 Lot	97000 0	0 0	0
CHIO20-TF008	Procurement of Meals & Snacks	145200	1 Lot	145200 1 Lot	145200 0	0 0	0 0	0
CHIO20-TF009	Procurement of Meals & Snacks	145200	1 Lot	145200 1 Lot	145200 0	0 0	0 0	0
CHIO20-TF010	Procurement of Meals & Snacks	145200	1 Lot	145200 1 Lot	0 1 Lot	145200 0	0 0	0
CHIO20-TF011	Procurement of Meals & Snacks	145200	1 Lot	145200 1 Lot	0 1 Lot	145200 0	0 0	0
CHIO20-TF012	Procurement of Meals & Snacks	110000	1 Lot	110000 1 Lot	0 1 Lot	110000 0	0 0	0
CHIO20-TF013	Lease of Venue w/ Meals & Snacks & accommodation	33950	1 Lot	33950 1 Lot	0 1 Lot	33950 0	0 0	ů 0
CHIO20-TF014	Lease of Venue w/ Meals & Snacks & Accommodation	75750	1 Lot	75750 1 Lot	0 1 Lot	75750 0	0 0	0
CHIO20-TF015	Lease of Venue w/ Meals & snacks & Accommodation	37200	1 Lot	37200 1 Lot	0 1 Lot	37200 0	0 0	0
CHIO20-TF016	Lease of Venue w/ Meals & Snacks & Accommodation	36000	1 Lot	36000 1 Lot	0 1 Lot	36000 0	0 0	ů 0
CHIO20-TF017	Lease of Venue w/ Meals & Snacks & Accommodation	25575	1 Lot	25575 1 Lot	0 1 Lot	25575 0	0 0	0
0111020 11 011	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly.	20070	1 Lot	20070 1 200	0 1 201	20070 0	00	Ŭ
CHIO20-TF018	Meeting)	97000		97000 1 Lot	0 0	0 1 Lot	97000 0	0
CHIO20-TF019	Lease of Venue w/ Meals & Snacks & Accommodation	237000	1 Lot	237000 1 Lot	0 0	0 1 Lot	237000 0	0
CHIO20-TF020	Lease of Venue w/ Meals & Snacks & Accommodation	21825	1 Lot	21825 1 Lot	0 0	0 1 Lot	21825 0	0
CHIO20-TF021	Lease of Venue w/ Meals & Snacks & Accommodation	37000	1 Lot	37000 1 Lot	0 0	0 1 Lot	37000 0	0
CHIO20-TF022	Lease of Venue w/ Meals & Snacks & Accommodation	15575	1 Lot	15575 1 Lot	0 0	0 1 Lot	15575 0	0
	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Qtrly.		1 Lot					
CHIO20-TF023	Meeting)	97000		97000 1 Lot	0 0	0 0	0 1 Lot	97000
CHIO20-TF024	Lease of Venue w/ Meals & Snacks & Accommodation	27600	1 Lot	27600 1 Lot	0 0	0 0	0 1 Lot	27600
CHIO20-TF025	Lease of Venue w/ Meals & Snacks & Accommodation	24750	1 Lot	24750 1 Lot	0 0	0 0	0 1 Lot	24750
CHIO20-TF026	Lease of Venue w/ Meals & Snacks & Accommodation	37200	1 Lot	37200 1 Lot	0 0	0 0	0 1 Lot	37200
	Lease of Venue w/ Meals & Snacks & Accommodation (CDV Year End)		1 Lot					
CHIO20-TF027		150000		150000 1 Lot	0 0	0 0	0 1 Lot	150000
CHIO20-TF028	Lease of Venue w/ Meals & Snacks & Accommodation	84000	1 Lot	84000 1 Lot	0 0	0 0	0 1 Lot	84000
CHIO20-TF029	Lease of Venue w/ Meals & Snacks & Accommodation	33600	1 Lot	33600 1 Lot	0 0	0 0	0 1 Lot	33600
CHIO20-TF030	Supply & Delivery of Office Supplies	256000	1 Lot	256000 1 Lot	256000 0	0 0	0 0	0
CHIO20-TF031	Supply & Delivery of Office Supplies	250000	1 Lot	250000 1 Lot	0 1 Lot	250000 0	0 0	0
CHIO20-TF032	Supply & Delivery of Office Supplies	230000	1 Lot	230000 1 Lot	0 0	0 1 Lot	230000 0	0
CHIO20-TF033	Supply & Delivery of Office Supplies	210000	1 Lot	210000 1 Lot	0 0	0 0	0 1 Lot	210000
CHIO20-TF034	Supply & Delivery of Office Supplies	105000	1 Lot	105000 1 Lot	105000 0	0 0	0 0	0
CHIO20-TF035	Supply & Delivery of Office Supplies	156000	1 Lot	156000 1 Lot	156000 0	0 0	0 0	0
CHIO20-TF036	Supply & Delivery of Office Supplies	28000	1 Lot	28000 1 Lot	0 1 Lot	28000 0	0 0	0
CHIO20-TF037	Supply & Delivery of Office Supplies	169000	1 Lot	169000 1 Lot	169000 0	0 0	0 0	0
CHIO20-TF038	Supply & Delivery of Office Supplies	315000	1 Lot	315000 1 Lot	0 1 Lot	315000 0	0 0	0
CHIO20-TF039	Supply & Delivery of Office Supplies	140000	1 Lot	140000 1 Lot	140000 0	0 0	0 0	0
CHIO20-TF040	Supply & Delivery of Office Supplies	23500	1 Lot	23500 1 Lot	0 1 Lot	23500 0	0 0	0
CHIO20-TF041	Supply & Delivery of Non-Common Office Supplies	41000	1 Lot	41000 1 Lot	41000 0	0 0	0 0	0
CHIO20-TF042	Supply & Delivery of T-Shirt Uniform	264000	1 Lot	264000 1 Lot	264000 0	0 0	0 0	0
CHIO20-TF043	Supply & Delivery of T-Shirt Uniform	206250	1 Lot	206250 1 Lot	206250 0	0 0	0 0	0
CHIO20-TF044	Supply & Delivery of T-Shirt Uniform	39000	1 Lot	39000 1 Lot	0 1 Lot	39000 0	0 0	0
CHIO20-TF045	Supply & Delivery of T-Shirt Uniform	45000	1 Lot	45000 1 Lot	0 1 Lot	45000 0	0 0	0
CHIO20-TF046	Supply & Delivery of T-Shirt Uniform	120000	1 Lot	120000 1 Lot	120000 0	0 0	0 0	0
CHIO20-TF047	Supply & Delivery of T-Shirt Uniform	125000	1 Lot	125000 1 Lot	125000 0	0 0	0 0	0
CHIO20-TF048	Supply & Delivery of T-Shirt Uniform	110000	1 Lot	110000 1 Lot	110000 0	0 0	0 0	0
	Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of		1 Lot		1=0000 0			
CHIO20-TF049	CHIO	456000	41.1	456000 1 Lot	456000 0	0 0	0 0	0
CHIO20-TF050	Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of CHIO	491000	1 Lot	491000 1 Lot	0 1 Lot	491000 0	0 0	0
011020-11030	Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of	491000	1 Lot	491000 1 201	UTLOL	491000 0	0.0	0
CHIO20-TF051	CHIO	441000	1 200	441000 1 Lot	0 0	0 1 Lot	441000 0	0
	<u></u>			•				-

	Supply & Delivery of Office Equipments		1 Lot	200000	1	0.41.04	200000		0	0
CHIO20-TF052	Supply & Delivery of Office Equipments Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of	380000	1 Lot 1 Lot	380000	1 Lot	0 1 Lot	380000 () 0	0	0
CHIO20-TF053	CHIO	320000	T LOI	320000	1 I ot	320000 0	0 0) 0	0	0
	Supply & Delivery of ICT & Office Equipments for the Diff. Divisions of		1 Lot					-	•	-
CHIO20-TF054	СНЮ	210000		210000	1 Lot	210000 0	0 0) 0	0	0
CHIO20-TF055	Supply & Delivery of PhilHealth Tarpaulin (Signage)	13000	1 Lot	13000	1 Lot	0 1 Lot	t 13000 () 0	0	0
CHIO20-TF056	Supply & Delivery of PhilHealth Tarpaulin (Signage)	5000	1 Lot	5000	1 Lot	5000 0	0 0) 0	0	0
CHIO20-TF057	Supply & Delivery of PhilHealth Tarpaulin (Signage)	6000	1 Lot	6000	1 Lot	0 0	0 1	l Lot 6000	0	0
CHIO20-TF058	Supply & Delivery of PhilHealth Tarpaulin (Signage)	11000	1 Lot	11000	1 Lot	0 0	0 0) 0	1 Lot	11000
CHIO20-TF059	Supply & Delivery of Transportation Equipment	18000	1 Lot	18000	1 Lot	18000 0	0 0) 0	0	0
CHIO20-TF060	Supply & Delivery of Transportation Equipment	10000	1 Lot	10000	1 Lot	0 1 Lot	t 10000 () 0	0	0
CHIO20-TF061	Supply & Delivery of Transportation Equipment	7000	1 Lot	7000	1 Lot	0 0	0 1	l Lot 7000	0	0
CHIO20-TF062	One (1) Lot Labor & Materials for the Repair of CHIO Office	2000000	1 Lot	2000000	1 Lot	0 1 Lot	2000000 () 0	0	0
CHIO20-TF063	Provision of Unforeseen Contingencies	20000	1 Lot	20000	1 Lot	20000 0	0 0) 0	0	0
CHIO20-TF064	Provision of Unforeseen Contingencies	20000	1 Lot	20000	1 Lot	0 1 Lot	t 20000 () 0	0	0
CHIO20-TF065	Provision of Unforeseen Contingencies	20000	1 Lot	20000	1 Lot	0 0	0 4	Lot 20000	0	0
CHIO20-TF066	Provision of Unforeseen Contingencies	20000	1 Lot	20000	1 Lot	0 0	0 0) 0	1 Lot	20000
CHIO20-TF067	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	1861500	1 Lot	1861500	1 Lot	1861500 0	0 0) 0	0	0
CHIO20-TF068	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	2445000	1 Lot	2445000	1 Lot	0 1 Lot	t 2445000 () 0	0	0
CHIO20-TF069	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	499562	1 Lot	499562	1 Lot	499562 0	0 0) 0	0	0
CHIO20-TF070	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	499250	1 Lot	499250	1 Lot	499250 0	0 0) 0	0	0
CHIO20-TF071	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	999146	1 Lot	999146	1 Lot	0 1 Lot	t 999146 () 0	0	0
CHIO20-TF072	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	499450	1 Lot	499450	1 Lot	0 1 Lot	t 499450 () 0	0	0
CHIO20-TF073	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	1498996	1 Lot	1498996	1 Lot	0 0	0 4	Lot 1498996	0	0
CHIO20-TF074	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	499000	1 Lot	499000	1 Lot	0 0	0 4	Lot 499000	0	0
CHIO20-TF075	Procurement of Drugs & Medicines for the diff. BHCs & JRBGH	998746	1 Lot	998746	1 Lot	0 0	0 0) 0	1 Lot	998746
CHIO20-TF076	Procurement of Reagents for the diff. BHCs & JRBGH	998418	1 Lot	998418	1 Lot	998418 0	0 0) 0	0	0
CHIO20-TF077	Procurement of Reagents for the diff. BHCs & JRBGH	499850	1 Lot	499850	1 Lot	0 1 Lot	499850 () 0	0	0
CHIO20-TF078	Procurement of Reagents for the diff. BHCs & JRBGH	499330	1 Lot	499330	1 Lot	0 0	0 4	Lot 499330	0	0
CHIO20-TF079	Procurement of Reagents for the diff. BHCs & JRBGH	499000	1 Lot	499000	1 Lot	499000 0	0 0) 0	0	0
CHIO20-TF080	Procurement of Reagents for the diff. BHCs & JRBGH	498100	1 Lot	498100	1 Lot	0 1 Lot	t 498100 () 0	0	0
CHIO20-TF081	Procurement of Medical Supplies for the diff. BHCs & JRBGH	993730	1 Lot	993730	1 Lot	993730 0	0 0) 0	0	0
CHIO20-TF082	Procurement of Medical Supplies for the diff. BHCs & JRBGH	498550	1 Lot	498550	1 Lot	0 0	0 4	Lot 498550	0	0
CHIO20-TF083	Procurement of Medical Supplies for the diff. BHCs & JRBGH	499430	1 Lot	499430	1 Lot	0 1 Lot	t 499430 () 0	0	0
CHIO20-TF084	Supply & Delivery of Non-Common Office Supplies	100000	1 Lot	100000	1 Lot	100000 0	0 0) 0	0	0
CHIO20-TF085	Procurement of Meals and Snacks	222000	1 Lot	222000	1 Lot	222000 0	0 0) 0	0	0
CHIO20-TF086	Supply & Delivery of Open Shelves	133000	1 Lot	133000	1 Lot	133000 0	0 0) 0	0	0
TOTAL		_		33093363		12579140	10334651	4303276		5876296
Plan Control No.	·			Planned Amount :	44,432,	601.98	F	Page of pages		
Department / Office : CITY	HEALTH OFFICE			Regular	Conting	jency Total	[Date Submitted :		
							DISTRIB			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter	3rd Quarter		4th Quarter
	·	— ·			Qty.	Amount Qty.		Qty. Amount	Qty.	Amount
CHO20-ACHAP 001	Procurement of Meals and Snacks withe Venue.	210000	1 lot	210000		0 1 lot	210000 (0	0
CHO20-ACHAP 002	Supply and delivery of Office Supplies	62985	1 lot	62985		0 1 lot	62985 (0	0
CHO20-ACHAP 003	Supply and delivery of Office Supplies	2470	1 lot	2470		0 1 lot	2470 (0	0
CHO20-ACHAP 004	Supply and delivery of Tarpaulin	4545	1 lot	4545		0 1 lot	4545 (0	0
CHO20-ACHAP 005	Supply and delivery of Plaques	9000	1 lot	9000		0 1 lot	9000 (0	0
CHO20-ACHAP 006	Supply and delivery of Special Paper	2500	1 lot	2500		0 1 lot	2500 (0	0
CHO20-ACHAP 007	Supply and delivery of Tokens	28500	1 lot	28500		0 1 lot	28500 (0	0
CHO20-ASCP 001	Procurement of Meals & Snacks with Venue	68000	1 lot	68000	1 lot	68000 0	0 0) 0	0	0

CHO20-ASCP 002	Supply and delivery of (1) lot Office Supplies	18186	1 lot	18186 1 lot	18186 0	0 0	0 0	0
CHO20-ASCP 003	Supply and delivery of (1) lot Office Supplies	49310	1 lot	49310 1 lot	49310 0	0 0	0 0	0
CHO20-BHW 001	Procurement of 1 lot Lease of Venue with Meals & Snacks.	490000	1 lot	490000 1 lot	0 0	0 1 lot	490000 0	0
CHO20-CO 001	Procurement of 2 unit(s) Daylight Projectors.	70000	2 unit(s)	70000 2 unit(s)	0 0	0 0	0 2 unit(s)	70000
	Procurement of 3 unit(s) Desktop Computer with complete accessories.	_	3 unit(s)					
CHO20-CO 002		90000		90000 3 unit(s)	0 0	0 0	0 3 unit(s)	90000
CHO20-CO 003	Supply and delivery of 3-in-1 Printer.	45000	3 unit(s)	45000 3 unit(s)	0 0	0 0	0 3 unit(s)	45000
CHO20-CO 004	Supply and delivery of Air-conditioners.	160000	5 unit(s)	160000 5 unit(s)	0 0	0 0	0 5 unit(s)	160000
CHO20-CO 005	Supply and delivery of Bio Safety Cabinet	375000	1 unit	375000 1 unit	0 0	0 0	0 1 unit	375000
CHO20-DDTAPP 001	Supply and delivery of Drugs Testing Kits	62000	1 lot	62000 1 lot	62000 0	0 0	0 0	0
CHO20-DDTAPP 002	Supply and delivery of Drug Testing Kits	17250	1 lot	17250 1 lot	17250 0	0 0	0 0	0
CHO20-DDTAPP 003	Supply and delivery of Office Supplies	76500	1 lot	76500 1 lot	76500 0	0 0	0 0	0
CHO20-DDTAPP 004	Supply and delivery of Office Supplies	42450	1 lot	42450 1 lot	42450 0	0 0	0 0	0
CHO20-DDTAPP 005	Procurement of Meals & Snacks with Venue	63750	1 lot	63750 1 lot	0 1 lot	63750 0	0 0	0
CHO20-DDTAPP 006	Supply and delivery of (1) Lot Other Supplies and Material Expense	5040	1 lot	5040 1 lot	0 1 lot	5040 0	0 0	0
CHO20-DDTAPP 007	Supply and delivery of Snacks	20000	1 lot	20000 1 lot	0 1 lot	20000 0	0 0	0
CHO20-DDTAPP 008	Supply and delivery of (1) lot Office Supplies	19510	1 lot	19510 1 lot	0 1 lot	19510 0	0 0	0
CHO20-DDTAPP 009	Supply and delivery (1) lot Polo Shirts	38500	1 lot	38500 1 lot	0 0	0 1 lot	38500 0	0
CHO20-DDTAPP 010	Procurement of Meals & Snacks with Venue	59500	1 lot	59500 1 lot	0 0	0 1 lot	59500 0	0
CHO20-DDTAPP 011	Supply and delivery of Office Supplies	35010	1 lot	35010 1 lot	0 0	0 1 lot	35010 0	0
CHO20-DDTAPP 012	Supply and delivery of (1) unit Laptop with 3-in-1 Printer.	40000	1 lot	40000 1 lot	0 0	0 0	0 1 lot	40000
CHO20-DEN 001	Supply and delivery of Medical Supplies	540750	1 lot	540750 1 lot	540750 0	0 0	0 0	0
CHO20-DEN 002	Supply and delivery of Medical Supplies	386750	1 lot	386750 1 lot	0 1 lot	386750 0	0 0	0
CHO20-DEN 003	Supply and delivery of Medical Supplies	23250	1 lot	23250 1 lot	0 1 lot	23250 0	0 0	0
CHO20-DEN 004	Supply and delivery of Medical Supplies	99250	1 lot	99250 1 lot	0 0	0 1 lot	99250 0	0
CHO20-DM 001	Supply and delivery of (1) lot Drugs & Medicines for CHO	5249487.61	1 lot	5249487.61 1 lot	5249487.61 0	0 0	0 0	0
CHO20-DM 002	Supply and delivery of (1) lot Drugs and Medicine	5249889.68	1 lot	5249889.68 1 lot	0 1 lot	5249889.68 0	0 0	0
CHO20-DM 003	Unforeseen Contingencies	4500000	1 lot	4500000 1 lot	0 0	0 1 lot	4500000 0	0
CHO20-EMSP 001	Supply and delivery of (1) lot Unforeseen Contingencies	70000	1 lot	70000 1 lot	70000 0	0 0	0 0	0
CHO20-EPI 001	Supply and delivery of Drugs and Medicines	46550	1 lot	46550 1 lot	46550 0	0 0	0 0	0
CHO20-EPI 002	Supply and delivery of Medical Supplies	45000	1 lot	45000 1 lot	45000 0	0 0	0 0	0
CHO20-EPI 003	Supply and delivery of Medical Supplies	441000	1 lot	441000 1 lot	0 1 lot	441000 0	0 0	0
CHO20-EPI 004	Supply and delivery of Medical Supplies	178460	1 lot 1 lot	178460 1 lot	0 1 lot	178460 0	0 0	0
CHO20-EPI 005	Supply and delivery of (1) lot Refrigerator. Lease of Venue with Meals & Snacks	59940		59940 1 lot	0 1 lot	59940 0	0 0	0
CHO20-EPI 006	Supply and delivery of Training Kits	62300 6750	1 lot 1 lot	62300 1 lot	0 1 lot	62300 0 0 1 lot	0 0	0
CHO20-EPI 007 CHO20-ESOSME 001	Supply and delivery of (1) lot Office Supplies	187500	1 lot	6750 1 lot	0 0 187500 0	0 0 0	6750 0 0 0	0
CHO20-ESOSME 001 CHO20-ESOSME 002	Supply and delivery of (1) lot Office Supplies	28800	1 lot	187500 1 lot 28800 1 lot	28800 0	0 0	0 0	0
CHO20-ESOSME 002 CHO20-ESOSME 003	Procurement of Meals & Snacks with Venue		1 lot	94500 1 lot	28800 0 94500 0	0 0	00	0
CHO20-ESOSME 003 CHO20-ESOSME 004	Supply and delivery of Water Sampling Bottle	48000	1 lot	48000 1 lot	48000 0	0 0	00	0
CHO20-ESOSME 004 CHO20-ESOSME 005	Procurement of Meals and Snacks with Venue	126000	1 lot	126000 1 lot	48000 0 0 1 lot	126000 0	0 0	0
CHO20-ESOSME 005 CHO20-ESOSME 006	Supply and delivery of Chlorine Granules	40000	1 lot	40000 1 lot	0 1 lot	40000 0	0 0	0
CHO20-ESOSME 000	Supply and delivery of Pool Water Testing Kit	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
CHO20-ESOSME 007 CHO20-ESOSME 008	Supply and delivery of Denatured Alcohol	2000	1 lot	2000 1 lot	0 1 lot	2000 0	00	0
CHO20-ESOSME 000 CHO20-ESOSME 009	Supply and delivery of (1) lot Office Supplies	98700	1 lot	98700 1 lot	0 0	2000 0 0 1 lot	98700 0	0
CHO20-ESOSME 003	Supply and delivery of Larvicidal Granules	16500	1 lot	16500 1 lot	0 0	0 1 lot	16500 0	0
CHO20-ESOSME 010 CHO20-ESOSME 011	Supply and delivery of Personnal Protective Equipment (PPE).	17500	1 lot	17500 1 lot	0 0	0 1 lot	17500 0	0
CHO20-E000ME 011	Supply and delivery of Office Supplies	150000	1 lot	150000 1 lot	150000 0	0 0	0 0	0
CHO20-FHO 002	Supply and delivery of Office Supplies	80000	1 lot	80000 1 lot	0 1 lot	80000 0	0 0	0
CHO20-FHO 002	Supply and delivery of Office Supplies	60500	1 lot	60500 1 lot	0 0	0 1 lot	60500 0	0
010201110 000		00000		00000 1 100	00	0 1 101	00000 0	0

CHC202+FLE D2 Diract 14637.2 Tito 14637.2 Tito 14637.2 Diract 14637.2 Diract Diract <thdiract< th=""> <thdi< th=""><th>CHO20-FHSIS 001</th><th>Supply and delivery of (1) lot Office Supplies</th><th>55362.8</th><th>1 lot</th><th>55362.8 1 lot</th><th>55362.8 0</th><th>0 0</th><th>0 0</th><th>0</th></thdi<></thdiract<>	CHO20-FHSIS 001	Supply and delivery of (1) lot Office Supplies	55362.8	1 lot	55362.8 1 lot	55362.8 0	0 0	0 0	0
CHC22-FULE C01 Netwy ard statewy of (1) or descent Paul 58600 1 tot 56600 1 tot 56600 0									•
CH022-PCLE 02 Sale plan and shows of (1) on Denser Lent 155000 1 tot 155000 1 tot 155000 0 0 0 0 CH022-PCLE 004 Sale plan and shows of (1) on Lineards a Name Nume 155000 1 tot 155000 0				1 lot					-
CHC22+FDLE D33 Barly and Balling of Child Dialization & Bande Fluids 20000 11e 20000 0 0 0 0 0 CHC22+FDLE D55 Barly and Balling of Child Dialization 156500 11e 155500 10 11e 155500 0				1 lot					-
Ch (22) FOLE Cold Explay and densy of (1) for desulting fuel ESS00 1 to 0 1 tol 95800 0 0 0 0 CH (22) FOLE Edsp and densy of (1) for desulting fuel 15000 1 to 0 1 tot 15000 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CH-224-FDLE (b) Stapp and delivery (1) its Discussificant & State Flat 156800 110 156800 10 15000 10 0 0 0 0 0 CH-224-FDLE (b) Stapp and delivery (1) its Discussifie Fail 56800 10 0 0 0 11ot 15600 0 0				1 lot					-
CHC20-FUE 006 Eaply and adviny of (1) Coll Lubrens & State Fluids 15000 1 tot 15000 1 tot 15000 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CHC202-FOLE Q07 Baply and advery of 11 to Easeline Fuel 56800 Tita 56800 Tit				1 lot					-
CHC20-FOLE 000 Barph and Sinkey of 11 (13 colored Fuel 150500 1 fet 20000 0 fet 0 fet 0 fet 20000 1 fet 20000 0 fet 20000 1 fet 20000 0 fet 20000 20000 0 fet 20000 20000 20000 20000 2				1 lot					
CHC2Q4-FOLE 009 Bapry and Sinkey of 110 Markes Full 20000 1 fit 80000 1 fit 80000 1 fit 80000 0 fit 80000 0 fit 0 fit 80000 0 fit		Supply and delivery of (1) lot Diesel Fuel		1 lot					0
CHO20-FOLE 011 Stappy and delivery of 11% Deter Fuel 88000 1 fut 0 1 fut 0 0 0 0 0 1 fut 0 0 0 1 fut 0 0 0 0 0 1 fut 0 0 </td <td></td> <td></td> <td></td> <td>1 lot</td> <td></td> <td></td> <td></td> <td></td> <td>20000</td>				1 lot					20000
CHC20-FOLE 011 Simply and delivery of (1) for Denel Fual 0 1 fit 0 1 fit 0 1 fit 0 0 0 0 0 0 CHC20-GIDA 002 Procument of Mask & Strads with View 22700 1 fit 22700 1 fit 22700 1 fit 22700 0	CHO20-FOLE 010	Supply and delivery of (1) lot Diesel Fuel		1 lot		0 0	0 0		
CHO20-GIDA 002 Procurement of Meela & Strades with Yenun 29750 1 bit 29750 1 bit 29750 0 tot 0 0 CHO20-GIDA 004 Procurement Meela & Strades with Yenun 29500 1 bit 29750 1 bit 29750 0	CHO20-FOLE 011	Supply and delivery of (1) lot Diesel Fuel	0	1 lot		0 0	0 0	0 1 lot	
CHO20-GIDA 002 Procurement Mesia & Standa with Yenu 29750 1 bit 29750 0 tot 0 1 lot 29750 1 lot 20750		Supply and delivery of Office Supplies	22000	1 lot					0
CH 202-GIDA 004 Insurmmer of Marke § Stacks with Young 29750 1 in 29750 1 in 29750 1 in 29750 0 in	CHO20-GIDA 002	Procurement of Meals & Snacks with Venue		1 lot			29750 0	0 0	0
CHO20_HEC 001 Stapply and delivery of ICA Materials. 49350 1 or	CHO20-GIDA 003	Procurement of Meals & Snacks.	255000	1 lot	255000 1 lot	0 1 lot	255000 0	0 0	0
CH-020-LEC 002 Supply and delivery of EC Materials. 80000 1 bit 80000 1 bit 80000 0 tot	CHO20-GIDA 004	Procurement of Meals & Snacks with Venue	29750	1 lot	29750 1 lot	0 0	0 1 lot	29750 0	0
CHO20-LEC 003 Supply and delivery of 110 Medical & Laboratory Supplies 10650 10t 350000 11ot 360000 11ot 360000 0	CHO20-IEC 001	Supply and delivery of IEC Materials.	49350	1 lot	49350 1 lot	49350 0	0 0	0 0	0
CHO20LAB 001 Supply and delivery of (1) tot Medical & Luboratory Supples 350000 1 tot 350000 0 tot 350000 0 tot 0 to	CHO20-IEC 002	Supply and delivery of IEC Materials.	80000	1 lot	80000 1 lot	0 1 lot	80000 0	0 0	0
CHO20-LAB 002 Supply and delivery of (1) to Madica & Laboratory supplies 350000 1 Int 350000 0 0 0 0 0 CHO20-MCH 001 Supply and delivery of (1) to Madica Supplies 220500 1 int 220500 0	CHO20-IEC 003	Supply and delivery of IEC Materials.	10650	1 lot	10650 1 lot	0 0	0 1 lot	10650 0	0
CH 202-MCH 001 Bupply and delivery of Drugs and Medicines 686000 1 lot 686000 1 lot 686000 0 0 0 0 0 0 0 0 0 0 0 CH 202-MCH 0012 Supplu and delivery of Office Supplies 220500 1 lot 220500 0 0 0 0 0 0 <	CHO20-LAB 001	Supply and delivery of (1) lot Medical & Laboratory Supply	350000	1 lot	350000 1 lot	350000 0	0 0	0 0	0
CHO20-MCH 002 Supply and delivery of (1) for Medical Supplies 220500 1 lot 220500 0	CHO20-LAB 002	Supply and delivery of (1) lot Medical & Laboratory supplies	350000	1 lot	350000 1 lot	0 1 lot	350000 0	0 0	0
CH020-MCH 003 Supplu and delivery of Office Supplies 42400 1 lot 42400 1 lot 0 0 0 0 CH020-MCH 004 Supply and delivery of Office Supplies 244100 1 lot 0 1 lot 0 1 lot 0	CHO20-MCH 001	Supply and delivery of Drugs and Medicines	686000	1 lot	686000 1 lot	686000 0	0 0	0 0	0
CH 020-MCH 004 Supply and delivery of (1) for Medical Supplies 244 100 1 for 244 100 1 for 244 100 0 for 0 0 0 0 CH 020-MCH 005 Procurement of Meals and Shacks with Venue 1000 1 for 102000 1 for 102000 1 for 102000 0	CHO20-MCH 002	Supply and delivery of (1) lot Medical Supplies	220500	1 lot	220500 1 lot	220500 0	0 0	0 0	0
CHO20-MCH 005 Procurement of Meals and Smacks with Venue 102000 1 lot 102000 1 lot 102000 0 0 0 CHO20-MCP 002 Supply and delivery of Food Supplies 210600 1 lot 59500 1 lot 59500 0 <t< td=""><td>CHO20-MCH 003</td><td>Supplu and delivery of Office Supplies</td><td>42400</td><td>1 lot</td><td>42400 1 lot</td><td>0 1 lot</td><td>42400 0</td><td>0 0</td><td>0</td></t<>	CHO20-MCH 003	Supplu and delivery of Office Supplies	42400	1 lot	42400 1 lot	0 1 lot	42400 0	0 0	0
CHO20-MCP 001 Procurement of Meals & Snacks with Venue 59500 1 lot 59500 1 lot 59500 1 lot 59500 0	CHO20-MCH 004	Supply and delivery of (1) lot Medical Supplies	244100	1 lot	244100 1 lot	0 1 lot	244100 0	0 0	0
CHO20-MCP 002 Supply and delivery of Dood Supplies 210600 1 lot 210600 0 0 0 0 0 0 0 0 0 0 CHO20-MCP 003 Procurrement of Meals & Snacks with Venue 51000 1 lot 51000 1 lot 0 1 lot 52500 0 0 0	CHO20-MCH 005	Procurement of Meals and Snacks with Venue	102000	1 lot	102000 1 lot	0 1 lot	102000 0	0 0	0
CHO20-MCP 002 Supply and delivery of Docd Supplies 210600 1 lot 210600 0 0 0 0 0 0 0 0 0 0 CHO20-MCP 003 Procurrement of Meals & Snacks with Venue 51000 1 lot 51000 1 lot 0 1 lot 52500 0 0 0	CHO20-MCP 001	Procurement of Meals & Snacks with Venue	59500	1 lot	59500 1 lot	59500 0	0 0	0 0	0
CHO20-MCP 004 Procurement of Meals & Snacks with Venue 25500 1 lot 25500 1 lot 0 1 lot 25500 0 0 0 CHO20-MCP 005 Supply and delivery of Tarpaulin & Balloons 6400 1 lot 6400 1 lot 6400 0	CHO20-MCP 002	Supply and delivery of Food Supplies	210600	1 lot		210600 0	0 0	0 0	0
CHO20-MCP 005 Supply and delivery of Tarpaulin & Balloons 6400 1 lot 6400 1 lot 0 1 lot 0 0 0 0 CHO20-MCP 006 Supply and delivery of Snacks 50000 1 lot 50000 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0 0 CHO20-MCP 006 Supply and delivery of Chica Sarchs with Venue 25500 1 lot 0 0 0 1 lot 50000 0 0 0	CHO20-MCP 003	Procurement of Meals & Snacks with Venue	51000	1 lot	51000 1 lot	0 1 lot	51000 0	0 0	0
CHO20-MCP 006 Supply and delivery of Stacks 5000 1 lot 5000 1 lot 5000 1 lot 5000 0 0 0 CHO20-MCP 007 Supply and delivery of (1) lot Laboratory Supplies 630000 1 lot 630000 1 lot 630000 0	CHO20-MCP 004	Procurement of Meals & Snacks with Venue	25500	1 lot	25500 1 lot	0 1 lot	25500 0	0 0	0
CHO20-MCP 007 Supply and delivery of (1) lot Laboratory Supplies 630000 1 lot 630000 1 lot 0 0 0 1 lot 630000 0 0 CHO20-MCP 008 Procurement of Meals & Snacks with Venue 25500 1 lot 25500 1 lot 0 0 0 1 lot 25500 0 CHO20-MCP 009 Supply and delivery of Drugs & Medical Supplies 118450 1 lot 0 0 0 1 lot 286860 0 CHO20-MCP 011 Supply and delivery of Medical Supplies 118450 1 lot 38000 1 lot 0 0 0 1 lot 286860 0 CHO20-MCP 011 Supply and delivery of Medical Supplies 38000 1 lot 38000 1 lot 0 0 0 1 lot 38000 0 CHO20-MCP 012 Supply and delivery of Other supplies& materials expense 38440 1 lot 38040 1 lot 20400 0 0 0 1 lot 38440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CHO20-MCP 005	Supply and delivery of Tarpaulin & Balloons	6400	1 lot	6400 1 lot	0 1 lot	6400 0	0 0	0
CHO20-MCP 008 Procurement of Meals & Snacks with Venue 25500 1 lot 25500 1 lot 25500 1 lot 0 0 1 lot 25500 0 CHO20-MCP 009 Supply and delivery of Drugs & Medicine 286860 1 lot 286860 1 lot 0 0 1 lot 286860 0 0 CHO20-MCP 010 Supply and delivery of Medical Supplies 38000 1 lot 118450 1 lot 0 0 1 lot 286860 0 0 CHO20-MCP 011 Supply and delivery of Medical Supplies 38000 1 lot 38000 1 lot 38000 0 0 0 1 lot 38000 0 <td< td=""><td>CHO20-MCP 006</td><td>Supply and delivery of Snacks</td><td>50000</td><td>1 lot</td><td>50000 1 lot</td><td>0 1 lot</td><td>50000 0</td><td>0 0</td><td>0</td></td<>	CHO20-MCP 006	Supply and delivery of Snacks	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CHO20-MCP 009 Supply and delivery of Drugs & Medicine 286860 1 lot 286860 1 lot 0 0 1 lot 286860 0 CHO20-MCP 010 Supply and delivery of Medical Supplies 118450 1 lot 118450 1 lot 0 0 1 lot 118450 0 0 CHO20-MCP 011 Supply and delivery of Medical Supplies 38000 1 lot 38000 1 lot 0 0 1 lot 38000 0 CHO20-MCP 012 Supply and delivery of Other supplies 38440 1 lot 38000 1 lot 20400 0 0 0 1 lot 38440 0	CHO20-MCP 007	Supply and delivery of (1) lot Laboratory Supplies	630000	1 lot	630000 1 lot	0 0	0 1 lot	630000 0	0
CHO20-MCP 010 Supply and delivery of Medical Supplies 118450 1 lot 118450 1 lot 118450 1 lot 118450 0 0 CHO20-MCP 011 Supply and delivery of Medical Supplies 38000 1 lot 38000 1 lot 0 0 1 lot 38000 0 CHO20-MCP 012 Supply and delivery of Other supplies materials expense 38440 1 lot 38000 1 lot 38000 0 0 0 1 lot 38000 0	CHO20-MCP 008	Procurement of Meals & Snacks with Venue	25500	1 lot	25500 1 lot	0 0	0 1 lot	25500 0	0
CHO20-MCP 011 Supply and delivery of Medical Supplies 38000 1 lot 38000 1 lot 0 0 1 lot 38000 0 CHO20-MCP 012 Supply and delivery of Other supplies& materials expense 38440 1 lot 38440 1 lot 0 0 0 1 lot 38440 0 0 CHO20-MH 001 Procurement of Meals & Snacks with Venue 20400 1 lot 20400 1 lot 20400 0<	CHO20-MCP 009	Supply and delivery of Drugs & Medicine	286860	1 lot	286860 1 lot	0 0	0 1 lot	286860 0	0
CHO20-MCP 012 Supply and delivery of Other supplies& materials expense 38440 1 lot 38440 1 lot 0 0 1 lot 38440 0 0 CHO20-MH 001 Procurement of Meals & Snacks with Venue 20400 1 lot 20400 1 lot 20400 0	CHO20-MCP 010	Supply and delivery of Medical Supplies	118450	1 lot	118450 1 lot	0 0	0 1 lot	118450 0	
CHO20-MH 001 Procurement of Meals & Snacks with Venue 20400 1 lot 20400 1 lot 20400 0	CHO20-MCP 011	Supply and delivery of Medical Supplies	38000	1 lot	38000 1 lot	0 0	0 1 lot	38000 0	0
CHO20-MH 002 Supply and delivery of Drugs & Medicines 158520 1 lot 158520 1 lot 158520 0 0 0 0 0 0 0 CHO20-MH 003 Supply and delivery of Office Supplies 62992 1 lot 62992 1 lot 62992 1 lot 62992 0 0 0 0 0 0 0 0	CHO20-MCP 012	Supply and delivery of Other supplies& materials expense	38440	1 lot	38440 1 lot	0 0	0 1 lot	38440 0	0
CHO20-MH 003 Supply and delivery of Office Supplies 62992 1 lot 62992 1 lot 62992 0 0 0 0 0 0 0 0 CHO20-MH 004 Supply and delivery of Office Supplies 15000 1 lot 15000 1 lot 15000 0 0 0 0 0 0 0 0 0	CHO20-MH 001	Procurement of Meals & Snacks with Venue	20400	1 lot	20400 1 lot	20400 0	0 0	0 0	0
CHO20-MH 004 Supply and delivery of Office Supplies 15000 1 lot 15000 1 lot 15000 0 <t< td=""><td>CHO20-MH 002</td><td>Supply and delivery of Drugs & Medicines</td><td>158520</td><td>1 lot</td><td>158520 1 lot</td><td>158520 0</td><td>0 0</td><td>0 0</td><td>0</td></t<>	CHO20-MH 002	Supply and delivery of Drugs & Medicines	158520	1 lot	158520 1 lot	158520 0	0 0	0 0	0
CHO20-MH 005 Supply and delivery of Office Supplies 13000 1 lot 130000 1 lot 130000 0	CHO20-MH 003	Supply and delivery of Office Supplies	62992	1 lot	62992 1 lot	62992 0	0 0	0 0	0
CHO20-MH 006 Procurement of Meals & Snacks with Venue 20400 1 lot 20400 1 lot 20400 0	CHO20-MH 004	Supply and delivery of Office Supplies	15000	1 lot	15000 1 lot	15000 0	0 0	0 0	0
CHO20-MH 007 Supply and delivery of Drugs & Medicines 158520 1 lot 158520 1 lot 158520 0	CHO20-MH 005	Supply and delivery of Office Supplies	130000	1 lot	130000 1 lot	130000 0	0 0	0 0	0
CHO20-MH 008 Procurement of Meals & Snacks with Venue 30600 1 lot 30600 1 lot 30600 0 1 lot 30600 0	CHO20-MH 006	Procurement of Meals & Snacks with Venue	20400	1 lot	20400 1 lot	0 1 lot	20400 0	0 0	0
CHO20-MH 009 Supply and delivery of Drugs & Medicines 126760 1 lot 126760 0 0 0 1 lot 126760 0 CHO20-MH 010 Supply and delivery of Office Supplies 56000 1 lot 56000 1 lot 0 0 0 1 lot 126760 0	CHO20-MH 007	Supply and delivery of Drugs & Medicines	158520	1 lot	158520 1 lot	0 1 lot	158520 0	0 0	0
CHO20-MH 010 Supply and delivery of Office Supplies 56000 1 lot 56000 1 lot 56000 0 0 0 1 lot 56000 0							0 1 lot		-
CHO20-MH 011 Supply and delivery of Office Supplies 39808 1 lot 39808 1 lot 0 0 0 1 lot 39808 0 0									
	CHO20-MH 011	Supply and delivery of Office Supplies	39808	1 lot	39808 1 lot	0 0	0 1 lot	39808 0	0

CH-020-MS 01 Solary and shows of 11 fit Mindall Solaria 18837766 100 18937766 100 19337766 0 0	CHO20-MH 012	Procurement of Meals & Snacks with Venue	21000	1 lot	21000 1	lot	0 0	0 0	0 1 lot	21000
CH-C2M-MS (02 Easy and element of 11 in Model Septem 112/4388.86 114 112/4388.86 114 112/4388.86 0 0 0 0 <td>CHO20-MS 001</td> <td>Supply and delivery of (1) lot Medical Supplies</td> <td>1893766</td> <td>1 lot</td> <td>1893766 11</td> <td>lot</td> <td>1893766 0</td> <td>0 0</td> <td>0.0</td> <td></td>	CHO20-MS 001	Supply and delivery of (1) lot Medical Supplies	1893766	1 lot	1893766 11	lot	1893766 0	0 0	0.0	
CHC20AND 003 Universee Companyoise 1150000 100 1160000 0 0 0 0 </td <td>CHO20-MS 002</td> <td>Supply and delivery of (1) lot Medical Supplies</td> <td></td> <td>1 lot</td> <td>1924938.95 11</td> <td>lot</td> <td></td> <td>1924938.95 0</td> <td>0 0</td> <td>0</td>	CHO20-MS 002	Supply and delivery of (1) lot Medical Supplies		1 lot	1924938.95 11	lot		1924938.95 0	0 0	0
CHC20-NCD 002 Bargy and Allowing - UNX hale 9375 11r 9375 0 0 0 0 CHC20-NCD 002 Bargy and Allowing - UNX hale Stacks of and Allowing - UNX hale Stacks of and Allowing - UNX hale 0	CHO20-MS 003	Unforeseen Contingencies		1 lot	1650000 11	lot	0 0		1650000 0	0
CHC20NCD 002 Bargy and Allowing 'UNY miss' 9375 116 9375 101 0 1 101 9375 0 0 0 0 CHC20NCD 002 Bargy and Allowing 'UNY and Machines 53600 1100 64600 1100 64600 0 0	CHO20-NCD 001	Supply and delivery of (1) lot Drugs and Medicine	911400	1 lot	911400 11	lot	911400 0	0.0	0.0	0
CHO20.NCD 003 papely and molecy of the large A Machenia 31 38000 Tim 31 38000 Tim 31 38000 0 0		Supply and delivery of VIA tools		1 lot						0
CH-Q20-NTP 001 Bases of Verse with Mask Stracts 6 46000 1 tot 6 46000 0 tot 0 0 0 0 0 0 CH-Q20-NTP 003 Bapy and delivery of augulane and Belons 691455 1 tot 691455 1 tot 691455 0 <		Supply and delivery of Drugs & Medicines		1 lot						
CH-Q2A-MTP 002 Bapty and Shiney of Transmit and Bellocon 7000 101 7000 1 lot 7000 1 lot 7000 1 lot 7000 1 lot 7000 0 0 0 0 0 0 CH22A-MTP 004 Bapty and Selley of 10 in Morkelso 148450 1 lot 1144450 1 lot 0 1 lot 148450 1 lot 0 1 lot 1101 16850 1 lot 0 1 lot 1101 16850 1 lot 0 1 lot 1101 16850 1 lot 0 1 lot 1101 1100 0 1 lot 1101		Lease of Venue with Meals & Snacks		1 lot			64600 0	0 0		
CHC20ANTP 003 Spelp and alterity of Duga and Medicines 661450 101 0 101 661450 0 0 CHC20ANTP 005 Spelp and altery of 110 actions opspeles 28000 101 114455 114455 0		Supply and delivery of Tarpaulin and Balloons	-	1 lot				0 0		
CHC20-NTP 005 Spept and delivery of (1): 60 These Supplies 28000 1 fit 28000 1 bit 28000 0 0 0 CHC20-NTP 007 Supply and delivery of (1): 60 These Supplies. 6860 1 isi. 8600 1 isi. 8600 0	CHO20-NTP 003	Supply and delivery of Drugs and Medicines	691450	1 lot				691450 0	0 0	
CHC20-NTP 006 Septp and delivery of this Graphies 84400 1 kt 8400 1 kt 8400 1 kt 8400 1 kt 8400 0	CHO20-NTP 004	Supply and delivery of (1) lot Laboratory Supplies	148450	1 lot	148450 11	lot	0 1 lot	148450 0	0 0	0
CH-C20.NTP 007 Supply and delivery of logic Additional (1) for times Supplies. 6880 1 for 238550 6800 0 0 0 0 0 1 for 238550 6800 0 0	CHO20-NTP 005	Supply and delivery of (1) lot Office Supplies	28000	1 lot	28000 11	lot	0 1 lot	28000 0	0 0	0
CHC20.NTP 008 Supply and delivery of Drugs & Mediones 238550 1 bit 0 0 0 1 bits 0 <td>CHO20-NTP 006</td> <td>Supply and delivery of Office Supplies</td> <td>8400</td> <td>1 lot</td> <td>8400 1 </td> <td>lot</td> <td>0 1 lot</td> <td>8400 0</td> <td>0 0</td> <td>0</td>	CHO20-NTP 006	Supply and delivery of Office Supplies	8400	1 lot	8400 1	lot	0 1 lot	8400 0	0 0	0
CHC20.NTP 009 Supply and divery of Office Supplex. 11150 11150 11150 11150 11150 0 0 11150 0	CHO20-NTP 007	Supply and delivery of (1) lot Office Supplies.	6850	1 lot	6850 1	lot	0 1 lot	6850 0	0 0	0
CHC20-NUTP 010 Stagey and dailway of (1) of Luboratory Supplies. 53850 1 it 53850 1 ot 50000 0 0 0 0	CHO20-NTP 008	Supply and delvery of Drugs & Medicines	238550	1 lot	238550 1	lot	0 0	0 1 lot	238550 0	0
CHO2e.NUTR1001 Steply and delivery of Plots Shifts for Barnagy Planning 30000 1 it 30000 1 it 30000 0 it 0 0 0 0 0 0 CHO2e.NUTR1002 Steply and delivery of Plots Shifts for Barnagy Planning 10000 10 it 100000 10 it 00000 10 it 00000 0	CHO20-NTP 009	Supply and delivery of Office Supplies.	11150	1 lot	11150 11	lot	0 0	0 1 lot	11150 0	0
CHO2e-NUTRI 002 Supply and delivery of Francks 100000 1 bit 100000 1 bit 100000 0 0 0 CHO2e-NUTRI 004 Pocurement of Meals and Seads with Verue 52500 1 bit 52500 0 0 0 0 CHO2e-NUTRI 005 Picourement of Meals and Seads with Verue 84000 1 bit 84000 1 bit 84000 1 bit 84000 0	CHO20-NTP 010	Supply and delivery of (1) lot Laboratory Supplies.	53850	1 lot	53850 11	lot	0 0	0 1 lot	53850 0	0
CHO20-NUTR 103 Procument of Masks and Shacks with Yenue 10t 84000 1 lot 0 1 lot 84000 1 lot 0 0 0 CHO20-NUTR 1005 Procument of Masks and Shacks with Yenue 52500 1 lot 0 1 lot 55500 1 lot 0 1 lot 84000 0 0 0 0 0 0 CHO20-NUTR1 005 Procument of Masks and Shacks with Yenue 55500 1 lot 0 1 lot 84000 1 lot 0 1 lot 84000 0 0 0 0 0 0 CHO20-NUTR1 007 Supply and delivery of Plob Simits for Samaryay Planning 600000 1 lot 0 0000 1 lot 0 0 0 0 1 lot 15000 0 0 0 CHO20-NUTR1 007 Supply and delivery of Plob Simits for Samaryay Planning 256000 1 lot 0 0 0 0 1 lot 15000 0 0 0 0 1 lot 15000 0 0 0 0 1 lot 15000 0 0 0 0 1 lot 15000 0 0 0 0 1 lot 126000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CHO20-NUTRI 001	Supply and delivery of Polo Shirts for Barangay Planning		1 lot			30000 0	0 0		
CHO20-NUTR 104 Procurement of Meals and Sancks with Venue 52500 1 tot 52500 1 tot 52500 0 0 0 CHO20-NUTR1 005 Procurement of Meals and Sancks with Venue 84000 1 tot 84000 1 tot 84000 0	CHO20-NUTRI 002	Supply and delivery of Snacks	100000	1 lot	100000 11	lot	0 1 lot	100000 0	0 0	0
CHO20-NUTR 1004 Procurement of Meals and Sancks with Venue 52500 1 for 52500 1 for 52500 1 for 52500 0 0 0 CHO20-NUTR1 005 Procurement of Meals and Sancks with Venue 84000 1 for 84000 1 for 84000 1 for 84000 0	CHO20-NUTRI 003	Procurement of Meals and Snacks with Venue	84000	1 lot	84000 1	lot	0 1 lot	84000 0	0 0	0
CHO20-NUTRI (005 Procurement of Masks and Sanaks with Venue 84000 1 bit 84000 1 bit 84000 0 0 0 0 CHO20-NUTRI (007 Stapply and delivery of Polo Situris for Baratay-Asin Task Force. 0000 1 bit 0000 0 1 bit 60000 0	CHO20-NUTRI 004	Procurement of Meals and Snacks with Venue	52500	1 lot			0 1 lot		0 0	0
CHO20-NUTRI 007 Supply and delivery of Pols Shirts for Barangay Planning 60000 1 lot 60000 1 lot 60000 0	CHO20-NUTRI 005	Procurement of Meals and Snacks with Venue	84000	1 lot	84000 1	lot	0 1 lot	84000 0	0 0	0
CHO20-NUTRI 007 Supply and delivery of Polo Shirts for Barragey Planning 60000 1 lot 15000 0		Procurement of Meals and Snacks with Venue	-	1 lot			0 1 lot		0 0	
CH020-NUTR1009 Supply and delivery of Polo Shirs for Beasfleeding Task Force. 15000 1 lot 15000 1 lot 228800 1 lot 228800 1 lot 228800 0	CHO20-NUTRI 007	Supply and delivery of Polo Shirts for Barangay Planning		1 lot			0 1 lot		0 0	
CHO20-NUTR 010 Supply and delivery of Food Supplements 226800 1 lot 226800 1 lot 0 0 0 0 CHO20-NUTR 011 Procurement of Meals & Snacks with Venue 1 lot 1 20000 1 lot 0 0 1 lot 1 20000 <	CHO20-NUTRI 008	Supply and delivery of Polo Shirts for Bantay-Asin Task Force.	15000	1 lot	15000 11	lot	0 0	0 1 lot	15000 0	0
CHO20-NUTR 011 Procurement of Meals & Snacks with Venue 126000 1 lot 126000 1 lot 126000 0	CHO20-NUTRI 009	Supply and delivery of Polo Shirts for Breastfeeding Task Force.	15000	1 lot	15000 11	lot	0 0	0 1 lot	15000 0	0
CHO20-NUTRI 012 Procurement of Meals and Snacks with Yonue 140000 1 ot 140000 1 ot 140000 0 0 1 ot 140000 0	CHO20-NUTRI 010	Supply and delivery of Food Supplements	226800	1 lot	226800 11	lot	0 0	0 1 lot	226800 0	0
CHO20-NUTRI 013 Supply and delivery of Food Supplements for 24 years Old 216000 1 lot 216000 1 lot 0 0 1 lot 216000 0 CHO20-OMOE 001 Supply and delivery of Flower Arrangement for Araw ng Kagitingan 216000 1 lot 216000 1 lot 1 500 1 lot 1 500 <	CHO20-NUTRI 011	Procurement of Meals & Snacks with Venue	126000	1 lot	126000 11	lot	0 0	0 1 lot	126000 0	0
Supply and delivery of Flower Arrangement for Araw ng Kagitingan 1500 1 lot 1500 1 lot 1500 0 <td>CHO20-NUTRI 012</td> <td>Procurement of Meals and Snacks with Venue</td> <td>140000</td> <td>1 lot</td> <td>140000 11</td> <td>lot</td> <td>0 0</td> <td>0 1 lot</td> <td>140000 0</td> <td>0</td>	CHO20-NUTRI 012	Procurement of Meals and Snacks with Venue	140000	1 lot	140000 11	lot	0 0	0 1 lot	140000 0	0
CHO20-OMOE 001 International delivery of Hower Arrangement for Independence Day and Charter Day Celebrations. 1500 1500 1500 0	CHO20-NUTRI 013	Supply and delivery of Food Supplements for 2-4 years Old	216000	1 lot	216000 11	lot	0 0	0 1 lot	216000 0	0
Supply and delivery of Flower Arrangement for Independence Day and Charter Day Celebrations. 1 lot 3000 1 lot 150000 3000 1 lot 150000 0 1 lot 150000 0 0 0 0 0 CHO20-OMCE 002 CHO20-OMCE 004 CHO20-OMCE 004 CHO20-OMCE 004 CHO20-OMCE 006 Supply and delivery of Meals & Snacks for CHO Anniversary. 3000 1 lot 150000 1 lot 150000 0 0 0 0 0 CHO20-OMCE 004 CHO20-OMCE 006 Supply and delivery of Meals & Snacks for October Rosary. 30000 1 lot 30000 1 lot 0 0 1 lot 30000 0		Supply and delivery of Flower Arrangement for Araw ng Kagitingan		1 lot						
CHO20-OMCE 002 CHO20-OMCE 003 Chinter Day Celebrations. 3000 1 lot 3000 1 lot 0 1 lot 3000 0 0 0 0 CHO20-OMCE 003 Supply and delivery of Meals & Snacks for CHO Anniversary. 1 lot 1 lot 1 lot 0 1 lot 0 1 lot 1 5000 0 0 0 0 <t< td=""><td>CHO20-OMOE 001</td><td></td><td>1500</td><td></td><td>1500 1 1</td><td>lot</td><td>1500 0</td><td>0 0</td><td>0 0</td><td>0</td></t<>	CHO20-OMOE 001		1500		1500 1 1	lot	1500 0	0 0	0 0	0
CHO20-OMOE 003 Supply and delivery of Meals & Snacks for CHO Anniversary. 150000 1 lot 150000 1 lot 150000 0 0 0 0 0 CHO20-OMOE 004 CHO20-OMOE 005 Supply and delivery of Meals & Snacks for October Rosary. 30000 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0				1 lot	0000 41		0.41.4	0000 0		0
Supply and delivery of Flower Arrangement for National Heroes Day. 1 lot 1500 1 lot 1500 1 lot 1500 1 lot 1500 0										
CHO20-OMOE 004 CHO20-OMOE 005 CHO20-OMOE 005 Supply and delivery of Meals & Snacks for October Rosary. 1500 1500 110t 00 01 lot 30000 0 CHO20-OMOE 006 CHO20-OMOE 006 Supply and delivery of Masks for October Rosary. 30000 1 lot 30000 1 lot 0 0 0 1 lot 30000 0 CHO20-OMOE 006 Supply and delivery of Tarpaulin & Balloons 5200 1 lot 5200 1 lot 5200 0 0 0 1 lot 5200 0 0 0 0 0 1 lot 5200 0 <td>CHO20-OMOE 003</td> <td></td> <td>150000</td> <td></td> <td>150000 11</td> <td>lot</td> <td>0 1 lot</td> <td>150000 0</td> <td>0.0</td> <td>0</td>	CHO20-OMOE 003		150000		150000 11	lot	0 1 lot	150000 0	0.0	0
CHO20-OMOE 005 CHO20-OMOE 006 Supply and delivery of Meals & Snacks for October Rosary. 30000 1 lot 30000 1 lot 30000 1 lot 30000 0 1 lot 30000 0 </td <td></td> <td>Supply and delivery of Flower Arrangement for National Heroes Day.</td> <td>1500</td> <td>1 lot</td> <td>1500 11</td> <td>lot</td> <td>0 1 lot</td> <td>1500.0</td> <td>0.0</td> <td>0</td>		Supply and delivery of Flower Arrangement for National Heroes Day.	1500	1 lot	1500 11	lot	0 1 lot	1500.0	0.0	0
CHO20-OMOE 006 Supply and delivery of Tarpaulin & Balloons 5200 1 lot 5200 1 lot 0 0 0 1 lot 5200 0 CHO20-OMOE 007 Supply and delivery of Flower Arrangement for Bonifacio Day Celebration. 1 lot 1 lot 1 lot 0 0 0 1 lot 5200 0 CHO20-OMOE 007 Supply and delivery of Flower Arrangement for Rizal Day Celebration. 1 lot 1 lot 1 lot 0 0 0 1 lot 1 500 0 CHO20-OMOE 008 Supply and delivery of Flower Arrangement for Rizal Day Celebration. 1 lot 1 lot 1 lot 1 500 0<		Supply and delivery of Meals & Spacks for October Rosary		1 lot						-
CHO20-OMOE 007 Supply and delivery of Flower Arrangement for Bonifacio Day Celebration. 1 lot										
CHO20-OMOE 007 International delivery of Flower Arrangement for Rizal Day Celebration. 1500 1500 1500 0 1500 0 1500 0 0 0 1500 0 </td <td>611020-0110E 000</td> <td></td> <td>5200</td> <td></td> <td>5200 11</td> <td>101</td> <td>0.0</td> <td>0 1 101</td> <td>5200 0</td> <td>0</td>	611020-0110E 000		5200		5200 11	101	0.0	0 1 101	5200 0	0
CHO20-OMOE 008 Image: CHO20-OMOE 008 Image: CHO20-OSE 001 Supply and delivery of Office Supplies 1500 1500 1500 0 0 1 fot 1 fot<	CHO20-OMOE 007		1500		1500 1	lot	0 0	0 1 lot	1500 0	0
CHO20-OSE 001 Supply and delivery of Office Supplies 158671.54 1 lot 158671.54 1 lot 158671.54 0 0 0 0 0 CHO20-OSE 002 Supply and delivery of Office Supplies 22417.2 1 lot 22417.2 1 lot 22417.2 0 <td></td> <td>Supply and delivery of Flower Arrangement for Rizal Day Celebration.</td> <td></td> <td>1 lot</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Supply and delivery of Flower Arrangement for Rizal Day Celebration.		1 lot						
CHO20-OSE 002 Supply and delivery of Office Supplies 22417.2 1 lot 22417.2 1 lot 22417.2 0 0 0 0 0 CHO20-OSE 003 Supply and delivery of Office Supplies 21200 1 lot 21200 1 lot 21200 0 <t< td=""><td>CHO20-OMOE 008</td><td></td><td></td><td></td><td>1500 1 1</td><td>lot</td><td>0 0</td><td>0 1 lot</td><td></td><td></td></t<>	CHO20-OMOE 008				1500 1 1	lot	0 0	0 1 lot		
CHO20-OSE 003 Supply and delivery of Office Supplies 21200 1 lot 21200 1 lot 21200 0 0 0 0 0 0 0 CHO20-OSE 004 Supply and delivery of (1) lot Office Supplies 110900 1 lot 110900 1 lot 110900 0	CHO20-OSE 001		158671.54		158671.54 11	lot	158671.54 0	0 0	0 0	
CHO20-OSE 004 Supply and delivery of (1) lot Office Supplies 110900 1 lot 110900 0 0 0 0 0 0 0	CHO20-OSE 002	Supply and delivery of Office Supplies	22417.2		22417.2 11	lot	22417.2 0	0 0	0 0	
CHO20-OSE 005 Supply and delivery of Office Supplies 48000 1 lot 48000 0 0 0 0 0 0 0 CHO20-OSE 006 Supply and delivery of Mineral Water 2800 1 lot 2800 1 lot 2800 0 0 0 0 0 0 0 0										
CHO20-OSE 006 Supply and delivery of Mineral Water 2800 1 lot 2800 1 lot 2800 0<										
CHO20-OSE 007 Supply and delivery of Office Supplies 116600 1 lot 116600 0 0 0 0			-							
		113						• •		
CHO20-OSE 008 Supply and delivery of Death Certificates Form 7500 1 lot 7500 1 lot 7500 0 0 0 0										
	CHO20-OSE 008	Supply and delivery of Death Certificates Form	7500	1 lot	7500 1	lot	0 1 lot	7500 0	0 0	0

	Pumply and delivery of Office Pumplice	2500	4 lot	0500 4 lat	0.4 lat	0500.0	0.0	0
CHO20-OSE 009	Supply and delivery of Office Supplies Supply and delivery of Office Supplies	2500	1 lot 1 lot	2500 1 lot	0 1 lot	2500 0	0 0	0
CHO20-OSE 010	Supply and delivery of Onice Supplies Supply and delivery of (1) lot Office Supplies	36164	1 lot	36164 1 lot	0 1 lot	36164 0	0 0	0 0
CHO20-OSE 011 CHO20-OSE 012	Supply and delivery of Mineral Water	20114 	1 lot	20114 1 lot	0 1 lot 0 1 lot	20114 0 2800 0	0 0 0 0	0
CHO20-OSE 012 CHO20-OSE 013	Supply and delivery of (1) lot Office Supplies	149000	1 lot	2800 1 lot 149000 1 lot	0 1 lot		00	0
	Supply and delivery of Death Certificates		1 lot			149000 0		0
CHO20-OSE 014	Supply and delivery of Death Certificates	11250	1 lot	11250 1 lot	0 1 lot	11250 0	0 0	0
CHO20-OSE 015	Supply and delivery of (1) lot Office Supplies	2800	1 lot	2800 1 lot	0 0	0 1 lot	2800 0	0
CHO20-OSE 016	Supply and delivery of (1) lot Office Supplies	41246.8	1 lot	41246.8 1 lot	0 0	0 1 lot	41246.8 0	0
CHO20-OSE 017	Supply and delivery of Mineral Water	21600	1 lot	21600 1 lot	0 0	0 1 lot	21600 0	0
CHO20-OSE 018		2800	1 lot	2800 1 lot	0 0	0 1 lot	2800 0	-
CHO20-OSE 019	Supply and delivery of (1) lot Office Supplies	24000		24000 1 lot	0 0	0 1 lot	24000 0	0
CHO20-OSE 020	Supply and delivery of (1) lot Office Supplies	16800	1 lot	16800 1 lot	0 0	0 1 lot	16800 0	0
CHO20-OSE 021	Supply and delivery of Death Certificates	7500	1 lot	7500 1 lot	0 0	0 1 lot	7500 0	0
CHO20-OSE 022	Supply and delivery of Mineral Water	2800	1 lot	2800 1 lot	0 0	0 0	0 1 lot	2800
CHO20-OSE 023	Supply and delivery of Office Supplies	103000	1 lot	103000 1 lot	0 0	0 0	0 1 lot	103000
CHO20-OSE 024	Supply and delivery of Office Supplies	38875.2	1 lot	38875.2 1 lot	0 0	0 0	0 1 lot	38875.2
CHO20-PH 001	Supply and delivery of Office Supplies	70000	1 lot	70000 1 lot	0 1 lot	70000 0	0 0	0
CHO20-PIHES 001	Lease of Venue with Meals & Snacks.	178500	1 lot	178500 1 lot	178500 0	0 0	0 0	0
CHO20-PIHES 002	Supply and delivery of (1) lot IEC Materials.	190000	1 lot	190000 1 lot	190000 0	0 0	0 0	0
CHO20-PIHES 003	Lease of Venue with Meals & Snacks.	267750	1 lot	267750 1 lot	0 1 lot	267750 0	0 0	0
CHO20-PIR 001	Procurement of 1 lot Lease of Venue with Meals & Snacks	245000	1 lot	245000 1 lot	0 0	0 1 lot	245000 0	0
CHO20-RAB 001	Supply and delivery of Drugs and Medicines	4199300	1 lot	4199300 1 lot	4199300 0	0 0	0 0	0
CHO20-RAB 002	Supply and delivery of Medical Supplies	174300	1 lot	174300 1 lot	174300 0	0 0	0 0	0
CHO20-RMOB 001	Repair and Maintenance for CHO Offices.	140000	1 lot	140000 1 lot	0 1 lot	140000 0	0 0	0
CHO20-RMOE 001	Repair & Maintenance-Office Equipments	8750	1 lot	8750 1 lot	8750 0	0 0	0 0	0
CHO20-RMOE 002	Repair & Maintenance-Office Equipments	8750	1 lot	8750 1 lot	0 1 lot	8750 0	0 0	0
CHO20-RMOE 003	Repair & Maintenance-Office Supplies	8750	1 lot	8750 1 lot	0 0	0 1 lot	8750 0	0
CHO20-RMOE 004	Repair & Maintenance-Office Supplies	8750	1 lot	8750 1 lot	0 0	0 0	0 1 lot	8750
CHO20-RMTE 001	Procurement of (1) lot Spare parts for CHO Vehicles	70000	1 lot	70000 1 lot	70000 0	0 0	0 0	0
CHO20-RMTE 002	Supply and delivery of (1) lot Tires	132000	1 lot	132000 1 lot	132000 0	0 0	0 0	0
CHO20-RMTE 003	Supply and delivery of (1) lot Batteries	100000	1 lot	100000 1 lot	0 1 lot	100000 0	0 0	0
CHO20-RMTE 004	Procurement of (1) lot Spare parts for CHO Vehicles	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
CHO20-RMTE 005	Procurement of (1) lot Spare parts for CHO Vehicles	17850	1 lot	17850 1 lot	0 0	0 1 lot	17850 0	0
CHO20-RMTE 006	Procurement of (1) lot Spare parts for CHO Vehicles	50650	1 lot	50650 1 lot	0 0	0 1 lot	50650 0	0
CHO20-RMTE 007	Procurement of (1) lot Spare parts for CHO Vehicles	84000	1 lot	84000 1 lot	0 0	0 0	0 1 lot	84000
CHO20-RMTE 008	Procurement of (1) lot Spare parts for CHO Vehicles	100000	1 lot	100000 1 lot	0 0	0 0	0 1 lot	100000
CHO20-RMTE 009	Procurement of (1) lot Spare parts for CHO Vehicles	45500	1 lot	45500 1 lot	0 0	0 0	0 1 lot	45500
CHO20-SCPWD 001	Procurement of Meals & Snacks with Venue	408000	1 lot	408000 1 lot	0 1 lot	408000 0	0 0	0
CHO20-SCPWD 002	Supply and delivery of Medical Supplies	21000	1 lot	21000 1 lot	0 1 lot	21000 0	0 0	0
CHO20-SCPWD 003	Supply and delivery of Medical Supplies	3000	1 lot	3000 1 lot	0 1 lot	3000 0	0 0	0
CHO20-SCPWD 004	Supply and delivery of (1) lot Senior Citizen Kit	254000	1 lot	254000 1 lot	0 1 lot	254000 0	0 0	0
CHO20-SCPWD 005	Supply and delivery of T-Shirts	14000	1 lot	14000 1 lot	0 1 lot	14000 0	0 0	0
CHO20-STD 001	Supply and delivery of (1) lot Medical Supplies	933000	1 lot	933000 1 lot	933000 0	0 0	0 0	0
CHO20-STD 002	Supply and delivery of (1) lot Drugs & Medicines	77000	1 lot	77000 1 lot	77000 0	0 0	0 0	0
CHO20-STD 003	Snacks for International AIDS Day Candlelight Celebration	20000	1 lot	20000 1 lot	0 1 lot	20000 0	0 0	0
CHO20-STD 004	Snacks for International AIDS Days Celebration	20000	1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
CHO20-WAL 001	Supply and delivery of (1) lot Medical Supplies	322000	1 lot	322000 1 lot	322000 0	0 0	0 0	0
CHO20-WAL 002	Supply and delivery of Office Supplies	38500	1 lot	38500 1 lot	38500 0	0 0	0 0	0
CHO20-WAL 003	Supply and delivery of Office Supplies	22250	1 lot	22250 1 lot	0 1 lot	22250 0	0 0	0
CHO20-WAL 004	Supply and delivery of Office Supplies	12750	1 lot	12750 1 lot	0 1 lot	12750 0	0 0	0

TOTAL				44432601.98			0013.15		13915488.8			5174.8	1291925
Plan Control No.				Planned Amount :	15,831,9	72.42				Page	_ of pages		
Department / Office :	CITY INFORMATION OFFICE			Regular	Conting	ency	Т	otal		Date St	ubmitted :		
									DISTRI	BUTIO			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter			d Quarter		3rd Quarter		4th Quarter
CIO20-001	Procurement of Ads under Printing and Publication Expenses	12320	1 Issue	12220	Qty. 1 Issue	Amount	12320 0		Amount	Qty. 0 0	Amount	Qty 0 0	. Amount
CIO20-001	Procurement of Ads under Printing and Publication Expenses	12320	1 Issue		1 Issue		12320 0			0 0		00	
CIO20-002	Procurement of Ads under Printing and Publication Expenses	12320	1 Issue		1 Issue		12320 0			0 0		00	
CIO20-003	Procurement of Ads under Printing and Publication Expenses	12320	1 Issue		1 Issue			, I Issue	1232			00	
CIO20-004	Procurement of Ads under Printing and Publication Expenses	12320	1 Issue		1 Issue			Issue	1232			00	
CIO20-005	Procurement of Ads under Printing and Publication Expenses	12320	1 Issue		1 Issue			Issue	1232			00	
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CIO20-013	Procurement of Ads under Printing and Publication Expenses	13530	1 Issue		1 Issue		13530 0			0 0		00	
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CIO20-035	Procurement of Ads under Printing and Publication Expenses	13530	1 Issue		1 Issue		0 0			0 0		0 1 ls	
CIO20-036	Procurement of Ads under Printing and Publication Expenses	13530	1 Issue		1 Issue		0 0			0 0		0 1 ls	
CIO20-037	Procurement of Airtime TV Broadcast	2028000		2028000			028000 C			0 0		0 0	500 1000
CIO20-037	Procurement of Radio Airtime Broadcast	360000		360000			360000 C			0 0		00	
CIO20-039	Procurement of Radio Airtime Broadcast	360000		360000			360000 0			0 0		00	
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CIO20-041	Procurement of Radio Airtime Broadcast	480000		480000		0	480000 C			0 0		00	
CIO20-042 CIO20-043	Procurement of Radio Airtime Broadcast	480000	6 months	480000			480000 0			00		00	
CIO20-043	Procurement of Radio Airtime Broadcast	15000		15000			480000 C			0 0 0 8 Spo		15000 0	

Cl 202-045 Procurement of Radio Airline Broadcast 15000 8 Spots 15000 8 Spots 0 0 8 Spots 15000 0	0
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ClO20-048 Procurement of Radio Attime Broadcast 5000 10 Spots 5000 10 Spots 5000 10 Spots 5000 0 0 10 Spots 5000 0 0 10 Spots 5000 0 0 25 Spot 3750 0 5000 10 Spots 5000 0 0 25 Spots 3750 0 5000 10 Spots 5000 0 0 25 Spots 3750 0 5000 10 Spots 5000 0 0 25 Spots 3750 0 5000 10 Spots 5000 0 0 25 Spots 3750 0 5000 10 Spots 12000 30 Spots 0 0 0 33 Spots 12000 0 0 33 Spots 12000 0 0 33 Spots 12000 0 0 55 Spot 8250 55 Spots 0 0 0 0 55 Spot 8250 0 0 0 0 10 Spots 5000 0 0 0 <th< td=""><td>0</td></th<>	0
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CIO20-050 Procurement of Radio Airtime Broadcast 12800 32 Spott 0 0 32 Spott 12800 0 CIO20-051 Procurement of Radio Airtime Broadcast 12000 30 Spott 0 0 30 Spott 0 0 30 Spott 12000 30 Spott 0 0 30 Spott 12000 0 0 30 Spott 12000 0	0
ClO20-051 Procurement of Radio Aritime Broadcast 12000 30 Spots 12000 30 Spots 0 0 30 Spot 12000 0 ClO20-052 Procurement of Radio Aritime Broadcast 8250 55 Spots 8250 55 Spots 0 0 55 Spots 8250 55 Spots 0 0 15 Spot 8250 0	0
ClO20-052 Procurement of Radio Airtime Broadcast 8250 55 Spott 0 0 55 Spott 8250 0 ClO20-053 Procurement of Radio Airtime Broadcast 5000 10 Spotts 0<	0
CIO20-053 Procurement of Radio Airtime Broadcast 5000 10 Spots 5000 10 Spots 0 0 0 10 Spot 5000 0 CIO20-054 Procurement of Radio Airtime Broadcast 4000 10 Spots 4000 10 Spots 0 0 0 0 0 10 Spot CIO20-055 Procurement of Radio Airtime Broadcast 15000 8 Spots 15000 8 Spots 0 0 0 0 0 8 Spots CIO20-056 Procurement of Radio Airtime Broadcast 15000 8 Spots 15000 8 Spots 0 0 0 0 0 0 0 8 Spots CIO20-057 Procurement of Radio Airtime Broadcast 5000 10 Spots 5000 10 Spots 0 0 <	0
CIO20-054 Procurement of Radio Airtime Broadcast 4000 10 Spots 4000 10 Spots 0	0
CIO20-055 Procurement of Radio Airtime Broadcast 15000 8 Spots 15000 8 Spots 0	•
ClO20-056 Procurement of Radio Aitime Broadcast 15000 8 Spots 15000 8 Spots 0<	•
ClO20-057 Procurement of Radio Airtime Broadcast 5000 10 Spots 10 Spots 5000 10 Spots	
ClO20-058 Procurement of Radio Airtime Broadcast 5000 10 Spots 5000 10 Spots 0	
CIO20-059 Procurement of Radio Airtime Broadcast 3750 25 Spots 3750 25 Spots 3750 25 Spots 0 0 0 0 25 CIO20-060 Procurement of Radio Airtime Broadcast 12800 32 Spots 12800 32 Spots 12800 32 Spots 0 0 0 0 0 32 CIO20-061 Procurement of Radio Airtime Broadcast 12000 30 Spots 12000 30 Spots 12000 30 Spots 0 <td>•</td>	•
CIO20-060 Procurement of Radio Airtime Broadcast 12800 32 Spots 12800 32 Spots 0 0 0 0 32 Spots CIO20-061 Procurement of Radio Airtime Broadcast 12000 30 Spots 12000 30 Spots 0	•
CIO20-061 Procurement of Radio Airtime Broadcast 12000 30 Spots 12000 30 Spots 0 <th< td=""><td>•</td></th<>	•
CIO20-062 Procurement of Radio Airtime Broadcast 8250 55 Spots 8250 55 Spots 0	•
CIO20-063 Procurement of Radio Airtime Broadcast 5000 10 Spots 5000 10 Spots 0 0 0 0 0 10 0 0 CIO20-064 Procurement of Ads under Printing and Publication Expenses 2500 1 Issue 2500 1 Issue 0 0 0 1 1 Issue 2500 0 1 Issue 2500 0	
CIO20-064 Procurement of Ads under Printing and Publication Expenses 2500 1 Issue 2500 1 Issue 0 0 1 Issue 2500 0 1 Issue 2500 0 </td <td>•</td>	•
CIO20-065 Procurement of Ads under Printing and Publication Expenses 2500 1 Issue 2500 1 Issue 0 0 0 0 1 1 CIO20-066 Procurement of Souvenir Program 60000 60 Pieces 60000 60 Piece 60000 0	0 Doc
CIO20-066 Procurement of Souvenir Program 60000 60 Pieces 60000 0 0 0 0 0 CIO20-067 Procurement of Materials and Services 8000 20 Pieces 8000 20 Piece 8000 0 0 0 0 0 0 0 CIO20-068 Procurement of Goods and Services 10000 1 lot 10000 1 lot 10000 0 0 0 0 0 0 0 CIO20-069 Services Services 83000 83000 1 Lot 83000 1 Lot 0 1 Lot 83000 0 0	-
CIO20-067 Procurement of Materials and Services 8000 20 Pieces 8000 20 Piece 8000 0 <t< td=""><td>0</td></t<>	0
CIO20-068 Procurement of Goods and Services 10000 1 lot 10000 1 lot 10000 0 0 0 0 Procurement of Goods and Services under Non- Office General Public 1 Lot 83000 1 Lot 83000 0 1 Lot 83000 0 0 0	0
Procurement of Goods and Services under Non- Office General Public 1 Lot 83000 1 Lot 83000 1 Lot 0 1 Lot 83000 0 0 0 0 0 CIO20-070 Procurement of Services 7500 1 Lot 7500 1 Lot 0 1 Lot 7500 0 0 0 0	0
CIO20-069 Services 8300 83000 1 Lot 83000 0 0 CIO20-070 Procurement of Services 7500 1 Lot 7500 0	Ŭ
	0
CIO20-071 Procurement of Supplies under OMOE 40000 200 pieces 40000 200 piece 0 200 piece 0 0 0 0 0	0
	0
CIO20-072 Procurement of Services 7500 1 Lot 7500 1 Lot 7500 0 0	0
CIO20-073 Procurement of Goods 2000 1 Lot 2000 1 Lot 0 1 Lot 2000 0 0	0
CIO20-074 Supply and Delivery of Publication 4000 200 pieces 40000 200 piec 0 200 piec 0 0 0 0 0	0
CIO20-075 Procurement of Meals/Snacks 10000 50 pax 10000 50 pax 10000 0	0
CIO20-076 Procurement of Meals/Snacks 10000 50 pax 10000 50 pax 10000 0 0 0 0 0	0
CIO20-077 Procurement of Meals/Snacks 10000 50 pax 10000 50 pax 10000 0 0 0 0 0	0
CIO20-078 Procurement of Meals/Snacks 1000 50 pax 10000 50 pax 0 50 pax 10000 0 0 0	0
CIO20-079 Procurement of Meals/Snacks 1000 50 pax 10000 50 pax 0 50 pax 10000 0 0 0	0
CIO20-080 Procurement of Meals/Snacks 1000 50 pax 10000 50 pax 0 50 pax 10000 0 0 0	0
CIO20-081 Procurement of Meals/Snacks 10000 50 pax 10000 50 pax 0 0 50 pax 10000 0 50 pax 10000 0 50 pax 10000 50 pax 10000 0 50 pax 10000 50	0
CIO20-082 Procurement of Meals/Snacks 1000 50 pax 10000 50 pax 0 0 0 50 pax 10000 0	0
CIO20-083 Procurement of Meals/Snacks 1000 50 pax 10000 50 pax 0 0 0 50 pax 10000 0	0
CIO20-084 Procurement of Meals/Snacks 1000 50 pax 10000 50 pax 0 0 0 0 0 50	
CIO20-085 Procurement of Meals/Snacks 1000 50 pax 10000 50 pax 0	
CIO20-086 Procurement of Meals/Snacks 1000 50 pax 10000 50 pax 0 0 0 0 0 50	ax 10000
CIO20-087 Procurement of Meals/Snacks 2500 250 pax 25000 250 pax 0 0 0 250 pax 2500 0	0
CIO20-088 Procurement of Meals/Snacks 2500 250 pax 25000 250 pax 0 0 0 250 pax 2500 0	0
CIO20-089 Lease of Venue with Meals/Snacks 65000 1 Lot 65000 1 Lot 0 0 0 0 0 1 Lot	
CIO20-090 Lease of Venue with Meals/Snacks 7000 1 Lot 70000 1 Lot 0 1 Lot 70000 0 0	0
CIO20-091 Procurement of Meals/Snacks 14550 30 pax 14550 30 pax 14550 0	0
CIO20-092 Procurement of Meals/Snacks 14550 30 pax 14550 30 pax 14550 0	0
CIO20-093 Procurement of Meals/Snacks 14550 30 pax 14550 30 pax 14550 0	0

CIO20-094	Procurement of Meals/Snacks	- 9000	20 pax	9000 20 pax	9000 0	0 0	0 0	0
CIO20-095	Procurement of Meals/Snacks	9000	20 pax	9000 20 pax	0 20 pax	9000 0	0 0	0
CIO20-096	Procurement of Meals/Snacks	9000	20 pax	9000 20 pax	0 20 pax	9000 0	0 0	0
CIO20-097	Procurement of Meals/Snacks	9000	20 pax	9000 20 pax	0 0	0 20 pax	9000 0	0
CIO20-098	Procurement of Meals/Snacks	13500	30 pax	13500 30 pax	0 30 pax	13500 0	0 0	0
CIO20-099	Procurement of Meals/Snacks	12500	25 pax	12500 25 pax	0 0 par	0 0	0 25 pax	12500
CIO20-100	Procurement of Meals/Snacks	15000	30 pax	15000 30 pax	15000 0	0 0	0 0	0
	Procurement of Meals under Non-Office Gen. Public Services-Annual	-	75 pax					
CIO20-101	Report Preparation	15000	-	15000 75 pax	0 75 pax	15000 0	0 0	0
CIO20-102	Lease of Venue with Meals/Snacks	69000	1 Lot	69000 1 Lot	0 0	0 0	0 1 Lot	69000
CIO20-103	Lease of Venue with Meals/Snacks	75000	1 Lot	75000 1 Lot	0 0	0 0	0 1 Lot	75000
CIO20-104	Procurement of Meals	65000	130 pax	65000 130 pax	0 0	0 0	0 130 pax	65000
CIO20-105	Supply and Delivery of Flower Wreath	500	1 Stand	500 1 Stand	0 1 Stand	500 0	0 0	0
CIO20-106	Supply and Delivery of Flower Wreath	500	1 Stand	500 1 Stand	0 1 Stand	500 0	0 0	0
CIO20-107	Supply and Delivery of Flower Wreath	500	1 Stand	500 1 Stand	0 0	0 0	0 1 Stand	500
CIO20-108	Supply and Delivery of Flower Wreath	500	1 Stand	500 1 Stand	0 0	0 0	0 1 Stand	500
CIO20-109	Supply and Delivery of Flower Wreath	500	1 Stand	500 1 Stand	0 0	0 1 Stand	500 0	0
CIO20-110	Supply and Delivery of Flower Wreath	500	1 Stand	500 1 Stand	0 1 Stand	500 0	0 0	0
CIO20-111	Procurement of Diesel	45000	1,097.56	45000 1,097.56	45000 0	0 0	0 0	0
CIO20-112	Procurement of Diesel	45000	1,097.56	45000 1,097.56	0 1,097.5	45000 0	0 0	0
CIO20-113	Procurement of Diesel	45000	1,097.56	45000 1,097.56	0 0	0 1,097.5	45000 0	0
CIO20-114	Procurement of Diesel	45000	1,097.56	45000 1,097.56	0 0	0 0	0 1,097.50	45000
CIO20-115	Procurement of Materials and Labor for Office Renovation	1300000	1 Lot	1300000 1 Lot	1300000 0	0 0	0 0	0
CIO20-116	Procurement of Mobile Video Stabilizer	42400	4 pieces	42400 4 pieces	42400 0	0 0	0 0	0
CIO20-117	Procurement of Multi functional Laser Printer	300000	1 Unit	300000 1 Unit	300000 0	0 0	0 0	0
CIO20-118	Procurement of Digital Information Kiosk	60000	1 Unit	60000 1 Unit	60000 0	0 0	0 0	0
CIO20-119	Procurement of LED Wall Billboard	2000000	1 Unit	2000000 1 Unit	2000000 0	0 0	0 0	0
CIO20-120	Procurement of Drinking Water		60 Containers	2400 60 Conta	2400 0	0 0	0 0	0
CIO20-121	Procurement of Drinking Water	2400		2400 60 Conta	0 60 Cont	2400 0	0 0	0
CIO20-122	Procurement of Newspaper	10000	1 Lot	10000 1 Lot	10000 0	0 0	0 0	0
CIO20-123	Procurement of Newspaper	10000	1 Lot	10000 1 Lot	0 1 Lot	10000 0	0 0	0
CIO20-124	Procurement of Newspaper	10000	1 Lot	10000 1 Lot	0 0	0 1 Lot	10000 0	0
CIO20-125	Procurement of Newspaper	10000	1 Lot	10000 1 Lot	0 0	0 0	0 1 Lot	10000
CIO20-126	Procurement of Gasoline	6720	168 Liters	6720 168 Lite	6720 0	0 0	0 0	0
CIO20-127	Procurement of Gasoline	6720	168 Liters	6720 168 Lite	0 168 Lite	6720 0	0 0	0
CIO20-128	Procurement of Gasoline	6720	168 Liters	6720 168 Lite	0 0	0 168 Lite	6720 0	0
CIO20-129	Procurement of Gasoline	6720	168 Liters	6720 168 Lite	0 0	0 0	0 168 Lite	6720
CIO20-130	Procurement of Materials for Repair & Maintenance- Motor Vehicle	11657	1 Lot	11657 1 Lot	11657 0	0 0	0 0	0
CIO20-131	Procurement of Materials for Repair & Maintenance- Motor Vehicle	11657	1 Lot	11657 1 Lot	0 1 Lot	11657 0	0 0	0
CIO20-132	Procurement of Materials for Repair & Maintenance- Motor Vehicle	11657	1 Lot	11657 1 Lot	0 0	0 1 Lot	11657 0	0
CIO20-133	Procurement of Materials for Repair & Maintenance- Motor Vehicle	11657	1 Lot	11657 1 Lot	0 0	0 0	0 1 Lot	11657
CIO20-134	Supply and delivery of various office supplies	22748	1 Lot	22748 1 Lot	22748 0	0 0	0 0	0
CIO20-135	Supply and delivery of various office supplies	13648	1 Lot	13648 1 Lot	0 1 Lot	13648 0	0 0	0
CIO20-136	Procurement of Janitorial Supplies and Other Office Supplies	5853	1 Lot	5853 1 Lot	5853 0	0 0	0 0	0
CIO20-137	Supply and delivery of various office supplies	11559	1 Lot	11559 1 Lot	0 0	0 1 Lot	11559 0	0
CIO20-138	Supply and delivery of various Office Supplies	9493	1 Lot	9493 1 Lot	0 0	0 0	0 1 Lot	9493
CIO20-139	Supply and Delivery of CISS Ink	16000	1 Lot	16000 1 Lot	16000 0	0 0	0 0	0
CIO20-140	Supply and Delivery of CISS Ink	16000	1 Lot	16000 1 Lot	0 0	0 1 Lot	16000 0	0
CIO20-141	Supply and Delivery of CISS Ink	4000	2 Liters	4000 2 Liters	4000 0	0 0	0 0	0
CIO20-142	Procurement of Supplies	164000	1 Lot	164000 1 Lot	164000 0	0 0	0 0	0

CIO20-143	Procurement of Supplies	410000	1 Lot	410000 1 Lot	0 1 Lot	410000 0	0 0	0
CIO20-144	Procurement of Supplies	157440	1 Lot	157440 1 Lot	157440 0	0 0	0 0	0
CIO20-145	Procurement of Ink	28500	1 Lot	28500 1 Lot	28500 0	0 0	0 0	0
CIO20-146	Procurement of Materials/Parts for Motor Vehicle	32000	1 Lot	32000 1 Lot	0 1 Lot	32000 0	0 0	0
CIO20-147	Procurement of Materials for Photo with Printing	15000	37 Pieces	15000 37 Piec€	0 0	0 37 Piece	15000 0	0
CIO20-148	Procurement of Material under Advertising Expense-Photo Doc.	15000	1 Lot	15000 1 Lot	15000 0	0 0	0 0	0
0.020 1.0	Procurement of Services for Repair and Maintenance of Office Equipment	10000	1 Lot			00	00	°,
CIO20-149		4000		4000 1 Lot	0 1 Lot	4000 0	0 0	0
	Procurement of Services for Repair and Maintenance of Office Equipment		1 Lot					
CIO20-150		6000		6000 1 Lot	0 0	0 0	0 1 Lot	6000
CIO20-151	Procurement of Rental Services	75000	2 Units	75000 2 Units	0 2 Units	75000 0	0 0	0
CIO20-152	Procurement of Rental Services	37500	1 Unit	37500 1 Unit	0 1 Unit	37500 0	0 0	0
CIO20-153	Procurement of T-shirt	37500	50 Pieces	37500 50 Piec€	0 0	0 50 Piece	37500 0	0
CIO20-154	Procurement of T-shirt	45000	180 Pieces	45000 180 Piec	0 0	0 180 Pier	45000 0	0
CIO20-155	Supply and Delivery IT Supplies	18250	1 Lot	18250 1 Lot	18250 0	0 0	0 0	0
CIO20-156	Supply and Delivery IT Supplies	37800	1 Lot	37800 1 Lot	37800 0	0 0	0 0	0
CIO20-157	Procurement of Supplies	19600	1 Lot	19600 1 Lot	19600 0	0 0	0 0	0
CIO20-158	Procurement of Supplies	17240	1 Lot	17240 1 Lot	0 1 Lot	17240 0	0 0	0
CIO20-159	Supply and delivery of various Office Supplies	12128	1 Lot	12128 1 Lot	12128 0	0 0	0 0	0
CIO20-160	Supply and delivery of various Office Supplies	27300	1 Lot	27300 1 Lot	27300 0	0 0	0 0	0
CIO20-161	Procurement of Assorted Decor	10000	1 Lot	10000 1 Lot	0 1 Lot	10000 0	0 0	0
CIO20-162	Procurement of Assorted Décor	15000	1 Lot	15000 1 Lot	0 0	0 0	0 1 Lot	15000
CIO20-163	Procurement of Services	10000	1 Lot	10000 1 Lot	10000 0	0 0	0 0	0
CIO20-164	Procurement of Tarpauline including Printing	5000	1 Lot	5000 1 Lot	5000 0	0 0	0 0	0
CIO20-165	Procurement of Tarpauline including Printing	1000	1 Lot	1000 1 Lot	0 1 Lot	1000 0	0 0	0
CIO20-166	Procurement of Services for Car Airconditioner General Cleaning	2700	1 Unit	2700 1 Unit	0 1 Unit	2700 0	0 0	0
CIO20-167	Supply and Delivery of Motor Vehicle Spare Parts	6680	1 Lot	6680 1 Lot	0 0	0 0	0 1 Lot	6680
CIO20-168	Procurement of Services for Car General Cleaning	900	3 Months	900 3 Month	900 0	0 0	0 0	0
CIO20-169	Procurement of Services for Car General Cleaning	900	3 Months	900 3 Month	0 3 Month	900 0	0 0	0
CIO20-170	Procurement of Services for Car General Cleaning	900	3 Months	900 3 Month	0 0	0 3 Month	900 0	0
CIO20-171	Procurement of Services for Car General Cleaning	900	3 Months	900 3 Month	0 0	0 0	0 3 Month	900
CIO20-172	Procurement of Services	1000	1 Lot	1000 1 Lot	1000 0	0 0	0 0	0
CIO20-173	Procurement of Services	1000	1 Lot	1000 1 Lot	0 1 Lot	1000 0	0 0	0
CIO20-174	Procurement of Services	1000	1 Lot	1000 1 Lot	0 0	0 1 Lot	1000 0	0
CIO20-175	Procurement of Services	1000	1 Lot	1000 1 Lot	0 0	0 0	0 1 Lot	1000
CIO20-176	Provision of Unforeseen Contingencies	20000	1 Lot	20000 1 Lot	20000 0	0 0	0 0	0
CIO20-177	Provision of Unforeseen Contingencies	10000	1 Lot	10000 1 Lot	10000 0	0 0	0 0	0
CIO20-178	Provision of Unforeseen Contingencies	15000	1 Lot	15000 1 Lot	0 1 Lot	15000 0	0 0	0
CIO20-179	Provision of Unforeseen Contingencies	12000	1 Lot	12000 1 Lot	0 1 Lot	12000 0	0 0	0
CIO20-180	Provision of Unforeseen Contingencies	10000	1 Lot	10000 1 Lot	0 0	0 1 Lot	10000 0	0
CIO20-181	Provision of Unforeseen Contingencies	15000	1 Lot	15000 1 Lot	0 0	0 1 Lot	15000 0	0
CIO20-182	Provision of Unforeseen Contingencies	30000	1 Lot	30000 1 Lot	0 0	0 0	0 1 Lot	30000
CIO20-183	Provision of Unforeseen Contingencies	25000	1 Lot	25000 1 Lot	0 0	0 0	0 1 Lot	25000
CIO20-184	Procurement of Radio Airtime Broadcast	100000	5 Months	100000 5 Month	100000 0	0 0	0 0	0
CIO20-185	Procurement of Drinking Water	2400	60 Containers	2400 60 Conta	0 0	0 60 Cont	2400 0	0
CIO20-186	Procurement of Drinking Water	2400	60 Containers	2400 60 Conta	0 0	0 0	0 60 Cont	2400
CIO20-187	Procurement of Supplies	380000	1 Lot	380000 1 Lot	0 0	0 1 Lot	380000 0	0
CIO20-188	Procurement of Newspaper Publication	6765	1 Issue	6765 1 Issue	6765 0	0 0	0 0	0
CIO20-189	Procurement of Newspaper Publication	6765	1 Issue	6765 1 Issue	6765 0	0 0	0 0	0
CIO20-190	Procurement of Newspaper Publication	6765	1 Issue	6765 1 Issue	6765 0	0 0	0 0	0
CIO20-191	Procurement of Newspaper Publication	6765	1 Issue	6765 1 Issue	0 1 Issue	6765 0	0 0	0

CIO20-192	Procurement of Newspaper Publication	6765	1 Issue	6765	1 Issu	ie ()) 1 Issue	e 6765	0	0	0	0
CIO20-193	Procurement of Newspaper Publication	6765	1 Issue		1 Issu) 1 Issue				0	ů 0
CIO20-194	Procurement of Newspaper Publication	6160	1 Issue		1 Issu) 0	0			1 Issu	-
CIO20-195	Procurement of Newspaper Publication	6160	1 Issue		1 Issu		0	0 0			1 Issu	
CIO20-196	Procurement of Newspaper Publication	6160	1 Issue		1 Issu		0	0			1 Issu	
CIO20-197	Procurement of Supplies	20300	1 Lot	20300		20300		0			0	0
CIO20-198	Procurement of Supplies	11943.5	1 Lot	11943.5		11943.5		0			0	0
CIO20-199	Procurement of Office Equipment	78000	1 Unit	78000				0			0	ů 0
CIO20-200	Procurement of Office Equipment	20000	1 Unit	20000				0			0	0
CIO20-200 CIO20-201	Procurement of Supllies	26000	1 Lot	26000) 1 Lot	26000			0	0
CIO20-201 CIO20-202	Procurement of Supplies	13000	1 Lot	13000) 0		1 Lot	13000		0
CIO20-202	Procurement of Supplies	13000	1 Lot	13000			0	0			1 Lot	13000
CIO20-203 CIO20-204	Procurement of Materials including Labor	15000	1 Lot	15000) 1 Lot	150000	-	-	0	0
CIO20-204 CIO20-205	Provision of Unforeseen Contingencies	50000	1 Lot	50000) 1 Lot	50000			0	0
CIO20-205 CIO20-206	Provision of Unforeseen Contingencies	30000	1 Lot	30000) 0		1 Lot	30000	-	0
CIO20-200 CIO20-207	Provision of Unforeseen Contingencies	25000	1 Lot	25000			0		1 Lot	25000		0
CIO20-207 CIO20-208	Procurement of Radio Airtime Broadcast	480000	6 Months	480000		-) 0		6 Month			0
CIO20-208 CIO20-209	Procurement of Radio Airtime Broadcast	600000	6 Months	600000) ()		6 Month			0
CIO20-209 CIO20-210	Procurement of Radio Airtime Broadcast	360000	6 Months	360000			0		6 Month			0
CIO20-210 CIO20-211	Procurement of Radio Airtime Broadcast	480000	6 Months	480000			0		6 Month			0
TOTAL		40000	0 10011015	15831972.42		10814826.42		1400200		2891676		725270
Plan Control No.				Planned Amount :			-		Page	of pages		125210
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Item No.	Description	Unit Cost	Quantity	Total Cost	-	1st Quarter		2nd Quarter	3	Brd Quarter		4th Quarter
Item No.	Description	Unit Cost	Quantity	Total Cost	Qtv.						Qtv.	
Item No. JAIL20-001	Description Supply and Delivery of Diesel Fuel	Unit Cost - 98875	Quantity		Qty. 1 Lot	1st Quarter Amount 98875	Qty.		Qty.	Amount	Qty. 0	4th Quarter Amount 0
					1 Lot	Amount 98875	Qty.	Amount	Qty. 0	Amount 0		Amount
JAIL20-001	Supply and Delivery of Diesel Fuel	98875	1 Lot	98875	1 Lot 1 Lot	Amount 98875 0	Qty. 5 0	Amount 0 98875	Qty. 0	Amount 0	0 0	Amount 0
JAIL20-001 JAIL20-002	Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel	98875 98875	1 Lot 1 Lot	98875 98875	1 Lot 1 Lot 1 Lot	Amount 98875 0 0	Qty. 5 0) 1 Lot	Amount 0 98875	Qty. 0 0 1 Lot	Amount 0 0 98875	0 0	Amount 0 0
JAIL20-001 JAIL20-002 JAIL20-003	Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel	98875 98875 98875	1 Lot 1 Lot 1 Lot	98875 98875 98875	1 Lot 1 Lot 1 Lot 1 Lot	Amount 98875 0 0 0 0	Qty. 5 0 0 1 Lot 0 0 0 0	Amount 0 98875 0	Qty. 0 0 1 Lot 0	Amount 0 98875 0	0 0 0	Amount 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005	Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel	98875 98875 98875 98875 98875 35000	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	98875 98875 98875 98875 98875 35000	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	Amount 98875 0 0 0 0 35000	Qty. 5 0 0 1 Lot 0 0 0 0 0 0	Amount 0 98875 0 0 0	Qty. 0 1 Lot 0 0	Amount 0 98875 0 0	0 0 0 1 Lot	Amount 0 0 0 98875
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply	98875 98875 98875 98875 98875	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	98875 98875 98875 98875 98875	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	Amount 98875 0 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 0 1 Lot 0 0 0 0	Amount 0 98875 0 0 0 35000	Qty. 0 1 Lot 0 0	Amount 0 98875 0 0	0 0 1 Lot 0	Amount 0 0 98875 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies	98875 98875 98875 98875 98875 35000 35000	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	98875 98875 98875 98875 98875 35000 35000	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	Amount 98875 0 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 0 0 0 0 1 Lot	Amount 0 98875 0 0 0 35000	Qty. 0 1 Lot 0 0 0 1 Lot	Amount 0 98875 0 0 0 0 35000	0 0 1 Lot 0	Amount 0 0 98875 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006 JAIL20-007	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies	98875 98875 98875 98875 38875 35000 35000 35000	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	Amount 98875 0 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 0 0 1 Lot 0 0	Amount 0 98875 0 0 0 0 35000 0	Qty. 0 1 Lot 0 0 1 Lot 0	Amount 0 98875 0 0 0 0 35000 0	0 0 1 Lot 0 0 0	Amount 0 0 98875 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-008	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies	98875 98875 98875 98875 35000 35000 35000 35000 35000	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 35000	1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot 1 Lot	Amount 98875 0 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 0 0 1 Lot 0 0 0 0 0 0	Amount 0 98875 0 0 0 0 35000 0 0 17500	Qty. 0 1 Lot 0 0 1 Lot 0	Amount 0 98875 0 0 0 0 35000 0	0 0 1 Lot 0 0 0 1 Lot 0	Amount 0 0 98875 0 0 0 0 35000
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-008 JAIL20-009 JAIL20-010	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies	98875 98875 98875 35000 35000 35000 35000 35000 17500	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 35000 17500	1 Lot 1 Lot	Amount 98875 0 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 0 1 Lot 0 0 0 0 0 1 Lot 0 0 1 Lot 0 0 0 1 Lot 0 0 1 Lot 0 0	Amount 0 98875 0 0 0 0 35000 0 0 17500	Qty. 0 1 Lot 0 0 1 Lot 0 0 1 Lot 1 Lot	Amount 0 0 98875 0 0 0 0 35000 0 0 17500	0 0 1 Lot 0 0 0 1 Lot 0	Amount 0 0 98875 0 0 0 0 35000 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-008 JAIL20-008 JAIL20-009	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials	98875 98875 98875 35000 35000 35000 35000 17500 17500	1 Lot 1 Lot	98875 98875 98875 35000 35000 35000 35000 17500 17500	1 Lot 1 Lot	Amount 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 0 1 Lot 0 0 0 0 0 1 Lot 0 0 1 Lot 0 0 0 1 Lot 0 0 1 Lot 0 0	Amount 0 98875 0 0 0 35000 0 0 17500 0	Qty. 0 1 Lot 0 0 0 1 Lot 0 0 1 Lot 0 0	Amount 0 98875 0 0 0 35000 0 0 17500 0	0 0 1 Lot 0 0 1 Lot 0 0 0	Amount 0 0 98875 0 0 0 0 35000 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-008 JAIL20-009 JAIL20-010 JAIL20-011	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts	98875 98875 98875 35000 35000 35000 35000 17500 17500 25000	1 Lot 1 Lot	98875 98875 98875 35000 35000 35000 35000 17500 17500 25000	1 Lot 1 Lot	Amount 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 0 25000	Qty. 0 1 Lot 0 0 0 1 Lot 0 0 1 Lot 0 0	Amount 0 98875 0 0 0 35000 0 0 17500 0	0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-008 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-011	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts	98875 98875 98875 35000 35000 35000 17500 17500 25000 25000	1 Lot 1 Lot	98875 98875 98875 35000 35000 35000 17500 17500 25000 25000	1 Lot 1 Lot	Amount 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 1 Lot 0 0 0 0 1 Lot 0 0 0 0 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 0 25000	Qty. 0 1 Lot 0 0 0 1 Lot 0 0 1 Lot 0 0 0 1 Lot 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 0 0	0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-008 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-011	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer)	98875 98875 98875 35000 35000 35000 17500 17500 25000 25000	1 Lot 1 Lot	98875 98875 98875 35000 35000 35000 17500 17500 25000 25000	1 Lot 1 Lot	Amount 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 1 Lot 0 0 0 0 1 Lot 0 0 0 0 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 0 25000	Qty. 0 1 Lot 0 0 1 Lot 0 1 Lot 0 0 1 Lot 0 1 Lot	Amount 0 98875 0 0 0 35000 0 17500 0 20000	0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-004 JAIL20-004 JAIL20-005 JAIL20-007 JAIL20-007 JAIL20-008 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-011 JAIL20-013 JAIL20-014	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and	98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 5000000	1 Lot 1 Lot	98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 20000 5000000	1 Lot 1 Lot	Amount 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 2 Qty. 5 0 1 Lot 0 0 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 0 25000 0 0 25000 0	Qty. 0 1 Lot 0 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot	Amount 0 98875 0 0 0 35000 0 17500 0 0 20000 0	0 0 1 Lot 0 0 1 Lot 0 0 0 0 0 1 Lot	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-006 JAIL20-007 JAIL20-007 JAIL20-007 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-012 JAIL20-013	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and Drainage System)	98875 98875 98875 35000 35000 35000 35000 17500 17500 25000 25000 20000	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 20000	1 Lot 1 Lot	Amount 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 25000 0	Qty. 0 1 Lot 0 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot	Amount 0 98875 0 0 0 35000 0 17500 0 0 20000 0	0 0 1 Lot 0 0 1 Lot 0 0 0 0 0 0 0 0	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-007 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-011 JAIL20-013 JAIL20-014 JAIL20-015	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and	98875 98875 98875 35000 35000 35000 35000 17500 25000 25000 20000 5000000	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 20000 5000000 2600000	1 Lot 1 Lot	Amount 98875 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 0 25000 0 0 0 0 0	Qty. 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 1 Lot 0 1 Lot 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 0 20000 0 20000 0	0 0 1 Lot 0 0 1 Lot 0 0 0 0 0 1 Lot 1 Lot	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-007 JAIL20-008 JAIL20-009 JAIL20-010 JAIL20-010 JAIL20-011 JAIL20-013 JAIL20-014 JAIL20-015 JAIL20-016	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and Drainage System) Supply and Delivery of Office Equipment (10 CCTV Camera and Monitor)	98875 98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 20000 5000000 2600000	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 17500 25000 25000 20000 5000000 2600000 400000	1 Lot 1 Lot	Amount 98875 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 17500 0 25000 0 0 25000 0 0 0 0	Qty. 0 1 Lot 0 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 20000 0 0 20000	0 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 1 Lot 1 Lot 1 Lot	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-006 JAIL20-007 JAIL20-008 JAIL20-008 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-011 JAIL20-013 JAIL20-014 JAIL20-015 JAIL20-016 JAIL20-017	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and Drainage System)	98875 98875 98875 35000 35000 35000 35000 17500 25000 25000 20000 5000000	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 17500 25000 25000 25000 20000 5000000 2600000 400000 20000	1 Lot 1 Lot	Amount 98875 0 35000 0 35000 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 17500 0 25000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 0 1 Lot 0 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot 0 0	Amount 0 0 98875 0 0 0 35000 0 17500 0 20000 0 0 20000 0 0 0 0 0 0 0 0 0	0 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 1 Lot 1 Lot 1 Lot 1 Lot	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-005 JAIL20-007 JAIL20-008 JAIL20-009 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-013 JAIL20-014 JAIL20-015 JAIL20-016 JAIL20-017 TOTAL	Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and Drainage System) Supply and Delivery of Office Equipment (10 CCTV Camera and Monitor)	98875 98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 20000 5000000 2600000	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 17500 25000 25000 20000 5000000 2600000 400000 20000 8840500	1 Lot 1 Lot	Amount 98875 0 0 35000 0 0 0 0 25000 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 25000 0 25000 0 0 0 25000 0 0 176375	Qty. 0 1 Lot 0 0 1 Lot 0 1 Lot 0 1 Lot 0 0 1 Lot 0 0 0 0 0 0 0 0 0	Amount 0 0 98875 0 0 0 35000 0 17500 0 20000 0 20000 0 0 20000 0 0 171375	0 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 1 Lot 1 Lot 1 Lot 1 Lot	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-005 JAIL20-007 JAIL20-008 JAIL20-008 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-011 JAIL20-014 JAIL20-014 JAIL20-015 JAIL20-016 JAIL20-017 TOTAL Plan Control No.	Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and Drainage System) Supply and Delivery of Office Equipment (10 CCTV Camera and Monitor) Public Order and Safety (Water System Rehabilitation)	98875 98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 20000 5000000 2600000	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 17500 25000 25000 20000 5000000 2600000 400000 200000 8840500 Planned Amount :	1 Lot 1 Lot	Amount 98875 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 25000 0 25000 0 0 0 25000 0 0 176375	Qty. 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot 0 0 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 35000 0 35000 0 0 17500 0 0 20000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 1 Lot 1 Lot 1 Lot 1 Lot	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-005 JAIL20-007 JAIL20-008 JAIL20-009 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-013 JAIL20-014 JAIL20-015 JAIL20-016 JAIL20-017 TOTAL	Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and Drainage System) Supply and Delivery of Office Equipment (10 CCTV Camera and Monitor) Public Order and Safety (Water System Rehabilitation)	98875 98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 20000 5000000 2600000	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 17500 25000 25000 20000 5000000 2600000 400000 200000 8840500 Planned Amount :	1 Lot 1 Lot	Amount 98875 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. 5 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 25000 0 0 25000 0 0 0 0 176375	Qty. 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot 0 0 Page Date Sub	Amount 0 98875 0 0 0 35000 0 17500 0 20000 0 0 0 171375 of pages pages	0 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 1 Lot 1 Lot 1 Lot 1 Lot	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0
JAIL20-001 JAIL20-002 JAIL20-003 JAIL20-004 JAIL20-005 JAIL20-005 JAIL20-007 JAIL20-008 JAIL20-008 JAIL20-009 JAIL20-010 JAIL20-011 JAIL20-011 JAIL20-014 JAIL20-014 JAIL20-015 JAIL20-016 JAIL20-017 TOTAL Plan Control No.	Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Diesel Fuel Supply and Delivery of Common Office Supply Supply and Delivery of Common Office Supplies Supply and Delivery of Construction Materials Supply and Delivery of Construction Materials Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Vehicle Spare Parts Supply and Delivery of Office Equipment (Generator and Transformer) Public Order and Safety (Construction of Sewage Treatment Facility and Drainage System) Supply and Delivery of Office Equipment (10 CCTV Camera and Monitor) Public Order and Safety (Water System Rehabilitation)	98875 98875 98875 98875 35000 35000 35000 17500 17500 25000 25000 20000 5000000 2600000	1 Lot 1 Lot	98875 98875 98875 98875 35000 35000 35000 17500 25000 25000 20000 5000000 2600000 400000 200000 8840500 Planned Amount :	1 Lot 1 Lot	Amount 98875 0 35000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty. Qty. 0 1 Lot 0 0 1 Lot 0 0 1 Lot 0 1 Lot 0 1 Lot 0 1 Lot 0 0 1 Lot 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 98875 0 0 0 35000 0 17500 0 25000 0 25000 0 0 0 25000 0 0 176375	Qty. 0 1 Lot 0 0 1 Lot 0 1 Lot 0 1 Lot 0 0 1 Lot 0 0 Page0 Page0 Date Sub UTION	Amount 0 98875 0 0 0 35000 0 17500 0 20000 0 0 0 171375 of pages pages	0 0 0 1 Lot 0 0 0 1 Lot 0 0 0 0 1 Lot 1 Lot 1 Lot 1 Lot	Amount 0 0 98875 0 0 0 35000 0 0 0 0 0 0 0 0 0 0 0 0

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LEGAL20-001	Supply and delivery of Office supplies for the different division		1 lot	23714.35	Qty.	Amount 23714.3	Qty.	Amount	Qty. 0 0	Amount	Qty. 0 0	Amount	0
LEGAL20-001 A	Supply and delivery of Office supplies for the different division	20300	1 lot	20300		23714.3	00		0 0 0 0 1 lot	20	0 0 0		0
LEGAL20-001 A	Supply and deliver of Toner	13335	1 lot	13335		1333			0 0 0	20	0 0		0
LEGAL20-001 D	Supply and delivery of Mineral Water	4000	1 lot	4000		1000	0 1 lot		4000 0		00		0
LEGAL20-002 A	Supply and delivery of Mineral Water	4000	1 lot	4000		400	0 0 0		0 0		00		0
LEGAL20-002 A	Supply and delivery of Office supplies for the different division	8925	1 lot	8925		400	0 1 lot		8925 0		0 0		0
LEGAL20-004	Supply and delivery of Office supplies for the different division	10000	1 lot	10000			0 0		0 0		0 1 lot	100	Ũ
LEGAL20-005	Supply and delivery of Fuel, Oil and Lubricants	20124	1 lot	20124		2012			0 0		0 0	100	0
LEGAL20-005 A	Supply and delivery of Fuel, Oil and Lubricants	20124	1 lot	20124		2012	0 1 lot	2	20124 0		0 0		õ
LEGAL20-005 B	Supply and delivery of Fuel, Oil and Lubricants	20124	1 lot	20124			0 0	-	0 1 lot	20)124 0		õ
LEGAL20-005 C	Supply and delivery of Fuel, Oil and Lubricants	20124	1 lot	20124			0 0		0.0		0 1 lot	201	24
LEGAL20-006	Supply and delivery of Newspaper Subscription	9108	1 lot	9108			0 1 lot		9108 0		0 0	201	0
LEGAL20-006 A	Supply and delivery of Newspaper Subscription	9108	1 lot	9108			0 0		0 1 lot	ç	9108 0		0
LEGAL20-007	Supply and delivery of Postage Stamps	30000	1 lot	30000		3000			0 0		0.0		0
LEGAL20-007 A	Supply and delivery of Polo Shirts	31200	1 lot	31200	1 lot		0 0		0 1 lot	3	200 0		0
LEGAL20-007 B	Supply and delivery of Higalaay T-Shirts	7800	1 lot	7800			0 1 lot		7800 0		0 0		0
LEGAL20-008	Supply and delivery of Office Equipment	100000	1 lot	100000	1 lot		0 1 lot	10	0 00000		0 0		0
LEGAL20-008 A	Supply and delivery of Office Equipment	150000	1 lot	150000	1 lot		0 1 lot	15	50000 0		00		0
LEGAL20-008 B	Supply and delivery of Office Equipment	50000	1 lot	50000	1 lot		0 1 lot	5	50000 0		00		0
LEGAL20-008 C	Supply and delivery of Office Equipment of Office Equipment	35000	1 lot	35000	1 lot		0 1 lot	3	35000 0		00		0
LEGAL20-008 D	Supply and delivery of Office Supplies	20000	1 lot	20000	1 lot		0 1 lot	2	20000 0		00		0
LEGAL20-008 E	Supply and delivery of Transportation Equipment	85000	1 lot	85000	1 lot		0 1 lot	8	35000 0		00		0
LEGAL20-008 F	Supply and Delivery of Photocopier	200000	1 unit	200000	1 unit		0 1 unit	20	0 00000		00		0
LEGAL20-009	Lease of Venue with Meals and Snacks	50000	1 lot	50000	1 lot		0 0		0 1 lot	50	0 0000		0
LEGAL20-010	Supply and delivery of Toner	19084	1 lot	19084	1 lot		0 0		0 1 lot	19	9084 0		0
	Supply and delivery of delivery of Office supplies for the different division		1 lot										_
LEGAL20-010 A		16420		16420			0 1 lot	1	6420 0		00		0
LEGAL20-010 B	Supply and delivery of Office supplies for the different division	18479	1 lot	18479		1847			00		00		0
LEGAL20-010 C	Supply and delivery of Office Supplies	14400	1 lot	14400		1440			0 0		00		0
LEGAL20-011	Supply and delivery of Flower Wreaths	1000	1 pc.	1000			0 1 pc.		1000 0		00		0
LEGAL20-011 A	Supply and delivery of Flower Wreaths	2000	2 pcs.	2000			0 2 pcs.		2000 0		00		0
LEGAL20-011 B	Supply and delivery of Flower Wreath	1000	1 piece		1 piece		00		0 0		0 1 piec	ce 10	000
LEGAL20-011 C	Supply and delivery of Flower Wreath	1000	1 pc.	1000	•		0 1 pc.		1000 0		00	100	0
LEGAL20-012	Supply and delivery of Postage Stamps Repair and Maintenance of Rattan Sofa	10000	1 lot 1 lot	10000		500	00		000		0 1 lot 0 0	100	
LEGAL20-013	Supply and delivery of Flower Wreath	5000	1 lot 1 pc.	5000		500	0 0					40	0
LEGAL20-11 D		1000	i pc.	1000	Tpc.	400050 (00	74	0 0	4.44	0 1 pc.		000
TOTAL Plan Control No.				1031369.35 Planned Amount :	100 999 0	129052.3	35	1	10377 Baga	of pages	9816	421	24
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Department / Onice . On I	TEOCAL ENVIRONMENT AND NATORAL RESOURCES OFFICE			Regular	continger	icy	TOtal	DIS	TRIBUTI				
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
item no.	Description	Unit COSt	Quantity		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	1 lot collection hauling and disposal of municipal solid waste including	-	1 lot	-	Qty.	Amount	Giy.	Amount	Qty.	Anount	Giy.	Amount	
			1 101	18000000	1 lot	1800000	0 0		0 0		0 0		0
CLENR20-09 001	street sweeping for 12 months	180000000		10000000									
CLENR20-09 001 CLENR20-1 001		180000000 35000	lot	35000		3500			0 0		0 0		0
	street sweeping for 12 months	-	lot lot		lot	3500		3	00 350000				0 0
CLENR20-1 001	street sweeping for 12 months Supply & delivery of one (1) lot meal & snacks for CLENRO	35000		35000	lot lot	3500	0 0				0 0		-
CLENR20-1 001 CLENR20-1 002	street sweeping for 12 months Supply & delivery of one (1) lot meal & snacks for CLENRO Supply & delivery of one (1) lot meal & snacks for CLENRO	35000 35000	lot	35000 35000	lot lot lot	3500	00 0 0 lot		35000 0	29	0 0 0 0 0		0
CLENR20-1 001 CLENR20-1 002 CLENR20-1 003 CLENR20-1 004	street sweeping for 12 months Supply & delivery of one (1) lot meal & snacks for CLENRO Supply & delivery of one (1) lot meal & snacks for CLENRO Supply & delivery of one (1) lot Office Supplies for CLENRO Supply & delivery of one (1) lot Office Supplies for CLENRO Supply & delivery of one (1) lot Office Supplies and Material Expenses for	35000 35000 30000 29500	lot lot lot lot	35000 35000 30000 29500	lot lot lot lot	3500	00 0 0 lot 0 lot 0 0	3	35000 0 30000 0 0 lot	29	0 0 0 0 0 0 9500 0		0 0 0
CLENR20-1 001 CLENR20-1 002 CLENR20-1 003	street sweeping for 12 months Supply & delivery of one (1) lot meal & snacks for CLENRO Supply & delivery of one (1) lot meal & snacks for CLENRO Supply & delivery of one (1) lot Office Supplies for CLENRO Supply & delivery of one (1) lot Office Supplies for CLENRO	35000 35000 30000	lot lot lot lot	35000 35000 30000	lot lot lot lot	3500	000 0lot 0lot	3	35000 0 30000 0	29	0 0 0 0 0 0		0 0

CLENR20-1 006	Supply & delivery of one (1) lot Other Supplies and Material Expenses for CLENRO
CLENR20-1 007	Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants for different vehicles for CLENRO
CLENR20-1 008	Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants for different vehicles for CLENRO
CLENR20-1 009	Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants of different vehicles for CLENRO
CLENR20-1 010	Supply & delivery of one (1) lot Gasoline, Fuel,Oil and Lubricants of different vehicles for CLENRO
	Supply & delivery of one (1) lot Diesel Fuel,Oil and Lubricants of different
CLENR20-1 011	vehicles for CLENRO Supply & delivery of one (1) lot Diesel Fuel,Oil and Lubricants of different
LENR20-1 012	vehicles for CLENRO Supply & delivery of one (1) lot Diesel Fuel,Oil and Lubricants of different
LENR20-1 013	vehicles for CLENRO Supply & delivery of one (1) lot Diesel Fuel,Oil and Lubricants of different
LENR20-1 014	vehicles for CLENRO Supply & delivery of one (1) lot Oil and Lubricants of different vehicles for
LENR20-1 015	CLENRO
LENR20-1 016	Supply & delivery of one (1) lot Fuel Oil and Lubricants of different vehicles for CLENRO
LENR20-1 017	Supply & delivery of one (1) lot Fuel Oil and Lubricants of different vehicles for CLENRO
LENR20-1 018	Supply & delivery of one (1) lot Repair & Maintenance of Building and other structures for CLENRO
LENR20-1 019	Supply & delivery of one (1) lot Machinery & Equipment Expenses for CLENRO
	Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO
LENR20-1 020	Supply & delivery of one (1) lot Spare parts/tools and equipment for the
LENR20-1 021	repair and maintenance of transportation equipment for CLENRO
	Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO
LENR20-1 022	Supply & delivery of one (1) lot Spare parts/tools and equipment for the
LENR20-1 023	repair and maintenance of transportation equipment for CLENRO
LENR20-1 023	Supply & delivery of one (1) lot Spare parts/tools and equipment for the
LENR20-1 024	repair and maintenance of transportation equipment for CLENRO
	Supply & delivery of one (1) lot Spare parts/tools and equipment for the repair and maintenance of transportation equipment for CLENRO
LENR20-1 025	Supply & delivery of one (1) lot Spare parts/tools and equipment for the
LENR20-1 026	repair and maintenance of transportation equipment for CLENRO
	Supply & delivery of one (1) lot Spare parts/tools and equipment for the
LENR20-1 027	repair and maintenance of transportation equipment for CLENRO
LENR20-1 028	Supply & delivery of one (1) lot Printing & Publication Expenses for CLENRO
CLENR20-1 029	Supply & delivery of one (1) lot Subscription Expenses for CLENRO Supply & delivery of one (1) lot Other Maintenance & Operating Expenses
CLENR20-1 030	for CLENRO

9150	lot	9150 lot	0 0	0 lo	t 9150 0	0
	lot					
100000	lot	100000 lot	100000 0		0 0	0
100000	lot	100000 lot	0 la	ot 100000 0	0 0	0
100000	lot	100000 lot	0 0	0 10	t 100000 0	0
100000		100000 lot	0 0	0 0	0 lot	100000
140000	lot	140000 lot	140000 0	0 0	0 0	0
140000	lot	140000 lot	0 lc	ot 140000 0	0 0	0
140000	lot	140000 lot	0 0	0 lo	t 140000 0	0
140000	lot	140000 lot	0 0		0 lot	140000
	lot					
60000	lot	60000 lot	60000 0		0 0	0
60000	lot	60000 lot	0 la	ot 60000 0	0 0	0
40000	lot	40000 lot	0 0	0 lo	t 40000 0	0
14000		14000 lot	0 0	0 10	t 14000 0	0
14000	lot	14000 lot	0 0	0 10	t 14000 0	0
	lot					
60000	lot	60000 lot	60000 0	0 0	0 0	0
70000		70000 lot	70000 0	0 0	0 0	0
10000	lot	70000 101	70000 0	0.0	0.0	0
50000		50000 lot	0 lo	ot 50000 0	0 0	0
	lot					
140000	lot	140000 lot	0 lo	ot 140000 0	0 0	0
75000		75000 lot	0 la	ot 75000 0	0 0	0
75000	lot	75000 101	010	75000 0	0.0	0
150000		150000 lot	0 0	0 lo	t 150000 0	0
	lot					
100000	lot	100000 lot	0 0	0 10	t 100000 0	0
55000	101	55000 lat	0.0	0.0	0.1-1	55000
55622	lot	55622 lot	0 0		0 lot	55622
3640 3500	lot	3640 lot 3500 lot	0 0 0 0			0 0
39200	lot	39200 lot	0 0			0
55200	l	53200 IOL	0.0	0.10	JJ200 0	0

CLENR20-1 031	Supply & delivery of one (1) lot Purified Drinking Water for CLENRO	28000	lot	28000 lot	0 0	0 0	0 lot	28000
CLENR20-1 032	Privision of Unforeseen Contingencies for CLENRO	2800	lot	2800 lot	0 0	0 0	0 lot	2800
OLENNIZO I 002	Supply & delivery of one (1) lot Furniture & Fixtures (Solar	2000	lot	2000 101	0.0	00	0 101	2000
CLENR20-1 033	Equipment)/Modular Tables & Chairs for CLENRO	500000		500000 lot	500000 0	0 0	0 0	0
CLENR20-1 034	CANCELLED	0	lot	0 lot	0 0	0 0	0 0	0
CLENR20-1 035	CANCELLED	0	unit	0 unit	0 0	0 0	0 0	0
CLENR20-1 036	CANCELLED	0	unit	0 unit	0 unit	0 0	0 0	0
CLENR20-1 037	CANCELLED	0	unit	0 unit	0 unit	0 0	0 0	0
CLENR20-11 001	Supply & delivery of one(1) lot Meal & Snacks for Cave Management Program	4000	lot	4000 lot	4000 0	0 0	0 0	0
CLENR20-11 002	Supply & delivery of one(1) lot Meal & Snacks for Cave Management Program	4000	lot	4000 lot	0 lot	4000 0	0 0	0
	Supply & delivery of one(1) lot Meal & Snacks for Cave Management	1000	lot				1000 0	
CLENR20-11 003	Program	4000		4000 lot	0 0	0 lot	4000 0	0
CLENR20-11 004	Supply & delivery of one(1) lot Other Maintenance & Operating Expenses for Cave Management	50000	lot	50000 lot	0 lot	50000 0	0 0	0
CLENR20-11 004	Provision of Unforeseen Contingencies	8000	lot	8000 lot	0 0	0 lot	8000 0	0
OLENN20-11005	Supply & delivery of one(1) lot Meal & Snacks for Cave Management	0000	lot	0000 101	0.0	0 101	0000 0	0
CLENR20-11 006	Supply & delivery of one(1) lot Office Supplies for Cave Management	10000	lot	10000 lot	0 0	0 lot	10000 0	0
CLENR20-11 007	Program	10000	101	10000 lot	0 0	0 lot	10000 0	0
01211120 11 001	Supply & delivery of one (1) lot Meal & snacks for Coastal Management		lot		0.0	0.00	10000 0	
CLENR20-12 001		87500		87500 lot	87500 0	0 0	0 0	0
	Supply & delivery of one (1) lot Meal & snacks for Coastal Management	Γ	lot					
CLENR20-12 002		87500		87500 lot	0 0	0 lot	87500 0	0
CLENR20-12 003	Supply & delivery of one (1) lot Office Supplies for Coastal Management	75000	lot	75000 lot	0 lot	75000 0	0 0	0
	Supply & delivery of one (1) lot Office Supplies for Coastal Management		lot					
CLENR20-12 004		29000		29000 lot	0 0	0 0	0 lot	29000
CLENR20-12 005	Supply & delivery of one (1) lot Office Supplies for Coastal Management	50000	lot	50000 lot	50000 0	0 0	0 0	0
CEENI(20-12 005	Supply & delivery of one (1) lot Fuel, Oil & Lubricants for Coastal	30000	lot	30000 101	30000 0	0.0	0.0	0
CLENR20-12 008	Management	80000	101	80000 lot	80000 0	0 0	0 0	0
	Supply & delivery of one (1) lot Fuel, Oil & Lubricants for Coastal	F	lot					
CLENR20-12 009	Management	60000		60000 lot	0 lot	60000 0	0 0	0
	Supply & delivery of one (1) lot Fuel, Oil & Lubricants for Coastal		lot					
CLENR20-12 010		60000		60000 lot	0 0	0 lot	60000 0	0
CLENR20-12 011	Supply & delivery of one (1) lot Fuel,Oil & Lubricants for Coastal Management	45000	lot	45000 lot	0 0	0 0	0 lot	45000
CLENR20-12 011	Supply & delivery of one (1) lot Other Supplies & Material Expenses for	45000	lot	45000 101	0.0	0.0	0 101	40000
CLENR20-12 012	Coastal Management	70000	101	70000 lot	70000 0	0 0	0 0	0
	Supply & delivery of one (1) lot Other Supplies & Material Expenses for		lot					
CLENR20-12 013	Coastal Management	70000		70000 lot	0 0	0 lot	70000 0	0
	Supply & delivery of one (1) lot (OMOE) Maintenance of Aquatic		lot					
CLENR20-12 014	Conservation Nursery Center for Coastal Management	200000		200000 lot	200000 0	0 0	0 0	0
CLENR20-12 015	Supply & delivery of one (1) lot (OMOE) Maintenance of Aquatic	150000	lot	150000 lot	0.0	0 lot	150000 0	0
CLENR20-12 015	Conservation Nursery Center for Coastal Management Supply & delivery of one (1) lot Rehabilitation of Wave Breaker &	150000	lot	150000 lot	0 0	0 lot	150000 0	0
CLENR20-12 016	Construction of Materials for Coastal Management	280000	101	280000 lot	0 lot	280000 0	0 0	0
	Supply & delivery of one (1) lot Meal & snacks for Coastal Management	200000	lot		0 101	200000 0	0.0	Ũ
CLENR20-12 017		60000		60000 lot	60000 0	0 0	0 0	0
	Supply & delivery of one (1) lot Meal & snacks for Coastal Management	Γ	lot					
CLENR20-12 018		60000		60000 lot	0 lot	60000 0	0 0	0
	Supply & delivery of one (1) lot Meal & snacks for Coastal Management	00000	lot	60000 lat	0.0	0.14	60000 0	0
CLENR20-12 019		60000		60000 lot	0 0	0 lot	60000 0	0

		F						
CLENR20-12 020	Supply & delivery of one (1) lot Meal & snacks for Coastal Management	58610	lot	58610 lot	0 0	0 0	0 lot	58610
CLENR20-12 021	Supply & delivery of one (1) lot Other Maintenance & Operating Expenses for Coastal Management	119998.73	lot	119998.73 lot	0 0	0 lot	119998.73 0	0
CLENR20-12 022	Provision for Unforeseen Contingencies for Coastal Management	87570.77	lot	87570.77 lot	0 0	0 lot	87570.77 0	0
	Supply & delivery of one (1) lot Meal & snacks for Environmental Month		lot					
CLENR20-12 022	Celebration	150000	lot	150000 lot	0 lot	150000 0	0 0	0
CLENR20-13 001	Supply & delivery of one(1) lot Meal & Snacks for Watershed Resilliency & Sustainability Program for CDO River Basin Supply & delivery of one(1) lot Meal & Snacks for Watershed Resilliency &	35000		35000 lot	35000 0	0 0	0 0	0
CLENR20-13 002	Supply & delivery of one(1) for mean & Shacks for Watershed Resiliency & Sustainability Program for CDO River Basin	35000	lot	35000 lot	0 lot	35000 0	0 0	0
CLENR20-13 003	Supply & delivery of one(1) lot Meal & Snacks for Watershed Resilliency & Sustainability Program for CDO River Basin	35000	lot	35000 lot	0 0	0 lot	35000 0	0
	Supply & delivery of one(1) lot Meal & Snacks for Watershed Resilliency &		lot					
CLENR20-13 004	Sustainability Program for CDO River Basin	35000	1-4	35000 lot	0 0	0 0	0 lot	35000
CLENR20-13 005	Supply & delivery of one(1) lot Purified Drinking Water for Watershed Resilliency & Sustainability Program for CDO River Basin	21000	lot	21000 lot	0 lot	21000 0	0 0	0
CLENR20-13 006	Supply & delivery of one(1) lot Office Supplies for Watershed Resilliency &	14000	lot	14000 lot	0 0	0 lot	14000 0	0
GLEINR20-13 000	Sustainability Program for CDO River Basin Supply & delivery of one(1) lot Other Supplies & Materials	14000	lot	14000 lot	0.0	0 101	14000 0	0
	Expenses/Livelihood Project(Cash for Work) for Watershed Resilliency &							
CLENR20-13 007	Sustainability Program for CDO River Basin Provision of Unforeseen Contingencies for Watershed Resiliency &	105000	lot	105000 lot	0 lot	105000 0	0 0	0
CLENR20-13 008	Sustainability Program for CDO River Basin	4200	IOL	4200 lot	0 0	0 0	0 lot	4200
	Supply & delivery of one(1) lot Meal & Snacks for Water Quality		lot					_
CLENR20-14 001	Monitoring Supply & delivery of one(1) lot Meal & Snacks for Water Quality	4000	lot	4000 lot	4000 0	0 0	0 0	0
CLENR20-14 002	Monitoring	4000	101	4000 lot	0 lot	4000 0	0 0	0
	Supply & delivery of one(1) lot Meal & Snacks for Water Quality		lot				1000 0	
CLENR20-14 003	Monitoring Supply & delivery of one(1) lot Meal & Snacks for Water Quality	4000	lot	4000 lot	0 0	0 lot	4000 0	0
CLENR20-14 004	Monitoring Supply & delivery of one(1) lot Meal & Snacks for Water Quality	4000	lot	4000 lot	0 0	0 0	0 lot	4000
CLENR20-14 005	Monitoring	92750		92750 lot	0 0	0 lot	92750 0	0
CLENR20-14 006	Supply & delivery of one(1) lot MealsLSnacks for Water Quality Monitoring	101250	lot	101250 lot	0 0	0 lot	101250 0	0
OLEINIZO 14 000	Construction of Water Analysis Laboratory Equipment for Water Quality	101200	lot	101200 100	0.0	0 101	101200 0	Ŭ
CLENR20-14 007	Monitoring (CO)	1000000		1000000 lot	0 0	0 lot	1000000 0	0
CLENR20-15 001	Supply & delivery of one (1) lot Meal & Snacks for Hazardous and Medical Health Care Waste Program	20000	lot	20000 lot	0 lot	20000 0	0 0	0
CLENR20-15 002	Supply & delivery of one (1) lot Meal & Snacks for Hazardous and Medical Health Care Waste Program	15000	lot	15000 lot	0 0	0 lot	15000 0	0
	Supply & delivery of one (1) lot Office Supplies for Hazardous and Medical	F	lot					
CLENR20-15 003	Health Care Waste Program Supply & delivery of one (1) lot Office Supplies for Hazardous and Medical	25000	lat	25000 lot	0 lot	25000 0	0 0	0
CLENR20-15 004	Health Care Waste Program	10000	lot	10000 lot	0 lot	10000 0	0 0	0
CLENR20-15 005	Supply & delivery of one (1) lot Fuel,Oil & Lubricants for Hazardous and Medical Health Care Waste Program	63000	lot	63000 lot	0 0	0 lot	63000 0	0
CLENR20-15 006	Supply & delivery of one (1) lot Meal & snacks for Hazardous and Medical Health Care Waste Program	18200	lot	18200 lot	18200 0	0 0	0 0	0
JEIN120-10 000	Supply & delivery of one (1) lot Meal & snacks for Hazardous and Medical	10200	lot	10200 101	10200 0	0.0	0.0	0
CLENR20-15 007	Health Care Waste Program	16800		16800 lot	0 0	0 lot	16800 0	0
CLENR20-15 008	Supply & delivery of one (1) lot Personal Safety Protective Equipment for Hazardous and Medical Health Care Waste Program	70000	lot	70000 lot	0 lot	70000 0	0 0	0
CLENR20-15 009	CANCELEED	0000	lot	0 lot	0 0	0 lot	00	0
	<u> </u>	<u>ں</u>		0.101	5.0	5 101	0.0	0

CLENR20-17 001	Supply & delivery of one (1) lot Meal & snacks for Public Cemetery Management
	Supply & delivery of one (1) lot Meal & snacks for Public Cemetery
CLENR20-17 002	Management
	Supply & delivery of one (1) lot Meal & snacks for Public Cemetery
CLENR20-17 003	Management
	Supply & delivery of one (1) lot Office Supplies/Personal Protective Gear
CLENR20-17 004	for Public Cemetery Management
CLENR20-17 005	Supply & delivery of one (1) lot meals & snacks for Public Cemetery
	Supply & delivery of one (1) lot Meal & Snacks for Public Cemetery
CLENR20-17 005	Management
	Supply & delivery of one (1) lot Meal & Snacks for Public Cemetery
CLENR20-17 006	Management
	Supply & delivery of one (1) lot Meal & Snacks for Public Cemetery
CLENR20-17 007	Management
01 END00 47 000	Provision for Unforeseen Contingencies for Public Cemetery Management
CLENR20-17 008	Overally 9. delivery of each (4) let Mark 9. Or only for Eaching excepted
CLENR20-2 001	Supply & delivery of one (1) lot Meal & Snacks for Environmental Development & Enhancement Program (EDEP)
	Supply & delivery of one (1) lot Meal & Snacks for Environmental
CLENR20-2 002	Development & Enhancement Program (EDEP)
	Supply & delivery of one (1) lot Office Supplies/PPG's for Environmental
CLENR20-2 003	Development & Enhancement Program (EDEP)
022.11.20 2 000	Supply & delivery of one (1) lot Office Supplies for Environmental
CLENR20-2 004	Development & Enhancement Program (EDEP)
	Supply & delivery of one (1) lot Meal & Snacks for Environmental
CLENR20-2 005	Development & Enhancement Program (EDEP)
	Supply & delivery of one (1) lot Meal & Snacks for Environmental
CLENR20-2 006	Development & Enhancement Program (EDEP)
	Supply & delivery of one (1) lot Meal & Snacks for Environmental
CLENR20-2 007	Development & Enhancement Program (EDEP)
CLENR20-2 008	CANCELLED
	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 001	Board
	Supply & delivery of one(1) lot Meal & Snacks for City Mining Regulatory
CLENR20-3 002	Board
	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 003	Board Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 004	Board
	Supply & delivery of one(1) lot Meal & Snacks for City Mining Regulatory
CLENR20-3 005	Board
022141120 0 000	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 005	Board
	Supply & delivery of one(1) lot Meal & Snacks for City Mining Regulatory
CLENR20-3 006	Board
	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 007	Board
	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 008	Board
	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 009	Board
	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 010	Board
	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 011	Board

25000	lot	25000 lot	25000 0	0 0	0 0	0
25000	lot	25000 lot	0 lot	25000 0	0 0	0
20000	lot	20000 lot	0 0	0 lot	20000 0	0
-	lot					
100000 32400	lot	100000 lot 32400 lot	100000 0 0 0	0 0 0 lot	0 0 32400 0	0 0
	lot					
8000	lot	8000 lot	0 0	0 lot	8000 0	0
50000	lot	50000 lot	0 0	0 lot	50000 0	0
50000		50000 lot	0 0	0 0	0 lot	50000
11600	lot	11600 lot	0 0	0 0	0 lot	11600
35000	lot	35000 lot	0 lot	35000 0	0 0	0
35000	lot	35000 lot	0 0	0 lot	35000 0	0
50000	lot	50000 lot	0 lot	50000 0	0 0	0
55000	lot	55000 lot	55000 0	0 0	0 0	0
17500	lot	17500 lot	0 0	0 lot	17500 0	0
37500	lot	37500 lot	0 0	0 lot	37500 0	0
15000	lot	15000 lot	0 0	0 lot	15000 0	0
0	lot	0 lot	0 0	0 0	0 lot	ů 0
4950	lot	4950 lot	4950 0	0 0	0 0	0
4950	lot	4950 lot	4950 0	0 0	0 0	0
4950	lot	4950 lot	4950 0	0 0	0 0	0
4950	lot	4950 lot	0 lot	4950 0	0 0	0
33800	lot	33800 lot	0 lot	33800 0	0 0	0
	lot					
4950	lot	4950 lot	0 lot	4950 0	0 0	0
4950		4950 lot	0 lot	4950 0	0 0	0
4950	lot	4950 lot	0 0	0 lot	4950 0	0
4950	lot	4950 lot	0 0	0 lot	4950 0	0
4950	lot	4950 lot	0 0	0 lot	4950 0	0
4950	1 lot	4950 1 lot	0 0	0 0	0 1 lot	4950
4950	1 lot	4950 1 lot	0 0	0 0	0 1 lot	4950

	Supply & delivery of one (1) lot meal & snacks for City Mining Regulatory
CLENR20-3 012	Board
CLENR20-3 013	Supply & delivery of one (1) lot Other Maintenance & Operating Expenses for City Mining Regulatory Board
	Procurement of one (1) unit Projector with Screen and Complete
CLENR20-3 014	Accessories (CO)
	Supply & delivery of one (1) lot Meal & Snacks for Land Management &
CLENR20-4 015	City Reforestation Program
CLENR20-4 001	Supply & delivery of one (1) lot Meal & Snacks for Land Management & City Reforestation Program
GELINI(20-4 001	Supply & delivery of one (1) lot Meal & Snacks for Land Management &
CLENR20-4 002	City Reforestation Program
011111110 1 001	Supply & delivery of one (1) lot Meal & Snacks for Land Management &
CLENR20-4 003	City Reforestation Program
	Supply & delivery of one (1) lot Office Supplies for Land Management &
CLENR20-4 004	City Reforestation Program
	Supply & delivery of one (1) lot Office Supplies for Land Management &
CLENR20-4 005	City Reforestation Program
	Supply & delivery of one (1) lot Oil and Lubricants for Land Management &
CLENR20-4 006	City Reforestation Program
CLENR20-4 007	Supply & delivery of one (1) lot OSME Seeds & Seedlings for Land Management & City Reforestation Program
CLEINK20-4 007	Supply & delivery of one (1) lot OSME tools/fert/chem/polybag for Land
CLENR20-4 008	Management & City Reforestation Program
	Supply & delivery of one (1) lot Building & Other Structure for Land
CLENR20-4 009	Management & City Reforestation Program
	Supply & delivery of one (1) lot Spare parts tools & equipment for the
	repair & maintenance of transportation equipment for Land Management &
CLENR20-4 010	City Reforestation Program
	Supply & delivery of one (1) lot Peronal Protective Gear PPG's for Land
CLENR20-4 011	Management & City Reforestation Program
	Supply & delivery of one (1) lot Cash for Work for Land Management &
CLENR20-4 012	City Reforestation Program
CLENR20-4 013	Supply & delivery of one (1) lot Meal & Snacks for Land Management & City Reforestation Program
GLENR20-4 015	Supply & delivery of one (1) unit Screen Projector with complete
	accessories for Land Management & City Reforestation Program (CO)
CLENR20-4 014	
CLENR20-5 001	Supply & delivery of one (1) lot Meal & Snacks for (BSWMP)
CLENR20-5 002	Supply & delivery of one (1) lot Meal & Snacks for (BSWMP)
CLENR20-5 003	Supply & delivery of one (1) lot Meal & Snacks for (BSWMP)
CLENR20-5 004	Supply & delivery of one (1) lot Office Supplies for (BSWMP)
CLENR20-5 005	Supply & delivery of one (1) lot Office Supplies for (BSWMP)
CLENR20-5 005	Supply & delivery of one (1) lot snacks for TWG (CSWMB)
CLENR20-5 007	Supply & delivery of one (1) lot snacks for TWG (BSWMP)
	Supply & delivery of one (1) lot Snacks for TWG (BSWMP)
CLENR20-5 008	
CLENR20-5 009	Supply & delivery of one (1) lot Snacks for TWG (BSWMP)
CLENR20-5 010	Supply & delivery of one (1) lot snacks for TWG (BSWMP)
CLENR20-5 011	Supply & delivery of one (1) lot snacks for TWG (BSWMP)
CLENR20-5 012	Supply & delivery of one (1) lot snacks for TWG (BSWMP)
CI ENIDON E 010	Supply & delivery of one (1) lot Snacks for TWG (BSWMP)
CLENR20-5 013	
CLENR20-5 013 CLENR20-5 014	Supply & delivery of one (1) lot snacks for TWG (BSWMP)
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	4000	lot	4000 lot	4000 0	0 0	0 0	0

CLENR20-5 017	Supply & delivery of one (1) lot snacks for CSWMB	4000	lot	4000 lot	0 lot	4000 0	0 0	0
CLENR20-5 018	Supply & delivery of one (1) lot snacks for CSWMB	4000	lot	4000 lot	0 0	0 lot	4000 0	0
CLENR20-5 019	Supply & delivery of one (1) lot snacks for CSWMB	4000	lot	4000 lot	0 0	0 0	0 lot	4000
CLENR20-5 020	Supply & delivery of one (1) lot Meals & snacks for CSWMB	30000	lot	30000 lot	0 0	0 lot	30000 0	0
CLENR20-5 021	Supply & delivery of one (1) lot Meal & snacks for CSWMB	100000	lot	100000 lot	0 lot	100000 0	0 0	0
CLENR20-5 022	Supply & delivery of one (1) lot Meal & snacks for CSWMB	100000	lot	100000 lot	0 0	0 lot	100000 0	0
CLENR20-5 023	Supply & delivery of one (1) lot Meal & snacks for CSWMB	147000	lot	147000 lot	0 0	0 0	0 lot	147000
CLENR20-5 024	Supply & delivery of one (1) lot Meal & snacks for CSWMB	250000	lot	250000 lot	0 0	0 0	0 lot	250000
CLENR20-5 025	Supply & delivery of one (1) lot Office Supplies for CSWMB	100000	lot	100000 lot	0 0	0 0	0 lot	100000
CLENR20-5 026	Supply & delivery of one (1) lot LED Rental with Venue for CSWMB	50000	lot	50000 lot	0 0	0 0	0 lot	50000
CLENR20-5 027	Supply & delivery of one (1) lot Meal & snacks for CSWMB	18750	lot	18750 lot	18750 0	0 0	0 0	0
CLENR20-5 028	Supply & delivery of one (1) lot Meal & snacks for CSWMB	18750	lot	18750 lot	18750 0	0 0	0 0	0
CLENR20-5 029	Supply & delivery of one (1) lot Meal & snacks for CSWMB	18750	lot	18750 lot	0 lot	18750 0	0 0	0
CLENR20-5 030	Supply & delivery of one (1) lot Meal & snacks for CSWMB	18750	lot	18750 lot	0 0	0 lot	18750 0	0
CLENR20-5 031	Supply & delivery of one (1) lot Meal & snacks for CSWMB	25000	lot	25000 lot	0 lot	25000 0	0 0	0
CLENR20-5 032	Supply & delivery of one (1) lot Meal & snacks for CSWMB	25000	lot	25000 lot	0 0	0 lot	25000 0	0
CLENR20-5 033	Supply & delivery of one (1) lot Meal & snacks for CSWMB	25000	lot	25000 lot	0 0	0 lot	25000 0	0
	Supply & delivery of one(1) lot Meals & Snacks for Air Quality	05000	lot	05000 1-1	05000.0	0.0	0.0	0
CLENR20-6 001	Management Program Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	35000	lot	35000 lot	35000 0	0 0	0 0	0
CLENR20-6 002	Program	25000	101	25000 lot	0 lot	25000 0	0 0	0
	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	20000	lot	20000 101	0 101	20000 0	00	Ŭ
CLENR20-6 003	Program	10000		10000 lot	0 0	0 lot	10000 0	0
	Supply & delivery of one(1) lot Office Supplies for Air Quality Management	[lot					
CLENR20-6 004	Program	35000		35000 lot	35000 0	0 0	0 0	0
CLENR20-6 005	Supply & delivery of one(1) lot Office Supplies for Air Quality Management Program	35000	lot	35000 lot	0 0	0 lot	35000 0	0
	Supply & delivery of one(1) lot Purified Drinking Water for Air Quality	33000	lot	33000 101	0.0	0 101	55000 0	0
CLENR20-6 006	Management Program	21000	101	21000 lot	21000 0	0 0	0 0	0
	Supply & delivery of one(1) lot Office Supplies PPG's for Air Quality		lot					
CLENR20-6 007	Management Program	100000		100000 lot	0 lot	100000 0	0 0	0
CLENR20-6 008	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	2000	lot	3000 lot	2000 0	0 0	0.0	0
GLEINR20-0 000	Program Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	3000	lot	3000 101	3000 0	0.0	0 0	0
CLENR20-6 009	Program	3000	101	3000 lot	3000 0	0 0	0 0	0
	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management		lot					
CLENR20-6 010	Program	3000		3000 lot	0 lot	3000 0	0 0	0
	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management		lot		0.1.4	0000 0		0
CLENR20-6 011	Program Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	3000	lot	3000 lot	0 lot	3000 0	0 0	0
CLENR20-6 012	Program	3000	101	3000 lot	0 lot	3000 0	0 0	0
	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	0000	lot		0 101		00	Ŭ
CLENR20-6 013	Program	3000		3000 lot	0 0	0 lot	3000 0	0
	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	[lot					_
CLENR20-6 014	Program	3000		3000 lot	0 0	0 lot	3000 0	0
CLENR20-6 015	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management Program	3000	lot	3000 lot	0 0	0 lot	3000 0	0
CLEINK20-0 015	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	3000	lot	3000 101	0.0	0 101	3000 0	0
CLENR20-6 016	Program	3000	101	3000 lot	0 0	0 0	0 lot	3000
	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	Ē	lot					
CLENR20-6 017	Program	3000		3000 lot	0 0	0 0	0 lot	3000
	Supply & delivery of one(1) lot Meal & Snacks for Air Quality Management	2000	lot	2000	0.0	<u> </u>	0 1-4	2000
CLENR20-6 018	Program Supply & delivery of one (1) lot Office Supplies/Toner	3000 49000	lot	3000 lot	0 0 0 lot	0 0	0 lot 0 0	3000 0
CLENR20-6 019		49000	101	49000 lot	0 lot	49000 0	0.0	0

CLENR20-602 Baryf & difficury of curr(1) in Christ Maniferman & Cpentroly Brances 11200 11200 11200 11200 0 0		Provision of one (1) lot for Unforeseen Contingencies for Air Quality	·	lot	1						
CLENR20-0021 Up/L Op/L 65800 D 0 0	CLENR20-6 020		11200		11200	lot	0	0	0 lot	11200 0	0
CLENR20-002 Bright Adminest of explore Management Steps & damage devil (1) of Mail & Steads for Segues Management Heagen South & Steads for Segues Management Management (1) of Mail & Steads for Segues Management Heagen South & Steads for Segues Management Management (1) Mail & Steads for	CLENR20-6 021		65800	lot	65800	lot	0	0	0 lot	65800 0	0
CLENR2b-7 001 Implysion Called Strapping	CLENR20-6 022		800000	Unit	800000	Unit	0	0	0 Uni	t 800000 0	0
CLENR20-7002 Exply & delivey of care(1) bit Partial Divising Warn for Septings Monoperation	CLENR20-7 001		35000	lot	35000	lot	35000	0	0.0	0.0	0
CLENR20-7 003 Dapply A bit long of anci (1) or Function Driving Water for Sensage Management. 2600 Int 26000 Int 0 0 0 0 <td></td> <td>Supply & delivery of one(1) lot Office Supplies for Septage Management</td> <td></td> <td>lot</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Supply & delivery of one(1) lot Office Supplies for Septage Management		lot							
CLE.NR20-7 003 Municipatement Insignm 26000 Cl 0 0	CLENR20-7 002		49000	lot	49000	lot	49000	0	0.0	0 0	0
CLENR20-7 004 Program 3000 3000 3000 0 0 0 0<	CLENR20-7 003	Management Program	26000		26000	lot	0	0	0 lot	26000 0	0
CLENR2-7 005 Program Program 3000 10 3000 10 3000 0 0 0 CLENR2-7 006 Spepty & delivery of anel(1) tot Meel & Snacks for Septage Management 3000 10 3000 10 3000 0 <td< td=""><td>CLENR20-7 004</td><td>Program</td><td>3000</td><td></td><td>3000</td><td>lot</td><td>3000</td><td>0</td><td>0 0</td><td>0 0</td><td>0</td></td<>	CLENR20-7 004	Program	3000		3000	lot	3000	0	0 0	0 0	0
CLENR2-7 006 Program 1000 0 0	CLENR20-7 005		3000	lot	3000	lot	0	lot	3000 0	0 0	0
CLENR20-7 007 Program 300 lot 300 lot CLENR20-7 008 Program 300 lot 0 <td< td=""><td>CLENR20-7 006</td><td></td><td>3000</td><td>lot</td><td>3000</td><td>lot</td><td>0</td><td>lot</td><td>3000.0</td><td>0.0</td><td>0</td></td<>	CLENR20-7 006		3000	lot	3000	lot	0	lot	3000.0	0.0	0
Supply & delivery of one(1) lot Meal & Snacks for Septage Management 3000 lot 30		Supply & delivery of one(1) lot Meal & Snacks for Septage Management		lot							
Supply a delivery of orief() tot Meal & Snacks for Septage Management 100 3000 101 3000 101 3000 101 3000 CLENR20-7 010 Program 3000 lot 12000 lot 12000 0<	CLENR20-7 007		3000	lot	3000	lot	0	0	0 lot	3000 0	0
CLENR20-7 009 Program 3000 3000 3000 0 0 0 0<	CLENR20-7 008		3000	lot	3000	lot	0	0	0 lot	3000 0	0
CLENR20-7 010 Program Cut or control Program Procon Program Program <td>CLENR20-7 009</td> <td>Program</td> <td>3000</td> <td></td> <td>3000</td> <td>lot</td> <td>0</td> <td>0</td> <td>0 0</td> <td>0 lot</td> <td>3000</td>	CLENR20-7 009	Program	3000		3000	lot	0	0	0 0	0 lot	3000
CLENR20-7 011 Link of the formulty based formulty babsed foreby babsed formulty based formulty babsed formulty babse	CLENR20-7 010	Program	12000		12000	lot	0	lot	12000 0	0 0	0
CLENR20-8 001 Community Based Forest Management 140000 140000 lot 0 lot 140000 0 0 0 0 0 0 CLENR20-8 002 Community Based Forest Management 35000 lot 35000 lot 35000 lot 35000 lot 35000 lot 35000 lot 0	CLENR20-7 011	Supply & delivery of one(1) lot Snacks for Septage Management Program	5000	lot	5000	lot	0	0	0 lot	5000 0	0
Supply a delivery of one (1) tot Meal & snacks for implementation of Supply & delivery of one (1) tot Meal & snacks for implementation of CLENR20-8 003 Int Stopply & delivery of one (1) tot Meal & snacks for implementation of Community Based Forest Management Stopply & delivery of one (1) tot Meal & snacks for implementation of Community Based Forest Management Stopply & delivery of one (1) tot Meal & snacks for implementation of Community Based Forest Management Stopply & delivery of one (1) tot Meal & snacks for implementation of CLENR20-8 004 Stopply & delivery of one (1) tot Meal & snacks for implementation of CLENR20-8 005 Stopply & delivery of one (1) tot Meal & snacks for implementation of Community Based Forest Management Stopply & delivery of one (1) tot SME (PPG's) for implementation of CLENR20-8 007 Stopply & delivery of one (1) tot SME (PPG's) for implementation of Community Based Forest Management Stopply & delivery of one (1) tot SME (PPG's) for implementation of CLENR20-8 007 Stopply & delivery of one (1) tot SME (PPG's) for implementation of CLENR20-8 007 Stopply & delivery of one (1) tot SME (PPG's) for implementation of CLENR20-8 007 Stopply & delivery of one (1) tot SME (PPG's) for implementation of CLENR20-8 007 Stopply & delivery of one (1) tot SME (PPG's) for implementation of Community Based Forest Management Stopply & delivery of one (1) tot SME (PPG's) for implementation of TOTAL Stopple (1) tot SME (PPG's) for implementation of TOTAL Stopple (1) tot SME (PPG's) for implementation of SUPD (Not SOFFICE Stopple (1) tot SME (PPG's) for implementation of TOTAL Stopple (1) tot SME (PPG's) for implementation of TOTAL Stopple (1) tot SME	CLENR20-8 001		140000	lot	140000	lot	0	lot	140000 0	0.0	0
Supply & delivery of on (1) tot Meal & snacks for Implementation of Cummunity Based Forest Management 35000 Iot 35000				lot						0.0	0
Supply & delivery of one (1) lot Office Supplies for Implementation of Community Based Forest Management 40000 lot 40000 lot 40000 0 <td></td> <td>Supply & delivery of one (1) lot Meal & snacks for Implementation of</td> <td></td> <td>lot</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Supply & delivery of one (1) lot Meal & snacks for Implementation of		lot							
Supply & delivery of one (1) lot Office Supplies for Implementation of Community Based Forest Management 30000 lot 30000 lot 30000 lot 30000 0 <t< td=""><td>CLENR20-8 003</td><td></td><td>35000</td><td>lot</td><td>35000</td><td>lot</td><td>0</td><td>0</td><td>0 lot</td><td>35000 0</td><td>0</td></t<>	CLENR20-8 003		35000	lot	35000	lot	0	0	0 lot	35000 0	0
CLENR20-8 005 Community Based Forest Management 30000 Iot 52000 Iot 18000 Iot Ist Ist <td>CLENR20-8 004</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>40000</td> <td>lot</td> <td>40000</td> <td>lot</td> <td>0</td> <td>0</td> <td>0 lot</td> <td>40000 0</td> <td>0</td>	CLENR20-8 004	· · · · · · · · · · · · · · · · · · ·	40000	lot	40000	lot	0	0	0 lot	40000 0	0
CLENR20-8 006 Community Based Forest Management 52000 Iot 52000 Iot 0 lot 52000 0<	CLENR20-8 005	Community Based Forest Management	30000		30000	lot	0	0	0 lot	30000 0	0
CLENR20-8 007 TOTAL of Community Based Forest Management 1800 18000 lot 18000 lot 18000 0 0 0 0 0 0 0 0 0 TOTAL 190888991.5 182072450 3065100 4565959.5 1185482 Plan Control No. Planned Amount : 53.251.904.00 Page of pages	CLENR20-8 006		52000	lot	52000	lot	0	lot	52000 0	0 0	0
TOTAL 190888991.5 182072450 3065100 4565959.5 1185482 Plan Control No. Plane Amount : 53,251,904.00 Page _ of _ pages Image: Contingency Total Date Submitted : Image: Contingency Total Date Submitted : Image: Contingency Image: Contingency <td< td=""><td>CLENR20-8 007</td><td></td><td></td><td>lot</td><td>18000</td><td>lot</td><td>18000</td><td>0</td><td>0 0</td><td>0 0</td><td>0</td></td<>	CLENR20-8 007			lot	18000	lot	18000	0	0 0	0 0	0
Department / Office : CITY MAYOR'S OFFICE Regular Contingency Total Date Submitted : Item No. Description Unit Cost Quantity Total Cost 1st Quarter 3rd Quarter 4th Quarter CMO20-001 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 0 0 0 0 0 0 CMO20-002 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4565959.5</td> <td>1185482</td>										4565959.5	1185482
Item No. Description Unit Cost Quantity Total Cost Ist Quarter Ist Quarter 3rd Quarter 4th Quarter CMO20-001 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 0 0 0 0 0 0 CMO20-002 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 0 0 0 0 0 CMO20-002 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 0 0 0 0 0 CMO20-003 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 0 0 0 0 0 CMO20-004 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 </td <td></td> <td></td> <td></td> <td></td> <td>Planned Amount :</td> <td>53,251,9</td> <td>04.00</td> <td></td> <td>-</td> <td></td> <td></td>					Planned Amount :	53,251,9	04.00		-		
Item No.DescriptionUnit CostQuantityTotal CostIst Quarter2nd Quarter3rd Quarter4th QuarterCMO20-001Procurement of Fuel (Diesel and Gasoline)3750001 lot3750001 lot37500 <td< td=""><td>Department / Office : CIT</td><td>Y MAYOR'S OFFICE</td><td></td><td></td><td>Regular</td><td>Conting</td><td>ency</td><td>Total</td><td></td><td></td><td></td></td<>	Department / Office : CIT	Y MAYOR'S OFFICE			Regular	Conting	ency	Total			
CMO20-001 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0										-	
CMO20-001 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0	Item No.	Description	Unit Cost	Quantity	Total Cost	Otv		Otv			
CMO20-002 Procurement of Fuel (Diesel and Gasoline) 37500 1 lot 375000 1 lot 375000 0 1 lot 375000 0 0 0<	CMO20-001	Procurement of Fuel (Diesel and Gasoline)	375000	1 lot	375000						
CMO20-003 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 0 0 0 1 lot 375000 0 CMO20-004 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 1 lot 375000 1 lot 375000 0 0 0 0 0 1 lot 375000 375000 Supply and Delivery of Purified Drinking water to the City Chief Executive 120 gallons											v
CMO20-004 Procurement of Fuel (Diesel and Gasoline) 375000 1 lot 375000 0 0 0 1 lot 375000 Supply and Delivery of Purified Drinking water to the City Chief Executive 120 gallons 100 100 0 0 0 1 lot 375000											-
Supply and Delivery of Purified Drinking water to the City Chief Executive 120 gallons		, ,									•
	0020 001	,	0,0000		0,0000		0	5	0.0	0 1 100	0,0000
CMO20-005 Dept. and Attached Offices 5000 5000 120 gall(5000 0 0 0 0 0	CMO20-005	Dept. and Attached Offices	5000	- 3	5000	120 ga	llo 5000	0	0 0	0 0	0

CMO20-006	Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices	5000	120 GALLONS
01020-000	Supply and Delivery of Purified Drinking water to the City Chief Executive	5000	120 gallons
CMO20-007	Dept. and Attached Offices	5000	-
CMO20-008	Supply and Delivery of Purified Drinking water to the City Chief Executive Dept. and Attached Offices	5000	120 gallon
	Supply and Delivery of Printer Ink Catridges (CMYBk) for the City Chief		30sets
CMO20-009	Executive and Attach Offices Supply and Delivery of Printer Toner Catridges (Bk) for the City Chief	60000	30sets
CMO20-010	Executive	90000	303613
CMO20-011	Supply & Delivery of Common Office Supplies for the First Quarter	60000	1 lot
CMO20-012	Supply & Delivery of Common Office Supplies for the Third Quarter	50000	1 l;ot
CMO20-013	Supply & Delivery of Common Office Supplies for the Fourth Quarter	50000	1 lot
CMO20-BPLD 001	Supply and Delivery of Common Office Supplies	100000	1 lot
CMO20-BPLD 001	Supply and Delivery of Common Office Supplies	150000	1 Lot
CMO20-BPLD 002	SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES	50000	1 LOT
CMO20-BPLD 003	PROCUREMENT OF 1 UNIT DSLR CAMERA WITH ACCESSORIES	95000	1 LOT
CMO20-BPLD 004 CMO20-BPLD 005	Supply and Delivery of Office Networking Supplies	22000	1 lot
	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND MATERIALS		1 LOT
CMO20-BPLD 006	SUPPLY AND DELIVERY OF 500 CONTAINERS PURIFIED DRINKING	50000	1 LOT
CMO20-BPLD 007	WATER	20000	I LOI
CMO20-BPLD 007	SUPPLY AND DELIVERY OF DX24230 MASTER AND DX2430 INK	45000	1 LOT
CMO20-BPLD 009	SUPPLY AND DELIVERY OF TARPAULINS	25000	1 LOT
GWOZU-BFLD 009	SUPPLY AND DELIVERY OF COMPUTER PARTS AND ACCESSORIES	25000	1 LOT
CMO20-BPLD 010		120000	
CMO20-BPLD 011	SUPPLY AND DELIVERY OF OFFICE MATERIALS AND DEVICES	25000	1 LOT
	SUPPLY AND DELIVERY OF PRINTER INKS AND OTHER OFFICE		1 LOT
CMO20-BPLD 012	MATERIALS	85000	
CMO20-BPLD 013	SUPPLY AND DELIVERY OF PHOTOPAPERS	58000	1 LOT
CMO20-BPLD 014	SUPPLY AND DELIVERY OF FIELD INSPECTION PROTECTIVE GEARS	60000	1 LOT
CMO20-BPLD 015	SUPPLY AND DELIVERY OF COFFEE, CREAMER AND SUGAR	25000	1 LOT
CMO20-BPLD 016	PROVISION OF UNFORESEEN CONTINGENCIES	50000	1 LOT
CMO20-BPLD 017	SUPPLY AND DELIVERY OF COMPUTER PARTS	250000	1 LOT
	SUPPLY AND DELIVERY OF STYROFOAM CUPS, STIRRER AND		1 LOT
CMO20-BPLD 018	WATER CUPS	76000	
CMO20-BPLD 019	SUPPLY AND DELIVERY OF 35A OPT TONER	60000	1 LOT
CMO20-BPLD 020	SUPPLY AND DELIVERY OF ELECTRONIC TABLETS	217000	1 LOT
CMO20-BPLD 021	SUPPLY AND DELIVERY OF PADLOCK AND CHAINS	60000	1 LOT
CMO20-BPLD 022	SUPPLY AND DELIVERY OF MOTORELA PLATES	659880	1 LOT
CMO20-BPLD 023	SUPPLY AND DELIVERY OF BUSINESS STICKERS	600000	1 LOT
CMO20-BPLD 024	SUPPLY AND DELIVERY OF MOTORELA STICKERS	61100	1 LOT
CMO20-BPLD 025	PROVISION OF UNFORESEEN CONTINGENCIES	100000	1 LOT
CMO20-BPLD 026	SUPPLY AND DELIVERY BUSINESS PLATES	1000000	1 LOT
	SUPPLY AND DELIVERY OF PRINTER INKS AND OTHER MATERIALS	[1 LOT
CMO20-BPLD 027		75000	
CMO20-BPLD 028	SUPPLY AND DELIVERY OF VELLUM BOARD	350000	1 LOT
CMO20-BPLD 029	SUPPLY AND DELIVERY OF BUSINESS PLATES	1000000	1 LOT
CMO20-BPLD 030	SUPPLY AND DELIVERY OF BUSINESS STICKERS	100000	1 LOT
CMO20-BPLD 031	PROCUREMENT OF 1 UNIT UTILITY VEHICLE	2200000	1 unit
CMO20-BPLD 032	SUPPLY AND DELIVERY OF 4,000 PCS. BUSINESS STICKERS	88000	1 LOT
CMO20-BPLD 033	SUPPLY AND DELIVERY OF BUSINESS STICKERS	110000	1 LOT

	120									
5000	GALLONS	5000	120 GAL	0	120 GA	5000	0	0	0	0
5000	120 gallons	5000	120 gallo	0	0	0	120 gall	5000	0	0
5000	120 gallon	5000	120 gallo	0	0	0	0	0	120 gall	5000
60000	30sets	60000	30sets	60000	0	0	0	0	0	0
90000	30sets	90000	30sets	0	30sets	90000	0	0	0	0
60000	1 lot	60000		60000		0			0	0
50000	1 l;ot	50000			0		1 l;ot	50000		0
50000	1 lot	30000	11,00	0	0	0	11,00	50000	0	0
50000	1.01	50000	1 lot	0	0	0	0	0	1 lot	50000
00000	1 lot	100000	1 lot	100000	0	0	0	0	0	0
50000	1 Lot	150000	1 Lot	0	0	0	0	0	1 Lot	150000
50000	1 LOT	50000	1 LOT	0	0	0	1 LOT	50000	0	0
95000	1 LOT	95000	1 LOT	95000	0	0	0	0	0	0
22000	1 lot	22000	1 lot	0	1 lot	22000	0	0	0	0
50000	1 LOT	50000	1 LOT	0	0	0	1 LOT	50000	0	0
	1 LOT									
20000			1 LOT		0	0			1 LOT	20000
45000	1 LOT		1 LOT		0		1 LOT	45000		0
25000	1 LOT	25000	1 LOT	0	1 LOT	25000	0	0	0	0
20000	1 LOT	120000	11.07	0	1 LOT	120000	0	0	0	0
25000	1 LOT		1 LOT	25000		120000			0	0
23000	1 LOT	23000	I LOI	23000	0	0	0	0	0	0
85000	1201	85000	1 LOT	0	0	0	1 LOT	85000	0	0
58000	1 LOT		1 LOT		0		1 LOT	58000		0
	1 LOT									
60000			1 LOT		1 LOT	60000			0	0
25000	1 LOT		1 LOT		0	0			1 LOT	25000
50000	1 LOT		1 LOT	50000		0			0	0
250000	1 LOT	250000	1 LOT	0	1 LOT	250000	0	0	0	0
70000	1 LOT	70000	11.07	0	0	0	41.07	70000	0	0
76000	1 LOT		1 LOT		0		1 LOT	76000		0
60000	1 LOT	217000	1 LOT	60000	0 1 LOT	0 217000		0	0	0 0
217000 60000	1 LOT	60000			0		1 LOT	60000		0
60000 659880	1 LOT	659880			0	0			1 LOT	659880
59880 500000	1 LOT	600000			0		0		1 LOT	600000
61100	1 LOT	61100			0		0		1 LOT	61100
100000	1 LOT	100000			0		1 LOT	100000		01100
00000	1 LOT	100000			0	0			1 LOT	1000000
00000	1 LOT	1000000	LOI	0	0	0	0	0	LOI	1000000
75000		75000	1 LOT	0	0	0	1 LOT	75000	0	0
350000	1 LOT	350000	1 LOT	0	1 LOT	350000	0	0	0	0
000000	1 LOT	1000000	1 LOT	0	1 LOT	1000000	0	0	0	0
00000	1 LOT	100000	1 LOT	0	1 LOT	100000	0	0	0	0
200000	1 unit	2200000	1 unit	0	0	0	1 unit	2200000	0	0
88000	1 LOT	88000	1 LOT	88000	0	0	0	0	0	0
10000	1 LOT	110000	1 LOT	110000	0	0	0	0	0	0
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CMO20-BPLD 034	SUPPLY AND DELIVERY OF 14 UNITS OFFICE CHAIRS.	98000	1 LOT	98000 1 LOT	98000 0	0 0	0 0	0
CMO20-BPLD 035	SUPPLY AND DELIVERY OF COMPUTER PARTS	35000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
CMO20-BPLD 036	PROVISION OF UNFORESEEN CNTINGENCIES	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	0 0	0
CMO20-BPLD 037	PROVISION OF UNFORESEEN CONTIGENCIES	100000	1 LOT	100000 1 LOT	0 0	0 0	0 1 LOT	100000
CMO20-CDOTVI 001	Procurement of one (1) lot of Office Supplies	140843.2	1 lot	140843.2 1 lot	0 0 1 lot	140843.2 0	0 0 0	100000
CMO20-CDOTVI 001	Procurement of one (1) lot of Office Supplies	95680	1 LOT	95680 1 LOT	0 0	0 1 LOT	95680 0	0
CMO20-CDOTVI 002 CMO20-CDOTVI 003	Procurement of one (1) lot of Office Supplies	63470.4	1 lot	63470.4 1 lot	0 0	0 0 1 201	95660 0 0 1 lot	63470.4
	Procurement of Fuel, Oil and Lubricants		3					
CMO20-CDOTVI 004	Procurement of Fuel. Oil and Lubricants	48000	-	48000 3	48000 0	0 0	0 0	0
CMO20-CDOTVI 005	Procurement of Fuel, Oil and Lubricants	56000	3	56000 3	03	56000 0	0 0	0
CMO20-CDOTVI 006		48000		48000 3	0 0	03	48000 0	0
CMO20-CDOTVI 007	Procurement of Fuel, Oil and Lubricants	48000	3	48000 3	0 0	0 0	03	48000
CMO20-CDOTVI 008	Procurement of one (1) lot of Instructional Materials, Tools and consumables for SMAW NC I	608465	1 lot	608465 1 lot	608465 0	0 0	0 0	0
011020-000111000	Procurement of one (1) lot of Instructional Materials, Tools and	000403	1 lot	000403 1100	000400 0	0.0	00	0
CMO20-CDOTVI 009	consumables for SMAW NC II and GTAW NC II	444366	1 lot	444366 1 lot	444366 0	0 0	0 0	0
	Procurement of one (1) lot of Instructional Materials, Tools and		1 lot				•••	-
CMO20-CDOTVI 010	consumables for EIM NC	419419		419419 1 lot	419419 0	0 0	0 0	0
	Procurement of one (1) lot of Instructional Materials, Tools and		1 lot					
CMO20-CDOTVI 011	consumables for Carpentry NC II	534157		534157 1 lot	534157 0	0 0	0 0	0
	Procurement of one (1) lot of Instructional Materials, Tools and		1 lot					
	consumables for Masonry, Tile Setting, Plumbing, and Scaffolding Works	4450500		1150500 1 lot	1150500.0	0.0	0.0	0
CMO20-CDOTVI 012	December of the (A) late (her two time (Matterials, Table and	1152593	1 lot	1152593 1 lot	1152593 0	0 0	0 0	0
CMO20-CDOTVI 013	Procurement of one (1) lot of Instructional Materials, Tools and consumables for Housekeeping NC II and NC III	91000	1 lot	91000 1 lot	91000 0	0 0	0 0	0
CINO20-CDO1 01013	Procurement of one (1) lot of Instructional Materials, Tools and	31000	1 lot	91000 1100	91000 0	0.0	0.0	0
CMO20-CDOTVI 014	consumables for Barista NC II	315873	1100	315873 1 lot	315873 0	0.0	0 0	0
CMO20-CDOTVI 015	Production and Reproduction of Multimedia Collaterals	56800	1	56800 1	56800 0	0 0	0 0	0
CMO20-CDOTVI 016	Production and Reproduction of Multimedia Collaterals	43200	1	43200 1	43200 0	0 0	0 0	0
CMO20-CDOTVI 017	CDOTVI Kitchen Utensils and Curtains	100000	1	100000 1	100000 0	0 0	0 0	Õ
	Procurement of one (1) lot of metals engineering equipment and tools	100000	1 lot	100000 1	100000 0	0.0	00	Ŭ
CMO20-CDOTVI 018	······································	356915		356915 1 lot	356915 0	0 0	0 0	0
CMO20-CDOTVI 019	Procurement of one (1) lot of automotive equipment and tools	273000	1 lot	273000 1 lot	273000 0	0 0	0 0	0
CMO20-CDOTVI 020	Procurement of one (1) unit Table Saw-Carpentry	26000	1	26000 1	26000 0	0 0	0 0	0
CMO20-CDOTVI 021	Procurement of one (1) unit Concrete Cutter-Masonry	78000	1	78000 1	78000 0	0 0	0 0	0
CMO20-CDOTVI 022	Procurement of one (1) unit Jack Hammer-Masonry	65000	1	65000 1	65000 0	0 0	0 0	0
CMO20-CDOTVI 023	Procurement of ten (10) units DC Welding Machine for SMAW	185250	10	185250 10	185250 0	0 0	0 0	0
CMO20-CDOTVI 024	Procurement of twelve (12) units DC Welding Machine for GTAW	222300	12	222300 12	222300 0	0 0	0 0	0
CMO20-CDOTVI 025	Procurement of two (2) units Cut-Off Machine	32760	2	32760 2	32760 0	0 0	0 0	0
	Procurement of one (1) lot of tourism services sector multimedia		1 lot					
CMO20-CDOTVI 026	equipment	663000		663000 1 lot	663000 0	0 0	0 0	0
CMO20-CDOTVI 027	Procurement of one (1) lot of housekeeping cleaning equipment	178482.2	1 lot	178482.2 1 lot	178482.2 0	0 0	0 0	0
CMO20-CDOTVI 028	Procurement of one (1) lot Barista equipment	737859.6	1 lot	737859.6 1 lot	737859.6 0	0 0	0 0	0
	Procurement of Equipment and Tools for other new qualifications in		1 lot					
CMO20-CDOTVI 029	Kauswagan	248293.5		248293.5 1 lot	248293.5 0	0 0	0 0	0
	Procurement of Equipment and Tools for other new qualifications in PN		1 lot					
CMO20-CDOTVI 030	Roa	473492.5		473492.5 1 lot	473492.5 0	0 0	0 0	0
	Procurement of one (1) lot of Bread and Pastry Equipment and Tools with	4450045.0	1 lot	4450045 0 4 1-4	4450045.0.0	0.0	0.0	0
CMO20-CDOTVI 040	accessories and consumables	1459645.6	41-1	1459645.6 1 lot	1459645.6 0	0 0	0 0	0
CMO20-CHB001	Supply and Delivery of Common Office Supplies for the First Quarter	35000	1 lot	35000 1 lot	35000 0	0 0	0 0	0
CMO20-CHB001 CMO20-CHB002	Supply and Delivery of Common Office Supplies for the 2nd Quarter	35000	1 lot	35000 1 lot	0 1 lot	35000 0	00	0
CMO20-CHB002 CMO20-CHB003	Supply and Delivery of Common Office Supplies for the 2rd Quarter	35000	1 lot	35000 1 lot	0 0 0	0 1 lot	35000 0	0
	Supply and Delivery of Common Office Supplies for the 4th Quarter	35000	1 lot		0 0	0 0 0	0 1 lot	35000
CMO20-CHB004	Supply and Derivery of Common Onice Supplies for the 4th Quarter	33000	1 101	35000 1 lot	0.0	0.0	UTIOL	33000

CMO20-CHB005	Procurement of Meals	9152	22 pax	9152 22 pax	9152 0	0 0	0 0	0
CMO20-EXT 001	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 002	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 003	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 004	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 005	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 006	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 007	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 008	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 009	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 010	Procurement of Meals	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 011	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 012	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 013	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 014	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 015	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 016	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 017	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 018	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 019	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 020	Procurement of Meals	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 021	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 022	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 023	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 024	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 025	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 026	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 027	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 028	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 029	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 030	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 031	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 032	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 033	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 034	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 035	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 036	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 037	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 038	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 039	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 040	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 041	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 042	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 043	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 044	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 045	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 046	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 047	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 048	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 049	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000

CMO20-EXT 050	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 051	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 052	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 053	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 054	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 055	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-EXT 056	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 057	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 058	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 059	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 060	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
CMO20-EXT 061	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 062	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 062	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 064	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 065	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-EXT 005	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 000	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-EXT 007	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	00	0 1 lot	50000
CMO20-EXT 069	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	0 0	00	0 1 lot	50000
CMO20-EXT 009 CMO20-EXT 070	Supply and Delivery of Stand Flower	50000	1 lot	50000 1 lot	00	00	0 1 lot	50000
CMO20-ICT 001	Supply and Delivery of Beals and Snacks	20000	1 Lot	20000 1 Lot	20000 0	0 0	0 0	0
CMO20-ICT 001	Supply and Delivery of Training Materials	20000	1 Lot	20000 1 Lot	22000 0	00	0 0	0
CMO20-ICT 002 CMO20-ICT 003	Supply and Delivery of Training Materials	28000	1 Lot	22000 1 Lot	22000 0 0 1 Lot	28000 0	0 0	0
CMO20-ICT 003	Supply and Delivery of Halling Materials	28000	1 Lot	28000 1 Lot	0 0	28000 0 0 1 Lot	28000 0	0
CMO20-ICT 004 CMO20-ICT 005	Supply and Delivery of Meals and Shacks	42000	1 Lot	42000 1 Lot	0 0		28000 0 0 1 Lot	•
CIMO20-ICT 005	Procurement of Web Hosting Services for the Official Website of Cagayan	42000	1 Lot	42000 1 Lot	0.0	0.0	0 I LOT	42000
CMO20-ICT 006	de Oro and other Online services	8000	T LOC	8000 1 Lot	8000 0	0 0	0 0	0
CMO20-ICT 007	Supply and Delivery of Various Office Supplies	26500	1 Lot	26500 1 Lot	26500 0	0 0	0 0	0
CMO20-ICT 008	Supply and Delivery of Various Office Supplies	20000	1 Lot	20000 1 Lot	0 1 Lot	20000 0	0 0	0
CMO20-ICT 009	Supply and Delivery of Various Office Supplies	15000	1 Lot	15000 1 Lot	0 1 Lot	15000 0	0 0	0
CMO20-ICT 010	Supply and Delivery of Various Office Supplies	35000	1 Lot	35000 1 Lot	0 0	0 1 Lot	35000 0	Ő
CMO20-ICT 011	Supply and Delivery of Various Office Supplies	22000	1 Lot	22000 1 Lot	0 0	0 0	0 1 Lot	22000
CMO20-ICT 012	Supply and Delivery of Various Office Supplies	30000	1 Lot	30000 1 Lot	0 0	0 0	0 1 Lot	30000
CMO20-ICT 013	Procurement of Repair and Maintenance of ICT Equipment	20000	1 Lot	20000 1 Lot	20000 0	0 0	0 0	00000
CMO20-ICT 014	Procurement of Repair and Maintenance of ICT Equipment	15000	1 Lot	15000 1 Lot	0 1 Lot	15000 0	0 0	0
CMO20-ICT 015	Procurement of Repair and Maintenance of ICT Equipment	15000	1 Lot	15000 1 Lot	0 0	0 1 Lot	15000 0	0
CMO20-ICT 016	Procurement of Repair and Maintenance of ICT Equipment	22000	1 Lot	22000 1 Lot	0 0	0 0	0 1 Lot	22000
CMO20-ICT 017	Other Maintenance and Operating Expenses	20000	1 Lot	20000 1 Lot	20000 0	0 0	0 0	0
CMO20-ICT 018	Procurement of Purified Drinking Water	6000	1 Lot	6000 1 Lot	6000 0	0 0	0 0	0
011020101010	Procurement of Office Polo Shirt Uniforms with Logo, Collar and Print	0000	1 Lot		0000 0	00	00	Ŭ
CMO20-ICT 019		25000		25000 1 Lot	0 1 Lot	25000 0	0 0	0
CMO20-ICT 020	Other Maintenance and Operating Expenses	26000	1 Lot	26000 1 Lot	0 0	0 1 Lot	26000 0	0
CMO20-ICT 021	Other Maintenance and Operating Expenses	18500	1 Lot	18500 1 Lot	0 0	0 0	0 1 Lot	18500
CMO20-ICT 022	Other Maintenance and Operating Expenses	18500	1 Lot	18500 1 Lot	0 0	0 0	0 1 Lot	18500
CMO20-ICT 023	Establishment of Wide Area Network	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
CMO20-ICT 024	Procurement of Higalaay Shirts	12000	1 Lot	12000 1 Lot	0 1 Lot	12000 0	0 0	0
CMO20-ICT 025	Procurement of Copper and Fiber Network	2470000	1 Lot	2470000 1 Lot	2470000 0	0 0	0 0	0
CMO20-ICT 025	Supply and Delivery of Other Office Supplies and Materials	131250	1 LOT	131250 1 LOT	131250 0	0 0	0 0	0
CMO20-ICT 026	Supply and Delivery of Various Office Supplies	26500	1 Lot	26500 1 Lot	0 1 Lot	26500 0	0 0	0
CMO20-INVEST 001	Supply and Delivery of Smart Vacuum	30000	1 unit	30000 1 unit	0 1 unit	30000 0	0 0	0

	Quarks and Delivery of Evel. Discal	0000	4.1-4	0000 4 1-4	0000 0	0.0	0.0	0
CMO20-INVEST 002	Supply and Delivery of Fuel, Diesel	9000	1 lot	9000 1 lot	9000 0	0 0	0 0	0
CMO20-INVEST 003	Supply and Delivery of Lubricants for Office Vehicle	9000	1 lot	9000 1 lot	9000 0	0 0	0 0	0
CMO20-INVEST 004	Supply and Delivery of Fuel, Diesel	22500	1 lot	22500 1 lot	22500 0	0 0	0 0	0
CMO20-INVEST 005	Supply and Delivery of Lubricants for Office Vehicle	23400	1 lot	23400 1 lot	0 1 lot	23400 0	0 0	0
CMO20-INVEST 006	Supply and Delivery of Fuel, Diesel	9000	1 lot	9000 1 lot	0 1 lot	9000 0	0 0	0
CMO20-INVEST 007	Supply and Delivery of Lubricants for Office Vehicle	14800	1 lot	14800 1 lot	0 0	0 1 lot	14800 0	0
CMO20-INVEST 008	Supply and Delivery of Fuel, Diesel	9000	1 lot	9000 1 lot	0 0	0 0	0 1 lot	9000
CMO20-INVEST 009	Supply and Delivery of Fuel, Diesel	7000	1 lot	7000 1 lot	0 0	0 0	0 1 lot	7000
CMO20-INVEST 010	Supply and Delivery of Office Supplies	10500	1 lot	10500 1 lot	10500 0	0 0	0 0	0
CMO20-INVEST 011	Supply and Delivery of Office Supplies	10800	1 lot	10800 1 lot	10800 0	0 0	0 0	0
CMO20-INVEST 012	Supply and Delivery of Inks for the Existing HP Printer	10500	1 lot	10500 1 lot	0 1 lot	10500 0	0 0	0
CMO20-INVEST 013	Supply and Delivery of Purified Drinking Water	8000	1 lot	8000 1 lot	0 0	0 1 lot	8000 0	0
CMO20-INVEST 014	Supply and Delivery of Office Supplies	10750	1 lot	10750 1 lot	0 1 lot	10750 0	0 0	0
CMO20-INVEST 015	Supply and Delivery of Mail (through courier)	2000	1 lot	2000 1 lot	0 1 lot	2000 0	0 0	0
CMO20-INVEST 016	Supply and Delivery of Mail (through courier)	4000	1 lot	4000 1 lot	0 1 lot	4000 0	0 0	0
CMO20-INVEST 018	Lease of Venue with Meals and Snacks	105000	1 lot	105000 1 lot	105000 0	0 0	0 0	0
CMO20-INVEST 019	Supply and Delivery of Tokens for Investors	100000	1 lot	100000 1 lot	0 1 lot	100000 0	0 0	0
CMO20-INVEST 020	Supply and Delivery of Packaging for Tokens	22000	1 lot	22000 1 lot	0 1 lot	22000 0	0 0	0
CMO20-INVEST 021	Supply and Delivery of Tarpaulin	4500	1 lot	4500 1 lot	0 1 lot	4500 0	0 0	0
CMO20-INVEST 022	Supply and Delivery of Inks for the existing HP Printer	20000	1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
CMO20-INVEST 023	Procurement of Meals and Snacks	7900	1 lot	7900 1 lot	7900 0	0 0	0 0	0
CMO20-INVEST 024	Supply and Delivery of Tokens	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CMO20-INVEST 025	Procurement of Meals	8000	1 lot	8000 1 lot	0 1 lot	8000 0	0 0	0
CMO20-INVEST 026	Procurement of Snacks	3000	1 lot	3000 1 lot	0 1 lot	3000 0	0 0	0
CMO20-INVEST 027	Procurement of Meals and Snacks	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
CMO20-INVEST 028	Supply and Delivery of Flash Drive	5500	1 lot	5500 1 lot	5500 0	0 0	0 0	0
CMO20-INVEST 029	Supply and Delivery of Inks for the existing laser printer	20000	1 lot	20000 1 lot	20000 0	0 0	0 0	0
CMO20-INVEST 030	Supply and Delivery of Inks	20000	1 lot	20000 1 lot	0 1 lot	20000 0	0 0	0
CMO20-INVEST 031	Supply and Delivery of Tarpaulin	3500	1 lot	3500 1 lot	0 0	0 1 lot	3500 0	0
CMO20-INVEST 032	Lease of Venue with Meals and Snacks	115000	1 lot	115000 1 lot	0 1 lot	115000 0	0 0	0
CMO20-INVEST 033	Supply and Delivery of Special Paper for Certificates	4000	1 lot	4000 1 lot	0 1 lot	4000 0	0 0	0
	Publication of the Local Investment Incentives Code Implementing Rules		1 lot					
CMO20-INVEST 033	and Regulations	119000		119000 1 lot	0 1 lot	119000 0	0 0	0
CMO20-INVEST 034	Procurement of Meals and Snacks	13000	1 lot	13000 1 lot	0 0	0 0	0 1 lot	13000
CMO20-INVEST 035	Supply and Delivery of Inks	23000	1 lot	23000 1 lot	0 0	0 0	0 1 lot	23000
CMO20-INVEST 036	Supply and Delivery of Investment Corporate Folder for Investors	80000	1 lot	80000 1 lot	0 0	0 1 lot	80000 0	0
CMO20-INVEST 037	Supply and Delivery of Tarpaulin	4000	1 lot	4000 1 lot	0 0	0 0	0 1 lot	4000
CMO20-INVEST 038	Publication of Documents	119000	1 lot	119000 1 lot	0 0	0 1 lot	119000 0	0
CMO20-INVEST 039	Supply and Delivery of THIS IS WHY Booklet	53500	1 lot	53500 1 lot	0 1 lot	53500 0	0 0	0
CMO20-INVEST 040	Supply and Delivery of Updated Investment Brochure	25000	1 lot	25000 1 lot	0 0	0 0	0 1 lot	25000
CMO20-INVEST 041	Procurement of Meals	32000	1 lot	32000 1 lot	32000 0	0 0	0 0	0
	Supply and Delivery of Tokens for the Investment Incentives Board	[1 lot					
CMO20-INVEST 042	Members	12000		12000 1 lot	0 0	0 0	0 1 lot	12000
CMO20-INVEST 043	Procurement of Meals for Competitiveness Network Meeting	36000	1 lot	36000 1 lot	0 1 lot	36000 0	0 0	0
	Procurement of Meals and Snacks for Business Meeting with the	7000	1 lot	7000 4 lat	0.4.164	7000 0	0.0	0
CMO20-INVEST 044	Stakeholders Procurement of Meals and Snacks for the Special Project Consultation	7200	1 lot	7200 1 lot	0 1 lot	7200 0	0 0	0
CMO20-INVEST 045	Procurement of Meals and Snacks for the Special Project Consultation Meetings	75000	I IOT	75000 1 lot	0 1 lot	75000 0	0 0	0
CMO20-INVEST 045 CMO20-INVEST 046	Supply and Delivery of Philippine Flag Pins	25000	1 lot	25000 1 lot	0 1 lot	25000 0	0 0	0
CMO20-INVEST 040	Supply and Delivery of Exhibit Materials	25000	1 lot	25000 1 lot	0 1 lot	25000 0	00	0
Sinozo-invest 047		20000	1101	23000 1101	UTIOL	2000 0	0.0	0

	Supply and Delivery of CDO Products to be served as Tokens to Investors		1 lot					
CMO20-INVEST 048		20000	1101	20000 1 lot	0 1 lot	20000 0	0 0	0
CMO20-INVEST 049	Supply and Delivery of Flags and Flaglets	21200	1 lot	21200 1 lot	0 1 lot	21200 0	0 0	0
	Procurement of Meals and Snacks for the Alumni Fellowship of Norfolk,		1 lot					
CMO20-INVEST 050	Virginia Adult and Student Exchange Program	14000		14000 1 lot	14000 0	0 0	0 0	0
CMO20-INVEST 051	Supply and Delivery of Document Filter	10000	1 lot	10000 1 lot	0 1 lot	10000 0	0 0	0
CMO20-INVEST 052	Supply and Delivery of Fire Extinguisher	5000	1 lot	5000 1 lot	0 0	0 1 lot	5000 0	0
CMO20-INVEST 053	Supply and Delivery of Purified Drinking Water	800	20 gallons	800 20 galloi	0 0	0 20 gallo	800 0	0
CMO20-INVEST 054	Supply and Delivery of Office Supplies	7000	1 lot	7000 1 lot	0 0	0 0	0 1 lot	7000
CMO20-INVEST 055	Supply and Delivery of Bottled Water	10000	1 lot	10000 1 lot	0 1 lot	10000 0	0 0	0
CMO20-INVEST 056	Supply and Delivery of Meals	35100	1 lot	35100 1 lot	0 1 lot	35100 0	0 0	0
CMO20-INVEST 057	Supply and Delivery of Snacks	19500	1 lot	19500 1 lot	0 1 lot	19500 0	0 0	0
CMO20-INVEST 058	Lease of Venue with Meals and Snacks	75000	1 lot	75000 1 lot	0 1 lot	75000 0	0 0	0
CMO20-INVEST 059	Supply and Delivery of Meals and Snacks	68900	1 lot	68900 1 lot	0 1 lot	68900 0	0 0	0
CMO20-INVEST 060	Supply and Delivery of 3 pcs Fire Extinguisher	16500	1 lot	16500 1 lot	0 1 lot	16500 0	0 0	0
CMO20-INVEST 061	Supply and Delivery of 2 Sets Flatware	18000	1 lot	18000 1 lot	0 1 lot	18000 0	0 0	0
CMO20-INVEST 062	Lease of Venue with Meals and Snacks	75000	1 lot	75000 1 lot	0 1 lot	75000 0	0 0	0
CMO20-INVEST 063	Supply and Delivery of Snacks	150000	1 lot	150000 1 lot	0 1 lot	150000 0	0 0	0
CMO20-INVEST 064	Supply and Delivery of Tokens for Investors	27500	1 lot	27500 1 lot	0 1 lot	27500 0	0 0	0
CMO20-INVEST 065	Supply and Delivery of Meals and Snacks	75500	1 lot	75500 1 lot	0 1 lot	75500 0	0 0	0
CMO20-INVEST 066	Supply and Delivery of Meals and Snacks	52000	1 lot	52000 1 lot	0 1 lot	52000 0	0 0	0
CMO20-INVEST 067	Supply and Delivery of Vehicle Accessories	32300	1 lot	32300 1 lot	0 1 lot	32300 0	0 0	0
	Supply and Delivery of Meals for Convening the Investment Incentives		1 lot					_
CMO20-INVEST 068	Board	30000		30000 1 lot	0 0	0 1 lot	30000 0	0
CMO20-INVEST 069	Supply and Delivery of Web page Board Design	30000	1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
CMO20-INVEST 070	Supply and Delivery of Printed Economic Brochure	14000	1 lot	14000 1 lot	0 0	0 1 lot	14000 0	0
CMO20-INVEST 071	Supply and Delivery of Oil and Lubricants for Vehicle Maintenance	10000	1 lot	10000 1 lot	0 0	0 1 lot	10000 0	0
CMO20-INVEST 072	Supply and Delivery of Oil and Lubricants for Vehicle Maintenance	21000	1 lot	21000 1 lot	0 0	0 1 lot	21000 0	0
CMO20-INVEST 073	Lease of Venue with Meals and Snacks	180000	1 lot	180000 1 lot	0 0	0 0	0 1 lot	180000
CMO20-INVEST 074	Supply and Delivery of Meals and Snacks for Foreign Investors Meeting	20000	1 lot	20000 1 lot	0 0	0 0	0 1 lot	20000
CMO20-INVEST 074 CMO20-INVEST 075	Supply and Delivery of Meals and Snacks	50000	1 lot	20000 1 lot 50000 1 lot	0 0	0 0	0 1 lot	50000
CMO20-INVEST 075 CMO20-INVEST 076	Supply and Delivery of Fuel, Diesel	4500	1 lot	4500 1 lot	00	0 0	0 1 lot	4500
CMO20-INVEST 077	Supply and Delivery of Diesel Fuel	22500	1 lot	22500 1 lot	00	0 0	0 1 lot	22500
CMO20-INVEST 077 CMO20-INVEST 078	Supply and Delivery of Office Supplies	6600	1 lot	6600 1 lot	0 0	0 0	0 1 lot	6600
CMO20-INVEST 078	Supply and Delivery of Office Supply	12500	1 lot	12500 1 lot	00	0 0	0 1 lot	12500
CMO20-INVEST 079 CMO20-INVEST 080	Supply and Delivery of Purified Distilled Water	2200	1 lot	2200 1 lot	0 0	0 0	0 1 lot	2200
CMO20-INVEST 080 CMO20-INVEST 081	Supply and Delivery of Purified Distilled Water	4200	1 lot	4200 1 lot	0 0	0 0	0 1 lot	4200
CMO20-INVEST 081 CMO20-INVEST 082	Supply and Delivery of Plometric	12000	1 lot	12000 1 lot	00	0 0	0 1 lot	12000
CMO20-INVEST 082 CMO20-INVEST 083	Supply and Delivery of Printer Inks		1 lot		0 0			
CMO20-INVEST 083 CMO20-INVEST 084	Supply and Delivery of UPS	100000 12000	1 lot	100000 1 lot 12000 1 lot	00	0000	0 1 lot 0 1 lot	100000 12000
CMO20-INVEST 084 CMO20-INVEST 085	Supply and Delivery of Emergency Lights	12000	1 lot	13500 1 lot	0 0	0 0		
CMO20-INVEST 085 CMO20-INVEST 086	Supply and Delivery of Mobile Pedestal	22500	1 lot		0 0	0 0	0 1 lot 0 1 lot	13500
CMO20-INVEST 086 CMO20-INVEST 087	Supply and Delivery of Kiobile Pedestal Supply and Delivery of Coffee Brewing Machine	4000	1	22500 1 lot 4000 1	0 0	4000 0	0 1 101	22500 0
CMO20-INVEST 087 CMO20-LAC 001	Procurement of Meals and Snacks	4000	1 LOT	4000 1 40000 1 LOT	40000 0	4000 0	0 0	0
								-
CMO20-LAC 002	Procurement of Meals and Snacks Procurement of Meals and Snacks	40000	1 LOT 1 LOT	40000 1 LOT	0 1 LOT	40000 0	0 0	0
CMO20-LAC 003		40000		40000 1 LOT	0 0	0 1 LOT	40000 0	0
CMO20-LAC 004	Procurement of Meals and Snacks	40000	1 LOT	40000 1 LOT	0 0	0 0	0 1 LOT	40000
CMO20-LAC 005	Supply and Delivery of Office Supplies	8750	1 LOT	8750 1 LOT	8750 0	0 0	0 0	0
CMO20-LAC 006	Supply and Delivery of Office Supplies	8750	1 LOT	8750 1 LOT	0 1 LOT	8750 0	0 0	0
CMO20-LAC 007	Supply and Delivery of Office Supplies	8750	1 LOT	8750 1 LOT	0 0	0 1 LOT	8750 0	0

CMO20-LAC 008	Supply and Delivery of Office Supplies	8750	1 LOT	8750 1 LOT	0 0	0 0	0 1 LOT	8750
CMO20-LAC 009	Procurement and Delivery of Plaques	15000	1 LOT	15000 1 LOT	0 1 LOT	15000 0	0 0	0
CMO20-LAC 010	Supply and Delivery of Other Supplies and Materials	131250	1 LOT	131250 1 LOT	131250 0	0 0	0 0	0
CMO20-LAC 011	Supply and Delivery of Other Supplies and Materials	131250	1 LOT	131250 1 LOT	0 1 LOT	131250 0	0 0	0
CMO20-LAC 012	Supply and Delivery of Other Supplies and Materials	131250	1 LOT	131250 1 LOT	0 0	0 1 LOT	131250 0	0
CMO20-LAC 012	Supply and Delivery of Other Supplies and Materials	131250	1 LOT	131250 1 LOT	0 0	0 0	0 1 LOT	131250
CMO20-LAC 013	Procurement of Meals and Snacks for IACMM	200000	1 LOT	200000 1 LOT	0 0 LOT	200000 0	0 0 0	131230
CMO20-LAC 014 CMO20-LAC 015	Procurement of Meals and Snacks for World AIDS Day	350000	1 LOT	350000 1 LOT	0 0	200000 0 0 1 LOT	350000 0	0
CMO20-LAC 015 CMO20-LAC 016	Lease of Venue with Meals for LAC Best Practices Benchmarking	200000	1 LOT		0 0	0 1 LOT	200000 0	0
		200000	1 lot	200000 1 LOT	200000 0	0 0	200000 0	0
CMO20-MANCOM 001		H	1 lot	200000 1 lot				0
CMO20-MANCOM 002		200000	1 lot	200000 1 lot	0 1 lot	200000 0	0 0	0
CMO20-MANCOM 003		200000		200000 1 lot	0 0	0 1 lot	200000 0	0
CMO20-MANCOM 004		200000	1 lot	200000 1 lot	0 0	0 0	0 1 lot	200000
CMO20-OYDO 0001A	PROCUREMENT OF OFFICE SUPPLIES FOR OFFICE USE	140000	1 lot	140000 1 lot	140000 0	0 0	0 0	0
CMO20-OYDO 0001B	PROCUREMENT OF OTHER OFFICE SUPPLIES AND MATERIALS EXPENSES	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
CMO20-OYDO 0001C	PROCUREMENT OF FUEL, OIL AND LUBRICANT EXPENSES	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
CMO20-OYDO 0001C	SUPPLY AND DELIVERY OF 2 UNITS OF LAPTOP	H	1 LOT					0
CM020-OYDO 0001D CM020-OYDO 0001E	SUPPLY AND DELIVERY OF AIRCON (INVERTER)	100000 60000	1 UNIT	100000 1 LOT	100000 0	0 0	0 0	0
CIVIO20-01D0 0001E	SUPPLY AND DELIVERY OF HIGALAAY FIESTA 2020 T-SHIRTS WITH	60000	1 LOT	60000 1 UNIT	60000 0	0 0	0 0	0
CMO20-OYDO 0001F	PRINT	5500	I LOI	5500 1 LOT	0 1 LOT	5500 0	0 0	0
01020-0100 00011	SUPPLY AND DELIVERY OF COOKIES AND COFFEES FOR THE USE	0000	1 LOT	3300 TEOT	01201	3300 0	00	0
CMO20-OYDO 0001G	IN THE OFFICE SUPPLIES	2000	1201	2000 1 LOT	2000 0	0 0	0 0	0
	LEASE OF VENUE FOR ORO YOUTH LEADERS' CONVERGENCE		1 LOT					
CMO20-OYDO 0002A	WITH MEALS	80000		80000 1 LOT	80000 0	0 0	0 0	0
	PROCUREMENT OF ORO YOUTH LEADERS' CONVERGENCE		1 LOT					
CMO20-OYDO 0002B	MATERIALS	10000		10000 1 LOT	10000 0	0 0	0 0	0
	LEASE OF VENUE FOR CITY LAB WITH MEALS AND	70000	1 LOT	70000 4107	70000 0	0.0		0
CMO20-OYDO 0003A		78900	1107	78900 1 LOT	78900 0	0 0	0 0	0
CMO20-OYDO 0003B		2810	1 LOT	2810 1 LOT	2810 0	0 0	0 0	0
CMO20-OYDO 0003C	SUPPLY AND DELIVERY OF CITY LAB BACKDROP AND ACTIVITY TARPAULIN, etc.	12850	5 PIECES, etc.	12850 5 PIECE	12850 0	0 0	0 0	0
CMO20-OYDO 0003C	PROCUREMENT OF ORO STREET LAW CYCLE 1 MEALS	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
CIVIO20-01D0 0004A	SUPPLY AND DELIVERY OF ORO STREET LAW CYCLE 1 BACKDROP	10000	2 PIECES,	10000 1 201	011201	10000 0	0.0	0
CMO20-OYDO 0004B	AND ACTIVITY TARPAULIN, etc.	2000	etc.	2000 2 PIECE	0 2 PIECI	2000 0	0 0	0
CMO20-OYDO 0004C	PROCUREMENT OF ORO STREET LAW CYCLE 1 MATERIALS	2000	1 LOT	2000 1 LOT	0 1 LOT	2000 0	0 0	0
CMO20-OYDO 0004D	PROCUREMENT OF ORO STREET LAW CYCLE 2 MEALS	10000	1 LOT	10000 1 LOT	0 0	0 1 LOT	10000 0	0
011020 0120 00042	SUPPLY AND DELIVERY OF ORO STREET LAW CYCLE 2 BACKDROP	10000	2 PIECES,	10000 1 201	00	01201	10000 0	0
CMO20-OYDO 0004E	AND ACTIVITY TARPAULIN, etc.	1000	etc.	1000 2 PIECE	0 0	0 2 PIECE	1000 0	0
CMO20-OYDO 0004F	PROCUREMENT OF ORO STREET LAW CYCLE 2 MATERIALS	2000	1 LOT	2000 1 LOT	0 0	0 1 LOT	2000 0	0
CMO20-OYDO 0005A	PROCUREMENT OF #YOUTHMATTER SERIES 1 MEALS	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
	SUPPLY AND DELIVERY OF #YOUTHMATTER SERIES 1 BACKDROP		2 PIECES,					
CMO20-OYDO 0005B	AND ACTIVITY TARPAULIN, etc.	1000	etc.	1000 2 PIECE	0 2 PIECI	1000 0	0 0	0
CMO20-OYDO 0005C	PROCUREMENT OF #YOUTHMATTER SERIES 1 MATERIALS	2000	1 LOT	2000 1 LOT	0 1 LOT	2000 0	0 0	0
CMO20-OYDO 0005D	PROCUREMENT OF #YOUTHMATTER SERIES 2 MEALS	10000	1 LOT	10000 1 LOT	0 0	0 1 LOT	10000 0	0
	SUPPLY AND DELIVERY OF #YOUTHMATTER SERIES 2 BACKDROP	-	2 PIECES,					
CMO20-OYDO 0005E	AND ACTIVITY TARPAULIN, etc.	1000	etc.	1000 2 PIECE	0 0	0 2 PIECE	1000 0	0
CMO20-OYDO 0005F	PROCUREMENT OF #YOUTHMATTER SERIES 2 MATERIALS	2000	1 LOT	2000 1 LOT	0 0	0 1 LOT	2000 0	0
CMO20-OYDO 0006A	PROCUREMENT OF MEALS FOR ISTORYA (ANINAG Project)	3000	1 LOT	3000 1 LOT	0 1 LOT	3000 0	0 0	0
	SUPPLY AND DELIVERY OF BACKDROP AND ACTIVITY TARPAULIN		1 LOT					<i>.</i>
CMO20-OYDO 0006B	FOR ISTORYA (ANINAG Project), etc.	3200	11.07	3200 1 LOT	0 1 LOT	3200 0	0 0	0
	PROCUREMENT OF MEALS FOR THE SEARCH FOR MOST CHILD- FRIENDLY POLICE STATION	230000	1 LOT	230000 1 LOT	0 0	0 1 LOT	230000 0	0
CIVIC20-01D0 000/A		230000		230000 T LOT	0.0	UILUI	230000 0	U

CMO20-OYDO 0007B	PROCUREMENT OF MATERIALS FOR THE SEARCH FOR MOST CHILD-FRIENDLY POLICE STATION
011020 0120 00072	SUPPLY AND DELIVERY OF TARPAULINS, BOARD PRINTING, AND
	OTHER PRINTING MATERIALS FOR THE SEARCH FOR MOST CHILD-
CMO20-OYDO 0007C	
011020 0120 00070	SUPPLY AND DELIVERY OF TOKENS AND TROPHIES FOR THE
CMO20-OYDO 0007D	
	LEASE OF VENUE FOR THE SEARCH FOR MOST CHILD-FRIENDLY
CMO20-OYDO 0007E	
	PROCUREMENT OF MEALS FOR THE BARANGAY YOUTH
CMO20-OYDO 0008A	
0	PROCUREMENT OF MATERIALS FOR THE BARANGAY YOUTH
CMO20-OYDO 0008B	
	LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE
	ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY -
CMO20-OYDO 0009A	LEARNING SESSION 1
	LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP
	& GOOD GOVERNANCE ACADEMY - LEARNING SESSION 2
CMO20-OYDO 0009B	
	LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP
	& GOOD GOVERNANCE ACADEMY - LEARNING SESSION 3
CMO20-OYDO 0009C	
	LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE
	ORO YOUTH LEADERSHIP & GOOD GOVERNANCE ACADEMY -
CMO20-OYDO 0009D	
	LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP
	& GOOD GOVERNANCE ACADEMY - LEARNING SESSION 5
CMO20-OYDO 0009E	LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP
	& GOOD GOVERNANCE ACADEMY - LEARNING SESSION 6
CMO20-OYDO 0009F	a coop covernance Academin - Learning decolor o
011020 0100 00001	LEASE OF VENUE WITH MEALS FOR THE ORO YOUTH LEADERSHIP
	& GOOD GOVERNANCE ACADEMY - LEARNING SESSION 7
CMO20-OYDO 0009G	
0	PROCUREMENT OF MATERIALS FOR THE ORO YOUTH LEADERSHIP
CMO20-OYDO 0009H	& GOOD GOVERNANCE ACADEMY
	LEASE OF VENUE WITH ACCOMMODATION AND MEALS FOR THE
	ORO YOUTH CONNECT - YEAR END EVALUATION AND STRATEGIC
CMO20-OYDO 0010A	PLANNING
	PROCUREMENT OF MATERIALS FOR THE ORO YOUTH CONNECT -
CMO20-OYDO 0010B	YEAR END EVALUATION AND STRATEGIC PLANNING
CMO20-OYDO 0011A	PROCUREMENT OF T-SHIRT WITH PRINT FOR THE YOUTH CAMP
	SUPPLY AND DELIVERY FOR THE BACKDROP AND ACTIVITY
CMO20-OYDO 0011B	
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE
	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP
CMO20-OYDO 0011C	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP PROCUREMENT OF MATERIALS FOR THE YOUTH CAMP
CMO20-OYDO 0011C CMO20-OYDO 0011D CMO20-OYDO 0011D CMO20-OYDO 0011E	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP PROCUREMENT OF MATERIALS FOR THE YOUTH CAMP
CMO20-OYDO 0011C CMO20-OYDO 0011D CMO20-OYDO 0011E	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP PROCUREMENT OF MATERIALS FOR THE YOUTH CAMP RENTALS FOR THE PILLOW CASE SET FOR THE YOUTH CAMP LEASE OF VENUE WITH MEALS FOR THE IT'S ALL IN THE BAND AND
CMO20-OYDO 0011C CMO20-OYDO 0011D	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP PROCUREMENT OF MATERIALS FOR THE YOUTH CAMP RENTALS FOR THE PILLOW CASE SET FOR THE YOUTH CAMP LEASE OF VENUE WITH MEALS FOR THE IT'S ALL IN THE BAND AND
CMO20-OYDO 0011C CMO20-OYDO 0011D CMO20-OYDO 0011E CMO20-OYDO 0012A	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP PROCUREMENT OF MATERIALS FOR THE YOUTH CAMP RENTALS FOR THE PILLOW CASE SET FOR THE YOUTH CAMP LEASE OF VENUE WITH MEALS FOR THE IT'S ALL IN THE BAND AND DEPED POP QUIZ PROCUREMENT OF MEALS FOR THE IT'S ALL IN THE BAND AND
CMO20-OYDO 0011C CMO20-OYDO 0011D CMO20-OYDO 0011E	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP PROCUREMENT OF MATERIALS FOR THE YOUTH CAMP RENTALS FOR THE PILLOW CASE SET FOR THE YOUTH CAMP LEASE OF VENUE WITH MEALS FOR THE IT'S ALL IN THE BAND AND DEPED POP QUIZ PROCUREMENT OF MEALS FOR THE IT'S ALL IN THE BAND AND DEPED POP QUIZ
CMO20-OYDO 0011C CMO20-OYDO 0011D CMO20-OYDO 0011E CMO20-OYDO 0012A	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE YOUTH CAMP PROCUREMENT OF MATERIALS FOR THE YOUTH CAMP RENTALS FOR THE PILLOW CASE SET FOR THE YOUTH CAMP LEASE OF VENUE WITH MEALS FOR THE IT'S ALL IN THE BAND AND DEPED POP QUIZ PROCUREMENT OF MEALS FOR THE IT'S ALL IN THE BAND AND DEPED POP QUIZ PROCUREMENT OF T-SHIRT WITH PRINT FOR THE IT'S ALL IN THE

13000	1 LOT 20 PIECES,	13000 1 LOT	0 0	0 1 LOT	13000 0	0
	20 PIECES, etc.					
17000	1107	17000 20 PIEC	0 0	0 20 PIEC	17000 0	0
98000		98000 1 LOT	0 0	0 1 LOT	98000 0	0
86000	1 LOT	86000 1 LOT	0 0	0 1 LOT	86000 0	0
40000	1 LOT	40000 1 LOT	0 1 LOT	40000 0	0 0	0
25000	1 LOT 1 LOT	25000 1 LOT	0 1 LOT	25000 0	0 0	0
90000		90000 1 LOT	0 1 LOT	90000 0	0 0	0
50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
50000		50000 1 LOT	0 1 LOT	50000 0	0 0	0
90000		90000 1 LOT	0 1 LOT	90000 0	0 0	0
50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
90000		90000 1 LOT	0 0	0 1 LOT	90000 0	0
30000	1 LOT 1 LOT	30000 1 LOT	0 1 LOT	30000 0	0 0	0
98000	1 LOT	98000 1 LOT	0 0	0 1 LOT	98000 0	0
5000		5000 1 LOT	0 0	0 1 LOT	5000 0	0
45000	138 Pieces, 2 Pieces, etc.	45000 138 Piec	0 138 Pie	45000 0	0 0	0
1500		1500 2 Pieces	0 2 Piece	1500 0	0 0	0
90000	1 LOT	90000 1 LOT	0 1 LOT	90000 0	0 0	0
9000	1 LOT	9000 1 LOT	0 1 LOT	9000 0	0 0	0
13300	1 LOT	13300 1 LOT	0 1 LOT	13300 0	0 0	0
173250	1 LOT	173250 1 LOT	0 0	0 1 LOT	173250 0	0
18750	1 LOT	18750 1 LOT	0 0	0 1 LOT	18750 0	0
20022	300 Pieces,	20000 200 Dia	0.0	0,000 Di-	20000 0	0
30000	etc.	30000 300 Piec	0 0	0 300 Pier	30000 0	0

	PROCUREMENT OF MEALS FOR THE INFORMATION EDUCATION
CMO20-OYDO 0013A	CAMPAIGN ON ADOLESCENT SEXUALITY AND REPRODUCTIVE HEALTH
GIVIO20-0100 0013A	PROCUREMENT OF MATERIALS FOR THE INFORMATION
	EDUCATION CAMPAIGN ON ADOLESCENT SEXUALITY AND
CMO20-OYDO 0013B	REPRODUCTIVE HEALTH
	LEASE OF VENUE WITH MEALS FOR PANAGHIUSA: PYAP GENERAL
CMO20-OYDO 0014A	ASSEMBLY
	PROCUREMENT OF MATERIALS FOR PANAGHIUSA: PYAP GENERAL
CMO20-OYDO 0014B	ASSEMBLY PROCUREMENT OF MEALS FOR THE SEARCH FOR MOST CHILD-
CMO20-OYDO 0015A	FRIENDLY FIRE STATION
011020 0100 0010/	PROCUREMENT FOR THE SEARCH FOR MOST CHILD-FRIENDLY
CMO20-OYDO 0015B	FIRE STATION MATERIALS
	SUPPLY AND DELIVERY FOR BACKDROP / ACTIVITY TARPAULIN
	AND OTHER PRINTING MATERIALS FOR THE SEARCH FOR MOST
CMO20-OYDO 0015C	CHILD-FRIENDLY FIRE STATION, etc.
CMO20-OYDO 0015D	SUPPLY AND DELIVERY FOR MOST CHILD-FRIENDLY FIRE STATION
GIVIO20-01 DO 0015D	TOKENS AND TROPHIES LEASE OF VENUE FOR MOST CHILD-FRIENDLY FIRE STATION
CMO20-OYDO 0015E	AWARDING CEREMONY AND EXHIBIT
	PROCUREMENT OF MEALS AND SNACKS FOR PYAP-YES WE CAN
CMO20-OYDO 0016A	PROJECT
	SUPPLY AND DELIVERY OF COOKIES AND COFFEES FOR THE USE
CMO20-OYDO0020G	IN THE OFFICE SUPPLIES
CMO20-RCB 001	Procurement of Meals
CMO20-RCB 002	Procurement of Meals
CMO20-RCB 003	Procurement of Meals
CMO20-RCB 004	Procurement of Meals
CMO20-RCB 005	Procurement of Meals
CMO20-RCB 006	Supply and Delivery of ID w/ Sling
CMO20-RCB 007	Procurement of RCB Uniform
CMO20-RCB 008	Procurement of Meals
CMO20-RCB 009	Procurement of Meals
CMO20-SPECIAL 001	Procurement of Meals
CMO20-SPECIAL 002	Procurement of Meals
CMO20-SPECIAL 003	Procurement of Meals
CMO20-SPECIAL 004	Procurement of Meals
CMO20-SPECIAL 005	Procurement of Philippine Flags and Rods
CMO20-SPECIAL 006	Procurement of Stand Flower Arrangement
CMO20-SPECIAL 007	Supply and Delivery of Letter Heads
CMO20-SPECIAL 008	Supply and Delivery of Printing Supplies
CMO20-SPECIAL 009	Supply and Delivery of Printer Toner Cartridges
CMO20-SPECIAL 010	Supply and Delivery of Printer Inks
CMO20-SPECIAL 011	Provision of Unforeseen Contigencies
CMO20-SPECIAL 012	Provision of Unforeseen Contingencies
CMO20-SPECIAL 013	Provision of Unforeseen Contigencies
CMO20-SPECIAL 014	Procurement of ASEAN Flags
CMO20-SPECIAL 015	Procurement of Philippine Flags
CMO20-SPECIAL 016	Supply and Delivery of Giant Flag for Independence 2020
CMO20-SPECIAL 017	Procurement of ASEAN Flag 3x5
2	Supply and Delivery of Office Supplies for Sports & Development Program
	Supply and Delivery of Onice Supplies for Sports & Development Program

	1 LOT						
141000	1 LOT	141000 1 LOT	0	1 LOT	141000 0	0 0) 0
9000	11.07	9000 1 LOT	0	1 LOT	9000 0	0 0	0 0
140000	1 LOT 1 LOT	140000 1 LOT	0	0	0 1 LOT	140000 C	0
10000	1 LOT	10000 1 LOT	0	0	0 1 LOT	10000 0	0 0
230000	1 LOT	230000 1 LOT	0	0	0 1 LOT	230000 0) 0
13000	20 Pieces,	13000 1 LOT	0	0	0 1 LOT	13000 0	0 0
15000	etc.	15000 20 Piece	0	0	0 20 Piece	15000 0	0 0
98000	1 LOT	98000 1 LOT	0	0	0 1 LOT	98000 C	0 0
86000	1 LOT	86000 1 LOT	0	0	0 1 LOT	86000 C	0
20000	1 LOT	20000 1 LOT	20000	0	0 0	0 0) 0
2000		2000 1 LOT	2000		0 0	0 0	
40000	1 Lot	40000 1 Lot	40000		0 0	0 0	
5000	1 lot	5000 1 lot	0	0	0 1 lot	5000 C) 0
5000	1 lot	5000 1 lot	0	0	0 0	0 1	lot 5000
5000	1 lot	5000 1 lot	0	0	0 0	0 1	lot 5000
5000	1 lot	5000 1 lot	0	0	0 0	0 1	lot 5000
14000	50 pcs and	14000 50 pcs a	0	50 pcs i	14000 0	0 0) 0
26500	1 lot	26500 1 lot	26500	0	0 0	0 0) 0
34500	1 lot	34500 1 lot	0	1 lot	34500 0	0 0) 0
36625	1 lot	36625 1 lot	0	1 lot	36625 0	0 0) 0
65000	1 lot	65000 1 lot	65000	0	0 0	0 0) 0
70000	1 lot	70000 1 lot	0	1 lot	70000 0	0 0) 0
65000	1 lot	65000 1 lot	0	0	0 0	0 1	lot 65000
70000	1 lot	70000 1 lot	0		0 0		lot 70000
414000	12 pcs. and	414000 12 pcs. ;	414000	0	0 0	0 0) 0
44000	5 stands and	44000 5 stands	0	5 stand	44000 0	0 0) 0
80000	20 reams and	80000 20 ream	80000		0 0	0 0	
44000	5 boxes and	44000 5 boxes	44000	0	0 0	0 0) 0
95000	50 tubes	95000 50 tubes	95000		0 0	0 0	
30000	15 sets	30000 15 sets	30000		0 0	0 0	
100000	1 lot	100000 1 lot	0		0 1 lot	100000 0	
75000	1 lot	75000 1 lot		1 lot	75000 0	0 0	
50000	1 lot	50000 1 lot	0		0 0		lot 50000
15000	39 pcs	15000 39 pcs	15000		0 0	0 0	
207800	24 pcs and	207800 24 pcs a		24 pcs	207800 0	0 0	
55000	1 lot	55000 1 lot		1 lot	55000 0	0 0	
6500	1 lot	6500 1 lot	6500	0	0 0	0 0) 0
40000	1 Lot	40000 1 Lot	40000	0	0 0	0 0) 0
40000		HUUUU I LUL	40000	0	0.0	00	, 0

	Supply and Delivery of Office Supplies for Sports & Development Program	- 1	1 Lot	7							
CMO20-SPORTS 002		40000		40000	1 Lot		0 1 Lot	40000 0)	0 0	0
CMO20-SPORTS 003	Supply and Delivery of Office Supplies for Sports & Development Program	40000	1 Lot	40000	1 Lot		0 0	0 1	Lot	40000 0	0
	Supply and Delivery of Office Supplies for Sports & Development Program		1 Lot								
CMO20-SPORTS 004		40000		40000	1 Lot		00	0 0)	0 1 Lot	40000
CMO20-SPORTS 005	Supply and Delivery of Meals and Snacks	300000	1 Lot	300000		30000		0 0)	0 0	0
CMO20-SPORTS 006	Procurement of Boxing Sports Equipment	50000	1 lot	50000	1 lot	5000	0 0	0 0)	0 0	0
CMO20-SPORTS 007	Procurement of Volleyball uniform	100000	1 Lot	100000	1 Lot		0 1 Lot	100000 0)	0 0	0
CMO20-SPORTS 008	Procurement of Trophies and Medals	300000	1 Lot	300000	1 Lot	30000	0 0	0 0)	0 0	0
CMO20-SPORTS 009	Procurement of Hotel Accomodation	200000	1 lot	200000			00	0 1		200000 0	0
CMO20-SPORTS 010	Procurement of Basketball Clinic Uniforms	100000	1 Lot	100000	1 Lot		0 1 Lot	100000 0)	0 0	0
CMO20-SPORTS 011	Procurement of Barangay Sports Equipment	210000	1 Lot	210000	1 Lot	21000	0 0	0 0)	0 0	0
CMO20-SPORTS 012	Supply and Delivery of Civil Services Games Sports Uniform LGU	174000	1 LOT	174000	1 LOT		00	0 1	LOT	174000 0	0
CMO20-SPORTS 013	Procurement of Sports Uniforms for Batang Pinoy	200000	1 Lot	200000	1 Lot	20000	0 0	0 0)	0 0	0
CMO20-SPORTS 014	Procurement of 5x8 Tarpaulin	200000	1 Lot	200000	1 Lot	20000	0 0	0 0)	0 0	0
CMO20-SPORTS 015	Procurement of Badminton Equipment	100000	1 Lot	100000	1 Lot	10000	0 0	0 0)	0 0	0
	Supply and Delivery of Team CDO Uniform Philippines	-	1 Lot								
CMO20-sports 016	National Games 2020	170000		170000		17000	0 0	0 0)	0 0	0
CMO20-SPORTS 017	Other Supply Expenses Basketball GG7	40000	1 LOT	40000	1 LOT		0 1 LOT	Г 40000 0)	0 0	0
CMO20-SPORTS 018	Procurement of Volleyball Balls and net with Cable	100000	1 LOt	100000	1 LOt		0 1 LOt	100000 0)	0 0	0
CMO20-SPORTS 019	Procurement of Shuttle Cock and Badminton Rackets	100000	1Lot	100000	1Lot		0 1Lot	100000 0)	0 0	0
CMO20-SPORTS 020	Procurement of Badminton Nets	100000	1 Lot	100000	1 Lot		0 1 Lot	100000 0)	0 0	0
CMO20-SPORTS 021	Procurement of Table and Chairs	300000	1 Lot	300000	1 Lot		0 1 Lot	300000 0)	0 0	0
CMO20-SPORTS 022	Procurement of Score Indicators	70000	1 Lot	70000	1 Lot		0 1 Lot	70000 0)	0 0	0
CMO20-SPORTS 023	Procurement of Van Rental	150000	1 Lot	150000	1 Lot		0 1 Lot	150000 0)	0 0	0
CMO20-SPORTS 024	Procurement of Chess Clocks and Chess Board	96000	1 Lot	96000	1 Lot		0 1 Lot	96000 0)	0 0	0
CMO20-SPORTS 025	Provisions of Unforseen Contingencies	1600000	1 Lot	1600000	1 Lot		0 1 Lot	1600000 0)	0 0	0
CMO20-SPORTS 026	Procurement of Purified Drinking Water 100 gals (20 Liters)	5000	100 galoon	5000	100 galc	500	0 0	0 0		0 0	0
	Supply and Delivery Meals		1 Lot		<u>J</u>						-
CMO20-SPORTS 027	and Snack Sports Tournament City Hall Physical Fitness	90000		90000	1 Lot		0 1 Lot	90000 0)	0 0	0
CMO20-SPORTS 028	Supply and Delivery of 2 unit Monitor	15000	1 Lot	15000	1 Lot	1500	0 0	0 0)	0 0	0
	Supply and Delivery Snack for Coaches and Training Director Meeting	-	100 pax								
CMO20-SPORTS 029	2020	35000		35000	100 pax	3500	0 0	0 0)	0 0	0
CMO20-TC 001	Supply and Delivery of PPE / Tools / Equipment	386522	1 lot	386522	1 lot	38652	22 0	0 0)	0 0	0
CMO20-TC 002	Procurement of Meals	900000	1 lot	900000	1 lot	90000	0 0	0 0)	0 0	0
CMO20-TC 003	Procurement of Meals	9000000	1 lot	9000000	1 lot		0 1 lot	9000000 0)	0 0	0
CMO20-TC 004	Procurement of Meals	900000	1 lot	900000	1 lot		00	0 1	lot	900000 0	0
CMO20-TC 005	Procurement of Meals	900000	1 lot	900000	1 lot		00	0 0)	0 1 lot	900000
TOTAL		-		53251904		18455055	.4	19025118.2		9093780	6677950.4
Plan Control No.	•			Planned Amount :	205,000.00			P	age of _	_ pages	
Department / Office : CITY	PAROLE AND PROBATION OFFICE			Regular	Contingen	су	Total	D	ate Submit	tted :	
								DISTRIBU	JTION		
Item No.	Description	Unit Cost	Quantity	Total Cost	1	st Quarter		2nd Quarter	3rd (Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount C	Qty. Ai	mount Qty.	Amount
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CITY PAROLE	-	1 LOT								
PAROL20-001	AND PROBATION OFFICE	30000		30000	1 LOT	3000	0 0	0 0)	0 0	0
	SUPPLY &DELIVERY OF OFFICE SUPPLIES FOR THE CITY PAROLE	00000	1 LOT	00000	41.07		0.4.1.07	r		~ ~	0
PAROL20-002		30000	4107	30000	LOI		0 1 LOT	F 30000 0)	0 0	0
	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS NEEDED FOR THE TRAINING SEMINAR FOR THE REHABILITATION		1 LOT								
PAROL20-003	OF CLIENTS OF CDO PPO	25000		25000	1 I OT		0 1 LOT	Г 25000 0)	0 0	0
1 7110220-000		20000		20000	1 201			200000	,	0.0	0

	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS	-	1 LOT	7								
	NEEDED FOR THE TRAINING SEMINAR FOR THE REHABILITATION									-		
PAROL20-004	OF CLIENTS OF CDO PPO	30000		30000	1 LOT		00		0 1 LC	DT 30	0 0000	0
	PROCUREMENT OF MEALS, VENUE AND OTHER MATERIALS NEEDED FOR THE TRAINING SEMINAR FOR THE REHABILITATION		1 LOT									
PAROL20-005	OF CLIENTS OF CDO PPO	40000		40000	1 I OT		0 0		0 0		0 1 LO ⁻	T 40000
FAROL20-003	CAPITAL OUTLAY 1 SET COMPUTER WITH COMPLETE ACCS.	- 40000	1 SET	40000	LOI		0.0		0.0		UILO	40000
	INCLUDING COMPUTER TABLE AND COLORED PRINTER FOR CITY		I GET									
PAROL20-CO001	PAROLE AND PROBATION OFFICE USE	50000		50000	1 SFT		0 0		0 0		0 1 SE	T 50000
TOTAL				205000			30000		55000	3(0000	90000
Plan Control No.			L	Planned Amount :	17.402.7	700.00	00000			of pages		
	PLANNING AND DEVELOPMENT OFFICE			Regular	Conting		Tota	al	-	Submitted :		
				rtogulai		,,			STRIBUT			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarte		3rd Quarter		4th Quarter
item No.		01111 0031	Quantity	10121 0031	Qty.	Amount	Qtv			Amount	Qty.	Amount
	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND	-	1 LOT	-	Qty.	Amount	G	. Amount	Gty.	Amount	Gety.	Amount
CPDO20-ARCDP1 00		100000	1201	100000	1 LOT	· 1	100000 0		0 0		0 0	0
	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND		1 LOT									
CPDO20-ARCDP1 00		80000		80000	1 LOT		80000 0		0 0		0 0	0
	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND		1 LOT									
CPDO20-ARCDP1 00		150000		150000	1 LOT		0 1 L	.OT 1	150000 0		00	0
	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND		1 LOT									
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	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND		1 LOT	200000	41.01		0.0		0.410		000 0	0
CPDO20-ARCDP1 00	-	200000	41.07	200000	1 LOT		0 0		0 1 LC	200	0 0000	0
CPDO20-ARCDP1 00	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND	150000	1 LOT	150000	1 I OT		0 0		0 1 LC)T 15(0 0000	0
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CPDO20-ARCDP1 00	9 PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	30000	1 LOT	30000	1 LOT		30000 0		0 0		0 0	0
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CPDO20-ARCDP1 01	2 PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	30000	1 LOT	30000	1 LOT		0 0		0 0		0 1 LO	T 30000
	PROCUREMENT OF ONE(1) LOT TONER CARTRIDGE, OPT-83A	-	1 LOT									
CPDO20-ARCDP1 01	3 (FREE-USE PRINTER)	20000		20000	1 LOT		20000 0		0 0		00	0
	PROCUREMENT OF ONE(1) LOT TONER CARTRIDGE, OPT-83A		1 LOT									
CPDO20-ARCDP1 01		20000		20000	1 LOT		0 1 L	.OT	20000 0		00	0
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CPDO20-ARCDP1 01		24000	1 LOT	24000	1 I OT		24000 0		0 0		0 0	0
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CPDO20-ARCDP1 02	3 PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	15000	1 LOT	15000	1 LOT		00		0 1 LC	DT 15	5000 0	0
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CPDO20-ARCDP1 025	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS
CPDO20-BDP2 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS
CPDO20-BDP2 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS
CPDO20-BDP2 003	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS
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	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND
CPDO20-BDP2 007	SNACKS
CPDO20-BDP2 008	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS
CPDO20-BDP2 009	PROCUREMENT OF ONE(1) LOT COMMON OFFICE SUPPLIES
CPDO20-BDP2 010	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT- 83A (Free-use Printer)
CPDO20-BDP2 010	PROCUREMENT OF OPTIMUM TONER CARTRIDGE, OPT-83A (FREE- USE PRINTER)
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CPDO20-BDP2 011	83A (Free-use Printer) PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-
CPDO20-BDP2 012	83A (Free-use Printer)
CPDO20-BDP2 013	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS
CPDO20-BDP2 014	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS
CPDO20-BDP2 015	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS
CPDO20-BDP2 016	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS
CFD020-BDF2 010	PROCUREMENT OF ONE(1) UNIT STEEL FILING CABINET, 4
CPDO20-BDP2 017	DRAWERS
CPDO20-BDP2 018	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS
CPDO20-BDP2 019	PROCUREMENT OF ONE(1) LOT MINERAL WATER, 500ML
CPDO20-BDP2 020	PROCUREMENT OF ONE(1) LOT VARIOUS GROCERY ITEMS
CPDO20-BDP2 021	PROCUREMENT OF ONE(1) LOT EXTENSION WIRES
CPDO20-BDP2 022	PROCUREMENT OF ONE(1) LOT IT PERIPHERALS
CPDO20-BDP2 022	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS
CPDO20-BDP2 023 CPDO20-BDP2 024	PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS
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CPDO20-CIPDP3 002	SNACKS
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CPDO20-CIPDP3 005	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS
CPDO20-CIPDP3 006	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS
CPDO20-CIPDP3 007	PROCUREMENT OF THREE(3) UNITS COMPUTER PRINTER, COLORED, 3-IN-1
CPDO20-CIPDP3 008	PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES

7000	1 LOT	7000 1 LOT	0 0	0 0	0 1 LOT	7000
150000	1 LOT	150000 1 LOT	150000 0	0 0	0 0	0
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80000	1 LOT	80000 1 LOT	0 1 LOT	80000 0	0 0	0
50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
70000	1 LOT	70000 1 LOT	0 0	0 1 LOT	70000 0	0
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OO20-GAS4 012 4FT. OO20-GAS4 013 SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS OO20-GAS4 014 PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES		
DO20-GAS4 014 PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	PDO20-GAS4 012	
DO20-GAS4 014 PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES	PDO20-GAS4 013	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS
	PDO20-GAS4 014	PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SUPPLIES
	PDO20-GAS4 015	PROCUREMENT OF ONE(1) LOT SPORTS UNIFORMS

	1 LOT					
25000		25000 1 LOT	25000 0	0 0	0 0	0
20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
20000	1 LOT	20000 1 LOT	20000 0 0 1 LOT	20000 0	0 0	0
25000	1 LOT	25000 1 LOT	0 0	20000 0 0 1 LOT	25000 0	0
20000	1 LOT	20000 1 LOT	00	0 0	23000 0 0 1 LOT	20000
6000	1 LOT	6000 1 LOT	6000 0	0 0	0 0	20000
40000	1 LOT	40000 1 LOT	0 1 LOT	40000 0	0 0	0
30000	1 LOT	30000 1 LOT	0 1 LOT	30000 0	0 0	0
30000	1 LOT	30000 TEOT	01201	30000 0	0.0	0
50000		50000 1 LOT	50000 0	0 0	0 0	0
20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
20000	1 LOT	20000 1 LOT	UTLOT	20000 0	0.0	0
30000	1 LOT	30000 1 LOT	0 0	0 1 LOT	30000 0	0
	1 LOT					
50000		50000 1 LOT	0 0	0 0	0 1 LOT	50000
18000	1 LOT	18000 1 LOT	18000 0	0 0	0 0	0
10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
15000	1 LOT	15000 1 LOT	15000 0	0 0	0 0	0
20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
15000	1 LOT	15000 1 LOT	0 0	0 1 LOT	15000 0	0
10000	1 LOT	10000 1 LOT	0 0	0 0	0 1 LOT	10000
5000	1 LOT	5000 1 LOT	5000 0	0 0	0 0	0
20000	1 LOT 1 LOT	20000 1 LOT	0 0	0 0	0 1 LOT	20000
20000		20000 1 LOT	20000 0	0 0	0 0	0
300000	1 LOT	300000 1 LOT	300000 0	0 0	0 0	0
250000	1 LOT	250000 1 LOT	250000 0	0 0	0 0	0
	1 LOT					
250000	1 LOT	250000 1 LOT	0 1 LOT	250000 0	0 0	0
200000		200000 1 LOT	0 1 LOT	200000 0	0 0	0
200000	1 LOT	200000 1 LOT	0 0	0 1 LOT	200000 0	0
200000	1 LOT	200000 1 LOT	0 0	0 1 LOT	200000 0	0
	20 CART.					
40000		40000 20 CAR	40000 0	0 0	0 0	0
14000	1 LOT	14000 1 LOT	0 1 LOT	14000 0	0 0	0
5000	5 RIBBONS	5000 5 RIBBC	0 0	0 5 RIBB(5000 0	0
15000	1 LOT	15000 1 LOT	15000 0	0 0	0 0	0
5000	1 LOT	5000 1 LOT	5000 0	0 0	0 0	0
5000	1 LOT	5000 1 LOT	0 1 LOT	5000 0	0 0	0
40000	1 LOT	40000 1 LOT	40000 0	0 0	0 0	0
25000	1 LOT	25000 1 LOT	40000 0 0 1 LOT	25000 0	0 0	0
10000	1 LOT	10000 1 LOT	0 0	0 1 LOT	10000 0	0
10000	-	10000 1 201	00	0 1 201	10000 0	0

	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-		1 LOT					
CPDO20-GAS4 016	83A (FREE-USE PRINTER)	20000	. 201	20000 1 LOT	0 0	0 0	0 1 LOT	20000
CPDO20-GAS4 017	PROCUREMENT OF ONE(1) LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 1 LOT	5000 0	0 0	0
	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-		1 LOT					
CPDO20-GAS4 018	83A (FREE-USE PRINTER)	20000		20000 1 LOT	0 0	0 1 LOT	20000 0	0
CPDO20-GAS4 019	PROCUREMENT OF ONE(1) UNIT SERVICE VEHICLE	1500000	1	1500000 1	0 0	0 1	1500000 0	0
CPDO20-GAS4 019	PROCUREMENT OF ONE(1) UNIT SERVICE VEHICLE	1500000	1 UNIT	1500000 1 UNIT	0 0	0 1 UNIT	1500000 0	0
CPDO20-GAS4 020	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
CPDO20-GAS4 021	PROCUREMENT OF ONE(1) LOT DIESEL FUEL	30000	1 LOT	30000 1 LOT	30000 0	0 0	0 0	0
CPDO20-GAS4 022	PROCUREMENT OF ONE(1) LOT DIESEL FUEL	30000	1 LOT	30000 1 LOT	0 1 LOT	30000 0	0 0	0
CPDO20-GAS4 023	PROCUREMENT OF ONE(1) LOT DIESEL FUEL	30000	1 LOT	30000 1 LOT	0 0	0 1 LOT	30000 0	0
CPDO20-GAS4 024	PROCUREMENT OF ONE(1) LOT DIESEL FUEL	30000	1 LOT	30000 1 LOT	0 0	0 0	0 1 LOT	30000
CPDO20-GAS4 025	PROCUREMENT OF ONE(1) LOT VARIOUS OIL AND LUBRICANTS	15000	1 LOT	15000 1 LOT	15000 0	0 0	0 0	0
CPDO20-GAS4 026	PROCUREMENT OF ONE(1) LOT VARIOUS OIL AND LUBRICANTS	15000	1 LOT	15000 1 LOT	0 1 LOT	15000 0	0 0	0
CPDO20-GAS4 027	PROCUREMENT OF ONE(1) LOT VARIOUS IT EQUIPMENT & PARTS	15000	1 LOT	15000 1 LOT	15000 0	0 0	0 0	0
CPDO20-GAS4 028	PROCUREMENT OF ONE(1) LOT VARIOUS IT EQUIPMENT & PARTS	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
	PROCUREMENT OF ONE(1) LOT LABOR COST AND MATERIALS FOR		1 LOT					
CPDO20-GAS4 029	OFFICE IMPROVEMENT, PHASE 2	2000000		2000000 1 LOT	0 0	0 1 LOT	2000000 0	0
CPDO20-GAS4 030	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER, COLORED	60000	1 LOT	60000 1 LOT	60000 0	0 0	0 0	0
CPDO20-GAS4 031	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
CPDO20-GAS4 032	PROCUREMENT OF ONE(1) LOT LABOR COST AND MATERIALS FOR	30000	1 LOT	30000 1 LOT	30000 0	0 0	0 0	0
CPD020-GA34 032	THE REPAIR OF AIRCONDITIONERS PROCUREMENT OF ONE(1) LOT WIDE FORMAT PRINTER WITH	30000	1 LOT	30000 1 201	30000 0	0.0	0.0	0
CPDO20-GAS4 033	SCANNER	60000	1 LOT	60000 1 LOT	0 1 LOT	60000 0	0 0	0
01 2020 01/04 000	PROCUREMENT OF ONE(1) LOT LABOR COST(CLEANING) OF	00000	1 LOT	00000 1 201	01201	00000 0	00	Ū
CPDO20-GAS4 034	AIRCONDITIONERS	5000		5000 1 LOT	5000 0	0 0	0 0	0
	PROCUREMENT OF ONE(1) LOT LABOR COST(CLEANING) OF		1 LOT					
CPDO20-GAS4 035	AIRCONDITIONERS	5000		5000 1 LOT	0 1 LOT	5000 0	0 0	0
	PROCUREMENT OF ONE(1) LOT LABOR COST(CLEANING) OF	5000	1 LOT			0.4.LOT	5000.0	•
CPDO20-GAS4 036	AIRCONDITIONERS PROCUREMENT OF ONE(1) LOT LABOR COST(CLEANING) OF	5000	1 LOT	5000 1 LOT	0 0	0 1 LOT	5000 0	0
CPDO20-GAS4 037	AIRCONDITIONERS	5000	1 LOT	5000 1 LOT	0 0	0.0	0 1 LOT	5000
CPDO20-GAS4 037	PROCUREMENT OF ONE(1) LOT TIRES	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
CPDO20-GAS4 039	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5000	1 LOT	5000 1 LOT	0 1 LOT	5000 0	00	0
CPDO20-GAS4 040	PROCUREMENT OF ONE(1) LOT COMPUTER PARTS	40000	1 LOT	40000 1 LOT	0 1 LOT	40000 0	0 0	0
CPDO20-GAS4 040	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
CPDO20-GAS4 041	PROCUREMENT OF ONE(1) LOT T-SHIRTS W/ PRINT, ROUND NECK	20000	1 LOT	20000 1 LOT	0 0 U	20000 0	0 0	0
01 0020-0704 042	PROCUREMENT OF ONE(1) LOT MINERAL WATER,	20000	1 LOT	20000 1 201	01201	20000 0	00	0
CPDO20-GAS4 043	5GALS/CONTAINER	10500	1201	10500 1 LOT	10500 0	0 0	0 0	0
CPDO20-GAS4 044	PROCUREMENT OF ONE(1) UNIT MOTORCYCLE	100000	1 UNIT	100000 1 UNIT	0 0	0 1 UNIT	100000 0	0
CPDO20-GAS4 044	PROCUREMENT OF ONE(1) UNIT MOTORCYCLE	100000	1	100000 1	0 0	0 1	100000 0	0
CPDO20-GAS4 045	PROCUREMENT OF ONE(1) LOT POLO SHIRTS WITH PRINT	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
CPDO20-GAS4 046	PROCUREMENT OF ONE(1) UNIT 45" TELEVISION	60000	1 UNIT	60000 1 UNIT	0 0	0 1 UNIT	60000 0	0
	PROCUREMENT ONE(1) LOT FILE STORAGE RACK, METAL STEEL, 5		1 LOT					
CPDO20-GAS4 047	SHELVES, 91"X 45"	20000		20000 1 LOT	0 0	0 0	0 1 LOT	20000
CPDO20-GAS4 048	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT	10000 1 LOT	0 0	0 1 LOT	10000 0	0
CPDO20-GAS4 049	PROCUREMENT OF ONE(1) LOT STEEL CABINET, PLAIN	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
CPDO20-GAS4 050	PROCUREMENT OF TWO(2) UNITS PROJECTOR WITH SPLITTER	120000	2 UNITS	120000 2 UNITS	0 0	0 2 UNITS	120000 0	0
CPDO20-GAS4 051	PROCUREMENT OF (1) PC. CPDO BANNER, 3' X 5'	3500	1 PC	3500 1 PC	0 1 PC	3500 0	0 0	0
CPDO20-GAS4 052	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5000	1 LOT	5000 1 LOT	5000 0	0 0	0 0	0
CPDO20-GAS4 053	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5000	1 LOT	5000 1 LOT	0 0	0 1 LOT	5000 0	0
CPDO20-GAS4 054	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT	10000 1 LOT	0 0	0 0	0 1 LOT	10000
CPDO20-GAS4 055	PROCUREMENT OF ONE(1) LOT CHRISTMAS DECORATIONS	15000	1 LOT	15000 1 LOT	0 0	0 1 LOT	15000 0	0

CPDO20-GAS4 056	PROCUREMENT OF ONE(1) LOT VARIOUS OFFICE SIGNAGES	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
CPDO20-GAS4 050 CPDO20-GAS4 057	PROCUREMENT OF ONE(1) LOT VARIOUS OF THE SIGNAGES	20000	1 LOT	50000 1 LOT	20000 0 0 1 LOT	50000 0	00	0
CPDO20-GAS4 057 CPDO20-GAS4 058	PROCUREMENT OF ONE(1) LOT VENETIAN BEINDS	15000	1 LOT	15000 1 LOT	0 0			0
	PROCUREMENT OF ONE(1) LOT WIRELESS DUAL BAND ROUTER PROCUREMENT OF ONE(1) LOT COMPUTER PARTS	35000	1 LOT		0 0 0 1 LOT	0 1 LOT	15000 0	0
CPDO20-GAS4 059	PROCUREMENT OF ONE(1) LOT COMPUTER PARTS PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER, COLORED,	35000	1 LOT	35000 1 LOT	UTLOT	35000 0	0 0	0
CPDO20-GAS4 060	WIFI READY	36000	1 LOT	36000 1 LOT	0 0	0 1 LOT	36000 0	0
01 2020-0404 000	PROCUREMENT OF ONE(1) LOT MINERAL WATER,	50000	1 LOT	30000 TEOT	00	011201	30000 0	0
CPDO20-GAS4 061	5GALS./CONTAINER	10500	1 201	10500 1 LOT	0 0	0 1 LOT	10500 0	0
CPDO20-GAS4 062	PROCUREMENT OF TWO(2) HEADS ROASTED PIG	10000	2 HEADS	10000 2 HEAD	0 0	0 0	0 2 HEAD	10000
CPDO20-GAS4 063	PROCUREMENT OF 3 UNITS WALL-MOUNTED AIRCONDITIONERS	270000	3 UNITS	270000 3 UNITS	0 0	0 3 UNITS	270000 0	0
CPDO20-GAS4 064	UNFORESEEN	15000	1 LOT	15000 1 LOT	0 1 LOT	15000 0	0.0	0
CPDO20-GAS4 065	UNFORESEEN	15000	1 LOT	15000 1 LOT	0 0	0 0	0 1 LOT	15000
CPDO20-GAS5 020	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
CPDO20-GAS5 020	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	Ő
01 2020 0,100 020	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND	20000	1 LOT	20000 1 201	0.0	01201	20000 0	0
CPDO20-GIS5 001	SNACKS	50000	-	50000 1 LOT	50000 0	0 0	0 0	0
	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND		1 LOT					
CPDO20-GIS5 002	SNACKS	40000		40000 1 LOT	0 1 LOT	40000 0	0 0	0
CPDO20-GIS5 003	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	25000	1 LOT	25000 1 LOT	25000 0	0 0	0 0	0
CPDO20-GIS5 004	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	15000	1 LOT	15000 1 LOT	0 1 LOT	15000 0	0 0	0
CPDO20-GIS5 005	PROCUREMENT OF ONE(1) VARIOUS ITEMS	5000	1 LOT	5000 1 LOT	0 0	0 1 LOT	5000 0	0
CPDO20-GIS5 006	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
	PROCUREMENT OF ONE(1) CART. TONER CARTRIDGE, HP CE285A,		1 CART.					
CPDO20-GIS5 007	BLACK	5000		5000 1 CART.	0 1 CART	5000 0	0 0	0
CPDO20-GIS5 008	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT	10000 1 LOT	10000 0	0 0	0 0	0
CPDO20-GIS5 009	PROCUREMENT OF ONE(1) LOT INK CARTRIDGES	35000	1 LOT	35000 1 LOT	0 0	0 1 LOT	35000 0	0
CPDO20-GIS5 010	PROCUREMENT OF ONE(1) LOT INK CARTRIDGES	25000	1 LOT	25000 1 LOT	0 1 LOT	25000 0	0 0	0
	PROCUREMENT OF FIVE(5) REAMS BOOKPAPER, A3 SIZE, SUBS.20,	0500	5 REAMS		0500.0	0.0	0.0	0
CPDO20-GIS5 011	GSM 70 PROCUREMENT OF ONE(1) LOT VARIOUS COMPUTER EQUIPMENT	2500	1 LOT	2500 5 REAM	2500 0	0 0	0 0	0
CPDO20-GIS5 012	PROCUREMENT OF ONE(1) LOT VARIOUS COMPUTER EQUIPMENT	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	00	0
CPDO20-GIS5 013	PROCUREMENT OF ONE(1) LOT UNFORESEEN PROVISION PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5000	1 LOT	5000 1 LOT	0 0	0 0	0 1 LOT	5000
CPDO20-GIS5 014	PROCUREMENT OF ONE(1) LOT VARIOUS TEMS PROCUREMENT OF ONE(1) UNIT COMPUTER CHAIR	2000	1 UNIT	2000 1 LOT	2000 0	0 0	0 0	0
CPDO20-GIS5 015	PROCUREMENT OF ONE(1) UNIT COMPUTER CHAIR PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	10000	1 LOT	10000 1 UNIT	0 0	0 0	0 1 UNIT	10000
CPDO20-GIS5 016		25000	1 LOT	25000 1 LOT	25000 0	0 0	0 0	0
CPDO20-GIS5 017		15000	_	15000 1 LOT	0 1 LOT	15000 0	00	0
CPDO20-GIS5 018	PROCUREMENT OF ONE(1) LOT GANG CHAIRS	36000	1 LOT	36000 1 LOT	0 0	0 0	0 1 LOT	36000
CPDO20-GIS5 019	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	20000	1	20000 1	0 0	01	20000 0	0
CPDO20-GIS5 021	PROCUREMENT OF ONE(1) UNIT PUSH CART TROLLEY	8000	1 UNIT	8000 1 UNIT	0 0	00	0 1 UNIT	8000
CPDO20-GIS5 20	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
CPDO20-LUS6 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND SNACKS	200000	1 LOT	200000 1 LOT	200000 0	0 0	0 0	0
CFD020-L030 001	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND	200000	1 LOT	200000 1 201	200000 0	0.0	0.0	0
CPDO20-LUS6 002	SNACKS	150000	1 201	150000 1 LOT	150000 0	0 0	0 0	0
0. 2020 2000 002	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND		1 LOT				00	0
CPDO20-LUS6 003	SNACKS	100000		100000 1 LOT	0 1 LOT	100000 0	0 0	0
	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND		1 LOT					
CPDO20-LUS6 004	SNACKS	100000		100000 1 LOT	0 1 LOT	100000 0	0 0	0
	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-	20000	1 LOT	20000 1107	20000 0	0.0	0.0	0
CPDO20-LUS6 005	83A SUPPLY AND DELIVERY OF ONE(1) LOT COMMON OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
CPDO20-LUS6 006	SUFFLY AND DELIVERY OF ONE(1) LOT COMINION OFFICE SUPPLIES	20000	1 101	20000 1 LOT	0 1 LOT	20000 0	0 0	0
CPDO20-LUS6 007	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	00	0
0. 0020 2000 007		10000		10000 1 201	01201		0.0	0

	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS OFFICE SUPPLIES		1 LOT
CPDO20-LUS6 008		5000	4 L OT
CPDO20-LUS6 009	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	20000	1 LOT
CPDO20-LUS6 010	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	3500	1 LOT
CPDO20-LUS6 011	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	15000	1 LOT
CPDO20-LUS6 012	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER, COLORED	50000	1 LOT
CPDO20-LUS6 013	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	11000	1 LOT
CPDO20-LUS6 014	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	5000	1 LOT
CPDO20-LUS6 015	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT
CPDO20-LUS6 016	UNFORESEEN CONTINGENCY	20000	1 LOT
CPDO20-LUS6 017	UNFORESEEN CONTINGENCY	15000	1 LOT
CPDO20-LUS6 018	UNFORESEEN CONTINGENCY	10000	1 LOT
CPDO20-LUS6 019	UNFORESEEN CONTINGENCY	20000	1 LOT
CPDO20-LUS6 020	UNFORESEEN CONTINGENCY	50000	1 LOT
	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND		1 LOT
CPDO20-MDP7 001	SNACKS	180000	
	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND	450000	1 LOT
CPDO20-MDP7 002	SNACKS PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND	150000	41.07
CPDO20-MDP7 003	SNACKS	90000	1 LOT
SFD020-IVIDF7 003	PROCUREMENT OF ONE(1) LOT LEASE OF VENUE WITH MEALS AND	90000	1 LOT
CPDO20-MDP7 004	SNACKS	50000	1 201
	PROCUREMENT OF OPTIMUM TONER CARTRIDGE, OPT-83A (FREE-		10 CART.
CPDO20-MDP7 005	USE PRINTER)	40000	
CPDO20-MDP7 006	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS	30000	1 LOT
CPDO20-MDP7 007	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS	25000	1 LOT
CPDO20-MDP7 008	PROCUREMENT OF ONE(1) LOT INK CARTRIDGE	15000	1 LOT
CPDO20-MDP7 009	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS	25000	1 LOT
CPDO20-MDP7 010	PROCUREMENT OF ONE(1) LOT COMPUTER PRINTER, COLORED	30000	3 UNITS
CPDO20-MDP7 011	SUPPLY AND DELIVERY OF ONE(1) LOT VARIOUS ITEMS	5000	1 LOT
CPDO20-MDP7 012	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	20000	1 LOT
CPDO20-MDP7 012	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT
CPDO20-MDP7 014	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT
CPDO20-MDP7 014	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	10000	1 LOT
CPDO20-MDP7 015	PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS	55000	1 LOT
CPDO20-MDP7 010 CPDO20-MDP7 017	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	6000	1 LOT
	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS PROCUREMENT OF ONE(1) LOT SNACKS(PM ONLY)		1 LOT
CPDO20-MDP7 018	PROCUREMENT OF ONE(1) LOT SNACKS (PM ONLT)	3000	1 LOT
CPDO20-MDP7 019	., . ,	3000	-
CPDO20-MDP7 020	PROCUREMENT OF ONE(1) LOT SNACKS (PM ONLY)	3000	1 LOT
CPDO20-MDP7 021	PROCUREMENT OF ONE(1) LOT SNACKS (PM ONLY)	5000	1 LOT
CPDO20-MDP7 022	PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS	15000	1 LOT
CPDO20-MDP7 023	PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS FOR 2 DAYS	25000	1 LOT
	PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS		1 LOT
CPDO20-MDP7 024		30000	
CPDO20-MDP7 025	PROCUREMENT OF ONE(1) LOT MEALS AND SNACKS	50000	1 LOT
CPDO20-MDP7 026	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	25000	1 LOT
CPDO20-MDP7 027	PROCUREMENT OF ONE(1) LOT MAP HOLDER	37000	1 LOT
CPDO20-PPRD8 001	PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING	200000	1 LOT
CPDO20-PPRD8 002	PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING	200000	1 LOT
CPDO20-PPRD8 003	PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING	200000	1 LOT
CPDO20-PPRD8 004	PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING	500000	1 LOT
CPDO20-PPRD8 005	PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING	500000	1 LOT

	1 LOT					
5000		5000 1 LOT	0 1 LOT	5000 0	0 0	0
20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
3500	1 LOT	3500 1 LOT	0 0	0 0	0 1 LOT	3500
15000	1 LOT	15000 1 LOT	15000 0	0 0	0 0	0
50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
1000	1 LOT	11000 1 LOT	0 1 LOT	11000 0	0 0	0
5000	1 LOT	5000 1 LOT	0 0	0 1 LOT	5000 0	0
0000	1 LOT	10000 1 LOT	0 0	0 0	0 1 LOT	10000
20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
15000	1 LOT	15000 1 LOT	15000 0	0 0	0 0	0
0000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
	1 LOT					
30000	41.07	180000 1 LOT	180000 0	0 0	0 0	0
50000	1 LOT	150000 1 LOT	0 1 LOT	150000 0	0 0	0
,0000	1 LOT		0 1 201		00	Ũ
00000	-	90000 1 LOT	0 0	0 1 LOT	90000 0	0
Γ	1 LOT					
50000		50000 1 LOT	0 0	0 0	0 1 LOT	50000
10000	10 CART.	10000 10 040	40000 0	0.0	0.0	0
10000	41.07	40000 10 CAR	40000 0	0 0	0 0	0
30000	1 LOT 1 LOT	30000 1 LOT	30000 0	0 0	0 0	0
25000	1 LOT	25000 1 LOT	0 1 LOT	25000 0	0 0	0
15000		15000 1 LOT	0 0	0 1 LOT	15000 0	0
25000	1 LOT	25000 1 LOT	0 0	0 0	0 1 LOT	25000
30000	3 UNITS	30000 3 UNITS	30000 0	0 0	0 0	0
5000	1 LOT 1 LOT	5000 1 LOT	0 1 LOT	5000 0	0 0	0
20000		20000 1 LOT	0 0	0 1 LOT	20000 0	0
0000	1 LOT 1 LOT	10000 1 LOT	0 0	0 0	0 1 LOT	10000
0000	-	10000 1 LOT	0 1 LOT	10000 0	0 0	0
0000	1 LOT 1 LOT	10000 1 LOT	10000 0	0 0	0 0	0
55000	1 LOT	55000 1 LOT	55000 0	0 0	0 0	0
6000	1 LOT	6000 1 LOT	6000 0	0 0	0 0	0
3000	1 LOT	3000 1 LOT	3000 0	0 0	0 0	0
3000	1 LOT	3000 1 LOT	3000 0	00	0 0	0
3000	1 LOT	3000 1 LOT		0 1 LOT	3000 0	0
5000	1 LOT	5000 1 LOT	0 1 LOT	5000 0		0
5000	1 LOT	15000 1 LOT	0 0	0 0	0 1 LOT	15000
25000	I LOI	25000 1 LOT	25000 0	0 0	0 0	0
30000	1 LOT	30000 1 LOT	30000 0	0 0	0 0	0
50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
25000	1 LOT	25000 1 LOT	25000 0	0 0	0 0	0
37000	1 LOT	37000 1 LOT	37000 0	0 0	0 0	0
00000	1 LOT	200000 1 LOT	200000 0	0 0	0 0	0
00000	1 LOT	200000 1 LOT	200000 0	0 0	0 0	0
00000	1 LOT	200000 1 LOT	200000 0	0 0	0 0	0
00000	1 LOT	500000 1 LOT	0 1 LOT	500000 0	0 0	0
00000	1 LOT	500000 1 LOT	0 0	0 1 LOT	500000 0	0
	-		00	0,201		0

		-	1 LOT	500000	4 L OT	0.0	0.0	0.410	F 500000
CPDO20-PPRD8 006	PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING	500000	_	500000	-	0 0	0 0	0 1 LO	
CPDO20-PPRD8 007	PROCUREMENT OF ONE(1) LOT PRINTING AND BINDING	10000	1 LOT		1 LOT	10000 0	0 0	0 0	0
CPDO20-PPRD8 008	UNFORESEEN CONTINGENCY	100000	1 LOT	100000	1 LOT	100000 0	0 0	0 0	0
	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-		1 LOT	10000	4107	10000 0			
CPDO20-PPRD8 009	83A (FREE-USE PRINTER)	40000		40000	1 LOT	40000 0	0 0	0 0	0
	PROCUREMENT OF ONE(1) LOT OPTIMUM TONER CARTRIDGE, OPT-		1 LOT	40000	41.07	0.0	0.4.1	OT 10000 0	0
CPDO20-PPRD8 010	83A (FREE-USE PRINTER)	40000			1 LOT	0 0	0 1 L		0
CPDO20-PPRD8 011	PROCUREMENT OF ONE(1) LOT INK BOTTLE	50000	1 LOT		1 LOT	50000 0	0 0	0 0	0
CPDO20-PPRD8 012	PROCUREMENT OF ONE(1) LOT INK BOTTLE	50000	1 LOT		1 LOT	0 0	0 1 L		0
CPDO20-PPRD8 013	PROCUREMENT OF ONE(1) LOT COMMON OFFICE SUPPLIES	30000	1 LOT	30000	1 LOT	30000 0	0 0	0 0	0
CPDO20-PPRD8 014	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	50000	1 LOT	50000	1 LOT	50000 0	0 0	0 0	0
CPDO20-PPRD8 014	PROCUREMENT OF ONE(1) LOT COMMON OFFICE SUPPLIES	30000	1 LOT	30000	1 LOT	0 0	0 1 L	_OT 30000 0	0
CPDO20-PPRD8 015	PROCUREMENT OF ONE(1) LOT VARIOUS ITEMS	50000	1 LOT	50000	1 LOT	0 1 LO ⁻	T 50000 0	0 0	0
TOTAL		-		17402700		4318200	3292500	8413500	1378500
Plan Control No.				Planned Amount :	959,599.10		Pag	ge of pages	
Department / Office : CITY	PROSECUTOR'S OFFICE			Regular	Contingen	cy Total		te Submitted :	
				rtogulai			DISTRIBUT		
Item No.	Description	Unit Cost	Quantity	Total Cost	1:	st Quarter	2nd Quarter	3rd Quarter	4th Quarter
item no.		01111 00001	,			Amount Qty.	Amount Qt		Amount
	SUPPLY AND DELIVERY OF ONE(1) LOT OFFICE SUPPLIES FOR OCP-	-	1 LOT	-	Qty.	Amount Qty.	Anount Qt	y. Anount Qty.	Amount
PROSEC20-001	CDO	106705.45	1201	106705.45	1 I OT	106705.45 0	0 0	0 0	0
PROSEC20-002	Supply and delivery of one (1) lot Office supplies for OCP -CDO	91404.95	1 LOT	91404.95	-	0 1 LO		0 0	0
PROSEC20-002	Supply and delivery of one (1) lot Office supplies for OCP -CDO	85868.7	1 LOT	85868.7		0 0 0	0 1 L		0
PROSEC20-003	Supply and delivery of one (1) lot Office supplies for OCP -CDO	52120	1 LOT		1 LOT	0 0	00	0 1 LO ⁻	-
PR03EC20-004		52120	1 LOT	52120	LOI	0.0	0.0	0110	52120
PROSEC20-005	Supply and delivery of one (1) lot Gasoline Fuel for OCP-CDO motorcycles and service vehicle.	62500	1 LOT	62500	1 LOT	62500 0	0 0	0 0	0
FROSECZO-005	Supply and delivery of one (1) lot Gasoline Fuel for OCP-CDO		1 LOT	02300	LOI	02300 0	0.0	00	0
PROSEC20-006	motorcycles and service vehicle.	62500	1201	62500	1 LOT	0 1 LO [.]	T 62500 0	0 0	0
110020000	Supply and delivery of one (1) lot Gasoline Fuel for OCP-CDO		1 LOT	02000	1 201	0120	02000 0	0.0	0
PROSEC20-007	motorcycles and service vehicle.	62500	. 201	62500	1 LOT	0 0	01L	_OT 62500 0	0
	Supply and delivery of one (1) lot Gasoline Fuel for OCP-CDO	-	1 LOT						
PROSEC20-008	motorcycles and service vehicle.	62500		62500	1 LOT	0 0	0 0	0 1 LO ⁻	Г 62500
	Supply and delivery of one (1) lot Repair and Maintenance for OCP-CDO	-	1 LOT						
PROSEC20-009	motorcycles and service vehicle.	17500		17500	1 LOT	17500 0	0 0	0 0	0
	Supply and delivery of one (1) lot Repair and Maintenance for OCP-CDO	_	1 LOT						
PROSEC20-010	motorcyclesand service vehicle.	17500		17500	1 LOT	0 1 LO	T 17500 0	0 0	0
	Supply and delivery of one (1) lot Repair and Maintenance for OCP-CDO		1 LOT						
PROSEC20-011	motorcycles and service vehicle.	17500		17500	1 LOT	0 0	0 1 L	_OT 17500 0	0
	Supply and delivery of one (1) lot Repair and Maintenance for OCP-CDO	47500	1 LOT	47500	41.07	0.0	0.0		T 47500
PROSEC20-012	motorcycles and service vehicle.	17500	1107	17500	1 LOT	0 0	0 0	0 1 LO	Г 17500
BB0055000 042	Supply and delivery of one (1) lot Other maintenance and operating	15000	1 LOT	15000	4 L OT	15000.0	0.0	0.0	0
PROSEC20-013	expenses.	15000	41.07	15000	1 LOT	15000 0	0 0	0 0	0
PROSEC20-014	Supply and delivery of one (1) lot Other maintenance and operating expenses.	15000	1 LOT	15000	1 LOT	0 1 LO [.]	T 15000 0	0 0	0
FROSEC20-014	Supply and delivery of one (1) lot Other maintenance and operating	- 13000	1 LOT	13000	LOI	0110	1 13000 0	00	0
PROSEC20-015	expenses.	15000	1 LOT	15000	1 LOT	0 0	0 1 L	_OT 15000 0	0
TRODECZOURO	Supply and delivery of one (1) lot Other maintenance and operating	-	1 LOT	10000	1 201	00	011		U
PROSEC20-016	expenses.	15000	1 201	15000	1 LOT	0 0	0 0	0 1 LO ⁻	Г 15000
	Allocation of one (1) lot for trainings and registration of Prosecutors & Staff	-	1 LOT	-			0.0	0.20	
PROSEC20-017		150000		150000	1 LOT	150000 0	0 0	0 0	0
	Allocation of one (1) lot for trainings and registration of Prosecutors and		1 LOT	1	-				-
PROSEC20-018	Staff	93500		93500	1 LOT	0 0	0 1 L	_OT 93500 0	0
TOTAL		-		959599.1		351705.45	186404.95	274368.7	147120
Plan Control No.			•	Planned Amount :	942,200.00			ge of pages	
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Department / Office : Cl	TY PUBLIC LIBRARY			Regular	Conting	ency		Total	DIGTO	Date Sul	bmitted :		
literan Nie	Description		Quantity	Tatal Oracle		1st Quarter		0	nd Quarter		N 3rd Quarter		4th Quarter
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount			Amount	Qty.	Amount	Qty.	Amount
LIBRY20-01.001	Supply & Delivery of Office Supplies for different section of City Public Library	- 42400	lot	42400		, anount	42400 (0 0	, inount	0 0	, anount
LIBRY20-01.002	Supply & Delivery of Office Supplies for different section of City Public Library	42400	lot	42400	lot		0	lot	4240	0 0		0 0	
LIBRY20-01.003	Supply & Delivery of Office Supplies for different section of City Public Library	42400	lot	42400	lot		0 (0	-	0 lot	4	2400 0	
	Supply & Delivery of Office Supplies for different section of City Public		lot	1				_					
LIBRY20-01.004	Library	42400		42400			0 (00		0 lot	424
LIBRY20-01.005	Procurement of Mineral Drinking Water		200 container		200 co	oni	8000 (0 0		0 0	
LIBRY20-01.006	Procurement of Floral Wreath	1000	-		2 pcs.		1000 (0 0		00	
LIBRY20-01.007	Procurement of Floral Wreath	500			1 pc.			1 pc.		0 0		00	
LIBRY20-01.008	Procurement of Floral Wreath	500	1 pc.		1 pc.		0 0			0 1 pc.		500 0	
LIBRY20-01.009	Procurement of Floral Wreath	1000	2 pcs.	1000	2 pcs.		0 (0 0		0 2 pcs	
LIBRY20-01.010	Procurement of Floral Wreath	500	1 pc.	500	1 pc.		0 (0		0 0		0 1 pc.	5
LIBRY20-01.011	Procurement of Floral Wreath	500	1 pc.	500	1 pc.		0 0	0		0 0		0 1 pc.	5
LIBRY20-02.001	Procurement of Gasoline for Motor Vehicle of City Public Library	17500	318 liters	17500	318 lite	er:	17500 (0	(0 0		00	
LIBRY20-02.002	Procurement of Gasoline for Motor Vehicle of City Public Library	17500	318 liters	17500	318 lite	er:	0 3	318 lite	1750	0 0		00	
LIBRY20-02.003	Procurement of Gasoline for Motor Vehicle of City Public Library	17500	318 liters	17500	318 lite	ər	0 0	0		0 318 lite	er 1	7500 0	
LIBRY20-02.004	Procurement of Gasoline for Motor Vehicle of City Public Library	17500	318 liters	17500	318 lite	ər	0 0	0		0 0		0 318 li	ter 175
LIBRY20-03.001	Procurement of ICT Equipment of City Public Library	35000	lot	35000	lot		0	lot	3500	0 0		0 0	
LIBRY20-04.001	Subscription of Newspapers and Magazines	15000	lot	15000	lot		15000 (0	(0 0		0 0	
LIBRY20-04.002	Subscription of Newspapers and Magazines	15000	lot	15000	lot		0	lot	1500	0 0		0 0	
LIBRY20-04.003	Subscription of Newspapers and Magazines	15000	lot	15000			0 0			0 lot	1	5000 0	
LIBRY20-04.004	Subscription of Newspapers and Magazines	15000	lot	15000			0 (0		0 0		0 lot	150
LIBRY20-04.005	Procurement of Office Uniform	10500	15 pcs.	10500				- 15 pcs.	1050			0 0	
LIBRY20-04.006	Activity Expenses for World Read Aloud Day	40000	lot	40000			40000 (•		0 0		0 0	
LIBRY20-04.007	Activity Expenses for Public Library Month	30000	lot	30000			30000 (0 0		0 0	
LIBRY20-04.008	Activity Expenses for National Book Month	59500		59500			0 0			00		0 lot	595
LIBRY20-05.001	Activity Expenses for Public Library Month	80000	lot	80000			80000			00		0 0	000
LIBRY20-06.001	Activity Expenses for National Book Week	100000	lot	100000			00000			0 0		0 lot	1000
LIBRY20-07.001	Procurement of 2 units LCD Projector	120000	unit	120000			0 0	-		0 unit	12	0000 0	1000
	Procurement of 1 set AV Materials		set										
LIBRY20-07.002	Procurement of 1 unit Laptop	85600	unit	85600			0 0			0 set		5600 0	
LIBRY20-07.003		50000		50000			0 0			0 unit	5	0 0000	
LIBRY20-07.004	Procurement of 1 unit Laptop	20000	unit	20000	unit		20000 (0		00		0 0	0004
TOTAL				942200	0.050.00		253900		12090	-		1000	2364
Plan Control No.				Planned Amount :						-	of pages		
Department / Office : Cl	TY PUBLIC SERVICES OFFICE			Regular	Conting	ency	1	Total	DISTRI	Date Sul	bmitted :		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	<u> </u>	2	nd Quarter		3rd Quarter		4th Quarter
	·		,		Qty.	Amount			Amount	Qty.	Amount	Qty.	Amount
CPSO20-001	Procurement of One (1) Lot Common Office Supplies	50000		50000	1 Lot		50000	0		0 0		00	
	Procurement of one (1) lot Common Office Supplies (Janitorial Supplies)	26000	1 lot	26000	1 lot		26900	0		0.0		0.0	
CPSO20-002	Dressment of one (4) lot non-common office symplic-			36800			36800			00		00	
CPSO20-003	Procurement of one (1) lot non-common office supplies	25000	1 lot	25000			25000			0 0		00	
CPSO20-004	Procurement of one (1) lot Mineral Water.	2000	1 lot	2000			2000 (00		00	
CPSO20-005	Procurement of one (1) lot Photocopier Toner.	19100	1 lot	19100			19100			0 0		00	
CPSO20-006	Provision for unforeseen contingencies.	54000	1 lot	54000	1 lot		0 (0		0 1 lot	5	4000 0	

CPSO20-007	Procurement of one (1) lot Mineral Water	2000 1 lot	2000 1 lot	0 1 lot	2000 0	0.0	0
CPSO20-008	Procurement of one (1) lot Photocopier Toner	19100 1 lot	19100 1 lot	0 0	0 1 lot	19100 0	0
CPSO20-009	Procurement of one (1) lot Mineral Water	2000 1 lot	2000 1 lot	0 0	0 1 lot	2000 0	0
CPSO20-009	Procurement of one (1) lot Lubricants.	50000 1 lot	50000 1 lot	50000 0	0 0	2000 0	0
CF 3020-010	Procurement of Labor & Materials for Changed Oil & Servicing of one (1)	1 lot	30000 1 101	50000 0	0.0	0.0	0
CPSO20-010A	unit Mahindra Enforcer EG3503	11927	11927 1 lot	11927 0	0 0	0 0	0
CPSO20-011	Procurement of one (1) lot Gasoline	45000 1 lot	45000 1 lot	45000 0	0 0	0 0	0
CPSO20-012	Procurement of one (1) lot Diesel	45000 1 lot	45000 1 lot	45000 0	0 0	0 0	0
CPSO20-013	Provision for unforeseen contingencies	60000 1 lot	60000 1 lot	0 1 lot	60000 0	0 0	0
CPSO20-014	Procurement of one (1) lot Gasoline	45000 1 lot	45000 1 lot	0 0	0 1 lot	45000 0	0
CPSO20-015	Procurement of one (1) lot Diesel	45000 1 lot	45000 1 lot	0 0	0 1 lot	45000 0	0
CPSO20-016	Provision for unforeseen contingencies	60000 1 lot	60000 1 lot	0 0	0 0	0 1 lot	60000
	Procurement of one (1) lot Dis-infectants, Anti-pollutants & comfort rooms	1 lot					
CPSO20-017	cleaning materials	105000	105000 1 lot	105000 0	0 0	0 0	0
CPSO20-018	Provision for unforeseen contingencies	60000 1 lot	60000 1 lot	0 1 lot	60000 0	0 0	0
	Procurement of one (1) lot Dis-infectants, Anti-pollutants & comfort rooms	1 lot					
CPSO20-019	cleaning materials	50000	50000 1 lot	0 0	0 1 lot	50000 0	0
CPSO20-020	Provision for unforeseen contingencies	35000 1 lot	35000 1 lot	0 0	0 1 lot	35000 0	0
	Procurement of one (1) lot Dis-infectants, Anti-pollutants & comfort rooms	1 lot	CE000 1 lat	0.0	0.0	0.4.1.04	05000
CPSO20-021 CPSO20-022	cleaning materials Procurement of one (1) lot Gloves & Mask	65000 45000 1 lot	65000 1 lot 45000 1 lot	0 0 45000 0	0 0 0 0	0 1 lot 0 0	65000 0
CPSO20-022 CPSO20-023	Provision for unforeseen contingencies	70000 1 lot	70000 1 lot	70000 0	00	0 0	0
CPSO20-023 CPSO20-024	Provision for an oreseen contingencies Procurement of one (1) lot Gloves & Mask	65000 1 lot					0
	Provision for unforeseen contingencies		65000 1 lot	0 0	0 1 lot	65000 0	0
CPSO20-025	Provision of an offeeen contingencies Procurement of one (1) lot materials needed for the maintenance and	30000 1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
CPSO20-026	beautification of Parks & Plazas	50000	50000 1 lot	50000 0	0 0	0 0	0
CPSO20-027	Provision for unforeseen contingencies	20000 1 lot	20000 1 lot	0 1 lot	20000 0	0 0	0
01 0020 021	Procurement of one (1) lot materials needed for the maintenance and	1 lot	20000 1 101	0 1 101	20000 0	0.0	Ŭ
CPSO20-028	beautification of Parks and Plazas	50000	50000 1 lot	0 0	0 1 lot	50000 0	0
CPSO20-029	Provision for unforeseen contengencies	20000 1 lot	20000 1 lot	0 0	0 0	0 1 lot	20000
CPSO20-030	Procurement of one (1) lot Stickbroom	60000 1 lot	60000 1 lot	60000 0	0 0	0 0	0
CPSO20-031	Procurement of one (1) lot Ambong	35000 1 lot	35000 1 lot	35000 0	0 0	0 0	0
CPSO20-032	Provision for unforeseen contingencies	25000 1 lot	25000 1 lot	0 1 lot	25000 0	0 0	0
CPSO20-033	Procurement of one (1) lot Stickbroom	20000 1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
CPSO20-034	Procurement of one (1) lot Stickbroom	35000 1 lot	35000 1 lot	0 0	0 0	0 1 lot	35000
	Procurement of one (1) lot Electrical Materials for the Maintenance of City	1 lot					
CPSO20-035	Hall Bldg. & Other Structures	75000	75000 1 lot	75000 0	0 0	0 0	0
	Procurement of one (1) lot Lavatory fittings & Plumbing tools for the	1 lot	05000 4 1-4	0.4.1-4	05000 0	0.0	0
CPSO20-036	maintenance of City Hall comfort rooms Supply and Delivery of one (1) lot repair & maintenance of machinery &	65000	65000 1 lot	0 1 lot	65000 0	0 0	0
CPSO20-037	equipment.	20000	20000 1 lot	0 1 lot	20000 0	0 0	0
CPSO20-038	Provision for unforeseen contingencies	20000 1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
CPSO20-039	Provision for unforeseen contingencies	80000 1 lot	80000 1 lot	80000 0	0 0	0 0	0
CPSO20-040	Provision for unforeseen contingencies	50000 1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0 0
CPSO20-041	Provision for unforeseen contingencies	80000 1 lot	80000 1 lot	0 0	0 1 lot	80000 0	0
CPSO20-042	Other Maintenance & Operating Expenses	60000 1 lot	60000 1 lot	60000 0	0 0	0 0	0
CPSO20-042	Other Maintenance & Operating Expenses	60000 1 lot	60000 1 lot	0 1 lot	60000 0	0 0	0
CPSO20-044	Other Maintenance & Operating Expenses	60000 1 lot	60000 1 lot	0 0	0 1 lot	60000 0	0
CPSO20-045	Other Maintenance & Operating Expenses	58000 1 lot	58000 1 lot	0 0	0 0	0 1 lot	58000
CPSO20-046	Training Expenses	30000 1 lot		0 1 lot	30000 0	0 0	00000
CPSO20-047	Training Expenses	26000 1 lot	26000 1 lot	0 0	0 1 lot	26000 0	0 0
CPSO20-048	Travelling Expenses	35000 1 lot	35000 1 lot	0 0	0 1 lot	35000 0	0
01 0020-040		00000 1100	00000 1101	0.0	0 1 101	55000 0	0

	Repair & Maintenance City Hall Bldg. Facilities And Gaston Park Fountain	- 1	1 lot	1								
CPSO20-049	······································	450000		450000	1 lot	0	1 lot	450000	0		0 0	0
CPSO20-050	Procurement of 5 sets Tent-Heavy Duty (12'x20') @ 35,000/set	175000	1 lot	175000	1 lot	0	1 lot	175000	0		00	0
00000000	Procurement of Twenty Eight (28) Plastic Buggy with Steel Support -		1 lot			.==						
CPSO20-051	(Heavy Duty) Procurement of one (1) Unit Grass Cutter	175000	1 lot	175000		175000		0			00	0
CPSO20-052	Procurement of one (1) Unit Grass Cutter	20000	1 101	20000	1 lot	20000		0	0	0004	0 0	0
TOTAL Plan Control No.				2950927 Planned Amount :	220 700	1059827		1017000	Page 4	6361	00	238000
Department / Office : CIT					Continge		Total		Date Sub	of pages		
Department / Onice . Ch	TREGISTER OF DEEDS			Regular	Continge	ency	TOLAI	DISTRIB				
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		rd Quarter		4th Quarter
nom no.	2000.10.00	01111 0031	Luanny	rotar Cost	Qty.	Amount	Qty.			Amount	Qty.	Amount
DEEDS20-001	SUPPLY AND DELIVERY OF VARIOUS COMMON-USE SUPPLIES	35000	1 LOT	35000			1 LOT	35000		, anoun	00	0
DEEDS20-002	SUPPLY AND DELIVERY OF UNIVERSAL INK FOR PRINTER (OS)	10000	1 LOT	10000			0		1 LOT	100	00 0	ů 0
	SUPPLY AND DELIVERY OF 10 PIECES STAPLER STANDARD TYPE		1 LOT			-	•	-				-
DEEDS20-003	(OS)	5000		5000	1 LOT	0	0	0	1 LOT	50	0 00	0
DEEDS20-004	PROCUREMENT OF 50 PIECES OF POLO SHIRT (OS)	35000	1 LOT	35000	1 LOT	0	0	0	1 LOT	350	0 00	0
DEEDS20-005	PROCUREMENT OF SWIVEL CHAIR W/O ARM REST (OS)	35000	1 LOT	35000	1 LOT		1 LOT		0		00	0
DEEDS20-006	PROCUREMENT OF 2 UNITS BENCH FOR LOBBY	15000	1 LOT		1 LOT		1 LOT				00	0
DEEDS20-007	HOTEL OR VENUE FOR TRAINING MEALS AND SNACKS	29400	1 LOT		1 LOT		0	-	1 LOT	294	0 00	0
DEEDS20-008	PROCUREMENT OF MEALS AND SNACKS	10000	1 LOT		1 LOT	-	0	0	-		0 1 LOT	
DEEDS20-009	HOTEL AND VENUE FOR MEALS AND SNACKS	30800	1 LOT		1 LOT		0	0			0 1 LOT	
DEEDS20-010	PROCUREMENT OF MEALS AND SNACKS	15000	1 LOT		1 LOT		1 LOT				00	0
DEEDS20-011	SUPPLY AND DELIVERY OF VARIOUS COMMON-USE SUPPLIES	9500	1 LOT	9500	1 LOT	0	1 LOT	9500	0		00	0
TOTAL				229700		0		109500		794	00	40800
Plan Control No.				Planned Amount :						of pages		
	Y SOCIAL WELFARE AND DEVELOPMENT OFFICE			Planned Amount : Regular	455,810, Continge		Total		Date Sub	mitted :		
Department / Office : CIT		Lipit Cost	Quantity	Regular		ency		DISTRIB	Date Sub UTION	mitted :		Ath Quarter
	Y SOCIAL WELFARE AND DEVELOPMENT OFFICE Description	Unit Cost	Quantity		Continge	ency 1st Quarter		D I S T R I B 2nd Quarter	Date Sub UTION 3	mitted : I ard Quarter	Otv	4th Quarter
Department / Office : CIT	Description		•	Regular Total Cost	Continge Qty.	ency 1st Quarter Amount	Qty.	DISTRIB 2nd Quarter Amount	Date Sub UTION 3 Qty.	mitted :	Qty.	Amount
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CSWD20-1 020	PROCUREMENT OF 1 LOT FLOWERWREATHS	5000	1 LOT	5000 1 LOT	0 1 LOT	5000 0	0 0	0
CSWD20-1 021	PROCUREMENT OF 1 LOT FLOWER WREATHS	5000	1 LOT	5000 1 LOT	0 0 0	0 1 LOT	5000 0	0
CSWD20-1 022	PROCUREMENT OF 1 LOT FLOWERWREATHS	5000	1 LOT	5000 1 LOT	0 0	0 0	0 1 LOT	5000
CSWD20-1 024	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	10000	1 LOT	10000 1 LOT	10000 0	0 0	0 0	0000
CSWD20-1 025	PROCUREMENT OF 1 LOT PREPAID LOAD	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
CSWD20-1 026	PROCUREMENT OF 1 LOT CSWD RENOVATION,P III	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	00	0
CSWD20-1 020	PROCUREMENT OF 1 LOT NETWORK SYSTEM	150000	1 LOT	150000 1 LOT	0 1 LOT	150000 0	00	0
	AN PROCUREMENT OF 1 LOT DRUGS AND MEDINES	1500000	1 LOT	1500000 1 LOT	1500000 0	0 0	00	0
	3A PROCUREMENT OF 1 LOT OTHER SUPPLIES	150000	1 LOT	150000 1 LOT	0 1 LOT	150000 0	00	0
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	AN PROCUREMENT OF 1 LOT FOR FEEDING PROGRAM	250000	1 LOT	250000 1 LOT	0 1 LOT	250000 0	0 0	0
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	AN PROCUREMENT OF 1 LOT FOR FEEDING PROGRAM	150000	1 LOT	150000 1 LOT	0 0	0 1 LOT	150000 0	0
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C3WD20-12 04 P31	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR MENTAL	65000	1 LOT	65000 1 LOT	0.0	0.0	01101	65000
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CSWD20-12 07 PSY		20000		20000 1 LOT	20000 0	0 0	0 0	0
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	HQ PROCUREMENT OF 1 LOT OFFICE SUPPLIES	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
CSWD20-13 011 SCI	HQ PROCUREMENT OF 1 LOT OFFICE SUPPLIES	40000	1 LOT	40000 1 LOT	40000 0	0 0	0 0	0
CSWD20-13 012 SCI		20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
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		50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
		40000	1 LOT	40000 1 LOT	40000 0	0 0	0 0	0
	HOPROCUREMENT OF 1 LOT MEALS & SNACKS	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
	HOPROCUREMENT OF 1 LOT MEALS & SNACKS	10000	1 LOT	10000 1 LOT	0 0	0 1 LOT	10000 0	0
CSWD20-13 023 SCI	HOPROCUREMENT OF 1 LOT MEALS & SNACKS	10000	1 LOT	10000 1 LOT	0 0	0 0	0 1 LOT	10000

CSWD20-13 024 SCHOPROCUREMENT OF 1 LOT MEALS & SNACKS	30000 1 LO	⊤ 30000 1 LOT	0 1 LOT	30000 0	0 0	0
CSWD20-13 025 SCHOPROCUREMENT OF 1 LOT MEALS & SNACKS	20000 1 LO		0 0	0 1 LOT	20000 0	0
CSWD20-13 026 SCHOPROCUREMENT OF 1 LOT MEALS & SNACKS	50000 1 LO	20000 1 201	0 0	0 1 LOT	50000 0	0
CSWD20-13 020 SCHOPROCUREMENT OF 1 LOT MEALS & SNACKS	50000 1 LO		0 0	0 1 LOT	50000 0	0
CSWD20-13 028 SCHOPROCUREMENT OF 1 LOT MEALS & SNACKS	30000 1 LO		0 0 U	30000 0	0 0	0
CSWD20-13 029 SCHOPROCUREMENT OF 1 LOT MEALS & SNACKS TEAM BLDG	50000 1 LO		0 1 LOT	50000 0	0 0	0
CSWD20-13 03 SCHOLPROCUREMENT OF 1 LOT OFFICE SUPPLIES	50000 1 LO	0000001201	0 1 LOT	50000 0	0 0	0
CSWD20-13 030 SCHOLPROCUREMENT OF 1 LOT MEALS & SNACKS TEAM BLDG	50000 1 LO	00000 1 201		50000 0	0 0	0
			0 1 LOT			0
CSWD20-13 031 SCHC PROCUREMENT OF 1 LOT OTHER SUPPLIES TEAM BLDG			0 1 LOT	20000 0	0 0	0
CSWD20-13 032 SCHOPROCUREMENT OF 1 LOT MEALS & SNACKS SPORTSFEST			0 1 LOT	60000 0	0 0	0
CSWD20-13 033 SCHCPROCUREMENT OF 1 LOT OTHER SUPPLIES TEAM BLDG	10000 1 LO		0 1 LOT	10000 0	0 0	0
CSWD20-13 04 SCHOL PROCUREMENT OF 1 LOT OFFICE SUPPLIES	50000 1 LO	00000 1 201	0 0	0 1 LOT	50000 0	0
CSWD20-13 05 SCHOL PROCUREMENT OF 1 LOT OFFICE SUPPLIES	50000 1 LO		0 0	0 0	0 1 LOT	50000
CSWD20-13 06 SCHOL PROCUREMENT OF 1 LOT DIESEL	10000 1 LO		10000 0	0 0	0 0	0
CSWD20-13 07 SCHOL PROCUREMENT OF 1 LOT DIESEL	10000 1 LO		0 1 LOT	10000 0	0 0	0
CSWD20-13 08 SCHOLPROCUREMENT OF 1 LOT DIESEL	10000 1 LO		0 0	0 1 LOT	10000 0	0
CSWD20-13 09 SCHOLPROCUREMENT OF 1 LOT DIESEL	10000 1 LO		0 0	0 0	0 1 LOT	10000
CSWD20-14 01 PRACT PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17500 1 LO		17500 0	0 0	0 0	0
CSWD20-14 010 PRAC PROCUREMENT OF 1 LOT FOOD / NON FOOD ITEMS	52500 1 LO		0 1 LOT	52500 0	0 0	0
CSWD20-14 011 PRACPROCUREMENT OF 1 LOT FOOD / NON FOOD ITEMS	52500 1 LO		0 0	0 1 LOT	52500 0	0
CSWD20-14 012 PRAC PROCUREMENT OF 1 LOT FOOD / NON FOOD ITEMS	52500 1 LO	T 52500 1 LOT	0 0	0 0	0 1 LOT	52500
CSWD20-14 013 WDC PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000 1 LO	T 35000 1 LOT	35000 0	0 0	0 0	0
CSWD20-14 014 WDC PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000 1 LO	T 35000 1 LOT	0 1 LOT	35000 0	0 0	0
CSWD20-14 015 WDC PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000 1 LO	T 35000 1 LOT	0 0	0 1 LOT	35000 0	0
CSWD20-14 016 WDC PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000 1 LO	T 35000 1 LOT	0 0	0 0	0 1 LOT	35000
CSWD20-14 017 WDC PROCUREMENT OF 1 LOT OTHER SUPPLIES	49000 1 LO	T 49000 1 LOT	49000 0	0 0	0 0	0
CSWD20-14 018 WDC PROCUREMENT OF 1 LOT OTHER SUPPLIES	49000 1 LO	T 49000 1 LOT	0 1 LOT	49000 0	0 0	0
CSWD20-14 019 WDC PROCUREMENT OF 1 LOT OTHER SUPPLIES	49000 1 LO	T 49000 1 LOT	0 0	0 1 LOT	49000 0	0
CSWD20-14 02 PRACTPROCUREMENT OF 1 LOT OFFICE SUPPLIES	17500 1 LO	T 17500 1 LOT	0 1 LOT	17500 0	0 0	0
CSWD20-14 020 WDC PROCUREMENT OF 1 LOT OTHER SUPPLIES	49000 1 LO	T 49000 1 LOT	0 0	0 0	0 1 LOT	49000
PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE End	1 LO	Т				
CSWD20-14 021 WDC Prostitution & Human Trafficking Advocacy	20000	20000 1 LOT	0 1 LOT	20000 0	0 0	0
PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE End	1 LO					_
CSWD20-14 023 WDC Prostitution & Human Trafficking Advocacy	15000	15000 1 LOT	0 0	0 1 LOT	15000 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE End	1 LO		0.4 L OT	40000 0	0.0	0
CSWD20-14 023 WDC Prostitution & Human Trafficking Advocacy	10000 1 LO	10000 1 LOT	0 1 LOT	10000 0	0 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE End CSWD20-14 024 WDC Prostitution & Human Trafficking Advocacy	10000	10000 1 LOT	0 0	0 1 LOT	10000 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE End	10000 1 LO		0.0	01201	10000 0	Ū
CSWD20-14 026 WDC Prostitution & Human Trafficking Advocacy	10000	10000 1 LOT	0 0	0 1 LOT	10000 0	0
PROCUREMENT OF 1 LOT MEALS & SNACKS FOR THE End	1 LO					
CSWD20-14 027 WDC Prostitution & Human Trafficking Advocacy	15000	15000 1 LOT	0 0	0 0	0 1 LOT	15000
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE End	1 LO					
CSWD20-14 028 WDC Prostitution & Human Trafficking Advocacy	10000	10000 1 LOT	0 0	0 0	0 1 LOT	10000
PROCUREMENT OF 1 LOT MEALS & SNACKS FOR AIDS & HIV	1 LO		00000 0	0.0	0.0	0
CSWD20-14 029 WDC Advocacy Activities	20000	20000 1 LOT	20000 0	0 0	0 0	0
CSWD20-14 03 PRACT PROCUREMENT OF 1 LOT OFFICE SUPPLIES	17500 1 LO		0 0	0 1 LOT	17500 0	U
CSWD20-14 031 WDC PROCUREMENT OF 1 LOT GASOLINE	35000 1 LO		35000 0	0 0	0 0	0
PROCUREMENT OF 1 LOT MEALS & SNACKS FOR AIDS & HIV CSWD20-14 031 WDC Advocacy Activities	1 LO 20000	T 20000 1 LOT	0 0	0 1 LOT	20000 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR AIDS & HIV	20000 1 LO		0.0	UTLOT	20000 0	U
CSWD20-14 032 WDC Advocacy Activities	5000	5000 1 LOT	5000 0	0 0	0 0	0
		5000 1 201				v

	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR AIDS & HIV
CSWD20-14 033 WDC	
CSWD20-14 034 WDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR AIDS & HIV Advocacy Activities
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR After Care Program
CSWD20-14 035 WDC	
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR After Care Program
CSWD20-14 036 WDC	
CSWD20-14 037 WDC	PROCUREMENT OF 1 LOT TARPAULIN FOR After Care Program
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR After Care Program
CSWD20-14 038 WDC	
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR After Care Program
CSWD20-14 039 WDC	
CSWD20-14 04 PRAC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR After Care Program
CSWD20-14 040 WDC	
CSWD20-14 041 WDC	PROCUREMENT OF MEALS & SNACKS FOR KALIPI FED ACTIVITIES
CSWD20-14 042 WDC	PROCUREMENT OF MEALS & SNACKS FOR KALIPI FED ACTIVITIES
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR KALIPI FED
CSWD20-14 043 WDC	
-	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR RECREATIONAL
CSWD20-14 044 WDC	ACTIVITY
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR RECREATIONAL
CSWD20-14 045 WDC	
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR RECREATIONAL
CSWD20-14 046 WDC	
	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR YEAR END
CSWD20-14 047 WDC	
	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR YEAR END
CSWD20-14 048 WDC	
	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR WOMEN
CSWD20-14 049 WDC	
CSWD20-14 05 PRAC	PROCUREMENT OF 1 LOT OTHER SUPPLIES
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR WOMEN MONTH
CSWD20-14 050 WDC	
CSWD20-14 051 WDC	PROCUREMENT OF 1 LOT MEALS & SNACKS CIACAT-VAWC Activities
C3WD20-14 031 WDC	PROCUREMENT OF 1 LOT OTHER SUPPLIES CIACAT-VAWC Activities
CSWD20-14 052 WDC	
	PROCUREMENT OF 1 LOT OTHER SUPPLIES
	PROCUREMENT OF 1 LOT OTHER SUPPLIES
	PROCUREMENT OF 1 LOT OTHER SUPPLIES
CSWD20-14 056 LIVE	PROCUREMENT OF 1 LOT OTHER SUPPLIES
000000000000000000000000000000000000000	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE SEARCH OF
CSWD20-14 057 FAM	
	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE SEARCH
CSWD20-14 058 FAM	
CSWD20-14 059 FAM	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE City Parent
	PROCUREMENT OF 1 LOT OTHER SUPPLIES
C3WD20-14 06 PRAC	
CSWD20-14 060 FAM	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE City Parent
0011020-14 000 FAIVI	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE Parent &
CSWD20-14 061 FAM	
2011 D20 14 0011 AM	

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10000	. 101	10000 1 LOT	0 1 LOT	10000 0	0 0	0
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10000	1 LOT	10000 1 LOT	0 0	0 1 LOT	10000 0	0
50000	TLOT	50000 1 LOT	50000 0	0 0	0 0	0
	1 LOT					
20000		20000 1 LOT	20000 0	0 0	0 0	0
5000	1 LOT	5000 1 LOT	5000 0	0 0	0 0	0
15000	1 LOT	15000 1 LOT	0 1 LOT	15000 0	0 0	0
10000	1 LOT	13000 1 201	0 1 201	10000 0	0.0	0
15000	-	15000 1 LOT	0 0	0 1 LOT	15000 0	0
17500	1 LOT	17500 1 LOT	0 0	0 0	0 1 LOT	17500
45000	1 LOT	45000 4107	0.0	0.0	0.4 L OT	45000
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	1 LOT		20000 0 0 1 LOT		0 0	0
40000	1 LOT	40000 1 LOT	UILUI	40000 0	0.0	0
30000	TLOT	30000 1 LOT	0 0	0 1 LOT	30000 0	0
	1 LOT					-
40000		40000 1 LOT	40000 0	0 0	0 0	0
	1 LOT					
40000	41.07	40000 1 LOT	0 0	0 0	0 1 LOT	40000
20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
20000	1 LOT	20000 1 201	20000 0	0.0	0.0	0
35000	1201	35000 1 LOT	35000 0	0 0	0 0	0
	1 LOT					
35000		35000 1 LOT	0 0	0 0	0 1 LOT	35000
50000	1 LOT	50000 4 LOT	50000 0	0.0	0.0	0
50000	1 LOT	50000 1 LOT 17500 1 LOT	50000 0	0 0	0 0	0
17500	1 LOT	17500 1 LOT	17500 0	0 0	0 0	0
25000	1 201	25000 1 LOT	25000 0	0 0	0 0	0
	1 LOT					
70000		70000 1 LOT	70000 0	0 0	0 0	0
00000	1 LOT		20000 0	0.0	0.0	0
30000	1 LOT	30000 1 LOT	30000 0	0 0	0 0	0
35000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
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35000	1 LOT	35000 1 LOT	0.0	0 0	0 1 LOT	35000
50000	1 201	50000 1 LOT	0 1 LOT	50000 0	0 0	0
	1 LOT					
75000		75000 1 LOT	0 1 LOT	75000 0	0 0	0
05000	1 LOT		2.2	0.4.LOT	05000.0	
65000	11.07	65000 1 LOT		0 1 LOT	65000 0	0
17500	1 LOT 1 LOT	17500 1 LOT	0 1 LOT	17500 0	0 0	0
75000	I LUI	75000 1 LOT	0 0	0 1 LOT	75000 0	0
	1 LOT			0.201		0
150000		150000 1 LOT	0 0	0 1 LOT	150000 0	0

	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR Parent & Child
CSWD20-14 062 FAMI	
CSWD20-14 063 4PS	PROCUREMENT OF 1 LOT OTHER SUPPLIES
CSWD20-14 064 4PS	PROCUREMENT OF 1 LOT OTHER SUPPLIES
CSWD20-14 065 4PS	PROCUREMENT OF 1 LOT OTHER SUPPLIES
	PROCUREMENT OF 1 LOT OTHER SUPPLIES
CSWD20-14 066 4PS	
CSWD20-14 067 4PS	PROCUREMENT OF 1 LOT OTHER SUPPLIES Search for Urban Gardening
C3WD20-14 007 4F3	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Search for Urban
CSWD20-14 068 4PS	Gardening
C3WD20-14 000 4F3	PROCUREMENT OF 1 LOT MEALS AND SNACKS Skills Enhancement &
CSWD20-14 069 4PS	Vocational Training SEAK-K
	PROCUREMENT OF 1 LOT OTHER SUPPLIES
00WD20-14 07 110A0	PROCUREMENT OF 1 LOT OTHER SUPPLIES Skills Enhancement &
CSWD20-14 070 4PS	Vocational Training SEAK-K
0011020 14 070 41 0	PROCUREMENT OF 1 LOT OTHER SUPPLIES Skills Enhancement &
CSWD20-14 071 4PS	Vocational Training SEAK-K
	PROCUREMENT OF 1 LOT MEALS AND SNACKS Basic Micro
CSWD20-14 072 4PS	Enterprise Management (SKA)
0011220 11012 110	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR Basic Micro
CSWD20-14 073 4PS	Enterprise Management (SKA)
	PROCUREMENT OF 1 LOT MEALS AND SNACKS Seminars for Inter-
CSWD20-14 074 4PS	Agency Committee
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR Seminars for Inter-
CSWD20-14 075 4PS	Agency Committee
CSWD20-14 076 MIGR	PROCUREMENT OF 1 LOT OFFICE SUPPLIES
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES
CSWD20-14 078 MIGR	PROCUREMENT OF 1 LOT OFFICE SUPPLIES
CSWD20-14 079 MIGE	PROCUREMENT OF 1 LOT OFFICE SUPPLIES
CSWD20 14 09 PRACT	PROCUREMENT OF 1 LOT OTHER SUPPLIES
CSWD20-14-00 FICAC	PROCUREMENT OF 1 LOT OTHER SUPPLIES
C3WD20-14 080 MIGR	PROCUREMENT OF 1 LOT OTHER SUPPLIES
CSWD20-14 081 MIGR	
CSWD20-14 082 MIGR	PROCUREMENT OF 1 LOT OTHER SUPPLIES
CSWD20-14 083 MIGR	PROCUREMENT OF 1 LOT OTHER SUPPLIES
	PROCUREMENT OF 1 LOT OTHER SUPPLIES Forum of Overseas
CSWD20-14 084 MIGR	
	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR Forum of
CSWD20-14 085 MIGR	
	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR General
CSWD20-14 086 SUPF	Assemblies KALIPI / Solo Parent
	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR General
CSWD20-14 087 SUPF	Assemblies KALIPI / Solo Parent
	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR General
C3WD20-14 000 SUPF	Assemblies KALIPI / Solo Parent
CSWD20-14 089 SUPF	PROCUREMENT OF 1 LOT FOOD AND NON FOOD ITEMS FOR Parole
C3WD20-14 09 PRAC	PROCUREMENT OF 1 LOT FOOD / NON FOOD ITEMS
	PROCUREMENT OF 1 LOT FOOD AND NON FOOD ITEMS FOR Parole
CSWD20-14 090 SUPF	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR ERPAT
CSWD20-14 091 SUPF	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR ERPAT
CSWD20-14 092 SUPF	PROCUREMENT OF 1 LOT OTHER SUPPLIES

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100000	1 LOT	100000 1 LOT	0 0	0 1 LOT	100000 0	0
61250	1 LOT	61250 1 LOT	61250 0	0 0	0 0	0
61250	1 LOT	61250 1 LOT	0 1 LOT	61250 0	0 0	0
61250	1 LOT	61250 1 LOT	0 0	0 1 LOT	61250 0	0
61250	1 LOT	61250 1 LOT	0 0	0 0	0 1 LOT	61250
01200	1 LOT	01200 1 201	0.0	00	0 1 201	01200
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150000	1 LOT	450000 4107	450000 0			
150000	1 LOT	150000 1 LOT	150000 0	0 0	0 0	0
40000	I LOI	40000 1 LOT	0 0	0 1 LOT	40000 0	0
17500	1 LOT	17500 1 LOT	0 0	0 1 LOT	17500 0	0
	1 LOT					
30000		30000 1 LOT	0 0	0 1 LOT	30000 0	0
20000	1 LOT	20000 1107	0.0	0.41.07	20000.0	0
30000	1 LOT	30000 1 LOT	0 0	0 1 LOT	30000 0	0
50000	1 201	50000 1 LOT	0 0	0 1 LOT	50000 0	0
	1 LOT					
30000	() OT	30000 1 LOT	0 0	0 1 LOT	30000 0	0
50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
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17500	1 LOT	17500 1 LOT	17500 0	0 0	0 0	0
17500	1 LOT	17500 1 LOT	0 1 LOT	17500 0	0 0	0
17500	1 LOT	17500 1 LOT	0 0	0 1 LOT	17500 0	0
17500	1 LOT	17500 1 LOT	0 0	0 0	0 1 LOT	17500
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17500	1 LOT	17500 1 LOT	17500 0	0 0	0 0	0
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17500	1 LOT	17500 1 LOT	0 0	0 0	0 1 LOT	17500
	1 LOT				• • • •	
60000		60000 1 LOT	0 1 LOT	60000 0	0 0	0
	1 LOT			150000 0		
150000	1107	150000 1 LOT	0 1 LOT	150000 0	0 0	0
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-	1 LOT					
35000		35000 1 LOT	0 0	0 1 LOT	35000 0	0
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52500	1 LOT	52500 1 LOT	52500 0	0 0	00	0
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	1 LOT					
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46144	I LUI	46144 1 LOT	40144 U	0.0	0.0	0

CSW020-14 098 RESC PROCURATION OF 110 THER SAPALES 46144 LOT 46144 LOT 0 0 1 0 0 1 0 <th>CSWD20-14 094 RES</th> <th>PROCUREMENT OF 1 LOT OTHER SUPPLIES</th> <th>46144</th> <th>1 LOT</th> <th>46144 1 LOT</th> <th>46144 0</th> <th>0 0</th> <th>0 0</th> <th>0</th>	CSWD20-14 094 RES	PROCUREMENT OF 1 LOT OTHER SUPPLIES	46144	1 LOT	46144 1 LOT	46144 0	0 0	0 0	0
CSW020-14 09R RESC COCURRENT OF 11.07 INFER BARKLES 440.44 LOT 0.0 0 0 0.10.T 4614.4 CSW020-14 09R RESC CSW020-14 00R RESC CSW020-16 00 0 <td< td=""><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td>•</td></td<>			-	-					•
CSWD20-14 097 RES PECCURATION OF 1017 REALS AND SMC/REPORT Prevaments 28000 1.07 28000 0.0 0.0 0.0 CSWD20-14 098 RES Markage bounding Antrop bounding </td <td>CSWD20-14 095 RES</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	CSWD20-14 095 RES		-						-
CSWD201-41097 RES Edited means a sense 28000 1 L07 28000 1 L07 28000 0 0 0 0 0 0 0 CSWD201-41098 RES RECCIRENTO G L10 FMELS AND SINCIS FOR Reparation 1000 1000 1000 0 0 </td <td>C3WD20-14 090 RES</td> <td></td> <td>40144</td> <td></td> <td>40144 1 201</td> <td>0.0</td> <td>0.0</td> <td>011201</td> <td>40144</td>	C3WD20-14 090 RES		40144		40144 1 201	0.0	0.0	011201	40144
CSWD20-14 09 RES RCQLRMMNT OF 110 TM ALS AND SWLCRS FOR Inspiration CONTROL AND SWLCRS FOR Inspiration CSWD20-14 09 RES 20000 1007 20000 0 0 0 CSWD20-14 09 RES ProcLAMMENT OF 110 TM ALS AND SWLCRS FOR Inspiration TRCLAMMENT OF TRLT INSPIRATION OF CMALS TRCLAMMENT ALS TRCLAMMENT TRALE AND TRLT ALS AND SWLCRS FOR INSPIRATION TRALE AND TRLT ALS A	CSWD20-14 097 RES		28000	I LOI	28000 1 LOT	28000 0	0.0	0.0	0
CSWD2D-14 098 RESC Committy 28000 107 28000 1 LOT 14000 0 0 0 0 0 0 CSWD2D-14 098 RESC PROCUREMENT OF LOT MEALS AND SMACKS FOR Responsible 14000 1 LOT 14000 1 LOT 0 1 LOT 14000 0 0 0 0 0 0 0 0			20000	1 LOT	20000 1 201	20000 0	00	0.0	Ũ
CSWD20-14 098 RESC Developed and an use PROLINEERING of LOT MEALS AND SMACKS FOR Regronsible 14000 110T 14000 1 LOT 0 1 LOT 14000 0 0 0 0 0 CSWD20-14 101 RESC Developed and an use and an use of the second and an use of the second and an use of the second and and and and and and and and and a	CSWD20-14 098 RES		28000		28000 1 LOT	28000 0	0 0	0 0	0
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CSWD20-14 100 RESC Enduced Relation of the ALS AND SNACKS FOR Maternal & CMM 14000 LOT 14000 LOT 14000 0 0 0 CSWD20-14 101 RESC PROCUREMENT OF LIDT MEAS AND SNACKS FOR Maternal & CMM 14000 LOT 14000 1LOT 14000 0 <td>CSWD20-14 099 RES</td> <td></td> <td>14000</td> <td></td> <td>14000 1 LOT</td> <td>14000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	CSWD20-14 099 RES		14000		14000 1 LOT	14000 0	0 0	0 0	0
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CSWD20-14 101 RESC Case 14000 14000 14000 14000 0	CSWD20-14 100 RES		14000		14000 1 LOT	0 1 LOT	14000 0	0 0	0
BRCURENEMENT OF 1.LOT MALES AND SMACKS FOR Maximul & Colum PROCURENEMENT OF 1.LOT MALES AND SMACKS FOR Maximul & Colum PROCURENEMENT OF 1.LOT MALES AND SMACKS FOR Maximul & Colum PROCURENEMENT OF 1.LOT MALES AND SMACKS FOR Maximul & Colum PROCURENEMENT OF CHILE SUPPLIES FOR ORD FACES 35000 1LOT 14000 1 LOT 0 1 LOT 14000 0 0 0 0 CSWD20-14 103 RESK d's don Famil CSWD20-15 01 COMPARIZATION OF THE SUPPLIES FOR ORD FACES 35000 35000 1LOT 35000 1 LOT 0 1 LOT 35000 0 0 0 0	CSWD20 14 101 DES		14000	1 LOT	14000 1 LOT	14000 0	0.0	0.0	0
CSWD20-14 102 RESC 14000 14000 14000 14000 0 0 CSWD20-14 102 RESC Concurrent of 1-107 MEALS AND SWLCKS FOR Social Services 21000 1.LOT 21000 0	C3WD20-14 101 RES		14000	11.07	14000 1 LOT	14000 0	0.0	0.0	0
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CSWD20-15 023 ESTABLISHMENT OF WOMEN CRISIS CENTER ORD CARE VILLAGE 1000000 1 LOT 1000000 1 LOT 0 1 LOT 1000000 0 0 0 0 CSWD20-15 024 ESTABLISHMENT OF HALF WAY HOME IN ORD CARE VILLAGE 1000000 1 LOT 1000000 0 0 1 LOT 0 1 LOT 0 1 LOT 1000000 0 0 0 0 0 0 CSWD20-15 025 ESTABLISHMENT OF MULTI-PURPOSE HALL IN WOMEN COMPOUND 10000000 1 LOT 0 1 LOT 0 1 LOT 10000000 0 0 0 0		ESTABLISHMENT OF CENTER FOR CHILDREN WITH SPECIAL NEEDS		1 LOT					
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CSWD20-15 025 ESTABLISHMENT OF MULTI-PURPOSE HALL IN WOMEN COMPOUND CSWD20-15 026 1 LOT 1 LOT 1 0000000 1 LOT 0 1 LOT 0 1 LOT 0 0 0 0	CSWD20-15 023	ESTABLISHMENT OF WOMEN CRISIS CENTER ORO CARE VILLAGE	1000000	1 LOT	10000000 1 LOT	0 1 LOT	10000000 0	0 0	0
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CSWD20-15 037	REHABILITATION OF CHILD DEVELOPMENT CENTER	500000	1 LOT	500000 1 LOT	0 1 LOT	500000 0	0 0	0
CSWD20-15 037 CSWD20-15 038	REHABILITATION OF CHILD DEVELOPMENT CENTER	500000	1 LOT		0 1 LOT	500000 0		0
	REHABILITATION OF CHILD DEVELOPMENT CENTER		1 LOT	500000 1 LOT	0 1 LOT		0 0 0 0	0
CSWD20-15 039 CSWD20-15 04	CONSTRUCTION OF CHILD DEVELOPMENT CENTER	500000 1500000	1 LOT	500000 1 LOT 1500000 1 LOT	0 1 LOT 0 1 LOT	500000 0 1500000 0	0 0	0
CSWD20-15 04 CSWD20-15 040	REHABILITATION OF CHILD DEVELOPMENT CENTER	500000	1 LOT		0 1 LOT	500000 0	0 0	0
	REHABILITATION OF CHILD DEVELOPMENT CENTER		1 LOT	500000 1 LOT				0
CSWD20-15 041	REHABILITATION OF CHILD DEVELOPMENT CENTER	500000	1 lot	500000 1 LOT	0 1 LOT	500000 0	0 0	0
CSWD20-15 042	REHABILITATION OF CHILD DEVELOPMENT CENTER	500000	1 LOT	500000 1 lot	0 1 lot	500000 0	0 0	0
CSWD20-15 043		500000	-	500000 1 LOT	0 1 LOT	500000 0	0 0	0
CSWD20-15 044	REHABILITATION OF CHILD DEVELOPMENT CENTER	500000	1 LOT	500000 1 LOT	0 1 LOT	500000 0	0 0	0
CSWD20-15 045	RENOVATION OF OSCA BLDG PHASE II	500000	1 LOT	500000 1 LOT	0 1 LOT	500000 0	0 0	0
CSWD20-15 046	FENCING AT CARE CENTER FOR CHILDREN	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CSWD20-15 047	FENCING AT CICL GIRLS BUILDING	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CSWD20-15 048	FENCING AT BOYSTOWN	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CSWD20-15 049	FENCING OF BAHAY PAG ASA	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CSWD20-15 05	CONSTRUCTION OF CHILD DEVELOPMENT CENTER	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	0 0	0
CSWD20-15 050	FENCING OF WOMEN DEVELOPMENT CENTER	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CSWD20-15 051	FENCING OF HOME FOR THE ELDERLY	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CSWD20-15 052	CONSTRUCTION OF RESIDENTIAL CARE FOR ELDERLY BUILDING	20000000	1 LOT	20000000 1 LOT	0 1 LOT	20000000 0	0 0	0
CSWD20-15 053	CONSTRUCTION OF SUPPLY WAREHOUSE & ARCHVES	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	0 0	0
CSWD20-15 054	CONSTRUCTION OF DAY CARE CENTERS	3508759	1 LOT	3508759 1 LOT	0 1 LOT	3508759 0	0 0	0
CSWD20-15 055	RENOVATION OF OSCA BUILDING	3000000	1 LOT	3000000 1 LOT	0 1 LOT	3000000 0	0 0	0
	CONSTRUCTION OF PERSONS WITH DISABILITIES AFFAIRS OFFICE		1 LOT					
CSWD20-15 056	(OPDA)	5000000		5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CSWD20-15 057	CONSTRUCTION OF BUILDING OF THE TEMPORARY SHELTER FOR MENTALLY ILL	4000000	1 LOT	4000000 1 LOT	0 1 LOT	4000000 0	0 0	0
C3WD20-15 057	CONSTRUCTION OF WOMEN DEVELOPMENT CENTER BUILDING	4000000	1 LOT	4000000 1 201	UTLOT	400000 0	0.0	0
CSWD20-15 058	PHASE II MACANHAN	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CSWD20-15 059	CONSTRUCTION OF BAHAY PAG ASA BUILDING	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CSWD20-15 06	CONSTRUCTION OF CHILD DEVELOPMENT CENTER	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	0 0	0
CSWD20-15 060	CONSTRUCTION OF BUILDING FOR CICL GIRLS	10000000	1 LOT	10000000 1 LOT	0 1 LOT	10000000 0	0 0	0
CSWD20-15 061	CONSTRUCTION /REHABILITATION OF BOYS TOWN BUILDING	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CSWD20-15 062	RENOVATION OS 2 CLASSROOMS AT CARE CENTER BUILDING	800000	1 LOT	800000 1 LOT	0 1 LOT	800000 0	0 0	Õ
CSWD20-15 063	REHABILITATION OF CARE CENTER BUILDING	5000000	1 LOT	5000000 1 LOT	0 1 LOT	5000000 0	0 0	0
CSWD20-15 064	CONSTRUCTION OF 1 SUWCP CENTER	1000000	1LOT	1000000 1LOT	0 1LOT	1000000 0	0 0	Õ
CSWD20-15 065	REHABILITATION OF HOME CARE FOR GIRLS BUILDING	4000000	1 LOT	4000000 1 LOT	0 1 LOT	4000000 0	0 0	0
CSWD20-15 066	CONSTRUCTION OF CHILDRENS PARK	1000000	1 LOT	1000000 1 LOT	0 1 LOT	1000000 0	0 0	0
CSWD20-15 07	CONSTRUCTION OF CHILD DEVELOPMENT CENTER	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	0 0	0
CSWD20-15 08	CONSTRUCTION OF CHILD DEVELOPMENT CENTER	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	0 0	0
CSWD20-15 09	CONSTRUCTION OF CHILD DEVELOPMENT CENTER	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	0 0	0
CSWD20-2 001 ECCI		35000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
CSWD20-2 007 ECCI		35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
CSWD20-2 002 ECCI		35000	1 LOT	35000 1 LOT	0 0	0 1 LOT	35000 0	0
	PROCUREMENT OF 1 LOT ADVERTISEMENT	35000	1 LOT	35000 1 LOT	0 0	0 0	0 1 LOT	35000
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	210000	1 LOT	210000 1 LOT	210000 0	0 0	0 0	33000
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	210000	1 LOT	210000 1 LOT	0 1 LOT	210000 0	00	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	210000	1 LOT	210000 1 LOT	0 1 LOT	210000 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	210000	1 LOT		0 0 1 101		0 0 0 1 LOT	210000
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	175000	1 LOT	210000 1 LOT 175000 1 LOT	175000 0	0 0 0 0		210000
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	175000	1 LOT	175000 1 LOT 175000 1 LOT	0 1 LOT	0 0 175000 0	0 0 0 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	75000	1 LOT					0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES		1 LOT	75000 1 LOT	0 0	0 1 LOT	75000 0	0
C3WD20-2 012 ECCL	FILOGOINEIMEINT OF I LOT OFFICE SUPPLIES	100000	1 101	100000 1 LOT	0 0	0 1 LOT	100000 0	U

CSM202-2014 ECCD PROJEMBARKA G* LICI PROCEMENT 100000 LUCT 100000 0	CSWD20-2 013 ECCD PROCUREMENT OF 1 LOT OFFICE SUPPLIES	75000 1 L	LOT 75000 1 LOT	0 0	0 0	0 1 LOT	75000
CSW0202-015 CCO PSOCREPART OF 1.07 DESEL 100000 1.0T 100000 1.0T 100000 0 0		100000 1 L				0 1 LOT	
CSW0202-016_ECCD PROCEENSIGNED 100000 LOT 000000 LOT 000000 0 0 0 0 0 CSW0202-016_ECCD PROCEMENTS 75000 LOT 0 0 1LOT 75000 0 CSW0202-016_ECCD PROCEMENTS 75000 LOT 0					0 0		
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CSW02b2-016_ECCD COUCLEMENT OF IF SMARPARTS 25000 LOT 25000 LOT 0 0 1 DOT 25000 I DOT 25000	CSWD20-2 017 ECCD PROCUREMENT OF 1 LOT SPAREPARTS			0 0		75000 0	0
CSW022-202 CCC PROCLEMENT OF LOT MEALS AND SMARSE 30000 1.07 30000 0	CSWD20-2 018 ECCD PROCUREMENT OF 1 SPAREPARTS	25000 1 L		0 0	0 1 LOT		0
CS/M022-200 CCC RECURRENT OF LOT WEALS AND SMAKES 30000 LOT 30000 1.0T 0.1.0T 30000 0 0.0 0.0 CS/M022-202 ECC PROCLEMENT OF LOT WEALS AND SMAKES 30000 1.0T 30000 1.0T 0.1.0T 30000 0 0.0<	CSWD20-2 019 ECCD PROCUREMENT OF 1 LOT DIESEL						50000
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CSW DD2-202 CSW DD2-202 CSW DD2-202 CSW DD2-203 CSW DD2-203 <thcsw dd2-204<="" th=""> <thcsw dd2-204<="" th=""></thcsw></thcsw>	CSWD20-2 022 ECCD PROCUREMENT OF 1 LOT MEALS AND SNACKS						0
CSWD20-224 ECCD PINCURENT OF LICT MALS AND SMACKS 300000 LOT 01LOT 01LOT 00000 00 00 CSWD20-226 ECCD PINCURENT OF LICT THER SUPPLES 30000 LOT 5000 LOT 5000 LOT 5000 00 00 00 CSWD20-226 ECCD PINCURENT OF LICT THER SUPPLES 30000 LOT 50000 LOT 50000 LOT 50000 00 <t< td=""><td></td><td>30000 1 L</td><td>LOT 30000 1 LOT</td><td>0 0</td><td>0 0</td><td>0 1 LOT</td><td>30000</td></t<>		30000 1 L	LOT 30000 1 LOT	0 0	0 0	0 1 LOT	30000
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CSWD20-202 602 ECCD PROCUREMENT OF 11.0T OTHER SUPPLIES 30000 1.0T 300000 1.0T 0 1.0T 0 1.0T 50000 0 0 0 CSWD20-202 ECCD PROCUREMENT OF 11.0T MER SUPPLIES 300000 1.0T 0 1.0T 0 1.0T 50000 0 0 0 0 0 CSWD20-202 ECCD PROCUREMENT OF 11.0T MER SUPPLIES 50000 1.0T 0 1.0T 0 1.0T 50000 0 <t< td=""><td></td><td>5000 1 L</td><td></td><td>0 1 LOT</td><td></td><td>0 0</td><td>0</td></t<>		5000 1 L		0 1 LOT		0 0	0
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CSWD2-202 COUNT FOUNDERMENT OF LOT OTHER SUPPLIES FOUND	CSWD20-2 027 ECCD PROCUREMENT OF 1 LOT OTHER SUPPLIES	50000 1 L	LOT 50000 1 LOT	0 1 LOT	50000 0	0 0	0
CSWD22-203 COLUMERATOR OF LIGT TARPALIN 5000 LIGT 50000 LIGT 5000	CSWD20-2 028 ECCD PROCUREMENT OF 1 LOT MEALS & SNACKS	300000 1 L	LOT 300000 1 LOT	0 1 LOT	300000 0	0 0	0
CSWD20-2 031 ECC PROCUREMENT OF LOT MARAJANO SNACKS 100000 1.0T 100000 1.0T 0.1 LOT 0.0 0.0 0.0 CSWD20-2 033 ECC PROCUREMENT OF LOT TARPAULIN 5000 1.0T 30000 1.0T 30000 0.0 0.0 CSWD20-2 033 ECC PROCUREMENT OF LOT TARPAJUN 5000 1.0T 50000 1.0T 50000 0.0 0.0 0.0 CSWD20-2 035 ECC PROCUREMENT OF LOT MEALS AND SNACKS 50000 1.0T 50000 1.0T 50000 0.0 0.0 0.0 CSWD20-2 037 ECC PROCUREMENT OF LOT MEALS AND SNACKS 50000 1.0T 50000 1.0T 0.0 0.1 LOT 50000 0.0 0.0 0.1 LOT 50000 1.0T 50000 1.0T 50000 0.0 0.0 0.1 LOT 50000 1.0T 50000 0.0 0.0 0.1 LOT 50000 1.0T 50000 1.0T 50000 1.0T 50000 1.0T 50000 1.0T 50000 1.0T 50000 0.0 0.1 L	CSWD20-2 029 ECCD PROCUREMENT OF 1 LOT OTHER SUPPLIES	50000 1 L	LOT 50000 1 LOT	0 1 LOT	50000 0	0 0	0
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CSWD20-2 064 CCPC PROCUREMENT OF 1 LOT MEALS AND SNACKS	100000	1 LOT	100000 1 LOT	0 0	0 0	0 0 U 0 1 LOT	100000
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CSWD20-2 066 CCPC PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 0	00	0 1 LOT	5000
CSWD20-2 067 CCPC PROCUREMENT OF 1 LOT MEALS AND SNACKS	150000	1 LOT	150000 1 LOT	0 0	0 0	0 1 LOT	150000
CSWD20-2 068 CCPC PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 0	00	0 1 LOT	5000
CSWD20-2 069 CCPC PROCUREMENT OF 1 LOT OTHER SUPPLIES	50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
CSWD20-2 070 CCPC PROCUREMENT OF 1 LOT OTHER SUPPLIES	30000	1 LOT	30000 1 LOT	0 0	0 0	0 1 LOT	30000
CSWD20-2 071 CCPC PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	00000
CSWD20-2 072 CCPC PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CSWD20-2 073 CCPC PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
CSWD20-2 074 CCPC PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
CSWD20-2 075 CCPC PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 0	00	0 1 LOT	50000
CSWD20-2 076 CEDC PROCUREMENT OF 1 LOT OFFICE SUUPLIES	20000	1 LOT	20000 1 LOT	20000 0	00	0 0	0
CSWD20-2 077 CEDC PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	0 0	00	0 1 LOT	20000
CSWD20-2 078 SDC/H PROCUREMENT OF 1 LOT OFFICE SUPPLIES	55000	1 LOT	55000 1 LOT	55000 0	0 0	0 0	20000
CSWD20-2 079 SDC/H PROCUREMENT OF 1 LOT OFFICE SUPPLIES	55000	1 LOT	55000 1 LOT	0 1 LOT	55000 0	0 0	0
CSWD20-2 080 SDC/H PROCUREMENT OF 1 LOT OFFICE SUPPLIES	55000	1 LOT	55000 1 LOT	0 0	0 1 LOT	55000 0	0
CSWD20-2 081 SD /HC PROCUREMENT OF 1 LOT OFFICE SUPPLIES	55000	1 LOT	55000 1 LOT	0 0	0 0	0 1 LOT	55000
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CSWD20-2 086 SDC/H PROCUREMENT OF 1 LOT DIESEL	100000	1 LOT	100000 1 LOT	100000 0	0 0	0 0	0
CSWD20-2 087 SDC.H PROCUREMENT OF 1 LOT FUELOIL & LUBRICANTS	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	00	0
CSWD20-2 088 SDC/H PROCUREMENT OF 1 LOT GASOLINE	75000	1 LOT	75000 1 LOT	0 0	0 1 LOT	75000 0	0
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CSWD20-2 090 SDC/H PROCUREMENT OF 1 LOT SECURITY SERVICES	612000	1 LOT	612000 1 LOT	612000 0	0 0	0 0	0
CSWD20-2 091 SDC/H PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
CSWD20-2 092 SDC/H PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 0	0 1 LOT	5000 0	0
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CSWD20-2 094 SDC/H PROCUREMENT OF 1 LOT MEALS AND SNACKS	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	0 0	0
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CSWD20-2 097 SDC/H PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
CSWD20-2 098 SDC/H PROCUREMENT OF 1 LOT OTHER SUPPLIES	30000	1 LOT	30000 1 LOT	0 0	00	0 1 LOT	30000
CSWD20-2 099 SDC/H PROCUREMENT OF 1 LOT MEALS AND SNACKS	150000	1 LOT	150000 1 LOT	150000 0	00	0 0	0
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CSWD20-2 101 SDC/H PROCUREMENT OF 1 LOT MEALS AND SNACKS	75000	1 LOT	75000 1 LOT	0 1 LOT	75000 0	00	0
CSWD20-2 102 SDC/H PROCUREMENT OF 1 LOT MEALS AND SNACKS	75000	1 LOT	75000 1 LOT	0 1 LOT	75000 0	00	0
CSWD20-2 103 SUWC PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	35000 0	0 0	00	0
CSWD20-2 104 SUWC PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	00	0
CSWD20-2 105 SUWCIPROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 0	0 1 LOT	35000 0	0
CSWD20-2 105 SUWC PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 0	0 0	0 1 LOT	35000
CSWD20-2 107 SUWC PROCUREMENT OF 1 LOT FOOD AND NON FOOD ITEMS	175000	1 LOT	175000 1 LOT	0 0 U 0 1 LOT	175000 0	0 0 0	35000
CSWD20-2 107 SOWC PROCUREMENT OF 1 LOT FOOD AND NON FOOD ITEMS	175000	1 LOT	175000 1 LOT	0 0 0	0 1 LOT	175000 0	0
CSWD20-2 109 TAWA PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	25000 0	0 0	0 0	0
CSWD20-2 109 TAWA PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT 25000 1 LOT	25000 0 0 1 LOT	25000 0	0 0	0
CSWD20-2 111 TAWA PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT 25000 1 LOT	0 0 0	25000 0 0 1 LOT	25000 0	0
GOVEDZU-Z TTT TAVEAU NOOOKLINEN OF TEOTOTTEK OUFFELED	20000	1 201	2000 I LUI	0.0	UILUI	2000 0	U

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	PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 0	0 1 LOT	25000
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	25000 0	0 0	0 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 1 LOT	25000 0	0 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 1 LOT	25000 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 0	0 1 LOT	25000
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	25000 0	0 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 lot	25000 1 lot	0 1 lot	25000 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 1 LOT	25000 0	0
CSWD20-2 120 SAGIP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 0	0 1 LOT	25000
CSWD20-2 121 SAGIP	PROCUREMENT OF 1 LOT DESKTOP COMPUTER W PRINTER	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CSWD20-2 122 SCSP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CSWD20-2 124 SCSP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 1 LOT	25000 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 0	0 1 LOT	25000
CSWD20-2 126 SCSP	PROCUREMENT OF 1 LOT MEALS & SNACKS	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	0 0	0
CSWD20-2 127 SCSP	PROCUREMENT OF 1 LOT TARPAULIN	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
CSWD20-2 128 SCSP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	30000	1 LOT	30000 1 LOT	0 1 LOT	30000 0	0 0	0
	PROCUREMENT OF 1 LOT MEALS & SNACKS	100000	1 LOT	100000 1 LOT	0 0	0 1 LOT	100000 0	0
CSWD20-2 130 SCSP	PROCUREMENT OF 1 LOT MEALS & SNACKS	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 1 LOT	25000 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 0	0 1 LOT	25000
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 0	0 1 LOT	35000 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 0	0 0	0 1 LOT	35000
	PROCUREMENT OF 1 LOT MEALS & SNACKS	35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
00112202100000	PROCUREMENT OF 1 LOT MEALS & SNACKS	35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
001102021100000	PROCUREMENT OF 1 LOT MEALS & SNACKS	70000	1 LOT	70000 1 LOT	0 0	0 0	0 1 LOT	70000
001122021110000	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	25000 0	0 0	0 0	00000
00110202112010	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 1 LOT	25000 0	0 0	0
00110202110210	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 1 LOT	25000 0	0
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 0	0 1 LOT	25000
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	23000
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
00110202111010	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 0	0 1 LOT	35000 0	0
00110202110210	PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 0	0 0	0 1 LOT	35000
00110202110210	PROCUREMENT OF 1 LOT MEALS & SNACKS	70000	1 LOT	70000 1 LOT	0 1 LOT	70000 0	0 0	0
	PROCUREMENT OF 1 LOT MEALS & SNACKS	70000	1 LOT	70000 1 LOT	0 0	0 1 LOT	70000 0	0
	PROCUREMENT OF 1 LOT MEALS & SNACKS	70000	1 LOT	70000 1 LOT	0 0	0 0	0 1 LOT	70000
	PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 0 U	5000 0	0 0	70000
	PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 0 0	0 1 LOT	5000 0	0
	PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT		0 0	0 0	0 1 LOT	5000
	PROCUREMENT OF MEALS AND SNACKS FOR THE ANNUAL CDT	5000	1 LOT	5000 1 LOT	0 0	0.0	UTLOT	5000
	ACTIVITIES	400000	I LOI	400000 1 LOT	400000 0	0 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ANNUAL CDT	.00000	1 LOT		100000 0	00		v
CSWD20-2 157 ECCD		100000		100000 1 LOT	100000 0	0 0	0 0	0
T	PROCUREMENT OF 1 LOT TARPAULIN FOR THE ANNUAL CDT	-	1 ;LOT					
CSWD20-2 158 ECCD		10000		10000 1 ;LOT	10000 0	0 0	0 0	0

	г	11.07					
PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE NATIONAL CSWD20-2 159 ECCD CHILDREN'S MONTH AND FAMILY DAY	400000	1 LOT	400000 1 LOT	0 1 LOT	400000 0	0 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE NATIONAL	400000	1 LOT	400000 1 201	01201	400000 0	00	0
CSWD20-2 160 ECCD CHILDREN'S MONTH AND FAMILY DAY	100000		100000 1 LOT	0 1 LOT	100000 0	0 0	0
PROCUREMENT OF 1 LOT TARPAULIN FOR THE NATIONAL	40000	1 LOT		0.4.LOT	40000.0		
CSWD20-2 161 ECCD CHILDREN'S MONTH AND FAMILY DAY PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
CSWD20-2 162 ECCD NUTRITION MONTH	150000	I LOI	150000 1 LOT	0 1 LOT	150000 0	0 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE NUTRITION	100000	1 LOT		0 1 201		00	Ũ
CSWD20-2 163 ECCD MONTH	100000		100000 1 LOT	0 1 LOT	100000 0	0 0	0
PROCUREMENT OF 1 LOT TARPAULIN FOR THE NUTRITION	40000	1 LOT		0.4 L OT	10000 0		
CSWD20-2 164 ECCD MONTH PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE YEAR END	10000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
CSWD20-2 165 ECCD EVALUATION	500000	I LOI	500000 1 LOT	0 0	0 1 LOT	500000 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE YEAR END	000000	1 LOT		00	0 1 201		Ũ
CSWD20-2 166 ECCD EVALUATION	200000		200000 1 LOT	0 0	0 1 LOT	200000 0	0
PROCUREMENT OF 1 LOT TARPAULIN FOR THE YEAR END	40000	1 LOT			0.4 L OT	10000 0	
CSWD20-2 167 ECCD EVALUATION CSWD20-3 001 PEER PROCUREMENT OF 1 LOT OTHER SUPPLIES	10000	1 LOT	10000 1 LOT	0 0	0 1 LOT	10000 0	0
	70000		70000 1 LOT	70000 0	0 0	0 0	0
	70000	1 LOT 1 LOT	70000 1 LOT	0 1 LOT	70000 0	0 0	0
001102000000000000000000000000000000000	70000	1 LOT	70000 1 LOT	0 0	0 1 LOT	70000 0	70000
CSWD20-3 004 PEER PROCUREMENT OF 1 LOT OTHER SUPPLIES	70000	1 LOT	70000 1 LOT	0 0	0 0	0 1 LOT	70000
CSWD20-3 005 PEER PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	25000 0	0 0	0 0	0
CSWD20-3 006 PEER PROCUREMENT OF 1 LOT OFFICE SUPPLIES CSWD20-3 007 PEER PROCUREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 1 LOT	25000 0	0 0	0
CSWD20-3 007 PEER PROCOREMENT OF 1 LOT OFFICE SUPPLIES	25000	1 LOT	25000 1 LOT	0 0 0 0	0 1 LOT	25000 0	0
CSWD20-3 009 PEER PROCUREMENT OF 1 LOT OFFICE SUFFLIES	25000 75000	1 LOT	25000 1 LOT	75000 0	0 0 0 0	0 1 LOT 0 0	25000 0
CSWD20-3 010 PEER PROCUREMENT OF 1 LOT MEALS AND SNACKS	75000	1 LOT	75000 1 LOT			0 0	0
CSWD20-3 011 PEER PROCUREMENT OF 1 LOT MEALS AND SNACKS	75000	1 LOT	75000 1 LOT	0 1 LOT 0 0	75000 0 0 1 LOT	75000 0	0
CSWD20-3 012 PEER PROCUREMENT OF 1 LOT MEALS AND SNACKS	75000	1 LOT	75000 1 LOT 75000 1 LOT	0 0	0 1 LOT	75000 0	0
CSWD20-3 013 PEER PROCUREMENT OF 1 LOT MEALS AND SNACKS	75000	1 LOT	75000 1 LOT	0 0	0 0 0	0 1 LOT	75000
CSWD20-3 014 PEER PROCUREMENT OF 1 LOT MEALS AND SNACKS	100000	1 LOT	100000 1 LOT	0 0 0 1 LOT	100000 0	0 0 0	75000
CSWD20-3 015 PEER PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 1 LOT	5000 0	00	0
CSWD20-3 016 PEER PROCUREMENT OF 1 LOT OTHER SUPPLIES	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	00	0
CSWD20-3 017 PEER PROCUREMENT OF 1 LOT MEALS AND SNACKS	100000	1 LOT	100000 1 LOT	0 0	0 0	0 1 LOT	100000
CSWD20-3 018 PEER PROCUREMENT OF 1 LOT OTHER SUPPLIES	50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
CSWD20-3 019 AFTER PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	00000
CSWD20-3 020 AFTER PROCUREMENT OF 1 LOT OTHER SUPPLIES	35000	1 LOT	35000 1 LOT	0 0	0 0	0 1 LOT	35000
CSWD20-3 021 AFTER PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	00000
CSWD20-3 022 AFTER PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CSWD20-3 023 AFTER PROCUREMENT OF 1 LOT MEALS AND SNACKS	100000	1 LOT	100000 1 LOT	0 0	0 1 LOT	100000 0	0
CSWD20-3 024 AFTER PROCUREMENT OF 1 LOT MEALS AND SNACKS	100000	1 LOT	100000 1 LOT	0 0	0 0	0 1 LOT	100000
CSWD20-3 025 AFTER PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CSWD20-3 026 PROCUREMENT OF 1 LOT MEALS AND SNACKS	50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
CSWD20-3 027 AFTER PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 1 LOT	25000 0	0
CSWD20-3 028 AFTER PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 0	0 1 LOT	5000 0	0
CSWD20-3 029 AFTER PROCUREMENT OF 1 LOT MEALS AND SNACKS	150000	1 LOT	150000 1 LOT	0 0	0 0	0 1 LOT	150000
CSWD20-3 030 BAHAYPROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
CSWD20-3 031 BAHAYPROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
CSWD20-3 032 BAHAYPROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	0 0	0 0	0 1 LOT	20000
CSWD20-3 033 BAHAY PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
CSWD20-3 034 BAHAY PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
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CSWD20-3 035 BAHA PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	0 1 LOT	20000.0	0.0	0
CSWD20-3 036 BAHA PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT 20000 1 LOT		20000 0	0 0	0
CSWD20-3 037 BAHA PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT 20000 1 LOT	0 0 0 0	0 1 LOT 0 0	20000 0 0 1 LOT	20000
CSWD20-3 038 BAHA PROCUREMENT OF 1 LOT OTHER SUPPLIES	55000	1 LOT	55000 1 LOT	55000 0	0 0	0 0	20000
CSWD20-3 039 BAHA PROCUREMENT OF 1 LOT OTHER SUPPLIES		1 LOT		0 1 LOT		0 0	0
CSWD20-3 040 BAHA PROCUREMENT OF 1 LOT OTHER SUPPLIES	55000	1 LOT	55000 1 LOT		55000 0		0
CSWD20-3 040 BAHA PROCUREMENT OF 1 LOT OTHER SUPPLIES	55000 55000	1 LOT	55000 1 LOT	0 0	0 1 LOT	55000 0	55000
			55000 1 LOT	0 0	0 0	0 1 LOT	55000
CSWD20-3 042 BAHAYPROCUREMENT OF 1 LOT SECURITY SERVICES	612000	1 LOT	612000 1 LOT	612000 0	0 0	0 0	0
CSWD20-3 043 BAHAY PROCUREMENT OF 1 LOT MEALS & SNACKS	150000	1 LOT	150000 1 LOT	150000 0	0 0	0 0	0
CSWD20-3 044 BAHAYPROCUREMENT OF 1 LOT MEALS & SNACKS	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	0 0	0
CSWD20-3 045 BAHAYPROCUREMENT OF 1 LOT MEALS & SNACKS	100000	1 LOT	100000 1 LOT	0 0	0 1 LOT	100000 0	0
CSWD20-3 046 BAHA PROCUREMENT OF 1 LOT OTHER SUPPLIES	25000	1 LOT	25000 1 LOT	0 0	0 1 LOT	25000 0	0
CSWD20-3 048 BAHAYPROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	5000 0	0 0	0 0	0
CSWD20-3 049 BAHAYPROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 1 LOT	5000 0	0 0	0
CSWD20-3 050 BAHA PROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 0	0 1 LOT	5000 0	0
CSWD20-3 051 BAHAYPROCUREMENT OF 1 LOT TARPAULIN	5000	1 LOT	5000 1 LOT	0 0	0 0	0 1 LOT	5000
CSWD20-4 01 CDRMO PROCUREMENT OF 1 LOT NFA RICE	1500000	1 LOT	1500000 1 LOT	1500000 0	0 0	0 0	0
CSWD20-4 010 CDRM PROCUREMENT OF 1 LOT NON FOOD ITEMS	400000	1 LOT	400000 1 LOT	0 1 LOT	400000 0	0 0	0
CSWD20-4 011 CDRM PROCUREMENT OF 1 LOT NON FOOD ITEMS	400000	1 LOT	400000 1 LOT	0 0	0 1 LOT	400000 0	0
CSWD20-4 012 CDRM PROCUREMENT OF 1 LOT NON FOOD ITEMS	400000	1 LOT	400000 1 LOT	0 0	0 0	0 1 LOT	400000
CSWD20-4 02 CDRMO PROCUREMENT OF 1 LOT NFA RICE	1500000	1 LOT	1500000 1 LOT	0 1 LOT	1500000 0	0 0	0
PROCUREMENT OF 1 LOT RENTAL OF VENUE FOR THE End	40000	1 LOT		0.4 L OT	40000 0	0.0	0
CSWD20-4 022 WDC Prostitution & Human Trafficking Advocacy	10000	11.07	10000 1 LOT	0 1 LOT	10000 0	0 0	0
CSWD20-4 03 CDRMO PROCUREMENT OF 1 LOT NFA RICE	1500000	1 LOT	1500000 1 LOT	0 0	0 1 LOT	1500000 0	0
CSWD20-4 030 WDC Advocacy Activities	30000	1 LOT	30000 1 LOT	0 1 LOT	30000 0	0 0	0
CSWD20-4 050 WDC Advocacy Activities CSWD20-4 04 CDRMO PROCUREMENT OF 1 LOT NFA RICE	150000	1 LOT	1500000 1 LOT	0 0	0 0	0 1 LOT	1500000
CSWD20-4 05 CDRMO PROCUREMENT OF 1 LOT FOOD ITEMS	600000	1 LOT	600000 1 LOT	600000 0	0 0	0 0	1500000
CSWD20-4 06 CDRMO PROCUREMENT OF 1 LOT FOOD ITEMS	600000	1 LOT		0 1 LOT	600000 0	0 0	0
CSWD20-4 07 CDRMO PROCUREMENT OF 1 LOT FOOD ITEMS		1 LOT	600000 1 LOT				0
CSWD20-4 07 CDRMO PROCUREMENT OF 1 LOT FOOD ITEMS	600000	1 LOT	600000 1 LOT	0 0 0 0 0	0 1 LOT 0 0	600000 0 0 1 LOT	600000
CSWD20-4 09 CDRMO PROCUREMENT OF 1 LOT NON FOOD ITEMS	600000	1 LOT	600000 1 LOT				00000
	400000	1 LOT	400000 1 LOT	400000 0	0 0	0 0	0
	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
CSWD20-5 010 ECLIP PROCUREMENT OF 1 LOT MEALS & SNACKS CSWD20-5 010 ECLIP PROCUREMENT OF 1 LOT LAPTOP W PRINTER	100000		100000 1 LOT	100000 0	0 0	0 0	0
	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CSWD20-5 011 ECLIP PROCUREMENT OF 1 LOT MEALS & SNACKS	50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
CSWD20-5 012 ECLIP PROCUREMENT OF 1 LOT MEALS & SNACKS	50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
CSWD20-5 013 ECLIP PROCUREMENT OF 1 LOT MEALS & SNACKS	50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
CSWD20-5 02 ECLIP PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
CSWD20-5 03 ECLIP PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
CSWD20-5 04 ECLIP PROCUREMENT OF 1 LOT OFFICE SUPPLIES	20000	1 LOT	20000 1 LOT	0 0	0 0	0 1 LOT	20000
CSWD20-5 05 ECLIP PROCUREMENT OF 1 LOT OTHER SUPPLIES	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
CSWD20-5 06 ECLIP PROCUREMENT OF 1 LOT OTHER SUPPLIES	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
CSWD20-5 07 ECLIP PROCUREMENT OF 1 LOT OTHER SUPPLIES	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
CSWD20-5 08 ECLIP PROCUREMENT OF 1 LOT OTHER SUPPLIES	20000	1 LOT	20000 1 LOT	0 0	0 0	0 1 LOT	20000
CSWD20-5 09 ECLIP PROCUREMENT OF 1 LOT MEALS AND SNACKS	70000	1 LOT	70000 1 LOT	70000 0	0 0	0 0	0
CSWD20-6 01 ELDER	52500	1 LOT	52500 1 LOT	52500 0	0 0	0 0	0
CSWD20-6 010 ELDER PROCUREMENT OF 1 LOT MEALS & SNACKS FOR ELDERLY WEEK	50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
CSWD20-6 010 ELDER PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR ELDERLY	20000	1 LOT	20000 1 LOT	0 0	0 0	0 1 LOT	20000
PROCUREMENT OF 1 LOT MEALS AND SNACKS RECREATIONAL CSWD20-6 011 ELDER ACTIVITIES	200000	1 LOT	200000 1107	200000 0	0.0	0.0	0
	200000		200000 1 LOT	200000 0	0 0	0 0	0

PROCUREMENT OF 1 LOT MEALS AND SNACKS RECREATIONAL	Г	1 LOT					
CSWD20-6 012 ELDERACTIVITIES	200000	1 201	200000 1 LOT	0 1 LOT	200000 0	0 0	0
PROCUREMENT OF 1 LOT MEALS AND SNACKS RECREATIONAL		1 LOT					
CSWD20-6 013 ELDERACTIVITIES	200000		200000 1 LOT	0 0	0 1 LOT	200000 0	0
PROCUREMENT OF 1 LOT MEALS AND SNACKS RECREATIONAL CSWD20-6 014 ELDER ACTIVITIES	200000	1 LOT	200000 1 LOT	0 0	0 0	0 1 LOT	200000
PROCUREMENT OF 1 LOT OTHER SUPPLIES RECREATIONAL	200000	1 LOT	200000 1 LOT	0.0	0.0	UTLOT	200000
CSWD20-6 015 ELDER ACTIVITIES	30000	1 201	30000 1 LOT	30000 0	0 0	0 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES RECREATIONAL		1 LOT					
CSWD20-6 016 ELDERACTIVITIES	50000		50000 1 LOT	0 1 LOT	50000 0	0 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES RECREATIONAL CSWD20-6 017 ELDERACTIVITIES	100000	1 LOT	400000 4 L OT	0 0	0.41.07	100000 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES RECREATIONAL	100000	1 LOT	100000 1 LOT	0.0	0 1 LOT	100000 0	0
CSWD20-6 018 ELDER ACTIVITIES	100000	1 201	100000 1 LOT	0 0	0 0	0 1 LOT	100000
CSWD20-6 019 ELDER PROCUREMENT OF 1 LOT OTHER SUPPLIES YEAR END ELDERLY	100000	1 LOT	100000 1 LOT	0 0	0 0	0 1 LOT	100000
CSWD20-6 02 ELDERL PROCUREMENT OF 1 LOT OFFICE SUPPLIES	52500	1 LOT	52500 1 LOT	0 1 LOT	52500 0	0 0	0
PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE YEAR END		1 LOT					
CSWD20-6 020 ELDERELDERLY	200000		200000 1 LOT	0 0	0 0	0 1 LOT	200000
CSWD20-6 021 OSCA PROCUREMENT OF 1 LOT OFFICE SUPPLIES	115000	1 LOT	115000 1 LOT	115000 0	0 0	0 0	0
CSWD20-6 022 OSCA PROCUREMENT OF 1 LOT OFFICE SUPPLIES	115000	1 LOT	115000 1 LOT	0 1 LOT	115000 0	0 0	0
CSWD20-6 023 OSCA PROCUREMENT OF 1 LOT OFFICE SUPPLIES	115000	1 LOT	115000 1 LOT	0 0	0 1 LOT	115000 0	0
CSWD20-6 024 OSCA PROCUREMENT OF 1 LOT OFFICE SUPPLIES	115000	1 LOT	115000 1 LOT	0 0	0 0	0 1 LOT	115000
CSWD20-6 025 OSCA PROCUREMENT OF 1 LOT OTHER SUPPLIES	175000	1 LOT 1 LOT	175000 1 LOT	175000 0	0 0	0 0	0
CSWD20-6 026 OSCA PROCUREMENT OF 1 LOT OTHER SUPPLIES CSWD20-6 027 OSCA PROCUREMENT OF 1 LOT OTHER SUPPLIES	175000	1 LOT	175000 1 LOT	0 1 LOT	175000 0	0 0	0
CSWD20-6 027 OSCA PROCOREMENT OF 1 LOT OTHER SUPPLIES	175000	1 LOT	175000 1 LOT	0 0	0 1 LOT	175000 0	175000
CSWD20-6 028 OSCA PROCUREMENT OF 1 LOT OTHER SUPPLIES CSWD20-6 029 OSCA PROCUREMENT OF 1 LOT REPAIR & MAINTENANCE BLDG OSCA	175000 55000	1 LOT	175000 1 LOT 55000 1 LOT	0 0	0 0 0 0	0 1 LOT 0 0	175000 0
CSWD20-6 03 ELDERI PROCUREMENT OF 1 LOT OFFICE SUPPLIES	52500	1 LOT	52500 1 LOT	55000 0 0 0	0 0 1 LOT	52500 0	0
PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE ELDERLY	52500	1 LOT	52500 T LOT	0.0	UTLOT	52500 0	0
CSWD20-6 030 OSCA WEEK	300000	1 201	300000 1 LOT	0 0	0 1 LOT	300000 0	0
CSWD20-6 031 OSCA PROCUREMENT OF 1 LOT VENUE FOR THE ELDERLY WEEK	150000	1 LOT	150000 1 LOT	0 0	0 1 LOT	150000 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ELDERLY		1 LOT					
CSWD20-6 032 OSCA WEEK	50000		50000 1 LOT	0 0	0 1 LOT	50000 0	0
PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR THE ELDERLY CSWD20-6 032 OSCA WEEK	100000	1 LOT	100000 1 LOT	0 0	0 1 LOT	100000 0	0
CSWD20-6 033 OSCA PROCUREMENT OF 1 LOT TARPAULIN FOR THE ELDERLY WEEK	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE	20000	1 LOT	20000 1 201	0.0	UTLOT	20000 0	0
CSWD20-6 034 OSCA SOCIALIZATION	140000	. 201	140000 1 LOT	140000 0	0 0	0 0	0
PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR THE		1 LOT					
CSWD20-6 035 OSCA SOCIALIZATION	140000		140000 1 LOT	0 0	0 1 LOT	140000 0	0
CSWD20-6 036 OSCA PROCUREMENT OF 1 LOT OTHER SUPPLIES	100000	1 LOT	100000 1 LOT	100000 0	0 0	0 0	0
CSWD20-6 037 OSCA PROCUREMENT OF 1 LOT OTHER SUPPLIES	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	0 0	0
CSWD20-6 038 OSCA PROCUREMENT OF 1 LOT OTHER SUPPLIES	100000	1 LOT	100000 1 LOT	0 1 LOT	100000 0	0 0	0
CSWD20-6 039 OSCA PROCUREMENT OF 1 LOT OTHER SUPPLIES	100000	1 LOT	100000 1 LOT	0 0	0 1 LOT	100000 0	0
CSWD20-6 04 ELDERL PROCUREMENT OF 1 LOT OFFICE SUPPLIES	52500	1 LOT	52500 1 LOT	0 0	0 0	0 1 LOT	52500
CSWD20-6 040 OSCA PROCUREMENT OF 1 LOT DRUGS AND MEDICINES	140000	1 LOT	140000 1 LOT	140000 0	0 0	0 0	0
CSWD20-6 041 OSCA PROCUREMENT OF 1 LOT DRUGS AND MEDICINES	140000	1 LOT	140000 1 LOT	0 1 LOT	140000 0	0 0	0
CSWD20-6 042 OSCA PROCUREMENT OF 1 LOT DRUGS AND MEDICINES	140000	1 LOT	140000 1 LOT	0 1 LOT	140000 0	0 0	0
CSWD20-6 043 OSCA PROCUREMENT OF 1 LOT DRUGS AND MEDICINES	140000	1 LOT	140000 1 LOT	0 0	0 1 LOT	140000 0	0
PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR OSCA CSWD20-6 044 OSCA GENERAL ASSEMBLY	300000	1 LOT	300000 1 LOT	300000 0	0 0	0 0	0
PROCUREMENT OF 1 LOT VENUE RENTAL FOR OSCA GENERAL	300000	1 LOT		300000 0	0.0	0.0	0
CSWD20-6 045 OSCA ASSEMBLY	100000		100000 1 LOT	100000 0	0 0	0 0	0

	PROCUREMENT OF 1 LOT OTHER SUPPLIESFOR OSCA GENERAL		1 LOT	1				
CSWD20-6 046 OSCA		100000	1 LOT	100000 1 LOT	100000 0	0 0	0 0	0
	PROCUREMENT OF 1 LOT TARPAULIN FOR OSCA GENERAL		1 LOT					
CSWD20-6 047 OSCA		10000		10000 1 LOT	10000 0	0 0	0 0	0
COMP30 C 048 OCC	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA FEEDING	50000	1 LOT	50000 4 LOT	50000 0	0.0	0.0	0
CSWD20-6 048 OSCA	PROGRAM PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA FEEDING	50000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
CSWD20-6 049 OSCA		50000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	280000	1 LOT	280000 1 LOT	280000 0	0 0	0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA FEEDING		1 LOT					
CSWD20-6 050 OSCA		50000		50000 1 LOT	0 0	0 1 LOT	50000 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR OSCA FEEDING PROGRAM	50000	1 LOT	50000 4 LOT	0.0	0.41.07	50000 0	0
CSWD20-6 051 OSCA	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR SENIOR CITIZEN	50000	1 LOT	50000 1 LOT	0 0	0 1 LOT	50000 0	0
CSWD20-6 052 OSCA		50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR SENIOR CITIZEN		1 LOT				• • • • • •	
CSWD20-6 053 OSCA		50000		50000 1 LOT	0 0	0 0	0 1 LOT	50000
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	280000	1 LOT	280000 1 LOT	0 0	0 1 LOT	280000 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES	280000	1 LOT	280000 1 LOT	0 1 LOT	280000 0	0 0	0
CSWD20-6 08 ELDEF	PROCUREMENT OF 1 LOT OTHER SUPPLIES	280000	1 LOT	280000 1 LOT	0 0	0 0	0 1 LOT	280000
CSWD20-6 09 ELDEF	PROCUREMENT OF 1 LOT MEALS & SNACKS	50000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
CSWD20-7 01 FFW	PROCUREMENT OF 1 LOT FOOD ITEMS	262500	1 LOT	262500 1 LOT	262500 0	0 0	0 0	0
CSWD20-7 010 ESA	PROCUREMENT OF 1 LOT NON FOOD ITEMS	750000	1 LOT	750000 1 LOT	750000 0	0 0	0 0	0
CSWD20-7 011 ESA	PROCUREMENT OF 1 LOT FOOD ITEMS	750000	1 LOT	750000 1 LOT	750000 0	0 0	0 0	0
CSWD20-7 012 ESA	PROCUREMENT OF 1 LOT FOOD ITEMS	1350000	1 LOT	1350000 1 LOT	0 1 LOT	1350000 0	0 0	0
CSWD20-7 013 ESA	PROCUREMENT OF 1 LOT FOOD ITEMS	750000	1 LOT	750000 1 LOT	0 1 LOT	750000 0	0 0	0
CSWD20-7 014 ERA	PROCUREMENT OF 1 LOT FOOD ITEMS	750000	1 LOT	750000 1 LOT	0 1 LOT	750000 0	0 0	0
CSWD20-7 015 ERA	PROCUREMENT OF 1 LOT NON FOOD ITEMS	500000	1 LOT	500000 1 LOT	0 1 LOT	500000 0	0 0	0
CSWD20-7 016 ERA	PROCUREMENT OF 1 LOT FOOD ITEMS	1350000	1 LOT	1350000 1 LOT	0 0	0 1 LOT	1350000 0	0
CSWD20-7 017 ERA	PROCUREMENT OF 1 LOT FOOD ITEMS	750000	1 LOT	750000 1 LOT	0 0	0 1 LOT	750000 0	0
CSWD20-7 018 ERA	PROCUREMENT OF 1 LOT NON FOOD ITEMS	500000	1 LOT	500000 1 LOT	0 0	0 1 LOT	500000 0	0
CSWD20-7 018 ERA	PROCUREMENT OF 1 LOT FOOD ITEMS	1350000	1 LOT	1350000 1 LOT	0 0	0 0	0 1 LOT	1350000
CSWD20-7 019 ERA	PROCUREMENT OF 1 LOT FOOD ITEMS	750000	1 LOT	750000 1 LOT	0 0	0 0	0 1 LOT	750000
CSWD20-7 02 FFW	PROCUREMENT OF 1 LOT NON FOOD ITEMS	262500	1 LOT	262500 1 LOT	0 1 LOT	262500 0	0 0	0
CSWD20-7 020 ERA	PROCUREMENT OF 1 LOT NON FOOD ITEMS	500000	1 LOT	500000 1 LOT	0 0	0 0	0 1 LOT	500000
CSWD20-7 03 FFW	PROCUREMENT OF 1 LOT FOOD ITEMS	262500	1 LOT	262500 1 LOT	0 0	0 1 LOT	262500 0	0
CSWD20-7 04 FFW	PROCUREMENT OF 1 NON LOT FOOD ITEMS	262500	1 LOT	262500 1 LOT	0 0	0 0	0 1 LOT	262500
CSWD20-7 05 ESA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	350000	1 LOT	350000 1 LOT	350000 0	0 0	0 0	0
CSWD20-7 06 ESA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	350000	1 LOT	350000 1 LOT	0 1 LOT	350000 0	0 0	0
CSWD20-7 07 ESA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	350000	1 LOT	350000 1 LOT	0 0	0 1 LOT	350000 0	0
CSWD20-7 08 ESA	PROCUREMENT OF 1 LOT OTHER SUPPLIES	350000	1 LOT	350000 1 LOT	0 0	0 0	0 1 LOT	350000
CSWD20-7 09 ERA	PROCUREMENT OF 1 LOT FOOD ITEMS	1350000	1 LOT	1350000 1 LOT	1350000 0	0 0	0 0	0
CSWD20-8 01 IPS	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	14000	1 LOT	14000 1 LOT	14000 0	0 0	0 0	0
CSWD20-8 010 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR TRIBAL RITUALS	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
CSWD20-8 011 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR TRIBAL RITUALS	10000	1 LOT	10000 1 LOT	0 0	0 0	0 1 LOT	10000
0011/000 0 040 100	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR TRIBAL RITUALS	10000	1 LOT	10000 1107	0.0	0.0	0.41.07	40000
CSWD20-8 012 IPS	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR IPS GENERAL	10000	1 LOT	10000 1 LOT	0 0	0 0	0 1 LOT	10000
CSWD20-8 013 IPS	ASSEMBLY	80000	I LUI	80000 1 LOT	0 0	0 1 LOT	80000 0	0
3011220 0 010 11 0	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR IPS GENERAL	00000	1 LOT		00	5 1 201		0
CSWD20-8 014 IPS	ASSEMBLY	20000		20000 1 LOT	0 0	0 1 LOT	20000 0	0
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR IPRA		1 LOT					
CSWD20-8 015 IPS	CELEBRATION	50000		50000 1 LOT	0 0	0 1 LOT	50000 0	0

	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR IPRA	Г	1 LOT	
CSWD20-8 016 IPS	CELEBRATION	20000		20000 1
CSWD20-8 017 IPS	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR ANCESTRAL DOMAIN	50000	1 LOT	50000 1
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR ANCESTRAL		1 LOT	
CSWD20-8 018 IPS	DOMAIN	20000		20000 1
CSWD20-8 019 IPS	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR TRAINING ON IPS	50000	1 LOT	50000 1
CSWD20-8 02 IPS	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	14000	1 LOT	14000 1
CSWD20-8 020 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR TRAINING ON IPS	20000	1 LOT	20000 1
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR PRESENTATION	F	1 LOT	
CSWD20-8 021 IPS	OF ADSDPP IPS	35000		35000 1
CSWD20-8 022 IPS	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR BAJAO PROGRAM	20000	1 LOT	20000 1
CSWD20-8 023 IPS	PROCUREMENT OF 1 LOTOTHER SUPPLIES FOR BAJAO PROGRAM	20000	1 LOT	20000 1
0011020 0 020 11 0	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR CULTURAL	20000	1 LOT	20000
CSWD20-8 024 IPS	EXCHANGE IPS	20000	. 201	20000 1
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR CULTURAL	F	1 LOT	
CSWD20-8 025 IPS	EXCHANGE IPS	20000		20000 1
CSWD20-8 03 IPS	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	14000	1 LOT	14000 1
CSWD20-8 04 IPS	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	14000	1 LOT	14000 1
CSWD20-8 05 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES	14000	1 LOT	14000 1
CSWD20-8 06 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES	14000	1 LOT	14000 1
CSWD20-8 07 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES	14000	1 LOT	14000 1
CSWD20-8 08 IPS	PROCUREMENT OF 1 LOT OTHER SUPPLIES	14000	1 LOT	14000 1
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR TRIBAL RITUALS		1 LOT	
CSWD20-8 09 IPS		30000		30000 1
CSWD20-9 01 STAC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000	1 LOT	35000 1
CSWD20-9 010 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR IDD	30000	1 LOT	30000 1
CSWD20-9 011 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES WHITE CANE CELEBRATION	20000	1 LOT	20000 1
C3WD20-9 011 VICDP	PROCUREMENT OF 1 LOT MEALS AND SNACKS WHITE CANE	20000	1 LOT	20000
CSWD20-9 012 VRDP		50000	1 201	50000 1
	PROCUREMENT OF 1 LOT OTHER SUPPLIES SPORTS FEST	20000	1 LOT	20000 1
CSWD20-9 014 VRDP	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR SPORTS FEST	50000	1 LOT	50000 1
	PROCUREMENT OF 1 LOT OTHER SUPPLIES NDPR	75000	1 LOT	75000 1
CSWD20-9 016 NDPR	PROCUREMENT OF 1 LOT MEALS AND SNACKS NDPR	250000	1 LOT	250000 1
CSWD20-9 017 NDPR	PROCUREMENT OF 1 LOT TARPAULIN FOR NDPR	10000	1 LOT	10000 1
CSWD20-9 018 PDAO		115000	1 LOT	115000 1
CSWD20-9 019 PDAO	PROCUREMENT OF 1 LOT OTHER SUPPLIES	115000	1 LOT	115000 1
CSWD20-9 02 STAC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000	1 LOT	35000 1
CSWD20-9 020 PDAO	PROCUREMENT OF 1 LOT OTHER SUPPLIES	115000	1 LOT	115000 1
CSWD20-9 021 PDAO	PROCUREMENT OF 1 LOT OTHER SUPPLIES	115000	1 LOT	115000 1
CSWD20-9 022 PDAO	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	90000	1 LOT	90000 1
CSWD20-9 023 PDAO	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	90000	1 LOT	90000 1
CSWD20-9 024 PDAO	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	90000	1 LOT	90000 1
	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	90000	1 LOT	90000 1
CSWD20-9 026 PDAO	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR IDD	150000	1 LOT	150000 1
CSWD20-9 027 PDAO		150000	1 LOT	150000 1
	PROCUREMENT OF 1 LOT TARPAULIN FOR IDD	10000	1 LOT	10000 1
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR PWD SEARCH	The second se	1 LOT	
CSWD20-9 029 PDAO	FRIENDLY BRGY	50000		50000 1
CSWD20-9 03 STAC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000	1 LOT	35000 1

0000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
0000	1 LOT	50000 1 LOT	50000 0	0 0	0 0	0
0000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
0000	1 LOT	20000 1 LOT	20000 0	0.0	0.0	0
0000		50000 1 LOT	50000 0	0 0	0 0	0
1000	1 LOT	14000 1 LOT	0 1 LOT	14000 0	0 0	0
0000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
5000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
0000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
0000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
	1 LOT					
0000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
0000	I LOI	20000 1 LOT	0 0	0 1 LOT	20000 0	0
1000	1 LOT	14000 1 LOT	0 0	0 1 LOT	14000 0	0
1000	1 LOT	14000 1 LOT	0 0	0 0	0 1 LOT	14000
1000	1 LOT	14000 1 LOT	14000 0	0 0	0 0	0
1000	1 LOT	14000 1 LOT	0 1 LOT	14000 0	0 0	0
1000	1 LOT	14000 1 LOT	0 0	0 1 LOT	14000 0	0
1000	1 LOT	14000 1 LOT	0 0	0 0	0 1 LOT	14000
	1 LOT		00000 0	0.0	0.0	0
0000	1 LOT	30000 1 LOT 35000 1 LOT	30000 0 35000 0	0 0 0 0	0 0 0 0	0
5000 0000	1 LOT	30000 1 LOT	0 0	0 0 0 1 LOT	30000 0	0
0000	1 LOT	30000 1 201	0.0	UTLOT	30000 0	0
0000		20000 1 LOT	0 1 LOT	20000 0	0 0	0
0000	1 LOT	50000 1 LOT	0 1 LOT	50000 0	0 0	0
0000	1 LOT	20000 1 LOT	0 0	0 0	0 1 LOT	20000
0000	1 LOT	50000 1 LOT	0 0	0 0	0 1 LOT	50000
5000	1 LOT	75000 1 LOT	0 1 LOT	75000 0	0 0	0
0000	1 LOT	250000 1 LOT	0 1 LOT	250000 0	0 0	0
0000	1 LOT	10000 1 LOT	0 1 LOT	10000 0	0 0	0
5000	1 LOT	115000 1 LOT	115000 0	0 0	0 0	0
5000	1 LOT	115000 1 LOT	0 1 LOT	115000 0	0 0	0
5000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
5000	1 LOT	115000 1 LOT	0 0	0 1 LOT	115000 0	0
5000	1 LOT	115000 1 LOT	0 0	0 0	0 1 LOT	115000
0000	1 LOT	90000 1 LOT	90000 0	0 0	0 0	0
0000	1 LOT	90000 1 LOT	0 1 LOT	90000 0	0 0	0
0000	1 LOT	90000 1 LOT	0 0	0 1 LOT	90000 0	0
0000	1 LOT	90000 1 LOT	0 0	0 0	0 1 LOT	90000
0000	1 LOT 1 LOT	150000 1 LOT	0 0	0 0	0 1 LOT	150000
0000	1 LOT	150000 1 LOT	0 0 0 0	0 0 0 0	0 1 LOT 0 1 LOT	150000 10000
000	1 LOT	10000 1 LOT	0.0	0.0	UILUI	10000
0000	. 201	50000 1 LOT	0 0	0 1 LOT	50000 0	0
5000	1 LOT	35000 1 LOT	0 0	0 1 LOT	35000 0	0
-						

		-	41.07	7								
CSWD20-9 030 PDAC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR PWD SEARCH FRIENDLY BRGY	100000	1 LOT	100000	1 LOT		0 0		0 1 LO	T 10	0000 0	0
CSWD20-9 031 PDA	PROCUREMENT OF 1 LOTTARPAULIN FOR PWD SEARCH FRIENDLY	- 10000	1 LOT	10000	1 I OT		0 0		0 1 LO	т 4	0000 0	0
C3WD20-9 031 FDA	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR PWD SEARCH		1 LOT	10000	LUI		0.0		0110		0000 0	0
CSWD20-9 032 PDAC		50000		50000	1 LOT		0 0		0 1 LO	Т 5	0000 0	0
CSWD20-9 033 PDAC	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR PWD GENERAL ASSEMBLY	150000	1 LOT	150000	1 LOT		0 0		0 1 LO	T 15	0000 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR PWD GENERAL	-	1 LOT									-
CSWD20-9 034 PDAC	ASSEMBLY PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR PWD GENERAL	50000	1 LOT	50000	1 LOT		00		0 1 LO	Т 5	0000 0	0
CSWD20-9 035 PDAC		10000	-	10000	1 LOT		0 0		0 1 LO	T 1	0000 0	0
	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR RECREATIONAL	-	1 LOT	100000	4 I OT	100			0.0		0.0	0
CSWD20-9 036 TSMII	PACTIVITY PROCUREMENT OF 1 LOT MEALS & SNACKS FOR RECREATIONAL	100000	1 LOT	100000	LOI	100	0 0000		00		00	0
CSWD20-9 037 TSMII		100000		100000	1 LOT		0 1 LOT	10	0000 0		0 0	0
CSWD20-9 038 TSMII	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR RECREATIONAL	100000	1 LOT	100000	1 I OT		0 0		0 1 LO	т 10	0000 0	0
0011020-3 030 10111	PROCUREMENT OF 1 LOT MEALS & SNACKS FOR RECREATIONAL		1 LOT	100000	LOI		00		01120		0000 0	0
CSWD20-9 039 TSMII	PACTIVITY	100000		100000	1 LOT		00		0 0		0 1 LO	T 100000
CSWD20-9 04 STAC	PROCUREMENT OF 1 LOT OFFICE SUPPLIES	35000		35000	1 LOT		00		0 0		0 1 LO	T 35000
CSWD20-9 040 PDAC	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR RECREATIONAL ACTIVITY	50000	1 LOT	50000	1 I OT	50	0000 0		0 0		0 0	0
00WD20-3 040 1 DAC	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR RECREATIONAL		1 LOT	50000	LOI	50	0000 0		00		00	0
CSWD20-9 041 PDAC		50000		50000	1 LOT		0 1 LOT	5	0000 0		0 0	0
CSWD20-9 042 TSMII	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR RECREATIONAL PLACTIVITY	50000	1 LOT	50000	1 LOT		0 1 LOT	5	0000 0		0 0	0
	PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR RECREATIONAL	-	1 LOT					-				-
CSWD20-9 043 TSMII	P ACTIVITY PROCUREMENT OF 1 LOT OTHER SUPPLIES FOR RECREATIONAL	50000	1 LOT	50000	1 LOT		00		0 1 LO	T 5	0000 0	0
CSWD20-9 044 TSMII		50000		50000	1 LOT		0 0		0 0		0 1 LO [.]	T 50000
CSWD20-9 05 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	26250	1 LOT	26250	1 LOT	26	6250 0		0 0		0 0	0
CSWD20-9 06 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	26250	1 LOT	26250	1 LOT		0 1 LOT	2	6250 0		0 0	0
CSWD20-9 07 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES	26250	1 LOT	26250			0 0		0 1 LO	т 2	6250 0	0
CSWD20-9 08 VRDP	PROCUREMENT OF 1 LOT OTHER SUPPLIES		1 LOT	26250			0 0		0 0		0 1 LO	T 26250
CSWD20-9 09 VRDP	PROCUREMENT OF 1 LOT MEALS AND SNACKS FOR IDD	70000	1 LOT	70000			0 0		0 1 LO	т 7	0000 0	0
TOTAL			_	455810235	. 201	16572		40901			5144	14029744
Plan Control No.			I.	Planned Amount :	17.222.9					ofpages	0	
Department / Office : CITY	TOURISM AMD CULTURAL AFFAIRS OFFICE			Regular	Conting		Total	Date Submitted :				
				rtogulai	J			DIS	TRIBUTI	O N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
		_			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
TOUR20-001	Procurement of 1 lot various Office Supplies Expenses	50000	1 lot	50000	1 lot	50	0 0000		0 0		0 0	0
TOUR20-002	Procurement of 1 lot various office supplies	50000	1 lot	50000	1 lot	50	0 0000		0 0		0 0	0
TOUR20-003	Procurement of 1 lot various supplies Expenses	50000	1 lot	50000	1 lot	50	0 000		0 0		0 0	0
TOUR20-004	Procurement of 1 lot various Office supplies Expenses	50000		50000			0 0000		0 0		0 0	0
TOUR20-005	Procurement of 1 lot A83 Optimum Toner for Office Supplies	18000	1 lot	18000	1 lot	18	3000 0		00		0 0	0
TOUR20-006	Procurement of 1 lot A83 Optimum Toner for Office Supplies	20000		20000			0000 0		0 0		0 0	0
	Procurement of 1 lot Supply & Delivery of Gasoline Fuel, Oil & Lubricants	-	1 lot									
TOUR20-007	Procurement of 1 lot Supply & Delivery Gasoline Fuel, Oil & Lubricants	41500	1 lot	41500	1 lot		0 1 lot	4	1500 0		0 0	0
TOUR20-008	Frocurement of Froc Supply & Delivery Gasonine Fuel, Oll & LUDICants	41500		41500	1 lot	41	500 0		0 0		0 0	0
TOUR20-009	Supply & Delivery of Gasoline Fuel, Oil & Lubricants	41500		41500			500 0		00		0 0	0
TOUR20-009	Supply & Delivery of Gasoline Fuel, Oil & Lubricant	41500		41500		41	0 1 lot	1	1500 0		00	0
100120-010	cuppiy a pointery of Casoline Fuel, On a Lubicant	41500	1101	41500	1 101		0 1 101	4	1300 0		0.0	0

TOUR20-011 Procurement of 116 Repair & Transportation Equipment 62500 1 lot 62500 0 ot 0 ot TOUR20-013 Procurement of 116 Repair/Transportation Equipment 62500 1 lot 65500 0 ot 0 ot 0 ot TOUR20-013 Procurement of 116 Repair/Transportation Equipment 62500 1 lot 62500 1 lot 62500 0 ot 0 ot 0 ot TOUR20-015 Procurement of 116 Repair/Transportation Equipment 62500 1 lot 62250 0 ot 0 ot 0 ot TOUR20-016 Procurement of 116 Repair/Transportation Equipment 61225 1 lot 61225 lot 61225 lot 61225 lot 0 ot 0 ot TOUR20-016 Procurement of 116 Supply & Material 112500 1 lot 112500 1 lot 112500 0 ot 0 ot 0 ot TOUR20-018 Procurement of 116 Supply & Material 112500 1 lot 112500 1 lot 112500 0 ot 0 ot 0 ot 0 ot TOUR20-020 Procurement of 116 Media & Snacks tor rive guides arrian 15000		
TOUR20-013 Procurement of 1 tot Repair/Transportation Equipment 62500 1 ot 62500 0 0 TOUR20-014 Procurement of 1 tot Repair/Transportation Equipment 62500 1 tot 0 </td <td></td>		
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TOUR20-020 Procurement of 1 tot supply & Materials 112500 1 tot 112500 1 tot 0 0 0 1 tot 112500 0 TOUR20-021 Procurement of 1 tot Meals & Snacks for river guides Training 20000 1 tot 20000 1 tot 0 1 tot 20000 0 0 0 TOUR20-022 Procurement of 1 tot Meals & Snacks for river guides semiar 15000 1 tot 15000 0 <td>0 0 0 0 0 0 0 0 0</td>	0 0 0 0 0 0 0 0 0	
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TOUR20-021 Procurement of 1 tot Meals & Snacks for river guides Training 20000 1 lot 20000 1 lot 0 1 lot 20000 0 0 0 TOUR20-022 Procurement of 1 tot Meals & Snacks for river guides torray operator 15000 1 lot 20000 1 lot 0 1 lot 0 1 lot 20000 0 0 0 TOUR20-023 Procurement of 1 tot Meals & Snacks for rour guides seminar 15000 1 lot 15000 1 lot 0 1 lot 0 0 0 0 TOUR20-024 Procurement of 1 lot Meals & Snacks for rour guides seminar 15000 1 lot 15000 1 lot 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 TOUR20-025 seminar 20000 1 lot 20000 1 lot 20000 0 0 0	0 0 0 0 0 0	
TOUR20-023 Procurement of 1 lot Meals & Snacks for training 20000 1 lot 20000 1 lot 20000 0	0 0 0 0 0	
TOUR20-023 Procurement of 1 lot Meals & Snacks for travel & tours operator 15000 1 lot 15000 1 lot 15000 0	0 0 0 0	
TOUR20-024 Procurement of 1 lot Meals & Snacks for tour guides seminar 1500 1 lot 1500 1 lot 1500 0 0 TOUR20-025 seminar 20000 1 lot 20000 1 lot 20000 0 0 0 0 0 0 TOUR20-026 Provision of Unforeseen Contingencies 20000 1 lot 20000 1 lot 20000 0	0 0 0	
Procurement of 1 lot Meals & Snacks for Hotel & Restaurant Operators seminar 2000 1 lot 20000 1 lot 20000 0 0 0 0 0 TOUR20-026 Provision of Unforeseen Contingencies 2000 1 lot 20000 1 lot 20000 0 0 0 0 0 0 0 TOUR20-026 Procurement of Supply & Delivery of Gasoline Fuel, Oil & Lubricants 15000 1 lot 15000 1 lot 15000 1 lot 15000 0 0 0 0 0 0 0 TOUR20-028 Procurement of 1 lot Supply & Metery 50000 1 lot 30000 1 lot 0 0 0 0 0 0 0 0 TOUR20-029 Procurement of 1 lot Supply & delevery 50000 1 lot 50000 1 lot 0 1 lot 50000 0 0 0 0 0 0 0 TOUR20-030 Procurement of 1 lot Meals & Snacks 100000 1 lot 100000 0 0 0 0 </td <td>0 0 0</td>	0 0 0	
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TOUR20-027 Procurement of Supply & Delivery of Gasoline Fuel, Oil &Lubricants 15000 1 lot 15000 1 lot 15000 0 0 0 0 TOUR20-028 Procurement of 1 lot Supplies & Materials 30000 1 lot 30000 1 lot 0<	0	
TOUR20-028 Procurement of 1 lot Supplies & Materials 3000 1 lot 30000 0	-	
TOUR20-029 Procurement of 1 lot supply & delivery 5000 1 lot 50000 1 lot 0 1 lot 50000 0 0 TOUR20-030 Procurement of 1 lot trophy for pasko de oro 50000 1 lot 50000 1 lot 50000 0 0 0 0 0 0 TOUR20-031 Procurement of 1 lot Meals & Snacks 100000 1 lot 100000 0 0 0 0 0 0 TOUR20-032 Procurement of 1 lot Office Supplies Expenses 20000 1 lot 20000 1 lot 20000 0 0 0 0 0 0 TOUR20-033 Procurement of 1 lot Meals & Snacks 60000 1 lot 60000 0 1 lot 20000 0 0 0 0 0 0 TOUR20-034 Procurement of 1 lot Meals & Snacks 40000 1 lot 40000 1 lot 0 0 0 0 0 0 0 0		
TOUR20-030 Procurement of 1 lot trophy for pasko de oro 50000 1 lot 50000 1 lot 50000 0	30000	
TOUR20-031 Procurement of 1 lot Meals & Snacks 10000 1 lot 100000 1 lot 100000 0	0	
TOUR20-032 Procurement of 1 lot Office Supplies Expenses 2000 1 lot 20000 1 lot 20000 0 0 0 0 0 0 0 0 TOUR20-033 Procurement 1 lot meals & snacks 60000 1 lot 60000 1 lot 60000 0 0 0 0 0 0 0 0 0 0 TOUR20-034 Procurement of 1lot Meals & Snacks 40000 1 lot 40000 1 lot 0 1 lot 40000 0 0 0 0 0 0 TOUR20-035 Procurement of 1 lot Meals & Snacks 100000 1 lot 100000 0 0 0 0 0 0 0	0	
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TOUR20-034 Procurement of 1lot Meals & Snacks 40000 1 lot 40000 1 lot 0 0 0 0 0 TOUR20-035 Procurement of 1 lot Meals & Snacks 100000 1 lot 100000 0 0 0 0 0 0 TOUR20-035 Procurement of 1 lot Meals & Snacks 100000 1 lot 100000 0 0 0 0 0 0 TOUR20-036 Procurement of 1 lot Meals & snacks 30000 1 lot 30000 1 lot 30000 0	0	
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TOUR20-036 Procurement of 1 lot Meals & snacks 3000 1 lot 30000 1 lot 30000 1 lot 30000 0 1 lot 30000 0 0 0 1 lot 30000 0 <th< td=""><td>0</td></th<>	0	
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TOUR20-038 Procurement of 1 lot City Lei 50000 1 lot 50000 1 lot 50000 0 0 0 0 TOUR20-039 Procurement of 1 lot City Lei 50000 1 lot 50000 1 lot 50000 0 0 0 0 0 0 TOUR20-039 Procurement of 1 lot City Lei 50000 1 lot 50000 0 0 0 0 0 0 TOUR20-040 Procurement of 1lot token for the activities 20000 1 lot 20000 0 1 lot 20000 0 0	0	
TOUR20-039 Procurement of 1 lot City Lei 50000 1 lot 50000 1 lot 50000 0 0 0 0 TOUR20-040 Procurement of 1 lot token for the activities 20000 1 lot 20000 1 lot 20000 0 1 lot 20000 0 0 0 0	0	
TOUR20-040 Procurement of 1lot token for the activities 20000 1 lot 20000 1 lot 0 1 lot 20000 0 0	0	
	0	
TOUR20-041 Procurement of 1 lot Meals & Snacks (balik cdo) 50000 1 lot 50000 1 lot 50000 0 0 0 0 0 0	0	
	0	
TOUR20-042 Procurement of 1 lot Supply & Materials (Balik cdo) 50000 1 lot 50000 0 0 0 0	0	
TOUR20-043 Provision of Unforseen Contingencies 30000 1 lot 30000 1 lot 30000 0 0	0	
TOUR20-044 Procurement of 1lot Meals & Snacks (Himugso) 100000 1 lot 100000 1 lot 100000 0 0 0 0	0	
TOUR20-045 Procurement of 1 lot Tarpaulin 10000 1 lot 10000 1 lot 0 1 lot 10000 0 0	0	
TOUR20-046 Procurement of 1 lot Diesoline 15000 1 lot 15000 1 lot 0 1 lot 15000 0 0 0	0	
TOUR20-047 Procurement of 1 lot Supply & Materials (Himugso) 15000 1 lot 15000 1 lot 15000 0 0 0 0	0	
TOUR20-048 Procurement of 1 lot costume 30000 1 lot 30000 1 lot 0 1 lot 30000 0 0	0	
TOUR20-049 Procurement of 1 lot flying ballons (Chinese New Year) 15000 1 lot 15000 1 lot 15000 0 0 0 0	0	
TOUR20-050 Procurement of 1 lot Tarpaulin 40000 1 lot 40000 1 lot 40000 0 0	0	
Procurement of 1 lot supplies & Materials (Shirt)(Chinese New Year) 1 lot		
TOUR20-051 8000 80000 1 lot 80000 0 0 0 0	0	
TOUR20-052 Procurement of 1 lot Meals & Snacks (Chinese New Year) 50000 1 lot 50000 1 lot 50000 0 0 0 0	0	
TOUR20-053 Procurement of 1 lot Meals & Snacks 5000 1 lot 50000 1 lot 50000 0 0 0 0 0	0	
TOUR20-054 Procurement of 1 lot Meals & Snacks for (River guide) 50000 1 lot 50000 1 lot 0 0 0 1 lot 50000 0	0	
TOUR20-055 Procurement of 1 lot Office supplies Expenses 5000 1 lot 50000 1 lot 50000 0 0 0 0	0	
TOUR20-056 Procurement of 1lot water poool supplies (KR) 600000 1 lot 600000 1 lot 600000 0 0 0 0 0	0	
TOUR20-057 Procurement of 1 lot water pool supplies (KR) 600000 1 lot 600000 1 lot 0 1 lot 600000 0 0 0	0	

TOUR20-058	Procurement of 1 lot water pool Supplies (KR)	600000	1 lot	600000 1 lot	0 0	0 1 lot	600000 0	0
TOUR20-059	Procurement of 1 lot water pool supplies	600000	1 lot	600000 1 lot	0 0	0 0	0 1 lot	600000
TOUR20-060	Procurement of 1 lot Fuel, Oil & LUbricants	12500	1 lot	12500 1 lot	12500 0	0 0	0 0	0
TOUR20-061	Procurement of 1 lot Fuel, Oil & Lubricants	12500	1 lot	12500 1 lot	0 1 lot	12500 0	0 0	0
TOUR20-062	Procurement of 1 It Fuel, Oil & Lubricants	12500	1 lot	12500 1 lot	0 1 lot	12500 0	0 0	0
TOUR20-063	Procurement of 1 lot Fuel, Oil & Lubricants	12500	1 lot	12500 1 lot	0 0	0 1 lot	12500 0	0
TOUR20-064	Procurement of 1 lot Fuel, Oil & Lubricants	12500	1 lot	12500 1 lot	0 0	0 0	0 1 lot	12500
TOUR20-065	Procurement of 1 lot Epson Unli ink free use of printer	13200	1 lot	13200 1 lot	13200 0	0 0	0 0	0
TOUR20-066	Procurement of 1 lot Epson Unli ink	13200	1 lot	13200 1 lot	13200 0	0 0	0 0	0
TOUR20-067	Procurement of 1 lot Epson Unli Ink	13200	1 lot	13200 1 lot	13200 0	0 0	0 0	0
TOUR20-068	Procurement of 1 lot Epson UNli ink	13200	1 lot	13200 1 lot	0 0	0 1 lot	13200 0	0
TOUR20-069	Procurement of 1 lot Epson Unli Ink	13200	1 lot	13200 1 lot	0 0	0 1 lot	13200 0	0
TOUR20-070	Procurement of 1 lot Supplies & Materials	100000	1 lot	100000 1 lot	0 1 lot	100000 0	0 0	0
TOUR20-071	Procurement of 1 lot Supplies & Materials	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
TOUR20-072	Prourement of 1 lot Supplies & Materials	40000	1 lot	40000 1 lot	40000 0	0 0	0 0	0
TOUR20-073	Procurement of 1 lot Supplies & Materials	65000	1 lot	65000 1 lot	0 1 lot	65000 0	0 0	0
TOUR20-074	Procurement of 1 lot Supplies & Materials	65000	1 lot	65000 1 lot	65000 0	0 0	0 0	0
TOUR20-075	Procurement of 1 lot Meals & Snacks	65000	1 LOT	65000 1 LOT	65000 0	0 0	0 0	0
TOUR20-076	Procurement of 1 lot Meals & Snacks	100000	1 lot	100000 1 lot	0 0	0 1 lot	100000 0	0
TOUR20-077	Procurement of 1 lot Meals & Snacks	65000	1 lot	65000 1 lot	0 1 lot	65000 0	0 0	0
TOUR20-078	Provision of Unforeseen Contingencies (KR)	30000	1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
TOUR20-079	Procurement of 1 lot Supplies & Materials	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
TOUR20-080	Procurement of 1 lot Supplies & Materials	40000	1 lot	40000 1 lot	40000 0	0 0	0 0	0
TOUR20-081	Procurement of 1 lot City Lei	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
TOUR20-082	Procurement of 1 lot City Lei	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
TOUR20-083	Procurement of 1 lot Meals & Snacks	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
TOUR20-084	Procurement of 1 lot Tarpaulin	100000	1 lot	100000 1 lot	0 0	0 1 lot	100000 0	0
TOUR20-085	Procurement of 1 lot Meals & Snacks	65000	1 lot	65000 1 lot	65000 0	0 0	0 0	0
TOUR20-086	Provision of Unforeseen Contingencies	30000	1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
TOUR20-087	Procurement of 1 lot Supplies & Materials (Himugso Shirt)	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
TOUR20-088	Procurement of 1 lot A83 Optimum Toner for Office Supplies	18000	1 lot	18000 1 lot	0 1 lot	18000 0	0 0	0
TOUR20-089	Procurement of 1 lot A83 Optimum Toner for office supplies	18000	1 lot	18000 1 lot	18000 0	0 0	0 0	0
	Procurement of 4 units computer Desktop w/complete accessories &	-	1 lot					
TOUR20-090	others	250000		250000 1 lot	0 1 lot	250000 0	0 0	0
	Procurement of 1 unit floor mounted aircon & 2 units split type aircon &	240000	1 unit	240000 4 unit	240000 0	0.0	0.0	0
TOUR20-091	others Procurement of 1 unit continuous printer for payroll	240000	1 lot	240000 1 unit	240000 0	0 0	0 0	•
TOUR20-092	Procurement of 2 units Refrigerator & Water Dispenser	30000	1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
TOUR20-093 TOUR20-094	Procurement of 1 lot Supplies & Materials (Higalaay)	50000 609750	1 lot	50000 1 lot 609750 1 lot	50000 0 0 0	0 0 0 1 lot	0 0	0
TOUR20-094	Procurement of 1 lot Sys. LED screen & video coverage (Higalaay)	150000	1 lot		150000 0	0 0	609750 0 0 0	0
TOUR20-095	Procurement of 1 lot rental of sound system	100000	1 lot	150000 1 lot 100000 1 lot	0 1 lot		0 0	0
TOUR20-096 TOUR20-097	Procurement of 1 lot Generator Rental (Higalaay)	150000	1 lot	150000 1 lot	150000 0	100000 0 0 0	0 0	0
TOUR20-097	Procurement of 1 lot Generator Rental	150000	1 lot	150000 1 lot	0 1 lot	150000 0	0 0	0
TOUR20-098	Supply & Delivery of Gasoline Fuel, Oil & Lubricants (HIgalaay)	-	1 lot					0
TOUR20-099 TOUR20-100	Procurement of 1 lot Supplies & Materials	20000 20000	1 lot	20000 1 lot 20000 1 lot	20000 0 20000 0	0 0 0 0	0 0 0 0	0
TOUR20-100	Procurement of 1 lot Supplies & Materials (ICP)	50000	1 lot			50000 0	0 0	0
TOUR20-101 TOUR20-102	Procurement of 1 lot Supplies & Materials	50000	1 lot	50000 1 lot 50000 1 lot	0 1 lot 0 0	0 1 lot	50000 0	0
TOUR20-102 TOUR20-103	Procurement of 1 lot Supplies & Materials (ICP)	50000	1 lot	50000 1 lot	50000 0	0 0 0	50000 0 0 0	0
TOUR20-103	Procurement of 1 lot trash bag big (Black)	50000	1 lot	50000 1 lot	0 0	0 0 0 1 lot	50000 0	0
TOUR20-104	Procurement 1 lot Supplies & Materials	50000	1 lot	50000 1 lot	50000 0	0 0 0	0 0	0
TOUR20-105 TOUR20-106	Provision of Unforeseable emergencies	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
100120-100		30000	1.01	30000 1 101	0 1 101	30000 0	0.0	U

TOUR20-107	Procurement of 1 lot Supply & Materials	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
TOUR20-108	Procurement of 1 lot Supplies & Materials (Duaw Park)	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
TOUR20-109	Procurement of 1 lot Supplies & Materials (Duaw Park)	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
	Procurement of 1 lot Repair & Maintenance -Building & others Structures	00000	1 lot		0 1 101	00000 0	00	0
TOUR20-110	(KR)	50000		50000 1 lot	0 1 lot	50000 0	0 0	0
TOUR20-111	Procurement of 1 lot Telephone Expenses INcl. Internet connection	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
TOUR20-112	Procurement of 1 lot Supply & Delivery Materials need at KR	500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
TOUR20-113	Procurement of 1 lot Supply & Materials (Himugso)	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
TOUR20-114	Procurement of 1 lot Supply & Materials (Himugso)	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
TOUR20-115	Procurement of 1 lot Supplies & Materials (Higalaay)	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
TOUR20-116	Procurement of 1 lot Supplies & Materials (Higalaay)	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
TOUR20-117	Proc. of 1 lot Supply & Materials need at Kagay-an REsort	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
TOUR20-118	Procurement of 1 lot Generator & Others	500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
TOUR20-119	Procurement of 1 lot rental of Materials for Travel to Cdeo CAravan	100000	1 lot	100000 1 lot	0 1 lot	100000 0	0 0	0
TOUR20-120	Procurement of 1 lot Supplies & Materials	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
TOUR20-121	Procurement of 1 lot Supply & Materials	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
TOUR20-122	Provision of Unforeseeable emergencies	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
TOUR20-123	Procurement of 1 lot Supplies & Materials	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
TOUR20-124	Procurement of 1lot supplies & Materials	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
TOUR20-125	Procurement of 1 lot Supply & Delivery Materials need	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
TOUR20-126	Provision of Foreseeable emergencies	10000	1 lot	10000 1 lot	0 0	0 1 lot	10000 0	0
TOUR20-127	Provision of Unforseable Emergencies	5000	1 lot	5000 1 lot	5000 0	0 0	0 0	0
TOUR20-128	Procurement of 1 lot Supplies & Materials	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
TOUR20-129	Procurement of 1 lot Supply & Materials	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
TOUR20-130	Provision of Unforeseable emergencies	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
TOUR20-131	Procurement of 1 lot Supplies & Materials	100000	1 lot	100000 1 lot	0 0	0 0	0 1 lot	100000
TOUR20-132	Procurement of 1 lot Supplies & Materials	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
TOUR20-133	Procurement of 1 lot Supply & Delivery Materials need	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
TOUR20-134	Provision of Unforeseen Contingencies	10000	1 lot	10000 1 lot	0 0	0 1 lot	10000 0	0
TOUR20-135	Provision of Unforeseable Emergencies	5000	1 lot	5000 1 lot	5000 0	0 0	0 0	0
TOUR20-136	Procurement of 1 lot Supplies & Materials	5000	1 lot	5000 1 lot	5000 0	0 0	0 0	0
TOUR20-137	Procurement of 1 lot Supply & Materials (National Tourism Expo)	150000	1 lot	150000 1 lot	150000 0	0 0	0 0	0
TOUR20-138	Provision of Unforeseable emergencies	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
TOUR20-139	Procurement of 1 lot Supplies & Materials(National Tourism Expo)	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
TOUR20-140	Procurement of 1 lot Meals & Snacks (National Tourism Expo)	100000	1 lot	100000 1 lot	0 0	0 0	0 1 lot	100000
TOUR20-141	Procurement of 1 lot Supply & Materials need	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
TOUR20-142	Provision of Unforeseen Contingencies	10000	1 lot	10000 1 lot	0 0	0 1 lot	10000 0	0
TOUR20-143	Provision of Unforeseable emergencies	5000	1 lot	5000 1 lot	5000 0	0 0	0 0	0
TOUR20-144	Procurement of 1 lot Meals & Snacks	60000	1 lot	60000 1 lot	0 0	0 1 lot	60000 0	0
TOUR20-145	Procurement of 1lot Supply & Materials	150000	1 lot	150000 1 lot	150000 0	0 0	0 0	0
TOUR20-146	Provision of Unforeseable emergencies	10000	1 lot	10000 1 lot	0 1 lot	10000 0	0 0	0
TOUR20-147	Procurement of 1 lot Supplies & Materials	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
	Procurement of 1 lot Const. of Rafters Lounge at the white water rafting	4000000	1 lot		1000000 0			2
TOUR20-148	Disbarkation Area in Sitio Cabula, Brgy. Bayanga	1000000		1000000 1 lot	1000000 0	0 0	0 0	0
TOUR20-149	Procurement of 1 lot Othe Structure -Construction of Rafters Lounge	4000000	1 lot	4000000 1 lot	0 0	0 1 lot	4000000 0	0
TOUR20-149	Provision of Unforeseable emergencies	4000000 5000	1 lot	5000 1 lot	5000 0	0 0	4000000 0	0
TOUR20-150	Provision of Onioreseable energencies Procurement of 1 lot Meals & Snacks	100000	1 lot	100000 1 lot	0 0	0 0 0 1 lot	100000 0	0
TOUR20-151 TOUR20-152	Procurement of 1 lot Heavy duty Multi purpose colored Photo Copier	300000	1 lot	300000 1 lot	300000 0	0 0	0 0	0
TOUR20-152 TOUR20-153	Provision of Unforeseable emergencies	10000	1 lot	10000 1 lot	0 1 lot	10000 0	00	0
TOUR20-153	Provision of Onitieseable energencies Procurement of 6 units Cabinets	40000	1 lot	40000 1 lot	40000 0	0 0	00	0
100120-104		40000	1 101	40000 1101	40000 0	0.0	0.0	U

TOUR20-155	Procurement of 4 sets coffee tables w/chairs (Heavy Duty)		1 lot	20000	1 lot		0 0		0 0	0 1	lot	20000
TOUR20-155	Procurement of 2 units display counter (Heavy Duty)	20000	1 lot	20000			00) 1 lot	20000 0	101	20000
TOUR20-150	Provision of Unforeseable emergencies		1 lot) 1 lot		00) 0	20000 0		0
TOUR20-157	Procurement of 1 lot Sala Set w/corner & center table		1 lot	50000			00) 1 lot	50000 0		0
TOUR20-158	Procurement of 1 lot L210 Unli ink w/free use of printer	5400	1 lot) 1 lot		00) 0	0 0		0
100K20-159	Procurement of 14pcs Toner Cartridge w/free use of printer OPT-83A		14 pcs	5400		540	0 0	(0	0.0		0
TOUR20-160	The definition repeation of the datinge whee dae of printer of the dat	26600	14 pc3	26600) 14 pcs		0 14 pcs	26600	0 0	0 0		0
TOUR20-161	Procurement of 1 lot L210 Unli ink w/freeuse of printer	10800	1 lot	10800			0 1 lot	10800		0 0		0
	Procurement of 14pcs Toner CArtridge w/free use of printer OPT83A	_	1 lot									
TOUR20-162		19000		19000) 1 lot		00	(0 0	0 1	lot	19000
TOUR20-163	Procurement of 1 lot L565 unli ink w/free use printer	6600	1 lot	6600) 1 lot		0 0	() 1 lot	6600 0		0
TOUR20-164	Provision of Unforseable emergencies	5000	1 lot	5000) 1 lot	500	0 0	(0 0	0 0		0
TOUR20-165	Procurement of 1 lot L565 unli ink w/free use printer	10800	1 lot	10800) 1 lot		0 0	() 1 lot	10800 0		0
TOTAL				17222900)	611195	0	3758400)	6371050		981500
Plan Control No.				Planned Amount	: 23,979,0	00.00			Page _	_ of pages		
Department / Office : C	ITY VETERINARY OFFICE			Regular	Conting	ency	Total		Date S	Submitted :		
								DISTRI	BUTIC			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter	4th C	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount Q	ty. Ar	mount
	Supply and delivery of Toner (CE285A BN) for HP laser Jet P1102 Printer		1 LOT									
VET20-001	for the existing computer machine	120000		120000) 1 LOT	12000	0 0	(0 0	0 0		0
VET20 002	Supply and Delivery of Various Office Supplies for the different divisions o the City Veterinary Office		1 LOT	120000	1107	12000	0.0			0.0		0
VET20-002	Supply and Delivery of Various Office Supplies for the Meat Inspection	120000	1 LOT	120000) 1 LOT	12000	0 0	(0 0	0 0		0
VET20-003	Division of the City Veterinary Office	50000	TEOT	50000) 1 LOT		0 1 LOT	5000	0 0	0 0		0
12.20 000	Supply and Delivery of Various Office Equipment (steel filing cabinets) of	_ 00000	1 LOT		0.		• • =• •			00		°,
VET20-004	the City Veterinary Office	100000		100000) 1 LOT		0 1 LOT	10000	0 0	0 0		0
	Supply and Delivery of Riso Ink and other various supply for Riso Machine		1 lot									
VET20-005		50000		50000) 1 lot	5000	0 0	(0 0	0 0		0
VET20-006	Supply and Delivery of Office Curtains for the City Veterinary Office	60000	1 lot	60000	1 104		0 0	,) 1 lot	60000 0		0
VE120-000	Supply and Delivery of Various Office Supplies for the different divisions o		1 lot	60000			00	(60000 0		0
VET20-007	the City Veterinary Office	60000	1101	60000) 1 lot		0 0	() 1 lot	60000 0		0
VET20-008	Provision of Unforeseen Contingencies	10000	1LOT) 1LOT	1000			0 0	0 0		0
	Supply and Delivery of Diesel Fuel for the different service vehicles of the	-	1 LOT	-								-
VET20-009	City Veterinary Office	120000		120000) 1 LOT	12000	0 0	(0 0	0 0		0
	Supply and Delivery of Gasoline for the different vehicles and motorcycles		1 LOT									
VET20-010	under the City Veterinary Office	40000		40000) 1 LOT	4000	0 0	(0 0	0 0		0
VET20-011	Supply and Delivery of Diesel Fuel for the different service vehicles of the City Veterinary Office	100000	1 LOT	100000) 1 LOT		0 1 LOT	10000		0 0		0
VE120-011	Supply and Delivery of Gasoline for the different vehicles and motorcycles		1 LOT	100000	, I LOI		UILOI	100000	0	0.0		0
VET20-012	under the City Veterinary Office	40000	1 201	40000	1 LOT		0 1 LOT	40000	0 0	0.0		0
	Supply and Delivery of Diesel Fuel for the different service vehicles of the		1 LOT	-	_							
VET20-013	City Veterinary Office	120000		120000) 1 LOT		0 0	() 1 LO	T 120000 0		0
	Supply and Delivery of Gasoline for the different vehicles and motorcycles		1 LOT									
VET20-014	under the City Veterinary Office	50000		50000) 1 LOT		00	() 1 LO	T 50000 0		0
VET20-015	Supply and Delivery of Diesel Fuel for the different service vehicles of the City Veterinary Office	110000	1 LOT	110000) 1 LOT		0 0		0 0	0.1	LOT	110000
VE120-015	Supply and Delivery of Gasoline for the different vehicles and motorcycles		1 LOT	110000	I LOI		00	l l	0	01	LUI	110000
VET20-016	under the City Veterinary Office	40000	TEOT	40000) 1 LOT		0 0	(0 0	0.1	LOT	40000
	Supply and Delivery of Brake Fluids, Engine Oil (Gasoline, Diesel) for		1 LOT	1				· · · · ·		51		
	different motorcycles and service vehicles of the City Veterinary Office											
VET20-017		30000		30000) 1 LOT	3000	0 0	(0 0	0 0		0
	Procurement of Office Tables and chairs for the City Veterinary Office	00000	1 lot	00000	41-4		0.0			00000 0		•
VET20-020		60000		60000	J 1 lot		00	() 1 lot	60000 0		0

		F						
VET20-021	Supply and Delivery of Plastic Cellophane for the City Veterinary Office	10000	1 lot	10000 1 lot	10000 0	0 0	0 0	0
VET20-022	Supply and Delivery of Farm tools for Cagayan de Oro Stock Farm at Balubal under the City Veterinary Office	20000	1 lot	20000 1 lot	0 1 lot	20000 0	0 0	0
120 022	Supply and Delivery of Rabies Vaccine, syringes and needles under	20000	1 lot	20000 1100	0 1 101	20000 0	0.0	Ū
VET20-023	Rabies Vaccine Program of the City Veterinary Office	900000		900000 1 lot	900000 0	0 0	0 0	0
VET20-024	Supply and Delivery of Rabies Vaccine, syringes and needles under Rabies Vaccine Program of the City Veterinary Office	900000	1 lot	900000 1 lot	0 1 lot	900000 0	0 0	0
	Supply and Delivery of Rabies Vaccine, syringes and needles under		1 lot					
VET20-025	Rabies Vaccine Program of the City Veterinary Office Supply and Delivery of Rabies Vaccine, syringes and needles under	900000	1 lot	900000 1 lot	0 0	0 1 lot	900000 0	0
VET20-026	Rabies Vaccine Program of the City Veterinary Office	900000		900000 1 lot	0 0	0 0	0 1 lot	900000
VET20-027	Supply and Delivery of Rabies Vaccination Certificates under Rabies Vaccine Program of the City Veterinary Office	500000	1 lot	500000 1 lot	500000 0	0 0	0 0	0
	Supply and Delivery of Rabies Vaccine, syringes and needles under		1 lot					
VET20-028	Rabies Vaccine Program of the City Veterinary Office Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
VET20-029	Supply and Delivery of Vetermary/Medical and Diologics (Medicines)	300000	1101	300000 1 lot	300000 0	0 0	0 0	0
120 020	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	000000	1 lot			0.0	0.0	0
VET20-030		300000		300000 1 lot	0 1 lot	300000 0	0 0	0
VET20-031	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	300000	1 lot	300000 1 lot	0 0	0 1 lot	300000 0	0
	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)		1 lot					
VET20-032		300000	1 lot	300000 1 lot	0 0	0 0	0 1 lot	300000
VET20-033	Supply and Delivery of Veterinary/Medical and Biologics (Medicines)	200000		200000 1 lot	0 1 lot	200000 0	0 0	0
	Procurement of Liquid Nitrogen for Artificial Insemination under the City	10000	1 lot		10000.0			0
VET20-034	Veterinary Office Supply and Delivery of A.I. gloves and other A.I. items for Artificial	10000	1 lot	10000 1 lot	10000 0	0 0	0 0	0
VET20-035	Insemination under the City Veterinary Office	15000	1 IOL	15000 1 lot	15000 0	0 0	0 0	0
12120 000	Procurement of Liquid Nitrogen for Artificial Insemination under the City	10000	1 lot			0.0	0.0	Ŭ
VET20-036	Veterinary Office	8000	1 101	8000 1 lot	0 1 lot	8000 0	0 0	0
	Procurement of Liquid Nitrogen for Artificial Insemination under the City		1 lot					
VET20-037	Veterinary Office	8000		8000 1 lot	0 0	0 1 lot	8000 0	0
	Procurement of Liquid Nitrogen for Artificial Insemination under the City	10000	1 lot					10000
VET20-038	Veterinary Office	10000		10000 1 lot	0 0	0 0	0 1 lot	10000
VET20-039	Supply and Delivery of Hog Cholera Vaccine	35000	1 lot	35000 1 lot	35000 0	0 0	0 0	0
VET20-040	Supply and Delivery of Hog Cholera Vaccine	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
VET20-041	Supply and Delivery of Hog Cholera Vaccine	30000	1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
VET20-042	Supply and Delivery of Hog Cholera Vaccine	35000	1 lot	35000 1 lot	0 0	0 0	0 1 lot	35000
VET20-043	Supply and Delivery of Hemorrhagic Septicemia Vaccine	35000	1 lot	35000 1 lot	35000 0	0 0	0 0	0
VET20-044	Supply and Delivery of Hemorrhagic Septicemia Vaccine	35000	1 lot	35000 1 lot	0 1 lot	35000 0	0 0	0
VET20-045	Supply and Delivery of Hemorrhagic Septicemia Vaccine	30000	1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
VET20-046	Supply and Delivery of Hemorrhagic Septicemia Vaccine	35000	1 lot	35000 1 lot	0 0	0 0	0 1 lot	35000
	Supply and Delivery of Feeds for Animal Breeding under the City		1 lot					
VET20-047	Veterinary Office	80000		80000 1 lot	80000 0	0 0	0 0	0
VET20-048	Supply and Delivery of Feeds for Animal Breeding under the City Veterinary Office	60000	1 lot	60000 1 lot	0 1 lot	60000 0	0.0	0
VE120-040	Supply and Delivery of Feeds for Animal Breeding under the City	00000	1 lot	00000 1 101	0 1 101	00000 0	0.0	0
VET20-049	Veterinary Office	80000		80000 1 lot	0 0	0 1 lot	80000 0	0
	Supply and Delivery of Feeds for Animal Breeding under the City		1 lot					
VET20-050	Veterinary Office	80000		80000 1 lot	0 0	0 0	0 1 lot	80000
	Procurement of Lease of Venue with Meals and Snacks for 150 pax for the	400000	1 lot		400000 0			<u> </u>
VET20-051	Rabies Month Celebration	100000	1 101	100000 1 lot	100000 0	0 0	0 0	0
VET20-052	Procurement of Lease of Venue with Meals and Snacks for 80 pax for Team Building Activity of the City Veterinary Office	100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0

VET20-053	Supply and Delivery of Meals for Livestock Field Day	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
	Procurement of Lease of Venue with Meals and Snacks for 100 pax for the	F	1 lot					
	Year End Evaluation and Assessment of the City Veterinary Office Staff							
VET20-054		100000		100000 1 lot	0 0	0 1 lot	100000 0	0
VET20-055	Provision of Unforeseen Contingencies	20000	1 lot	20000 1 lot	0 1 lot	20000 0	0 0	0
VET20-056	Provision of Unforeseen Contingencies	10000	1 lot	10000 1 lot	10000 0	0 0	0 0	0
	Supply and Delivery of Feeds for City Pound and Medicines/Equipment for		1 lot					
VET20-057	Euthanasia	200000	4.1-1	200000 1 lot	200000 0	0 0	0 0	0
VET20-058	Supply and Delivery of Feeds for City Pound and Medicines/Equipment for Euthanasia	200000	1 lot	200000 1 lot	0 1 lot	200000 0	0 0	0
VL120-030	Supply and Delivery of Feeds for City Pound and Medicines/Equipment for	200000	1 lot	200000 1100	0 1 101	200000 0	0.0	0
VET20-059	Euthanasia	200000	1100	200000 1 lot	0 0	0 1 lot	200000 0	0
	Supply and Delivery of Feeds for City Pound and Medicines/Equipment for		1 lot		•••			-
VET20-060	Euthanasia	200000		200000 1 lot	0 0	0 0	0 1 lot	200000
	Supply and Delivery of Plaques and other items for the Rabies Day Forum	Γ	1 lot					
VET20-061		15000		15000 1 lot	0 1 lot	15000 0	0 0	0
	Provision of Unforeseen Contingencies (Other Maintenance and Operating	50000	1 lot	50000 1 lot	0.0	0.4.1	50000 0	0
VET20-062	Expenses)	50000	1 104	50000 1 lot	0 0	0 1 lot	50000 0	0
VET20-063	Procurement of materials for repair and maintenance of service vehicles under the City Veterinary Office	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
VET20-064	Procurement of T-shirts for Higalaay Festival	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
VET20-065	Procurement of T-shirts for Rabies Forum	80000	1 lot	80000 1 lot	0 1 lot	80000 0	0 0	0
VET20-066	Supply and Delivery of Mineral Water for the City Veterinary Office	8000	1 lot	8000 1 lot	8000 0	0 0	0 0	0
VET20-067	Procurement of T-shirts for Higalaay Festival	40000	1 lot	40000 1 lot	0 0	0 0 1 lot	40000 0	0
VE120-007	Procurement of materials for repair and maintenance of service vehicles	40000	1 lot	40000 1101	0.0	0 1 101	40000 0	0
VET20-068	under the City Veterinary Office	100000	TIOC	100000 1 lot	0 1 lot	100000 0	0 0	0
VET20-069	Supply and Delivery of L300 Van for Meat Inspection Division	1800000	1 unit	1800000 1 unit	0 1 unit	1800000 0	0 0	0
VET20-071	Supply and Delivery of Airconditioner (2HP) Split Type	65000	1 unit	65000 1 unit	0 0	0 1 unit	65000 0	0
VET20-072	Supply and Delivery of 2 units Motorcycle @100,000 each	200000	2 units	200000 2 units	0 0	0 2 units	200000 0	0
VET20-072	Procurement of 41 inch Television	50000	1 unit	50000 1 unit	0 0	0 1 unit	50000 0	0
VL120-075	Supply and Delivery of 2 units Computer set with table and chair @75,000	30000	2 unit	30000 1 4111	00	0 T unit	30000 0	0
VET20-074	each	150000	2 0	150000 2 unit	0 0	0 2 unit	150000 0	0
	Procurement of Materials for the repair and maintenance of office building	F	1 lot					
VET20-075		500000		500000 1 lot	500000 0	0 0	0 0	0
	Procurement of Materials for the repair and maintenance of office building		1 lot					_
VET20-076		300000		300000 1 lot	0 1 lot	300000 0	0 0	0
	Supply and Delivery of materials for the Construction of Goat House at		1 lot					
VET20-077	Cagayan de Oro Stock Farm under the - Goat and Sheep Multiplier FarmProduction Support	350000		350000 1 lot	0 1 lot	350000 0	0 0	0
VET20-078	Supply and Delivery of BOAR	40000	2 hds.	40000 2 hds.	0 2 hds.	40000 0	0 0	0
VL120-070	Supply and Delivery of Materials for the Construction of Pig Pen under the	40000	1 lot	40000 2 Hus.	0 2 1103.	40000 0	0.0	0
VET20-079	Swine Production Project of the City Veterinary Office	110000	1100	110000 1 lot	0 1 lot	110000 0	0 0	0
VET20-080	Supply and Delivery of Grass Cutter	50000	2 units	50000 2 units	0 0	0 2 units	50000 0	0
VET20-081	Supply and Delivery of Materials in making Biogas Digester	100000	1 lot	100000 1 lot	0 0	0 1 lot	100000 0	0
	Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies for		1 lot		00	0 1 101		
VET20-082	Spay and Neuter Program	500000		500000 1 lot	500000 0	0 0	0 0	0
	Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies for		1 lot					
VET20-083	Spay and Neuter Program	250000		250000 1 lot	250000 0	0 0	0 0	0
	Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies for	050000	1 lot		0.41.7	050000 0		c .
VET20-084	Spay and Neuter Program	250000	4.1-1	250000 1 lot	0 1 lot	250000 0	0 0	0
VET20-085	Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies for Spay and Neuter Proram	250000	1 lot	250000 1 lot	0 0	0 1 lot	250000 0	0
VET20-085 VET20-086	Spay and Neuter Proram Supply and Delivery of Veterinary Anaesthetic Drugs and Supplies	250000	1 lot	250000 1 lot	0 0	0 0 0	250000 0 0 1 lot	250000
VE120-000	Coppy and Derivery or veterinary Anaestnetic Drugs and Supplies	200000	r iot	20000 1 101	0.0	0.0	UTIOL	200000

	Procurement of Native chicken, feeds and other items under the Poultry	Γ	1 lot					
VET20-087	Raising Range Type (Native Chicken) of the City Veterinary Office	150000		150000 1 lot	0 0	0 1 lot	150000 0	0
VET20-087	Supply and Delivery of Feeds for Rescued Animals	50000	1 lot	500000 1 lot	500000 0	0 0	0 0	0
VE120-000	Supply and Delivery of Medicines and Biologics and Equipment for Spay	500000	1 lot	500000 1 101	500000 0	0.0	0.0	0
VET20-089	and Neuter Activity Supply and Delivery of Rabies Vaccines under the City Veterinary Office	500000	1 lot	500000 1 lot	500000 0	0 0	0 0	0
VET20-090	Supply and Delivery of Rables vaccines under the City veterinary Office	900000	T IOL	900000 1 lot	900000 0	0 0	0 0	0
VET20-091	Procurement of Vehicle for Disaster Preparedness	1800000	1 unit	1800000 1 unit	0 0	0 1 unit	1800000 0	0
VET20-092	Procurement of Vehicle for Disaster Preparedness	2000000	1 unit	2000000 1 unit	0 0	0 1 unit	2000000 0	0
VET20-093	Procurement of Supplies for Artificial Insemination	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
VE120-035	Supply and Delivery of Plastic Cellophane for the City Veterinary Office	30000	1 lot	30000 1100	0 1 101	50000 0	00	0
VET20-094		10000		10000 1 lot	10000 0	0 0	0 0	0
VET20-095	Supply and Delivery of Mineral Water for the City Veterinary Office	5000	1 lot	5000 1 lot	5000 0	0 0	0 0	0
VET20-096	Supply and Delivery of Mineral Water for the City Veterinary Office	5000	1 lot	5000 1 lot	0 1 lot	5000 0	0 0	0
VET20-097	Supply and Delivery of Mineral Water for the City Veterinary Office	5000	1 lot	5000 1 lot	0 0	0 1 lot	5000 0	0
VET20-098	Supply and Delivery of Mineral Water for the City Veterinary Office	5000	1 lot	5000 1 lot	0 0	0 0	0 1 lot	5000
	Procurement of Oil, Lubricants, Parts and Labor for Preventive		1 lot					
VET20-099	Maintenance for FOTON Vehicle	20000		20000 1 lot	20000 0	0 0	0 0	0
	Procurement of Oil, Lubricants, Parts and Labor for Preventive		1 lot					
VET20-100	Maintenance for FOTON Vehicle	30000		30000 1 lot	0 1 lot	30000 0	0 0	0
VET20-101	Procurement of Oil, Lubricants, Parts and Labor for Preventive	30000	1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
VE120-101	Maintenance for FOTON Vehicle Procurement of Oil, Lubricants, Parts and Labor for Preventive	30000	1 lot	30000 1 101	0.0	0 1 101	30000 0	0
VET20-102	Maintenance for Pick - up truck Vehicle	20000	T IOL	20000 1 lot	20000 0	0 0	0 0	0
12120 102	Procurement of Oil, Lubricants, Parts and Labor for Preventive	20000	1 lot	20000 1100	20000 0	0.0	0.0	Ŭ
VET20-103	Maintenance for Pick - up truck Vehicle	30000		30000 1 lot	0 1 lot	30000 0	0 0	0
	Procurement of Oil, Lubricants, Parts and Labor for Preventive	ľ	1 lot					
VET20-104	Maintenance for Pick - up truck Vehicle	40000		40000 1 lot	0 0	0 1 lot	40000 0	0
	Procurement of Oil, Lubricants, Parts and Labor for Preventive		1 lot					
VET20-105	Maintenance for Pick - up truck Vehicle	50000		50000 1 lot	0 0	0 0	0 1 lot	50000
VET20-106	Supply and delivery of Toner (CE285A BN) for HP laser Jet P1102 Printer for the existing computer machine	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
VL120-100	Supply and Delivery of Various Office Supplies for the different divisions of	30000	1 lot	30000 1101	0 1 101	30000 0	0.0	0
VET20-107	the City Veterinary Office	50000	1101	50000 1 lot	50000 0	0 0	0 0	0
	Supply and Delivery of Office Tables and Chairs for the different divisions		1 lot					
VET20-108	of the City Veterinary Office	150000		150000 1 lot	0 1 lot	150000 0	0 0	0
VET20-109	Provision of Unforeseen Contingencies	10000	1 lot	10000 1 lot	0 0	0 1 lot	10000 0	0
	Procurement of Materials for the repair and maintenance of office building		1 lot					_
VET20-110		300000		300000 1 lot	300000 0	0 0	0 0	0
VET20-110	Supply and Delivery of Biometrics Machine for the City Veterinary Office	30000	1 lot	30000 1 lot	30000 0	0 0	0 0	0
VE120-110	Procurement of Materials for the repair and maintenance of office building.	30000	1 lot	30000 1 101	30000 0	0.0	0.0	0
VET20-111	Procurement of Materials for the repair and maintenance of once building.	100000	1101	100000 1 lot	0 1 lot	100000 0	0 0	0
	Procurement of Materials for the repair and maintenance of office building		1 lot					-
VET20-112		50000		50000 1 lot	0 0	0 1 lot	50000 0	0
VET20-113	Newspaper Publication	20000	1 issue	20000 1 issue	20000 0	0 0	0 0	0
VET20-114	Newspaper Publication	20000	1 issue	20000 1 issue	20000 0	0 0	0 0	0
VET20-115	Procurement of 1 lot TOKEN	30000	1 lot	30000 1 lot	30000 0	0 0	0 0	0
VET20-116	Procurement of TOKEN	25000	1 lot	25000 1 lot	0 0	0 1 lot	25000 0	0
VET20-117	Supply and Delivery of Biometric (Iris Scanner)	30000	2 units	30000 2 units	30000 0	0 0	0 0	0
	Supply and delivery of Toner (CE285A BN) for HP laser Jet P1102 Printer		1 lot					
VET20-118	for the existing computer machine	120000		120000 1 lot	120000 0	0 0	0 0	0
VET20-119	Supply and Delivery of Various Office Supplies for the different divisions of	50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
VE120-119	the City Veterinary Office	50000		50000 1 lot	50000 0	0.0	0.0	U

	Quere have a literate literian of QOTI (at the Other Vertexing on Office	-	4 1-4	7	4 1-4	~		00000 0	0.0	0
VET20-120	Supply and Installation of CCTV at the City Veterinary Office	30000	1 lot 1 lot	30000			1 lot	30000 0	0 0	0
VET20-121	Procurement of Water Tank for the Cagayan de Oro Stock Farm	50000		50000		50000		0 0	0 0	0
VET20-122	Procurement of Vehicle for Disaster Preparedness	2000000	1 unit	2000000	1 unit		0	0 1 unit		0
TOTAL Plan Control No.				23979000 Planned Amount :	71 1 / 1 21	6748000)	6153000 Page	9063000 _ of pages	2015000
Department / Office : CITY	VICE MAYOR'S OFFICE			Regular	Continge		Total	-	_ or pages Ibmitted :	
Department / Onice . On I	VICE MATOR 3 OFFICE			Regulai	continge	ncy	TOtal			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	3rd Quarter	4th Quarter
item no.	Description	Unit Cost	Quantity	Total Cost	Qty.		Qty.	Amount Qty.	Amount Qty.	Amount
VMAYOR20-C0 003	PURCHASE OF 30 PCS. TENTS	510000	1 LOT	510000		Amount	01 LOT		Amouni Qiy. 0 0	Amount 0
VMAYOR20-CO 003	PURCHASE OF 1 UNIT LED TV INCLUDING INSTALLATION	3200000	1	3200000	-) 1	3200000 0	0 0	0
VMAYOR20-CO 002	PURCHASE OF 1 UNIT UTILITY VAN	2600000	1 LOT	2600000) 1 LOT		0 0	0
VMAYOR20-CO 002	PURCHASE OF 30 PCS. TENTS	870000	1 LOT	870000) 1 LOT		0 0	0
	PROCUREMENT OF 10 SETS FIBER BASKETBALL BOARD W/ RING	- 070000	1 LOT	0/0000	LOI	C C		070000 0	0.0	0
VMAYOR20-CO 005	AND STICKER INCLUDING INSTALLATION	569500	. 201	569500	1 LOT	C	1 LOT	569500 0	0 0	0
	PROCUREMENT OF 10 SETS FIBER BASKETBALL BOARD W/ RING		1 LOT							
VMAYOR20-CO 006	AND STICKER INCLUDING INSTALLATION	569500		569500	1 LOT	C) 1 LOT	569500 0	0 0	0
	PROCUREMENT OF 10 SETS FIBER BASKETBALL BOARD W/ RING	500500	1 LOT	500500	41.07			0.41.07	500500 0	0
VMAYOR20-CO 007	AND STICKER INCLUDING INSTALLATION PROCUREMENT OF 10 SETS FIBER BASKETBALL BOARD W/ RING	569500	1 LOT	569500	LOT	Ĺ	0 0	0 1 LOT	569500 0	0
VMAYOR20-CO 008	AND STICKER INCLUDING INSTALLATION	569500	1 LOT	569500	1 I OT	C	0	0 1 LOT	569500 0	0
	PROCUREMENT OF 5 SETS BASKETBALL SHOTCLOCK &	- 000000	1 LOT	000000	1 201	e e e e e e e e e e e e e e e e e e e	. 0	01201	000000 0	Ŭ
	ELECTRONIC SCOREBOARD W/ STICKER INCLUDING INSTALLATION									
VMAYOR20-CO 009		750000		750000	1 LOT	C) 1 LOT	750000 0	0 0	0
	PROCUREMENT OF 5 SETS BASKETBALL SHOTCLOCK &		1 LOT							
	ELECTRONIC SCOREBOARD W/ STICKER INCLUDING INSTALLATION	750000		750000	41.07			750000 0	0.0	•
VMAYOR20-CO 010		750000	41.07	750000			1 LOT		0 0	0
VMAYOR20-CO 100	PROPOSED RENOVATION COUNCILOR'S OFFICE (PHASE II)	1500000	1 LOT 1 LOT	1500000	-	150000		0 0	0 0	0
		26250		26250		26250		0 0	0 0	0
VMAYOR20-IDOSME		26250	1 LOT 1 LOT		1 LOT		1 LOT		0 0	0
		26250	1 LOT	26250	-	-	0	0 1 LOT		0
		26250	1 LOT	26250	-		0	0 0	0 1 LO	
		100000	1 LOT	100000		100000		0 0	0 0	0
		100000	1 LOT	100000) 1 LOT		0 0	0
	0 PROCUREMENT OF VARIOUS TARPS	100000	1 LOT	100000			0	0 1 LOT		0
	OPROCUREMENT OF VARIOUS TAKES	100000	1 LOT	100000			0	0 0	0 1 LO	
		100000	1 LOT	100000		100000		0 0	0 0	0
		100000	1 LOT	100000) 1 LOT	100000 0 0 1 LOT	0 0	0
	0 PROCUREMENT OF VARIOUS STICKERS	100000	1 LOT	100000		-	0	01101		Ũ
		100000	1 LOT	100000	-		0		0 1 LO	
		36250	1 LOT	36250		36250		0 0	0 0	0
		36250	1 LOT	36250			1 LOT		0 0	0
		36250			1 LOT		0	0 1 LOT		0
		36250	1 LOT 1 LOT		1 LOT		0	0 0	0 1 LO	
		12670	-	12670	-	12670		0 0	0 0	0
	0 PROVISION OF UNFORSEEN CONTINGENCIES	12670	1 LOT	12670			1 LOT		0 0	0
	0 PROVISION OF UNFORSEEN CONTINGENCIES	12670	1 LOT	12670			0	0 1 LOT		0
	0 PROVISION OF UNFORSEEN CONTINGENCIES	12670	1 LOT	12670	-		0	0 0	0 1 LO	
	0 REPAIR AND MAINTENANCE OF OFFICE VEHICLES	74030	1 LOT	74030		74030		0 0	0 0	0
	0 REPAIR AND MAINTENANCE OF OFFICE VEHICLES	74030	1 LOT	74030			1 LOT		0 0	0
	0 REPAIR AND MAINTENANCE OF OFFICE VEHICLES	74030	1 LOT 1 LOT	74030	-		0	0 1 LOT		0
VIVIATOR20-IDTOOE	0 REPAIR AND MAINTENANCE OF OFFICE VEHICLES	74030	1 LU1	74030	LOI	Ĺ	0 0	0 0	0 1 LO	74030

	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	40000	1 LOT	40000 1 LOT	40000 0	0 0	0 0	0
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	40000	1 LOT	40000 1 LOT	40000 0 0 1 LOT	40000 0	0 0	0
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	40000	1 LOT	40000 1 LOT	0 0	40000 0 0 1 LOT	40000 0	0
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	40000	1 LOT	40000 1 LOT	0 0	0 0	40000 0 0 1 LOT	40000
	PROVISION OF UNFORSEEN CONTINGENCIES	27860	1 LOT	27860 1 LOT	27860 0	0 0	0 0	0000
	PROVISION OF UNFORSEEN CONTINGENCIES	27860	1 LOT	27860 1 LOT	0 1 LOT	27860 0	0 0	0
	PROVISION OF UNFORSEEN CONTINGENCIES	27860	1 LOT	27860 1 LOT	0 0	0 1 LOT	27860 0	0
	PROVISION OF UNFORSEEN CONTINGENCIES	27860	1 LOT	27860 1 LOT	0 0	0 0	0 1 LOT	27860
VMAYOR20-I CPPOSE	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	27000
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	20000	1 LOT	20000 1 LOT	0 1 LOT	20000 0	0 0	0
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	20000	1 LOT	20000 1 LOT	0 0	0 1 LOT	20000 0	0
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENTS	20000	1 LOT	20000 1 LOT	0 0	0 0	0 1 LOT	20000
	SUPPLY AND DELIVERY OF FLOWER WREATHS	135000	1 LOT	135000 1 LOT	135000 0	0 0	0 0	20000
	SUPPLY AND DELIVERY OF FLOWER WREATHS	135000	1 LOT	135000 1 LOT	0 1 LOT	135000 0	0 0	0
	SUPPLY AND DELIVERY OF FLOWER WREATHS	135000	1 LOT	135000 1 LOT	0 0	0 1 LOT	135000 0	0
	SUPPLY AND DELIVERY OF FLOWER WREATHS	135000	1 LOT	135000 1 LOT	0 0	0 0	0 1 LOT	135000
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	48740	1 LOT	48740 1 LOT	48740 0	0 0	0 0	00000
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	48740	1 LOT	48740 1 LOT	0 1 LOT	48740 0	0 0	Ő
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	48740	1 LOT	48740 1 LOT	0 0	0 1 LOT	48740 0	0
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	48740	1 LOT	48740 1 LOT	0 0	0 0	0 1 LOT	48740
	PROCUREMENT OF OTHER OFFICE SUPPLIES	47000	1 LOT	47000 1 LOT	47000 0	0 0	0 0	0
	PROCUREMENT OF OTHER OFFICE SUPPLIES	47000	1 LOT	47000 1 LOT	0 1 LOT	47000 0	0 0	0
VMAYOR20-I CPPOSE	PROCUREMENT OF OTHER OFFICE SUPPLIES	47000	1 LOT	47000 1 LOT	0 0	0 1 LOT	47000 0	0
	PROCUREMENT OF OTHER OFFICE SUPPLIES	47000	1 LOT	47000 1 LOT	0 0	0 0	0 1 LOT	47000
	PROVISION OF UNFORSEEN CONTINGENCIES	27317	1 LOT	27317 1 LOT	27317 0	0 0	0 0	0
	PROVISION OF UNFORSEEN CONTINGENCIES	27317	1 LOT	27317 1 LOT	0 1 LOT	27317 0	0 0	0
	PROVISION OF UNFORSEEN CONTINGENCIES	27317	1 LOT	27317 1 LOT	0 0	0 1 LOT	27317 0	0
	PROVISION OF UNFORSEEN CONTINGENCIES	27317	1 LOT	27317 1 LOT	0 0	0 0	0 1 LOT	27317
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	45858	1 LOT	45858 1 LOT	45858 0	0 0	0 0	0
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	45858	1 LOT	45858 1 LOT	0 1 LOT	45858 0	0 0	0
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	45858	1 LOT	45858 1 LOT	0 0	0 1 LOT	45858 0	0
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	45858	1 LOT	45858 1 LOT	0 0	0 0	0 1 LOT	45858
	SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES	200000	1 LOT	200000 1 LOT	200000 0	0 0	0 0	0
	SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES	200000	1 LOT	200000 1 LOT	0 1 LOT	200000 0	0 0	0
	SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES	200000	1 LOT	200000 1 LOT	0 0	0 1 LOT	200000 0	0
	SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES	200000	1 LOT	200000 1 LOT	0 0	0 0	0 1 LOT	200000
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	490000 0	0 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0	SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000	1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0

	-					
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 1 LOT	490000 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 1 LOT	490000 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	490000 1 LOT	490000 1 LOT	0 0	0 0	0 1 LOT	490000
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	77003 1 LOT	77003 1 LOT	77003 0	0 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	77003 1 LOT	77003 1 LOT	0 1 LOT	77003 0	0 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	77003 1 LOT	77003 1 LOT	0 0	0 1 LOT	77003 0	0
VMAYOR20-LRPCFS 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	77003 1 LOT	77003 1 LOT	0 0	0 0	0 1 LOT	77003
VMAYOR20-LSSESD 0	300000 1 LOT	300000 1 LOT	300000 0	0 0	0 0	0
VMAYOR20-LSSESD 0	300000 1 LOT	300000 1 LOT	0 1 LOT	300000 0	0 0	0
VMAYOR20-LSSESD 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	300000 1 LOT	300000 1 LOT	0 0	0 1 LOT	300000 0	0
VMAYOR20-LSSESD 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	300000 1 LOT	300000 1 LOT	0 0	0 0	0 1 LOT	300000
VMAYOR20-LSSESD 0	300000 1 LOT	300000 1 LOT	300000 0	0 0	0 0	0
VMAYOR20-LSSESD 0	300000 1 LOT	300000 1 LOT	0 1 LOT	300000 0	0 0	0
VMAYOR20-LSSESD 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	300000 1 LOT	300000 1 LOT	0 0	0 1 LOT	300000 0	0
VMAYOR20-LSSESD 0	300000 1 LOT	300000 1 LOT	0 0	0 0	0 1 LOT	300000
VMAYOR20-LSSESD 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	300000 1 LOT	300000 1 LOT	300000 0	0 0	0 0	0
VMAYOR20-LSSESD 0	300000 1 LOT	300000 1 LOT	0 1 LOT	300000 0	0 0	0
VMAYOR20-LSSESD 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	300000 1 LOT	300000 1 LOT	0 0	0 1 LOT	300000 0	0
VMAYOR20-LSSESD 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	300000 1 LOT	300000 1 LOT	0 0	0 0	0 1 LOT	300000
VMAYOR20-LSSESD 0	94000 1 LOT	94000 1 LOT	94000 0	0 0	0 0	0
VMAYOR20-LSSESD 0	94000 1 LOT	94000 1 LOT	0 1 LOT	94000 0	0 0	0
VMAYOR20-LSSESD 0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	94000 1 LOT	94000 1 LOT	0 0	0 1 LOT	94000 0	0
VMAYOR20-LSSESD 0	94000 1 LOT	94000 1 LOT	0 0	0 0	0 1 LOT	94000
VMAYOR20-LSSOSME PROVISION OF UNFORSEEN CONTINGENCIES	35000 1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
VMAYOR20-LSSOSME PROVISION OF UNFORSEEN CONTINGENCIES	35000 1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
VMAYOR20-LSSOSMEPROVISION OF UNFORSEEN CONTINGENCIES	35000 1 LOT	35000 1 LOT	0 0	0 1 LOT	35000 0	0

VMAYOR20-LSSOSMEPROVISION OF UNFORSEEN CONTINGENCIES	25000 4107	25000 1 L OT	0.0	0.0	0.41.07	25000
VMAYOR20-LSSOSME PROVISION OF UNFORSEEN CONTINGENCIES	35000 1 LOT 100000 1 LOT	35000 1 LOT	0 0	0 0 0 0	0 1 LOT	35000
VMAYOR20-LSSOSMESUPPLY AND DELIVERY OF OFFICE EQUIPMENTS		100000 1 LOT	100000 0		0 0	0
		100000 1 LOT	0 1 LOT	100000 0	0 0	0
VMAYOR20-LSSOSMESUPPLY AND DELIVERY OF OFFICE EQUIPMENTS VMAYOR20-LSSOSMESUPPLY AND DELIVERY OF OFFICE EQUIPMENTS		100000 1 LOT	0 0	0 1 LOT	100000 0	0
		100000 1 LOT	0 0	0 0	0 1 LOT	100000
VMAYOR20-LSSOSME SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	210000	215000 1 LOT	215000 0	0 0	0 0	0
VMAYOR20-LSSOSME SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES		215000 1 LOT	0 1 LOT	215000 0	0 0	0
VMAYOR20-LSSOSME SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	215000 1 LOT	215000 1 LOT	0 0	0 1 LOT	215000 0	0
VMAYOR20-LSSOSME	215000 1 LOT	215000 1 LOT	0 0	0 0	0 1 LOT	215000
VMAYOR20-LSSTE 05 SUPPLY AND DELIVERY OF MEALS AND SNACKS	250000 1 LOT	250000 1 LOT	250000 0	0 0	0 0	0
VMAYOR20-LSSTE 05 SUPPLY AND DELIVERY OF MEALS AND SNACKS	250000 1 LOT	250000 1 LOT	0 1 LOT	250000 0	0 0	0
VMAYOR20-LSSTE 05 SUPPLY AND DELIVERY OF MEALS AND SNACKS	250000 1 LOT	250000 1 LOT	0 0	0 1 LOT	250000 0	0
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	250000 1 LOT	250000 1 LOT	0 0	0 0	0 1 LOT	250000
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	250000 1 LOT	250000 1 LOT	250000 0	0 0	0 0	0
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	250000 1 LOT	250000 1 LOT	0 1 LOT	250000 0	0 0	0
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	250000 1 LOT	250000 1 LOT	0 0	0 1 LOT	250000 0	0
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	250000 1 LOT	250000 1 LOT	0 0	0 0	0 1 LOT	250000
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	200000 1 LOT	200000 1 LOT	200000 0	0 0	0 0	0
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	200000 1 LOT	200000 1 LOT	0 1 LOT	200000 0	0 0	0
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	200000 1 LOT	200000 1 LOT	0 0	0 1 LOT	200000 0	0
VMAYOR20-LSSTE 06 SUPPLY AND DELIVERY OF MEALS AND SNACKS	200000 1 LOT	200000 1 LOT	0 0	0 0	0 1 LOT	200000
VMAYOR20-OSMEMC PROCUREMENT OF MEALS AND SNACKS	82750 1 LOT	82750 1 LOT	82750 0	0 0	0 0	0
VMAYOR20-OSMEMC PROCUREMENT OF MEALS AND SNACKS	82750 1 LOT	82750 1 LOT	0 1 LOT	82750 0	0 0	0
VMAYOR20-OSMEMC PROCUREMENT OF MEALS AND SNACKS	82750 1 LOT	82750 1 LOT	0 0	0 1 LOT	82750 0	0
VMAYOR20-OSMEMC PROCUREMENT OF MEALS AND SNACKS	82750 1 LOT	82750 1 LOT	0 0	0 0	0 1 LOT	82750
VMAYOR20-OSMEMC PROCUREMENT OF BLACK COFFEE, SUGAR ETC.	66000 1 LOT	66000 1 LOT	66000 0	0 0	0 0	0
VMAYOR20-OSMEMC PROCUREMENT OF BLACK COFFEE, SUGAR ETC.	66000 1 LOT	66000 1 LOT	0 1 LOT	66000 0	0 0	0
VMAYOR20-OSMEMC PROCUREMENT OF BLACK COFFEE, SUGAR ETC.	66000 1 LOT	66000 1 LOT	0 0	0 1 LOT	66000 0	0
VMAYOR20-OSMEMC PROCUREMENT OF BLACK COFFEE, SUGAR ETC.	66000 1 LOT	66000 1 LOT	0 0	0 0	0 1 LOT	66000
VMAYOR20-PCFSOSM PROVISION OF UNFORSEEN CONTINGENCIES	42000 1 LOT	42000 1 LOT	42000 0	0 0	0 0	0
VMAYOR20-PCFSOSM PROVISION OF UNFORSEEN CONTINGENCIES	42000 1 LOT	42000 1 LOT	0 1 LOT	42000 0	0 0	0
VMAYOR20-PCFSOSM PROVISION OF UNFORSEEN CONTINGENCIES	42000 1 LOT	42000 1 LOT	0 0	0 1 LOT	42000 0	0
VMAYOR20-PCFSOSM PROVISION OF UNFORSEEN CONTINGENCIES	42000 1 LOT	42000 1 LOT	0 0	0 0	0 1 LOT	42000
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS OFFICE SUPPLIES	168000 1 LOT	168000 1 LOT	168000 0	0 0	0 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS OFFICE SUPPLIES	168000 1 LOT	168000 1 LOT	0 1 LOT	168000 0	0 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS OFFICE SUPPLIES	168000 1 LOT	168000 1 LOT	0 0	0 1 LOT	168000 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS OFFICE SUPPLIES	168000 1 LOT	168000 1 LOT	0 0	0 0	0 1 LOT	168000
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS TARPS	210000 1 LOT	210000 1 LOT	210000 0	0 0	0 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS TARPS	210000 1 LOT	210000 1 LOT	0 1 LOT	210000 0	0 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS TARPS	210000 1 LOT	210000 1 LOT	0 0	0 1 LOT	210000 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS TARPS	210000 1 LOT	210000 1 LOT	0 0	0 0	0 1 LOT	210000
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS STICKERS	157500 1 LOT	157500 1 LOT	157500 0	0 0	0 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS STICKERS	157500 1 LOT	157500 1 LOT	0 1 LOT	157500 0	0 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS STICKERS	157500 1 LOT	157500 1 LOT	0 0	0 1 LOT	157500 0	0
VMAYOR20-PCFSOSM PROCUREMENT OF VARIOUS STICKERS	157500 1 LOT	157500 1 LOT	0 0	0 0	0 1 LOT	157500
SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE,	1 LOT					
VMAYOR20-PCFSOSM CREAMER, SUGAR, BISCUITS, TEA AND BEVERAGES)	105000	105000 1 LOT	105000 0	0 0	0 0	0
SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE,	1 LOT	105000 4107	0.41.07	405000 0	0.0	C
VMAYOR20-PCFSOSMCREAMER, SUGAR, BISCUITS, TEA AND BEVERAGES)	105000	105000 1 LOT	0 1 LOT	105000 0	0 0	0
SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE, VMAYOR20-PCFSOSM CREAMER, SUGAR, BISCUITS, TEA AND BEVERAGES)	1 LOT 105000	105000 1 LOT	0 0	0 1 LOT	105000 0	0
	100000		0.0			0

SUPPLY AND DELIVERY OF OTHER OFFICE SUPPLIES (COFFEE,	Γ	1 LOT					
VMAYOR20-PCFSOSM CREAMER, SUGAR, BISCUITS, TEA AND BEVERAGES)	105000		105000 1 LOT	0 0	0 0	0 1 LOT	105000
VMAYOR20-PCFSOSM SUPPLY AND DELIVERY OF MINERAL WATER	52500	1 LOT	52500 1 LOT	52500 0	0 0	0 0	0
VMAYOR20-PCFSOSM SUPPLY AND DELIVERY OF MINERAL WATER	52500	1 LOT	52500 1 LOT	0 1 LOT	52500 0	0 0	0
VMAYOR20-PCFSOSM SUPPLY AND DELIVERY OF MINERAL WATER	52500	1 LOT	52500 1 LOT	0 0	0 1 LOT	52500 0	0
VMAYOR20-PCFSOSM SUPPLY AND DELIVERY OF MINERAL WATER	52500	1 LOT	52500 1 LOT	0 0	0 0	0 1 LOT	52500
VMAYOR20-PCFSOSM SUPPLY AND DELIVERY OF MEALS AND SNACKS	315000	1 LOT	315000 1 LOT	315000 0	0 0	0 0	0
VMAYOR20-PCFSOSM SUPPLY AND DELIVERY OF MEALS AND SNACKS	315000	1 LOT	315000 1 LOT	0 1 LOT	315000 0	0 0	0
VMAYOR20-PCFSOSM SUPPLY AND DELIVERY OF MEALS AND SNACKS	315000	1 LOT	315000 1 LOT	0 0	0 1 LOT	315000 0	0
VMAYOR20-PCFSOSM SUPPLY AND DELIVERY OF MEALS AND SNACKS	315000	1 LOT	315000 1 LOT	0 0	0 0	0 1 LOT	315000
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPM0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	402500 0	0 0	0 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 1 LOT	402500 0	0 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 1 LOT	402500 0	0
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQ SUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500
VMAYOR20-PCFSPMQSUPPLY AND DELIVERY OF MEALS AND SNACKS	402500	1 LOT	402500 1 LOT	0 0	0 0	0 1 LOT	402500

VMAYOR20-PCFSTO (PROVISION OF UNFORSEEN CONTINGENCIES	105000	1 LOT	105000 1 LOT	105000 0	0 0	0 0	0
VMAYOR20-PCFST0 (PROVISION OF UNFORSEEN CONTINGENCIES	105000	1 LOT	105000 1 LOT	0 1 LOT	105000 0	00	0
VMATOR20-PCFSTO (PROVISION OF UNFORSEEN CONTINGENCIES	105000	1 LOT	105000 1 LOT	0 0 0	0 1 LOT	105000 0	0
VMAYOR20-PCFST0 (PROVISION OF UNFORSEEN CONTINGENCIES	105000	1 LOT	105000 1 LOT	0 0	0 0 0 0	0 1 LOT	105000
VMATOR20-PCFSTO TROVISION OF DATIONSLENCED TROVISION OF DATIONSLE TROVISION OF DATIONS FROVINGED TROVISION OF DATIONS FROVINGED TROVISTICAL TROVISION OF DATIONS FROVINCED TROVISTICON OF TROVISTICON O	283000	1 LOT	283000 1 LOT	283000 0	00	0 0	105000
VMAYOR20-PCFSTO SUPPLY AND DELIVERY OF MEALS AND SNACKS	283000	1 LOT	283000 1 LOT	283000 0 0 1 LOT	283000 0	00	0
VMATOR20-PCFSTO SUPPLY AND DELIVERY OF MEALS AND SNACKS	283000	1 LOT	283000 1 LOT	0 0 0	283000 0 0 1 LOT	283000 0	0
VMATOR20-PCFSTO SUPPLY AND DELIVERY OF MEALS AND SNACKS	283000	1 LOT	283000 1 LOT	00	0 0 0	283000 0 0 1 LOT	283000
VMATOR20-PCFST0 SOPPLI AND DELIVERY OF MEALS AND SNACKS	262500	1 LOT	262500 1 LOT	262500 0	00	0 0 0	203000
VMAYOR20-PCFST0 SUPPLY AND DELIVERY OF MEALS AND SNACKS	262500	1 LOT	262500 1 LOT 262500 1 LOT	262500 0 0 1 LOT	262500 0	00	0
		1 LOT					0
VMAYOR20-PCFSTO (SUPPLY AND DELIVERY OF MEALS AND SNACKS	262500		262500 1 LOT	0 0	0 1 LOT	262500 0	0
VMAYOR20-PCFSTO 1SUPPLY AND DELIVERY OF MEALS AND SNACKS	262500	1 LOT	262500 1 LOT	0 0	0 0	0 1 LOT	262500
VMAYOR20-PCFSTO 1SUPPLY AND DELIVERY OF MEALS AND SNACKS	210000	1 LOT	210000 1 LOT	210000 0	0 0	0 0	0
VMAYOR20-PCFSTO (SUPPLY AND DELIVERY OF MEALS AND SNACKS	210000	1 LOT	210000 1 LOT	0 1 LOT	210000 0	0 0	0
VMAYOR20-PCFSTO 1SUPPLY AND DELIVERY OF MEALS AND SNACKS	210000	1 LOT	210000 1 LOT	0 0	0 1 LOT	210000 0	0
VMAYOR20-PCFSTO 1SUPPLY AND DELIVERY OF MEALS AND SNACKS	210000	1 LOT	210000 1 LOT	0 0	0 0	0 1 LOT	210000
VMAYOR20-PCFSTO 1SUPPLY AND DELIVERY OF OTHER SUPPLIES	189500	1 LOT	189500 1 LOT	189500 0	0 0	0 0	0
VMAYOR20-PCFSTO 1SUPPLY AND DELIVERY OF OTHER SUPPLIES	189500	1 LOT	189500 1 LOT	0 1 LOT	189500 0	0 0	0
VMAYOR20-PCFSTO 1 SUPPLY AND DELIVERY OF OTHER SUPPLIES	189500	1 LOT	189500 1 LOT	0 0	0 1 LOT	189500 0	0
VMAYOR20-PCFSTO 1SUPPLY AND DELIVERY OF OTHER SUPPLIES	189500	1 LOT	189500 1 LOT	0 0	0 0	0 1 LOT	189500
MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL	70000	1 LOT	70000 4107	70000 0	0.0	0.0	0
VMAYOR20-RMAE 037 CIRCULATION	70000	41.07	70000 1 LOT	70000 0	0 0	0 0	0
MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL VMAYOR20-RMAE 038CIRCULATION	70000	1 LOT	70000 1 LOT	0 1 LOT	70000 0	0 0	0
MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL	70000	1 LOT	70000 1 201	0 1 201	10000 0	0.0	0
VMAYOR20-RMAE 039 CIRCULATION	70000	I LOI	70000 1 LOT	0 0	0 1 LOT	70000 0	0
MEDIA ADVERTISEMENTS THROUGH NEWSPAPERS OF LOCAL	-	1 LOT					
VMAYOR20-RMAE 40 CIRCULATION	70000		70000 1 LOT	0 0	0 0	0 1 LOT	70000
PROCUREMENT OF REPAIR AND MAINTENANCE (LABOR &		1 LOT					
VMAYOR20-RMOE 029 MATERIALS) OF OFFICE EQUIPMENT	17500		17500 1 LOT	17500 0	0 0	0 0	0
PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR &	17500	1 LOT	17500 1 LOT	0 1 LOT	47500 0	0 0	0
VMAYOR20-RMOE 030 (MATERIALS) OF OFFICE EQUIPMENT PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR &	17500	1 LOT	17500 1 LOT	UILUI	17500 0	0 0	0
VMAYOR20-RMOE 03 MATERIALS) OF OFFICE EQUIPMENT	17500	I LOI	17500 1 LOT	0 0	0 1 LOT	17500 0	0
PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR &		1 LOT		0.0	0.20.		ů –
VMAYOR20-RMOE 032 MATERIALS) OF OFFICE EQUIPMENT	17500		17500 1 LOT	0 0	0 0	0 1 LOT	17500
VMAYOR20-RMOMOE PROCUREMENT OF VARIOUS OFFICE SUPPLIES	43750	1 LOT	43750 1 LOT	43750 0	0 0	0 0	0
VMAYOR20-RMOMOE PROCUREMENT OF VARIOUS OFFICE SUPPLIES	43750	1 LOT	43750 1 LOT	0 1 LOT	43750 0	0 0	0
VMAYOR20-RMOMOE PROCUREMENT OF VARIOUS OFFICE SUPPLIES	43750	1 LOT	43750 1 LOT	0 0	0 1 LOT	43750 0	0
VMAYOR20-RMOMOE PROCUREMENT OF VARIOUS OFFICE SUPPLIES	43750	1 LOT	43750 1 LOT	0 0	0 0	0 1 LOT	43750
PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR &		1 LOT					
VMAYOR20-RMTE 033 MATERIALS) OF OFFICE VEHICLE	52500		52500 1 LOT	52500 0	0 0	0 0	0
PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR &		1 LOT					_
VMAYOR20-RMTE 034 MATERIALS) OF OFFICE VEHICLE	52500		52500 1 LOT	0 1 LOT	52500 0	0 0	0
PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR &	52500	1 LOT	E2500 11 OT	0.0	0.11.0T	E2E00 0	0
VMAYOR20-RMTE 035 MATERIALS) OF OFFICE VEHICLE PROCUREMENT FOR THE REPAIR AND MAINTENANCE (LABOR &	52500	1 LOT	52500 1 LOT	0 0	0 1 LOT	52500 0	U
VMAYOR20-RMTE 036 MATERIALS) OF OFFICE VEHICLE	52500	1 201	52500 1 LOT	0 0	0 0	0 1 LOT	52500
VMAYOR20-SMEFOLEPROCUREMENT OF DIESEL FUEL	35000	1 LOT	35000 1 LOT	35000 0	0 0	0 0	0
VMAYOR20-SMEFOLE PROCUREMENT OF DIESEL FUEL	35000	1 LOT	35000 1 LOT	0 1 LOT	35000 0	0 0	0
VMAYOR20-SMEFOLEPROCUREMENT OF DIESEL FUEL	35000	1 LOT	35000 1 LOT	0 0	0 1 LOT	35000 0	0
VMAYOR20-SMEFOLEPROCUREMENT OF DIESEL FUEL	35000	1 LOT	35000 1 LOT	0 0	0 0	0 1 LOT	35000
VMAYOR20-SMEFOLEPROCUREMENT OF ENGINE FUEL & LUBRICANTS	8750	1 LOT	8750 1 LOT	8750 0	0 0	0 0	0
	0/30	. 20.	0,00 1 201	0100 0	00	00	U

VMAYOR20-SMEFOL	EPROCUREMENT OF ENGINE FUEL & LUBRICANTS	8750	1 LOT	8750	1 LO1	Г О	1 LOT	8750	0 0	C	0	0
VMAYOR20-SMEFOL	EPROCUREMENT OF ENGINE FUEL & LUBRICANTS	8750	1 LOT	8750	1 LO1	Г О	0	C) 1 LOT	8750	0	0
VMAYOR20-SMEFOL	EPROCUREMENT OF ENGINE FUEL & LUBRICANTS	8750	1 LOT	8750	1 LO1	Г О	0	C	0 0	C	1 LOT	. 8750
VMAYOR20-SMEOSE	PROCUREMENT OF MINERAL WATER	11700	1 LOT	11700	1 LO1	11700	0	C	0 0	C	0	0
VMAYOR20-SMEOSE	PROCUREMENT OF MINERAL WATER	11700	1 LOT	11700	1 LO1	Г О	1 LOT	11700	0 0	C	0	0
	PROCUREMENT OF MINERAL WATER	11700	1 LOT	11700	1 LO1	Г О	0	C) 1 LOT	11700	0	0
VMAYOR20-SMEOSE	PROCUREMENT OF MINERAL WATER	11700	1 LOT	11700	1 LO1	Γ 0	0	C	0 0	C	1 LOT	11700
VMAYOR20-SMEOSE	PROCUREMENT OF PLASTIC TRASH BAG - LARGE	9000	1 LOT	9000	1 LO1	9000	0	C	0 0	C	0	0
VMAYOR20-SMEOSE	PROCUREMENT OF PLASTIC TRASH BAG - LARGE	9000	1 LOT	9000	1 LO1	Γ 0	1 LOT	9000	0 0	C	0	0
VMAYOR20-SMEOSE	PROCUREMENT OF PLASTIC TRASH BAG - LARGE	9000	1 LOT	9000	1 LO1	Γ 0	0	C) 1 LOT	9000	0	0
VMAYOR20-SMEOSE	PROCUREMENT OF PLASTIC TRASH BAG - LARGE	9000	1 LOT	9000	1 LO1	Γ 0	0	C	0 0	C	1 LOT	. 9000
VMAYOR20-SMEOSE	PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES	64420	1 LOT	64420	1 LO1	64420	0	C	0 0	C	0	0
VMAYOR20-SMEOSE	PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES	64420	1 LOT	64420	1 LO1	Γ 0	1 LOT	64420	0 0	C	0	0
VMAYOR20-SMEOSE	PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES	64420	1 LOT	64420	1 LO1	Γ 0	0	C) 1 LOT	64420	0	0
VMAYOR20-SMEOSE	PROCUREMENT OF VARIOUS COMMON OFFICE SUPPLIES	64420	1 LOT	64420	1 LO1	Γ 0	0	C	0 0	C	1 LOT	64420
TOTAL				71141392		16538348		24367348	3	15687348	5	14548348
Plan Control No.	-			Planned Amount :	3,277,5	534.47			Page _	_ of pages		
Department / Office : CON	IMUNITY IMPROVEMENT DIVISION			Regular	Contin	gency	Total		Date Su	ubmitted :		
								DISTRI	BUTIO	N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
		_			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Procurement of one (1) lot lease of Venue for training- None Common use		1 lot				_				_	_
CID20-01 01		34100		34100		34100			0 0		0	0
CID20-01 02	Procurement of one (1) lot Polo Shirt - None Common use	17050	1 lot	17050	1 lot	17050	0	C	0 0	C	0	0
CID20-01 03	Procurement of one (1) lot lease of Venue for training- None Common use	18846	1 lot	18846	1 lot	0	0	C) 1 lot	18846	0	0
CID20-01 03	Procurement of 4 pcs. Multicab Tire (165/65 R13) - Common use	35000	1 lot	35000			1 lot	35000			0	0
CID20-01 04 CID20-01 05	Procurement of 7 Itrs Engine Oil Sae - None Common use	8260	1 lot	8260		8260			0	-	0	0
01020-01-05	Procurement of 7 ltrs. Engine oil (5W40 Synthetic) etcNone Common		1 lot	0200	1 101	0200	0	C C	, 0	0	0	0
CID20-01 06	use	15210	1.101	15210	1 lot	15210	0	C	0 0	C	0	0
	Procurement of 7 ltrs. Engine Oil (5W40 Synthetic) - None Common use	-	1 lot									
CID20-01 07		11880		11880	1 lot	0	0	C) 1 lot	11880	0	0
	Procurement of 2 pcs. Honda XRM 125 Sprocket (14-34) - None Common		1 lot				•			0000		•
CID20-01 08		8600	1 lot	8600			0) 1 lot	8600		0
CID20-01 09	Procurement of (1) one Lot Gasoline - Common use	14400	1 lot 1 lot	14400		14400		-	0 0		0	0
CID20-01 10	Procurement of one (1) lot Diesel - Common use	14550		14550		14550			0 0		0	0
CID20-01 11	Procurement of one (1) lot Gasoline - Common use	18000	1 lot	18000			1 lot	18000			0	0
CID20-01 12	Procurement of one (1) lot Diesel- Common use	17000	1 lot 1 lot	17000			1 lot	17000			0	0
CID20-01 13	Procurement of one (1) lot Gasoline - Common use Procurement of one(1) lot Diesel - Common use	15800		15800			0) 1 lot	15800		0
CID20-01 14		15950	1 lot 1 lot	15950			0) 1 lot	15950		0
CID20-01 15	Procurement of one (1) lot Gasoline - Common use Procurement of one (1) lot Diesel - Common use	18000	1 lot	18000			0		0 0		1 lot	18000
CID20-01 16		17000	1 lot	17000	TIOT	0	0	Ĺ	0 0	0	1 lot	17000
CID20-01 17	Procurement of 4 pcs Samsung Air Conditioner Capacitor - None Common use	2000	T IOL	2000	1 lot	2000	0	ſ	0 0	ſ	0	0
CID20-01 18	Procurement of 5 unit Ink Pad Repair - None Common use	3750	1 lot	3750			1 lot	3750			0	ů 0
CID20-01 19	Procurement of one (1) lot Unforeseen - None Common use	1600	1 lot	1600			0) 1 lot	1600	-	0
CID20-01-20	Procurement of one (1) lot Unforeseen - None Common use	2250	1 lot	2250			0		0) 1 lot	2250
CID20-01 20 CID20-01 21	Procurement of one (1) lot Unforeseen - common use		1 lot	3000			1 lot	3000			0	2250
CID20-01 21 CID20-01 22	Procurement of one (1) lot Unforeseen - None Common use		1 lot	6000		6000			0	-	0	0
CID20-01 22 CID20-01 23	Procurement of one (1) lot Wreath - None Common use	2000	1 lot	2000		2000			0		0	0
CID20-01 23 CID20-01 24	Procurement of one 1 lot Unforeseen - None Common use	2000	1 lot	2000			0) 1 lot	2000		0
01020-01 24				2000	1 101	0	0	L L		2000		0

CID20-01 25	Procurement of one (1) lot Tarpaulin - None Common use	3000	1 lot	3000 1 lot	0 1 lot	3000 0	0 0	0
CID20-01 26	Procurement of one (1) lot Unforeseen - None Common use	3500	1 lot	3500 1 lot	0 0	0 1 lot	3500 0	0
CID20-01 20 CID20-01 27	Procurement of one (1) lot Unforeseen - None Common use	6000	1 lot	6000 1 lot	0 0	0 0	0 1 lot	6000
CID20-01 27 CID20-01 28	Procurement of one (1) lot Wreath - None Common use	2000	1 lot	2000 1 lot	0 0	0 0 1 lot	2000 0	0000
01020-01 20	Procurement of one (1) lot Repair and Maintenance Trans. Equip None	2000	1 lot	2000 1101	0.0	0 1 101	2000 0	0
CID20-01 29	Common use	0		0 1 lot	0 1 lot	0 0	0 0	0
CID20-01 30	Procurement of one (1) lot Repair and Maintenance Trans. Equip None Common use	0	1 lot	0 1 lot	0 0	0 1 lot	0 0	0
	Procurement of one (1) lot Repair and Maintenance Trans. Equip None		1 lot					
CID20-01 31	Common use	0		0 1 lot	0 0	0 0	0 1 lot	0
CID20-01 32	Supply and Delivery of one (1) lot Wreath - None Common use	0	1 lot	0 1 lot	0 1 lot	0 0	0 0	0
CID20-01 33	Supply and Delivery of one (1) lot Tarpaulin - None Common use	0	1 lot	0 1 lot	0 1 lot	0 0	0 0	0
CID20-01 34	Procurement of one 1 Lot Materials	0	1 lot	0 1 lot	0 1 lot	0 0	0 0	0
CID20-01 35	Procurement of one 1 Lot Office Supplies - Common use	2134.12	1 lot	2134.12 1 lot	2134.12 0	0 0	0 0	0
CID20-01 36	Procurement of one 1 Lot Office Supplies - None Common use	3400	1 lot	3400 1 lot	3400 0	0 0	0 0	0
CID20-01 37	Procurement of one 1 Lot Office Supplies - None Common use	5199	1 lot	5199 1 lot	5199 0	0 0	0 0	0
CID20-01 38	Procurement of one 1 Lot Office Supplies - Common use	9761.45	1 lot	9761.45 1 lot	0 1 lot	9761.45 0	0 0	0
CID20-01 39	Procurement of one 1 lot Office Supplies - Common use	2000	1 lot	2000 1 lot	0 1 lot	2000 0	0 0	0
CID20-01 40	Supply and Delivery of one (1) lot Office Supplies - Common use	17100	1 lot	17100 1 lot	0 1 lot	17100 0	0 0	0
CID20-01 41	Supply and Delivery of one (1) lot Office Supplies - Common use	11243.08	1 lot	11243.08 1 lot	0 0	0 1 lot	11243.08 0	0
CID20-01 42	Supply and Delivery of one (1) lot office Supplies - Common use	1600	1 lot	1600 1 lot	0 0	0 0	0 1 lot	1600
CID20-01 43	Procurement of 1 lot Office Supplies - Common use	2000	1 lot	2000 1 lot	0 0	0 0	0 1 lot	2000
CID20-01 44	Procurement of one 1 lot Office Supplies - Common use	19000	1 lot	19000 1 lot	0 0	0 0	0 1 lot	19000
CID20-01 45	Procurement of one 1 lot Office Supplies - Common use	14050	1 lot	14050 1 lot	14050 0	0 0	0 0	0
CID20-01 46	Procurement of one (1) lot Tarpaulin - None Common use	2400	1 lot	2400 1 lot	0 1 lot	2400 0	0 0	0
CID20-01 47	Procurement of one (1) lot Unforeseen Material - None Common use	3500	1 lot	3500 1 lot	0 0	0 1 lot	3500 0	0
	Procurement of one (1) lot Meals and Snacks for training - None Common		1 lot					
CID20-02 01	use	55000		55000 1 lot	55000 0	0 0	0 0	0
CID20-02 02	Procurement of one (1) lot Tarpaulin - None Common use	800	1 lot	800 1 lot	800 0	0 0	0 0	0
	Procurement of one (1) lot Lease of Venue for training - None Common		1 lot					
CID20-02 03	use	55000		55000 1 lot	55000 0	0 0	0 0	0
CID20-02 04	Procurement of one (1) lot Meals for training - None Common use	25200	1 lot	25200 1 lot	25200 0	0 0	0 0	0
	Procurement of one (1) lot Lease of Venue for training - None Common		1 lot	55000 4 4 4			2.2	•
CID20-02 05		55000		55000 1 lot	0 1 lot	55000 0	0 0	0
CID20-02 06	Procurement of one (1) lot Lease of Venue for Training - None Common	55000	1 lot	55000 1 lot	0 1 lot	55000 0	0 0	0
CID20-02 00 CID20-02 07	Procurement of one (1) lot Snacks for training - None Common use	25000	1 lot	25000 1 lot	0 1 lot	25000 0	0 0	0
CID20-02 07	Procurement of one (1) lot Shacks for training - None Common use	23000	1 lot	25000 1101	0 1 101	20000 0	0.0	0
CID20-02 08	Procurement of one (1) for raipadim for training - None Common use	500	1 IOC	500 1 lot	0 1 lot	500 0	0 0	0
0.020 02 00	Procurement of one (1) lot Lease of Venue for training - None Common	000	1 lot		0 1 100	000 0	0.0	Ũ
CID20-02 09	use	27500		27500 1 lot	0 0	0 1 lot	27500 0	0
	Procurement of one (1) lot Tarpaulin for training - None Common use		1 lot					
CID20-02 10		800		800 1 lot	0 0	0 1 lot	800 0	0
	Procurement of one (1) lot Meals and Snacks for training - None Common		1 lot					
CID20-02 11	use	27500		27500 1 lot	0 0	0 1 lot	27500 0	0
	Procurement of one (1) lot Tarpaulin for training - None Common use	000	1 lot	000 4 1-4	0.0	0.4.1-4	000.0	0
CID20-02 12		800		800 1 lot	0 0	0 1 lot	800 0	0
CID20-02 13	Procurement of one (1) lot Lease of Venue for training - None Common	33000	1 lot	33000 1 lot	0 0	0 1 lot	33000 0	0
CID20-02 13	Procurement of one (1) lot Tarpaulin for training - None Common use	33000	1 lot	33000 1101	0.0	0 1 101	33000 0	0
CID20-02 14	reservement of one (1) for raipading for training - none common use	800	1 101	800 1 lot	0 0	0 1 lot	800 0	0
	Procurement of one (1) lot Meals and Snacks for training - None Common	000	1 lot		•••	0 1 100	000 0	5
CID20-02 15	use	33000		33000 1 lot	0 0	0 1 lot	33000 0	0
CID20-02 16	Procurement of one (1) lot Snacks for training - None Common use	20000	1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
	·							

	Procurement of one (1) lot Tarpaulin for training - None Common use	Г	1 lot					
CID20-02 17	r tocarement of one (1) for raipadin for training - None common use	500	1101	500 1 lot	0 0	0 1 lot	500 0	0
	Procurement of one (1) lot Meals and Snacks for training - None Common	-	1 lot					
CID20-02 18	use	110000		110000 1 lot	0 0	0 0	0 1 lot	110000
	Procurement of one (1) lot Tarpaulin for training - None Common use	000	1 lot	900 1 lat	0.0	0.0	0.4.1at	000
CID20-02 19	Description of the (4) let March for the initial Alarse Operations	800	4 1-4	800 1 lot	0 0	0 0	0 1 lot	800
CID20-02 20	Procurement of one (1) lot Meals for training - None Common use	29400	1 lot	29400 1 lot	0 0	0 0	0 1 lot	29400
CID20-02 21	Procurement of one (1) Lot Office Supplies- Common use	5090	1 lot	5090 1 lot	5090 0	0 0	0 0	0
CID20-02 22	Procurement of one (1) Lot Office Supplies- Common use	1952	1 lot	1952 1 lot	1952 0	0 0	0 0	0
CID20-02 23	Procurement of one (1) Lot Office Supplies- Common use	1790	1 lot	1790 1 lot	0 1 lot	1790 0	0 0	0
CID20-02 24	Procurement of one (1) Lot Office Supplies- None Common use	8000	1 lot	8000 1 lot	0 1 lot	8000 0	0 0	0
CID20-02 25	Procurement of one (1) Lot Office Supplies- None Common use	4000	1 lot	4000 1 lot	0 1 lot	4000 0	0 0	0
CID20-02 26	Procurement of one (1) Lot Office Supplies- None Common use	1856	1 lot	1856 1 lot	0 0	0 1 lot	1856 0	0
CID20-02 27	Procurement of one (1) Lot Office Supplies- Common use	2311	1 lot	2311 1 lot	0 0	0 0	0 1 lot	2311
CID20-02 28	Procurement of one (1) Lot Office Supplies- None Common use	10000	1 lot	10000 1 lot	0 0	0 0	0 1 lot	10000
CID20-02 29	Procurement of one (1) lot Snacks for training - None Common use	1	1 lot	1 1 lot	1 0	0 0	0 0	0
CID20-02 30	Procurement of one (1) lot Snacks for training - None Common use	1	1 lot	1 1 lot	1 0	0 0	0 0	0
	Procurement of one (1) lot Tarpaulin for training - None Common use	1000	1 lot	1000 1 1-1	0.4.1-1	1000.0	0.0	0
CID20-02 31	Description of the (4) let March and Orable for the initial Name Orabits	4900	4 1-4	4900 1 lot	0 1 lot	4900 0	0 0	0
CID20-02 32	Procurement of one (1) lot Meals and Snacks for training - None Common use	24000	1 lot	24000 1 lot	0 1 lot	24000 0	0 0	0
01020-02 32	Procurement of one (1) lot Meals and Snacks for training - None Common	24000	1 lot	24000 1101	0 1 101	24000 0	0.0	0
CID20-02 33	use	24000	1101	24000 1 lot	0 1 lot	24000 0	0 0	0
CID20-02 34	Procurement of one (1) lot Snacks for training - None Common use	24000	1 lot	24000 1 lot	0 1 lot	24000 0	0 0	0
0.020 02 01	Procurement of one (1) lot Materials for training - None Common use		1 lot	2.000 1.00	0 1 101	21000 0	0.0	0
CID20-02 35		5000		5000 1 lot	0 1 lot	5000 0	0 0	0
	Procurement of one (1) lot Meals and Snacks for training - None Common		1 lot					
CID20-02 36	use	48000		48000 1 lot	0 1 lot	48000 0	0 0	0
CID20-02 37	Procurement of one (1) lot Snacks for training - None Common use	24000	1 lot	24000 1 lot	0 0	0 1 lot	24000 0	0
CID20-02 38	Procurement of one (1) lot Snacks for training - None Common use	24000	1 lot	24000 1 lot	0 0	0 1 lot	24000 0	0
	Procurement of one (1) lot Lease of Venue for training - None Common	0.4000	1 lot		0.0			0.4000
CID20-02 39	use Procurement of one (1) lot Snacks for training - None Common use	24000	1 lot	24000 1 lot	0 0	0 0	0 1 lot	24000
CID20-02 40		24000		24000 1 lot	0 0	0 0	0 1 lot	24000
CID20-02 41	Procurement of one (1) lot Snacks for training - None Common use	24000	1 lot	24000 1 lot	0 0	0 0	0 1 lot	24000
CID20-02 42	Procurement of one (1) lot Meals and Snacks for training - None Common use	24000	1 lot	24000 1 lot	0 0	0 0	0 1 lot	24000
CID20-02 42	Procurement of one (1) lot Office Supplies - Common use	25000	1 lot	25000 1 lot	25000 0	0 0	0 0	24000
CID20-02 43	Procurement of one (1) lot Office Supplies - Common use	13448	1 lot	13448 1 lot	13448 0	00	00	0
CID20-02 44 CID20-02 45	Procurement of one (1) lot Office Supplies - None Common use	6000	1 lot	6000 1 lot	0 0	00	0 0 0 1 lot	6000
CID20-02 45 CID20-02 46	Procurement of one (1) lot Office Supplies - None Common use	9500	1 lot	9500 1 lot	0 0 1 lot	9500 0	0 0	0000
	Procurement of one (1) lot Office Supplies - None Common use	8000	1 lot			8000 0	0 0	0
CID20-02 47	Procurement of one (1) lot Office Supplies - None Common use		1 lot	8000 1 lot	0 1 lot			Ũ
CID20-02 48	Procurement of one (1) lot Office Supplies - None Common use	9500	1 lot	9500 1 lot	0 0	0 0	0 1 lot	9500
CID20-02 49	Procurement of one (1) lot Meals and Snacks for training - None Common	8000	1 lot	8000 1 lot	0 0	0 1 lot	8000 0	0
CID20-02 50	use	30000	TIOL	30000 1 lot	30000 0	0 0	0.0	0
01020 02 00	Procurement of one (1) lot Materials for training - None Common use	00000	1 lot			00	0.0	Ū
CID20-02 51		10000		10000 1 lot	0 0	0 1 lot	10000 0	0
CID20-02 52	Procurement of 2 unit Laptop Capital Outlay - None Common use	90000	1 lot	90000 1 lot	0 0	0 1 lot	90000 0	0
CID20-02 53	Procurement of 2 unit DLP Capital Outlay - None Common use	80000	1 lot	80000 1 lot	0 0	0 1 lot	80000 0	0
	Procurement of 1 unit Risographing Machine Capital Outlay - None		1 lot					-
CID20-02 54	Common use	100000		100000 1 lot	0 0	0 0	0 1 lot	100000
CID20-02 55	Procurement of one (1) lot Led TV - None Common use	140000	1 lot	140000 1 lot	0 0	0 1 lot	140000 0	0
		-						

	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 01	use
0.220 00 01	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 02	use
01020 00 02	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 03	use
01220 00 00	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 04	use
01020 00 04	Procurement of one (1) lot Tarpaulin for training - None Common use
CID20-03 05	rocurement of one (1) for raipadim for training - None common dae
01220 00 00	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 06	use
01220 00 00	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 07	use
01220 00 01	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 08	use
0.220 00 00	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 09	use
	Procurement of one (1) lot Tarpaulin for training - None Common use
CID20-03 10	
	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 11	use
	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 12	use
	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 13	use
	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 14	use
	Procurement of one (1) lot Tarpaulin for training - None Common use
CID20-03 15	
	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 16	use
	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 17	use
	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 18	use
	Procurement of one (1) lot Lease of Venue for training - None Common
CID20-03 19	use
	Procurement of one (1) lot Tarpaulin for training - None Common use
CID20-03 20	Dreamant of one (4) lot Mode for Court Marth Calabarthan 11
CID20 02 21	Procurement of one (1) lot Meals for Coop Month Celebration None
CID20-03 21	Common use
CID20-03 22	Procurement of one (1) lot Polo Shirt for Cooperative Month- None
01D20-03 22	Common use Procurement of one (1) lot Meals and Snacks for Cooperative Month -
CID20-03 23	None Common use
01020-03 23	Procurement of one (1) lot Tarpaulin Cooperative Month- None Common
CID20-03 24	use
01020-03 24	Procurement of one (1) lot Meals for Coop Month Celebration- None
CID20-03 25	Common use
CID20-03 26	Procurement of one (1) lot Office Supplies - None Common use
CID20-03 27	Procurement of one (1) lot Office Supplies- None Common use
CID20-03 28	Procurement of one (1) lot Office Supplies - Common use
CID20-03 29	Procurement of one (1) lot Office Supplies - Common use
CID20-03 30	Procurement of one (1) lot Office Supplies - Common use
CID20-03 31	Procurement of one (1) lot Office Supplies - Common use

Г	4 1 - 1	1				
41250	1 lot	41250 1 lot	41250 0	0 0	0 0	0
41250	1 lot	41250 1 lot	41250 0	0 0	0 0	0
41250	1 lot	41250 1 lot	41250 0	0 0	0 0	0
41250	1 lot	41250 1 lot	41250 0	0 0	0 0	0
3000	1 lot	3000 1 lot	3000 0	0 0	0 0	0
41250	1 lot	41250 1 lot	0 1 lot	41250 0	0 0	0
41250	1 lot	41250 1 lot	0 1 lot	41250 0	0 0	0
41250	1 lot	41250 1 lot	0 1 lot	41250 0	0 0	0
41250	1 lot	41250 1 lot	0 1 lot	41250 0	0 0	0
3000	1 lot	3000 1 lot	0 1 lot	3000 0	0 0	0
41250	1 lot	41250 1 lot	0 0	0 1 lot	41250 0	0
41250	1 lot	41250 1 lot	0 0	0 1 lot	41250 0	0
41250	1 lot	41250 1 lot	0 0	0 1 lot	41250 0	0
41250	1 lot	41250 1 lot	0 0	0 1 lot	41250 0	0
3000	1 lot	3000 1 lot	0 0	0 1 lot	3000 0	0
41250	1 lot	41250 1 lot	0 0	0 0	0 1 lot	41250
41250	1 lot	41250 1 lot	0 0	0 0	0 1 lot	41250
41250	1 lot	41250 1 lot	0 0	0 0	0 1 lot	41250
41250	1 lot	41250 1 lot	0 0	0 0	0 1 lot	41250
3000	1 lot	3000 1 lot	0 0	0 0	0 1 lot	3000
48000	1 lot	48000 1 lot	0 0	0 1 lot	48000 0	0
36000	1 lot	36000 1 lot	0 0	0 1 lot	36000 0	0
88400	1 lot	88400 1 lot	0 0	0 1 lot	88400 0	0
2250	1 lot	2250 1 lot	0 0	0 1 lot	2250 0	0
16800	1 lot	16800 1 lot	0 0	0 1 lot	16800 0	0
2120	1 lot	2120 1 lot	2120 0	0 0	0 0	0
11842.5	1 lot	11842.5 1 lot	11842.5 0	0 0	0 0	0 0
15154.32	1 lot	15154.32 1 lot	15154.32 0	0 0	0 0	0
12000	1 lot	12000 1 lot	0 1 lot	12000 0	0 0	ů 0
8287	1 lot	8287 1 lot	0 1 lot	8287 0	0 0	ů 0
6000	1 lot	6000 1 lot	0 1 lot	6000 0	0 0	ů 0
						5

		r		1					
CID20-03 32	Procurement of one (1) lot Office Supplies - Common use	2397	1 lot	2397 1		0 0	0 1		0
CID20-03 33	Procurement of one (1) lot Office Supplies - None Common use	6700	1 lot	6700 1		0 0	0 1		0
CID20-03 34	Procurement of one (1) lot Office Supplies - None Common use	20000	1 lot	20000 1		0 0	0 1		0
CID20-03 35	Procurement of one (1) lot Office Supplies -None Common use	8000	1 lot	8000 1		0 0	0 0	0 1	
CID20-03 36	Procurement of one (1) lot Office Supplies - None Common use	12500	1 lot	12500 1		0 0	0 0	0 1	
CID20-03 37	Procurement of 1 unit Laptop - None Common use	45000	1 lot	45000 1	1 lot	0 0	0 1		0
CID20-03 38	Procurement of 1 unit DLP Outlay - Common use	40000	1 lot	40000 1	1 lot	0 0	0 1	lot 40000 0	0
CID20-03 39	Procurement of one (1) lot Office Supplies - None Common use	1	1 lot	1 1	1 lot	0 1 lot	10	0 0	0
CID20-04 01	Procurement of one (1) lot Office Supplies - Common use	14145	1 lot	14145 1	1 lot	14145 0	0 0	0 0	0
CID20-04 02	Procurement of one (1) lot Office Supplies - None Common use	20000	1 lot	20000 1	1 lot	0 0	0 0	0 1	ot 20000
CID20-04 03	Procurement of one (1) lot Office Supplies - None Common use	8000	1 lot	8000 1	1 lot	0 1 lot	8000 0	0 0	0
CID20-04 04	Procurement of one (1) lot Office Supplies - None Common use	12755	1 lot	12755 1	1 lot	0 0	0 1	lot 12755 0	0
CID20-04 05	Procurement of one (1) lot Tarpaulin - None Common use	4000	1 lot	4000 1	1 lot	0 1 lot	4000 0	0 0	0
CID20-04 06	Procurement of one (1) lot Office Supplies - None Common use	11100	1 lot	11100 1	1 lot	11100 0	0 0	0 0	0
CID20-04 07	Procurement of one (1) lot Instructional Materials	41096	1 lot	41096 1	1 lot	41096 0	0 0	0 0	0
	Procurement of one (1) lot Unforeseen Instructional Materials - None	_	1 lot						
CID20-04 08	Common use	46404		46404 1	1 lot	46404 0	0 0	0 0	0
	Procurement of one (1) lot Unforeseen Instructional Materials - None		1 lot						
CID20-04 09	Common use	87500	1 lot	87500 1	1 lot	0 1 lot	87500 0	0 0	0
CID20-04 10	Procurement of one (1) lot Unforeseen Instructional Materials - None Common use	87500	1 101	87500 1	1 lot	0 0	0 1	lot 87500 0	0
01020-04 10	Procurement of one (1) lot Unforeseen Instructional Materials - None	07500	1 lot	07500 1	1 101	0.0	011	07500 0	0
CID20-04 11	Common use	87500	1100	87500 1	1 lot	0 0	0 0	0 1	ot 87500
TOTAL				3277534.47		659706.94	701489.45	1190477.08	725861
Plan Control No.				Planned Amount : 3	3,960,0			ge of pages	
Department / Office : D	EPARTMENT OF INTERIOR AND LOCAL GOVERNMENT			Regular C	Contin	gency Total		te Submitted :	
				g				TION	
							DISTRIBU	TION	
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Item No.	Description	Unit Cost	Quantity		Qty.	1st Quarter Amount Qty.	2nd Quarter	3rd Quarter	
Item No. DILG20-001	Description Supply & Delivery of one (1) lot Office Supplies	Unit Cost 10584.8	Quantity				2nd Quarter	3rd Quarter	
		-		(1 lot	Amount Qty.	2nd Quarter Amount Qt 0 0	3rd Quarter ty. Amount Q	y. Amount
DILG20-001	Supply & Delivery of one (1) lot Office Supplies	10584.8	1 lot	(10584.8 1	1 lot 1 lot	Amount Qty. 10584.8 0	2nd Quarter Amount Qt 0 0	3rd Quarter Q ry. Amount Q 0 0 0 0	y. Amount 0
DILG20-001 DILG20-002	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies	10584.8 9707.24	1 lot 1 lot	0 10584.8 1 9707.24 1	1 lot 1 lot 1 lot	Amount Qty. 10584.8 0 0 1 lot	2nd Quarter Qt Amount Qt 0 0 : 9707.24 0 0 1	3rd Quarter Q ry. Amount Q 0 0 0 0	y. Amount 0 0
DILG20-001 DILG20-002 DILG20-003	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies	10584.8 9707.24 10736.34	1 lot 1 lot 1 lot	(10584.8 1 9707.24 1 10736.34 1	1 lot 1 lot 1 lot 1 lot 1 lot	Amount Qty. 10584.8 0 0 1 lot 0 0	2nd Quarter Qt Amount Qt 0 0 : 9707.24 0 0 1	3rd Quarter ty. Amount Q 0 0 0 0 0 0 10736.34 0 0	y. Amount 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment	10584.8 9707.24 10736.34 6000	1 lot 1 lot 1 lot 1 lot	(10584.8 1 9707.24 1 10736.34 1 6000 1	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Amount Qty. 10584.8 0 0 1 lot 0 0 0 1 lot 0 1 lot	2nd Quarter Qt Amount Qt 0 0 2 9707.24 0 0 1 6000	3rd Quarter ty. Amount Q 0 0 0 0 0 0 lot 10736.34 0 0 0 0	y. Amount 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT	10584.8 9707.24 10736.34 6000 20500 11750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 6000 1 20500 1 11750 1	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Amount Qty. 10584.8 0 0 1 lot 0 0 0 1 lot 20500 0	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 0 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 0 0 0 0 0 0 0 0 0	y. Amount 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel	10584.8 9707.24 10736.34 6000 20500	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0584.8 1 9707.24 1 10736.34 1 6000 1 20500 1	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Amount Qty. 10584.8 0 0 1 lot 0 0 0 1 lot 20500 0 11750 0	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 0 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	y. Amount 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006 DILG20-007 DILG20-008	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0584.8 1 9707.24 1 10736.34 1 6000 1 20500 1 11750 1 11750 1 11750 1	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Amount Qty. 10584.8 0 0 1 loi 0 0 1 loi 20500 0 11750 0 0 1 loi 0 1 loi	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 1 6000 1 1 1 1 1 0 1 0 1 0 1 0 1 1 1 0 1 1	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11750 0	y. Amount 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006 DILG20-007 DILG20-008 DILG20-009	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel	10584.8 9707.24 10736.34 6000 20500 11750 11750	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	0584.8 1 9707.24 1 10736.34 1 6000 1 20500 1 11750 1 11750 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 loi 0 0 1 loi 20500 0 11750 0 0 1 loi 0 0	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 1 0 1 1 1 0 1 0 1 0 1 0 1 0 1 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	y. Amount 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006 DILG20-007 DILG20-008	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 11750	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 6000 1 20500 1 11750 1 11750 1 11750 1 11750 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 loi 0 0 1 loi 20500 0 11750 0 0 1 loi 0 0 1 loi 0 0	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 1 6000 1 0 1 1 1 0 1 0 1 0 1 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 lot 10736.04 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10736.34 0 0 0 0 0 0 0 0 0 11750 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006 DILG20-007 DILG20-008 DILG20-009	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot for awards	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 11750	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 6000 1 20500 1 11750 1 11750 1 11750 1 11750 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 loi 0 0 1 loi 20500 0 11750 0 0 1 loi 0 0 1 loi 0 0	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 1 0 1 1 1 0 1 0 1 0 1 0 1 0 1 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 lot 10736.04 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10736.34 0 0 0 0 0 0 0 0 0 11750 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-006 DILG20-007 DILG20-008 DILG20-009 DILG20-010 DILG20-011	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot for awards	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 11750 36000 1600000	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 20500 1 11750 1 11750 1 11750 1 11750 1 36000 1 1600000 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 lot 0 0 1 lot 20500 0 11750 0 0 1 lot 0 0 0 0 0 1 lot 0 0 0 0 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2nd Quarter Qi Amount Qi 9707.24 0 6000 0 6000 0 1 6000 1 0 1 0 1 0 1 0 36000 0 0 0 1 0 1 0 36000 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11750 0 1 0 0 0 0 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006 DILG20-007 DILG20-008 DILG20-009 DILG20-010	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot for awards Supply & Delivery of one (1) lot meals and snacks on training expenses Supply & Delivery of one (1) lot meals and snacks on training expenses	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 11750 36000	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 20500 1 20500 1 11750 1 11750 1 11750 1 36000 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 lot 0 0 1 lot 20500 0 11750 0 0 1 lot 0 0 0 1 lot 0 0	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 1 6000 1 0 1 0 1 0 1 0 1 0 1 0 3 3	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 lot 10736.34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10t 11750 0 0 0 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006 DILG20-007 DILG20-008 DILG20-009 DILG20-010 DILG20-011 DILG20-012	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot for awards Supply & Delivery of one (1) lot meals and snacks on training expenses	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 11750 36000 1600000 300000	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 20500 1 11750 1 11750 1 11750 1 11750 1 11750 1 11750 1 11750 1 36000 1 1600000 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 0 0 0 1 20500 0 11750 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 1600000 0 300000 0	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 1 6000 1 0 1 0 111750 0 36000 0 36000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 lot 11750 0 lot 11750 0 lot 0 0 lot 0 0 0 0 0 0 0 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-006 DILG20-007 DILG20-008 DILG20-009 DILG20-010 DILG20-011	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot for awards Supply & Delivery of one (1) lot meals and snacks on training expenses Supply & Delivery of one (1) lot meals and snacks on training expenses Supply & Delivery of one (1) meals & snacks meeting & conferences	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 11750 36000 1600000	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 20500 1 11750 1 11750 1 11750 1 11750 1 36000 1 1600000 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 lot 0 0 1 lot 20500 0 11750 0 0 1 lot 0 0 0 0 0 1 lot 0 0 0 0 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2nd Quarter Qi Amount Qi 9707.24 0 6000 0 6000 0 1 6000 1 0 1 0 1 0 1 0 36000 0 0 0 1 0 1 0 36000 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11750 0 1 0 0 0 0 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006 DILG20-007 DILG20-008 DILG20-009 DILG20-010 DILG20-011 DILG20-012 DILG20-013	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot for awards Supply & Delivery of one (1) lot meals and snacks on training expenses Supply & Delivery of one (1) lot meals and snacks on training expenses	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 36000 1600000 300000 300000	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 20500 1 20500 1 11750 1 11750 1 11750 1 36000 1 1600000 1 300000 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 0 0 0 1 20500 0 11750 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 1600000 0 300000 0	2nd Quarter Qt Amount Qt 0 0 9707.24 0 6000 0 6000 0 1 6000 1 0 11750 0 11750 0 36000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 0 0 0 lot 10736.34 0 0 0 0 0 0 0 10736.34 0 0 0 0 0 10736.34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0
DILG20-001 DILG20-002 DILG20-003 DILG20-004 DILG20-005 DILG20-006 DILG20-007 DILG20-008 DILG20-009 DILG20-010 DILG20-011 DILG20-012	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot meals and snacks on training expenses Supply & Delivery of one (1) lot meals and snacks on training expenses Supply & Delivery of one (1) neals as snacks meeting & conferences Supply & Delivery of one (1) meals & snacks meeting & conferences	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 11750 36000 1600000 300000	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 20500 1 11750 1 11750 1 11750 1 11750 1 11750 1 11750 1 11750 1 36000 1 1600000 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 0 0 0 1 20500 0 11750 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 1600000 0 300000 0	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 1 6000 1 0 1 0 111750 0 36000 0 36000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 lot 11750 0 lot 11750 0 lot 0 0 lot 0 0 0 0 0 0 0 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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DILG20-001 DILG20-002 DILG20-003 DILG20-005 DILG20-006 DILG20-007 DILG20-008 DILG20-009 DILG20-010 DILG20-011 DILG20-011 DILG20-013 DILG20-014 DILG20-015 DILG20-016	Supply & Delivery of one (1) lot Office Supplies Supply & Delivery of one (1) lot Office Supplies Supply & Delivery and one (1) lot office Supplies Repair and maintenance of one (1) lot machinery and equipment Supply & Delivery of one (1) lot other supplies expenses ICT Supply & Delivery of one (1) lot diesel/gasoline fuel Supply & Delivery of one (1) lot for awards Supply & Delivery of one (1) lot meals and snacks on training expenses Supply & Delivery of one (1) lot meals and snacks on training expenses Supply & Delivery of one (1) meals & snacks meeting & conferences Supply & Delivery of one (1) meals and snacks on training expenses	10584.8 9707.24 10736.34 6000 20500 11750 11750 11750 11750 36000 300000 300000 300000 200000 300000	1 lot 1 lot	10584.8 1 9707.24 1 10736.34 1 6000 1 20500 1 11750 1 11750 1 11750 1 11750 1 11750 1 36000 1 36000 1 300000 1 300000 1 300000 1 300000 1	1 lot 1 lot	Amount Qty. 10584.8 0 0 1 0 0 0 1 20500 0 11750 0 117750 0 0 1 0 0 0 1 0 0 0 0 0 1 1600000 0 300000 0 300000 0 200000 0 0 1 0 1	2nd Quarter Qt Amount Qt 9707.24 0 6000 0 6000 0 1 6000 1 0 1 0 11750 0 11750 0 11750 0 36000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Q ty. Amount Q 0 0 0 lot 10736.34 0 lot 11750 0 lot 11750 0 lot 11750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	y. Amount 0 0 0 0 0 0 0 0 0 0 0 0 0
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	Cumply & Delivery of one (4) let meete and encels on training eveness	-	1 lot	Г						
DILG20-018	Supply & Delivery of one (1) lot meals and snacks on training expenses	100000	TIOL	100000	1 lot	0 1 lc	ot 100000 (ו	0 0	0
DILG20-019	Supply & Delivery of one (1) lot multi-media projector	80000	1 lot	80000		0 1 10			0 0	0
DILG20-020	Supply & Delivery of one (1) lot Office Supplies	9388.05	1 lot	9388.05		0 0	0 (0 1 lot	9388.05
DIEGEO GEO	Supply & Delivery of one (1) meals & snacks meeting & conferences		1 lot	0000.00	1 100	00	0		0 1 100	0000.00
DILG20-021		200000		200000	1 lot	0 0	0	1 lot 20	0 0000	0
	Supply & Delivery of one (1) lot meals & snacks meeting & conferences	-	1 lot							
DILG20-022		210000		210000	1 lot	0 0	0	1 lot 21	0 0000	0
DILG20-023	Supply & delivery of one (1) lot office supplies	9540.2	1 lot	9540.2	1 lot	9540.2 0	0 ()	00	0
DILG20-024	Supply & delivery of one (1) lot office supplies	10417.76	1 lot	10417.76	1 lot	0 1 lc	ot 10417.76 ()	00	0
DILG20-025	Supply & delivery of one (1) lot office supplies	9388.66	1 lot	9388.66	1 lot	0 0	0	1 lot 938	8.66 0	0
DILG20-026	Supply & delivery of one (1) lot office supplies	10736.95	1 lot	10736.95	1 lot	0 0	0 ()	0 1 lot	10736.95
TOTAL				3960000		2932375	553875	44	1875	31875
Plan Control No.				Planned Amount :	321,498	8,799.00	I	Page of pages		
Department / Office : DIVIS	SION OF CITY SCHOOLS			Regular	Conting	gency Tota	al I	Date Submitted :		
							DISTRIB	UTION		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter	3rd Quarter		4th Quarter
					Qty.	Amount Qty	r. Amount (Qty. Amount	Qty.	Amount
SCH20-ALSO 01	Supply & delivery of meals for 65 pax (lunch, snacks)	39000	1 lot	39000	1 lot	39000 0	0 ()	0 0	0
SCH20-ALSO 02	Supply & delivery of supplies for training/workshop	3000	1 lot	3000	1 lot	3000 0	0 ()	00	0
SCH20-ALSO 03	Supply & delivery of meals for 65 pax (lunch, snacks)	39000	1 lot	39000	1 lot	0 1 lo	ot 39000 ()	00	0
SCH20-ALSO 04	Supply & delivery of supplies for training/workshop	3000	1 lot	3000	1 lot	0 1 lc	ot 3000 ()	00	0
SCH20-ALSO 05	Supply & delivery of meals for 65 pax (Lunch, snacks)	39000	1 lot	39000	1 lot	0 0	0	1 lot 3	9000 0	0
SCH20-ALSO 06	Supply & delivery of supplies for training/workshop	3000	1 lot	3000	1 lot	0 0	0	1 lot	3000 0	0
SCH20-ALSO 07	Supply & delivery of Certificates for Learning Activities	2500	1 lot	2500	1 lot	2500 0	0 ()	00	0
SCH20-ALSO 08	Supply & delivery of Certificates for Learners	3000	1 lot	3000	1 lot	3000 0	0 ()	00	0
SCH20-ALSO 09	Supply & delivery of meals for 142 (snacks)	35500	1 lot	35500	1 lot	35500 0	0 ()	00	0
SCH20-ALSO 10	Supply & delivery of meals for 500 pax (snacks)	75000	1 lot	75000	1 lot	75000 0	0 ()	0 0	0
SCH20-EC 01	Supply & delivery of meals for 135 pax (1 lunch, 2 snacks)	81000	1 lot	81000	1 lot	81000 0	0 ()	00	0
	Supply & delivery of office supplies, tarpaulin printing & tokens for	-	1 lot							
SCH20-EC 02	seminar/workshop	10000		10000	1 lot	10000 0	0 ()	00	0
SCH20-EC 03	Supply & delivery of meals for 135 pax (1 lunch, 2 snacks)	74250	1 lot	74250	1 lot	0 1 lc	ot 74250 ()	00	0
	Supply & delivery of office supplies, tarpaulin printing & tokens for		1 lot							
SCH20-EC 04	seminar/workshop	10000		10000		0 1 lc			00	0
SCH20-EC 05	Supply & delivery of meals for 135 pax (1 lunch, 2 snacks)	74250	1 lot	74250	1 lot	0 0	0	1 lot 7-	4250 0	0
SCH20-EC 06	Supply & delivery of office supplies, tarpaulin printing & tokens for	10000	1 lot	10000	4 1 - 4	0 0	0	1 lot 1	0 0000	0
	seminar/workshop Supply & delivery of meals for 135 pax (1 lunch, 2 snacks)		1 lot							-
SCH20-EC 07		74250	1 lot	74250	1 101	0 0	0 (J	0 1 lot	74250
SCH20-EC 08	Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop	10000	TIOL	10000	1 lot	0 0	0 (า	0 1 lot	10000
SCH20-EC 09	Supply & delivery of Medals	125000	1 lot	125000		0 0			5000 0	0
00120-20 05	Instructional / School & IT Equipment	120000	1 lot	123000	1 101	0.0	0	1101 12	0000	0
	Supply & delivery of Desktop Computer set, UPS, Printer & Computer		1.101							
	tables for different public elementary School of Cagayan de Oro City									
SCH20-ECO 01		4300000		4300000	1 lot	4300000 0	0 ()	00	0
SCH20-ECORR 03	Completion/Additional for 3 CL Camansi School Building	1000000	1 lot	1000000	1 lot	1000000 0	0 ()	00	0
	Early Childhood Care & Development (ECCD) - Child Development Center		1 lot							
SCH20-ECORR 04	- Sitio Macopa, Dansolihon, Cagayan de Oro City	1250000		1250000	1 lot	1250000 0	0 ()	00	0
	Early Childhood Care & Development (ECCD) - Child Development Center		1 lot	4050000	4 1 - 4	4050000 0	<u> </u>	`	0.0	•
SCH20-ECORR 05	- Sitio Magayad, Tignapoloan, Cagayan de Oro City Early Childhood Care & Development (ECCD) - Child Development	1250000	1 1-1	1250000	'i lot	1250000 0	0 (J	00	0
SCH20-ECORR 13	Center, Balangay, Macasandig, Cagayan de Oro City	1250000	1 lot	1250000	1 lot	1250000 0	0 (า	0 0	0
	conter, Salangay, Macadanang, Cagayan de Oro Oity			L 1200000	1.101	1200000 0	0.0	•	0.0	0

Schebe ECORR (0) Instrume 33600000 10 33600000 0 0 0 0 0 SCH2beECORR (0) Instrume Second		School buildings - Construction, Repair & Rehab of Sch. Bldgs & Other	Г	1 lot					
SCH2DE-CORR 12 Ref. Capper to the origination of the second	SCH20-ECORR 01		33600000	1100	33600000 1 lot	33600000 0	0 0	0 0	0
Sch2b=ECORR 6 Expressed Field 125000 10t 125000 10t 125000 0 0 0 0 Sch2b=ECORR 0 Expressed Field Expressed Field Expressed Field 125000 10t 1250000 0				1 lot					
SCH2DECORR 06 Leimanual team. Lathon. Capages do Cong. 125000 101 125000 0 0 0 0 <td>SCH20-ECORR 02</td> <td></td> <td>76000000</td> <td></td> <td>7600000 1 lot</td> <td>76000000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	SCH20-ECORR 02		76000000		7600000 1 lot	76000000 0	0 0	0 0	0
ScH2b-ECORR 07 Center - Cold Cold Casenal: Center Cold Casenal: Center Cold Cold C			1250000	1 lot	1250000 1 lot	1250000 0	0.0	0.0	0
SCH2D-ECORR 07 Carter - Grader - Gr			1230000	1 lot	1230000 1101	1230000 0	0.0	0.0	0
SCH2DE-ECORR 08 Garder - Toulona, Cagayne A Gro, Ch' 1250000 1 kt 1250000 1 kt 1250000 0 0 0 0 0 0 0 0 SCH2DE-ECORR 08 Early, Childron Care & Deelligement (ECO) - Child Development 1250000 1 kt 1250000 1 kt 1250000 0 0 0 0 0 0 0 0 SCH2DE-ECORR 11 Demint - Baging Cagayne Con Chy 1 kt 1250000 1 kt 1250000 0	SCH20-ECORR 07		1250000		1250000 1 lot	1250000 0	0 0	0 0	0
ScH20-ECORR 0 Emry Childrond Cars & Development Emry Childrond Cars & Development Education Carral Toto SCH20-EO 01 Emry & Advenue of Development Education Carral Toto SCH20-EO 01 Emry & Advenue of Development Education Carral Toto SCH20-EO 01 Emry & Advenue of Advenue of SLB Benethy Emry & Advenue of Advenue of SLB Benethy Emry & Advenue				1 lot					
SCH20ECORR 09 Commersegment. Cappont a Concel 1250000 10t 1250000 00 00 00 00 SCH20E-ECORR 10 Early Childhood Caes & Development (ECO) - Child Development 1250000 11st 1250000 10t 1250000 00	SCH20-ECORR 08		1250000		1250000 1 lot	1250000 0	0 0	0 0	0
Sch2e/ECOR 10 Enry Childhood Care & Downlogment 1 ter 1 250000 1 ter 1 250000 1 ter 1 250000 0 0 0 0 0 Sch2e/ECOR 11 Chefrond Stagen A downlog Care Charlos 1 100 1 100 1 100 1 100 1 1250000 1 00 0 0 0<			1250000	1 lot	1250000 1 lot	1250000 0	0.0	0.0	0
SCH20-ECORR 10 Covies - San Rogen, Prudic, Cappani, et Co: City 1250000 10 1250000 10 1250000 0 0	SCH20-ECORK 09		1250000	1 lot	1250000 1 101	1250000 0	0.0	0.0	0
SCH20-ECORR 12 Early Childroot Care & Development (ECO): -Child Development Early Childroot Care & Development (ECO): -Child Development Esch2e Care & Development (ESC): -Child Development Esch2e Care & Development (ESC): -Child Development Esch2e Care & Development (Esch2ento Courcel Totol Totol Totol Totol 0 & O & O & O & O & O & O & O & O & O &	SCH20-ECORR 10		1250000	TIO	1250000 1 lot	1250000 0	0 0	0 0	0
SCH20-ECOR Center Constraints		Early Childhood Care & Development - (ECCD) - CHild Development	F	1 lot					
SCH20-ECORR 12 Camber - Purok 3. Tablon, Cagging in dio City 1250000 101 1250000 0 0 0 0 0 SCH20-ET0 37 Supply 4 delivery of Tapaulin for Regional Education Council 1000 104 1000 104 38649 0 0 <td>SCH20-ECORR 11</td> <td></td> <td>1250000</td> <td></td> <td>1250000 1 lot</td> <td>1250000 0</td> <td>0 0</td> <td>0 0</td> <td>0</td>	SCH20-ECORR 11		1250000		1250000 1 lot	1250000 0	0 0	0 0	0
SCH20-EIT 01 Surphy & delivery of Tregument & streament 38640 10t 38649 10t 45000 10t <			4050000	1 lot		4050000 0	0.0	0.0	0
Sch2p2-EO 3rd Supply & definery of Tangauin for Regional Education Council 1000 101 1000 101 1000 101 1000 101 1000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 101 45000 0 <th< td=""><td></td><td>÷ ;</td><td></td><td>1 lot</td><td></td><td></td><td></td><td></td><td>-</td></th<>		÷ ;		1 lot					-
Sch2ber Dort Stapp & delivery of 3D pax meaks for 3LBE meeting 45000 1 bit									
Sch2b2-E0 02 Sch2b2 Supply 4 delaying of 30 pax meshs for 31.58 meeting Sch2b2-E0 04 45000 1 lot Supply 4 delaying of 20 pax meshs for 31.58 meeting Supply 4 delaying of 20 pax meshs for 31.58 meeting Sch2b2-E0 05 45000 1 lot Supply 4 delaying of workshop supplies for Regional Education Council 10t 45000 45000 1 lot 45000 0 0<									
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Sch2b-ED 05 Suppl & delivery of workshop supplies for Regional Education Council 1 fot 7000 1 fot 7000 1 fot 7000 0 0 0 0 Sch2b-ED 06 Suppl & delivery of workshop supplies for Regional Education Council 1 7000 1 0 1 1 0<									v
ScH20-E0 06 Supply & delivery of workshop supplies for Regional Education Council 1 fot 7000 1 fot 7000 1 fot 7000 1 fot 7000 0 <t< td=""><td>001120 20 01</td><td></td><td>10000</td><td></td><td></td><td>00</td><td>00</td><td>0 1 100</td><td>10000</td></t<>	001120 20 01		10000			00	00	0 1 100	10000
Sch2o-E0 06 Little Litttle Little Little Little Little Little Little Little Little Littl	SCH20-EO 05		7000		7000 1 lot	7000 0	0 0	0 0	0
SCH20-E0 07 Supply & delivery of workshop supplies for Regional Education Council 1 or 7000 1 or 7000 1 or 7000 1 or 7000 1 or 7000 1 or 7000 0 0 0 1 lot 7000 0 0 SCH20-E0 08 Supply & delivery of workshop supplies for Regional Education Council 1000 1 lot 1000 1 lot 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td>Supply & delivery of workshop supplies for Regional Education Council</td><td></td><td>1 lot</td><td></td><td></td><td></td><td></td><td></td></t<>		Supply & delivery of workshop supplies for Regional Education Council		1 lot					
SCH20-E0 07 The function of the second	SCH20-EO 06	Oursela 9, della ser a foundada en annaliza for Danianal Education Ocurati	7000	41-1	7000 1 lot	0 1 lot	7000 0	0 0	0
Supply & delivery of workshop supplies for Regional Education Council 1 lot 7000 1 lot 0 0 <th< td=""><td>SCH20-EO 07</td><td>Supply & delivery of workshop supplies for Regional Education Council</td><td>7000</td><td>TIOT</td><td>7000 1 lot</td><td>0.0</td><td>0 1 lot</td><td>7000 0</td><td>0</td></th<>	SCH20-EO 07	Supply & delivery of workshop supplies for Regional Education Council	7000	TIOT	7000 1 lot	0.0	0 1 lot	7000 0	0
SCH20-E0 08 International diversional education Council 7000 10t 0.0 0.0 0.1 10t 7000 SCH20-E0 09 Supply & delivery of Tarpaulin for Regional Education Council 1000 11ot 1000 11ot 1000 0	001120 20 07	Supply & delivery of workshop supplies for Regional Education Council	1000	1 lot	7000 1100	0.0	0 1 101	1000 0	0
SCH20-E0 10 Supply & delivery of Tarpaulin for Regional Education Council 1000 1 lot 1000 1 lot 0 0 0 0 0 SCH20-E0 11 Supply & delivery of Tarpaulin for Regional Education Council 1000 1 lot 1000 1 lot 0 0 0 1 lot 1000 <	SCH20-EO 08		7000		7000 1 lot	0 0	0 0	0 1 lot	7000
SCH20-EO 11 Supply & delivery of Tarpaulin for Regional Education Council 1000 1 lot 1000 1 lot 000 1 lot 000 0	SCH20-EO 09	Supply & delivery of Tarpaulin for Regional Education Council	1000	1 lot	1000 1 lot	1000 0	0 0	0 0	0
SCH20-E0 12 Supply & delivery of 40 pax meals for LSB meeting 30000 1 lot 30000 1 lot 0 0 0 1 lot 30000 SCH20-E0 13 Supply & delivery of tokens for LSB 20000 1 lot 20000 1 lot 20000 1 lot 20000 0 0 0 1 lot 20000 SCH20-E0 13 Supply & delivery of 1 lot toner for Develop ineo 165e 7875 1 lot 7875 1 lot 0 1 lot 20000 0 <td< td=""><td>SCH20-EO 10</td><td>Supply & delivery of Tarpaulin for Regional Education Council</td><td>1000</td><td>1 lot</td><td>1000 1 lot</td><td>0 1 lot</td><td>1000 0</td><td>0 0</td><td>0</td></td<>	SCH20-EO 10	Supply & delivery of Tarpaulin for Regional Education Council	1000	1 lot	1000 1 lot	0 1 lot	1000 0	0 0	0
SCH20-EO 13 Supply & delivery of tokens for LSB 20000 1 lot 20000 1 lot 0 0 0 0 0 1 lot 20000 0 0					1000 1 lot	0 0	0 1 lot	1000 0	0
SCH20-E0 14 Supply & delivery of 1 lot toner for Develop ineo 165e 7875 1 lot 7875 1 lot 7875 0 0 0 0 0 0 SCH20-E0 15 Supply & delivery of 1 lot toner for Develop ineo 165e 7875 1 lot 7875 1 lot 0 1 lot 7875 0 0 0 0 0 SCH20-E0 16 Supply & delivery of 1 lot drum & developer for existing unit 12000 1 lot 7875 1 lot 0 1 lot 7875 0 <									
SCH20-EO 15 Supply & delivery of 1 lot tomer for Develop ineo 165e 7875 1 lot 7875 1 lot 0 1 lot 7875 0 0 0 0 SCH20-EO 16 Supply & delivery of 1 lot drum & developer for existing unit 12000 1 lot 12000 0 0 0 0 0 0<									
SCH20-E0 16 Supply & delivery of 1 lot drum & developer for existing unit 12000 1 lot 12000 1 lot 12000 0									
SCH20-EO 17 Supply & delivery of 1 lot office supplies 30000 1 lot 30000 1 lot 30000 0									0
SCH20-EO 18 Supply & delivery of 1 lot office supplies 2000 1 lot 20000 1 lot 20000 0									0
SCH20-EO 19 Supply & delivery of 1 lot office supplies 2000 1 lot 20000 1 lot 0 0 0 1 lot 20000 0 0 SCH20-EO 20 Provision of Unforseen Contingency 70000 1 lot 70000 1 lot 70000 0 0 0 0 0 0 0 0 0									0
SCH20-EO 20 Provision of Unforseen Contingency 70000 1 lot 70000 1 lot 70000 1 lot 70000 0 lot 70000 1 lot 70000									0
SCH20-EO 21 Supply & delivery of 1 lot School Marker 12600 1 lot 12600 1 lot 12600 <									0
SCH20-EO 22 Supply & delivery of 1 lot tires for service vehicle 17000 1 lot 17000 1 lot 17000 1 lot 17000 0									0
SCH20-EO 23 Supply & delivery of 1 lot tires for service vehicle 17000 1 lot 17000 1 lot 17000 1 lot 17000 0									0
SCH20-EO 24 Supply & delivery of 1 lot tires for service vehicle 17000 1 lot 17000 1 lot 17000 1 lot 17000 0 0 0 1 lot 17000 0 0 0 0 1 lot 17000 0 0 0 0 0 1 lot 17000 1 0 0 0 0 1 lot 17000 1 17000 1 1 1 1 0 0 0 0 1 lot 17000 1 1 1 1 1 1 0 0 0 0 0 1 1 1 1 1 0									0
SCH20-EO 25 Supply & delivery of 1 lot tires for service vehicle 1700 1 lot 17000 1 lot 0 0 0 0 0 1 lot 17000 SCH20-EO 25 Supply & delivery of 1 lot vehicle maintenance & servicing of service 1 lot 17000 1 lot 32500 0 0 0 0 0 0 0		11.5							Ū
SCH20-EO 26 Supply & delivery of 1 lot vehicle maintenance & servicing of service 32500 1 lot SCH20-EO 26 Supply & delivery of 1 lot vehicle maintenance & servicing of service 32500 0 0 0 0 0 0 0 0									0
SCH20-EO 26 vehicle 32500 32500 32500 1 lot 32500 0 0 0 0 0 0 0 0 0 0 0		113	17000			00	00		17000
	SCH20-EO 26		32500		32500 1 lot	32500 0	0 0	0 0	0
SCH20-EO 27 [vehicle. 32500] 32500 1 lot 32500 0 0 0 0 0 0 0				1 lot				<i>c</i> -	-
	SCH20-EO 27	vehicle.	32500		32500 1 lot	32500 0	0 0	0 0	0

Sch2beD283 evides. International setundary during a service strained and setundary during a service sch2beD29 1 xx 3 2500 1 kd 0 1 kd 3 2500 0 0 0 0 Sch2beD29 S		Supply & delivery of 1 lot vehicle maintenance & servicing of service	Г	1 lot	l				
SCH2DE-DD 30 Stepp 4 drivery of 1 to which eministrance & servicing of stricts 33500 1 lot 0.0 0.1 lot 32500 0 0 0 SCH2DE-DD 31 Stepp 4 drivery of 1 to which eministrance & servicing of stricts 32500 1 lot 0.0 0.1 lot 32500 0 0 0.0	SCH20-EO 28	vehicle.	32500		32500 1 lot	0 1 lot	32500 0	0 0	0
SCH20E D 30 write Supply 4 dilety of 1 to vehicle materimeter 4 serving of arrive supply 4 dilety of 1 to vehicle materimeter 4 serving of arrive write SCH20E D 32 32500 1 kt 32500 1 kt 32500 0 0 0 1 ht 32500 0 0 SCH20E D 32 bargy 4 dilety of 1 to vehicle materimeter 4 serving of arrive write SCH20E D 32 32500 1 kt 32500 1 kt 32500 1 kt 32500 0 0 0 1 ht 32500 0	SCH20-EO 29		32500	1 lot	32500 1 lot	0 1 lot	32500 0	0 0	0
SCH20-E015 Supply 3 delivery of 11 to vehicle maintenance & servicing of service hypole. 32500 11st 32500 11st 32500 0 0 0 0<	SCH20-EO 30		32500	1 lot	32500 1 lot	0.0	0 1 lot	32500 0	0
SCH20-EO 32 Buryl & divery of 11 to whole multimiseric & servicing of services wholes 32500 110 32500 110 32500 110 32500 SCH20-EO 33 Buryl & divery of 110 wholes multimisers & servicing of services of services 32500 110 32500 110 0 <t< td=""><td></td><td></td><td>_</td><td>1 lot</td><td></td><td></td><td></td><td></td><td></td></t<>			_	1 lot					
Sch2b-Cl 20 Stapp & defining of the substance mathematics Text Sch2b-Cl 20 Text Sch2b-Cl 20 Text Sch2b-Cl 20 Text Sch2b-Cl 20 <thtext 20<="" sch2b-cl="" th=""></thtext>		Supply & delivery of 1 lot vehicle maintenance & servicing of service		1 lot					-
SCH20-ED 33 winds 32500 32500 1ot 0.0 0.0 0.1 1ot 32500 SCH20-ED 34 Provision of Unifersame contregroy 500 1st 75000 1st 0.1 0.0	SCH20-EO 32		32500	1 lot	32500 1 lot	0 0	0 0	0 1 lot	32500
SCH20-E0 34 of parts. T5000 T5000 T5000 T5000 T5000 0 0 0 SCH20-E0 36 Septigk Addivery of this tor the part (france). T5000 1 kt T5000 1 kt T5000 0	SCH20-EO 33	vehicle	32500		32500 1 lot	0 0	0 0	0 1 lot	32500
Sch2d2-E0 36 Supply 4 delanger of 16 trunchm T-shelt 15500 100 15500 100 15500 100 15500 100 15500 100 0 0	SCH20-EO 34		75000	1 lot	75000 1 lot	0 1 lot	75000 0	0 0	0
Sch2d2-E0 27 Supply 4 delivery of meals to 9 par. (1 much. 2 marks.) 51700 11kr 130000 10kr 0 <td>SCH20-EO 35</td> <td>Provision of Unforseen contingency</td> <td>75000</td> <td>1 lot</td> <td>75000 1 lot</td> <td>0 1 lot</td> <td>75000 0</td> <td>0 0</td> <td>0</td>	SCH20-EO 35	Provision of Unforseen contingency	75000	1 lot	75000 1 lot	0 1 lot	75000 0	0 0	0
Scht2b2E0 27 Stript/s & delivery of mask for 44 pair. (15 mics.) 51700 11 mic 51700 11 mic 51700 11 mic 51700 11 mic 51700 10 mic 130000 0	SCH20-EO 36	Supply & delivery of 1 lot uniform T-shirt	15500	1 lot	15500 1 lot	15500 0	0 0	0 0	0
Sch2o-ER 02 Sch2o-ER 03 Supple A delivery of mice supples, trapular printing & tokens for Signpl & delivery of mode for 150 par (1 lunch, 2 standes.) Bit of the supples, trapular printing & tokens for supple & delivery of mode supples, trapular printing & tokens for 10000 10000 10000 0 0 0 0	SCH20-EO 37	Supply & delivery of meals for 94 pax. (1 snack, 1 Dinner)		1 lot			0 0	0 1 lot	51700
Sch2o-ER 02 supply & delivery of affice supplies, turppulin printing & tokens for Sch2o-ER 03 Signply & delivery of analis for 150 pax (1 lunch, 2 stacks) Supply & delivery of mails for 150 pax (1 lunch, 2 stacks) 10000 110t 10000 0 0 0 0 Sch2o-ER 04 seminativedehop Supply & delivery of moles for 150 pax (1 lunch, 2 stacks) B2500 110t 0 110t 0 110t B2500 0 0	SCH20-ER 01	Supply & delivery of meals for 200 pax (1 lunch, 2 snacks)	130000	1 lot	130000 1 lot	130000 0	0 0	0.0	0
ScH20-ER 02 ScH20-ER 04 semia/modektop semia/modektop intervestion 10000 10t 10000 1 lot 10000 0 0 0 0 0 0 0 ScH20-ER 04 semia/modektop steppix 4 delevery of meals for 150 pax (1 lunch, 2 masks) 82500 1 lot 0 1 lot 82500 0 0 0 0<		Supply & delivery of office supplies, tarpaulin printing & tokens for		1 lot					
Schizo-ER 04 Supply A delivery of fiftes supplies, targaum printing & takens for 1000 100 1000 1000 1000 1000 1000 0000 000 000 0000 000 0000 000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 00000 0000	SCH20-ER 02		10000		10000 1 lot	10000 0	0 0	0 0	0
SCH20-ER 04 teminarworkshop 10000 10t 0.000 0 0 0 SCH20-ER 05 Supply & delivery of masks for 150 pax (1 lunch, 2 snacks) 82500 10t 0.0 0.1 lot 82500 0.0 SCH20-ER 06 seminarworkshop 1000 1 tot 0.0 0.1 lot 82500 0.0 SCH20-ER 06 seminarworkshop 1000 1 tot 10000 1 tot 10000 0.0 0.0 0.0 0.0 SCH20-ER 06 seminarworkshop 10000 1 tot 140000 1 tot 140000 0.0<	SCH20-ER 03	Supply & delivery of meals for 150 pax (1 lunch, 2 snacks)	82500	1 lot	82500 1 lot	0 1 lot	82500 0	0 0	0
SCH20-ER 05 Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) seminar/workshop 82500 1 tit 82500 1 tit 0 0 0 1 lot 82500 0 0 SCH20-ER 06 seminar/workshop animar/workshop 0 0 0 1 lot 0 00 0 0 0 0 0		Supply & delivery of office supplies, tarpaulin printing & tokens for		1 lot					
SCH20-ER 06 Sch20-FX differ spulin printing & takens for 10t 10t 0000 10t 10000 0	SCH20-ER 04	seminar/workshop	10000		10000 1 lot	0 1 lot	10000 0	0 0	0
SCH20-ER 06 seminaryonshop 10000 10000 10000 10000 10000 0 <td>SCH20-ER 05</td> <td>Supply & delivery of meals for 150 pax (1 lunch, 2 snacks)</td> <td>82500</td> <td>1 lot</td> <td>82500 1 lot</td> <td>0 0</td> <td>0 1 lot</td> <td>82500 0</td> <td>0</td>	SCH20-ER 05	Supply & delivery of meals for 150 pax (1 lunch, 2 snacks)	82500	1 lot	82500 1 lot	0 0	0 1 lot	82500 0	0
SCH20-ET 01 Supply & delivery of Textbooks & Instructional Muterials 140000 1 lot 140000 1 lot 140000 0 to 0 o 0 o 0 o SCH20-N0 02 Furchase of Utility Vehicle / Motorcycle 1200000 1 lot 1200000 1 lot 1200000 1 lot 1200000 0 o		Supply & delivery of office supplies, tarpaulin printing & tokens for		1 lot					
SCH20.N0 02 Purchase of Utility Vehicler Motorcycle 1200000 1 bit 1200000 1 bit 1200000 0			10000		10000 1 lot	0 0	0 1 lot	10000 0	0
SCH20-NO 03 Supply & delivery of 11 intrarcetional & IT Equipment 200000 1 lot 200000 1 lot 200000 0	SCH20-ET 01		140000		140000 1 lot	140000 0	0 0	0 0	0
ScH20-N0 04 SCH20-N0 05 Cagayan de Ono City CENTEX- Training Institute 1 oth 1 500000 1 oth 1 bit 0 oth 0 oth<0 oth 0 oth<0 oth 0 oth<0 oth 0 oth<0 oth 0 oth<0 oth<0 oth 0 oth<0 oth<0 oth 0 oth<0 oth<0 oth 0 oth<0 oth<0 oth<0 oth 0 oth<0	SCH20-NO 02	Purchase of Utility Vehicle / Motorcycle	1200000	1 lot	1200000 1 lot	1200000 0	0 0	0 0	0
SCH20-NO 04 wr regulator, patient's bed, medicine tray. 150000 1500000 101 1500000 0	SCH20-NO 03	Supply & delivery of 1 lot Instructional & IT Equipment	200000	1 lot	200000 1 lot	200000 0	0 0	0 0	0
SCH20-N0 05 Capayan de Oro City CENTEX - Training Institute 1320000 1 lot 1320000 1 lot 1320000 0 or				1 lot					
SCH20-N0 06 SCH20-SC 01 School Based Feeding Program Supply & delivery of meals for 125 pax (1 lunch, 2 snacks) 1400000 1 lot 1400000 0 0 0 0 0 0 0 SCH20-SC 02 semina/workshop Supply & delivery of meals for 125 pax (1 lunch, 2 snacks) Total intervention Total intervent			1500000		1500000 1 lot	1500000 0	0 0	0 0	0
SCH20-SC 01 Supply & delivery of meals for 125 pax (1 lunch, 2 snacks) 75000 1 lot 75000 1 lot 75000 0 <t< td=""><td>SCH20-NO 05</td><td>Cagayan de Oro City CENTEX - Training Institute</td><td>1320000</td><td>1 lot</td><td>1320000 1 lot</td><td>1320000 0</td><td>0 0</td><td>0 0</td><td>0</td></t<>	SCH20-NO 05	Cagayan de Oro City CENTEX - Training Institute	1320000	1 lot	1320000 1 lot	1320000 0	0 0	0 0	0
SCH20-SC 02 seminar/workshop Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop 10000 1 lot 10000 1 lot 10000 0	SCH20-NO 06	School Based Feeding Program	1400000	1 lot	1400000 1 lot	1400000 0	0 0	0 0	0
SCH20-SC 02 seminar/workshop 10000 10000 10000 10000 0	SCH20-SC 01	Supply & delivery of meals for 125 pax (1 lunch, 2 snacks)	75000	1 lot	75000 1 lot	75000 0	0 0	0 0	0
SCH20-SC 03 Supply & delivery of meals for 125 pax (1 lunch, 2 snacks.) 68750 1 lot 68750 1 lot 68750 0 0 0 SCH20-SC 04 seminar/workshop Supply & delivery of office supplies, tarpaulin printing & tokens for 10000 1 lot 0.0 <			40000	1 lot		40000 0	2.2		0
SCH20-SC 04 seminat/workshopSupply & delivery of office supplies, tarpaulin printing & tokens for supply & delivery of meals for 125 pax (1 lunch, 2 snacks) SLP20-SC 051 lot 1 lot1 lot 1 00001 lot 1 00001 lot 1 00001 lot 0 00 00 00 0 0SCH20-SC 06 Sch20-SC 07Supply & delivery of office supplies, tarpaulin printing & tokens for seminat/workshop687501 lot 1 lot0 00 1 lot 0 00 00 00<									-
SCH20-SC 04 seminar/workshop 10000 10000 10000 10000 0 0 0 0 SCH20-SC 05 Supply & delivery of meals for 125 pax (1 lunch, 2 snacks) 68750 1 lot 68750 1 lot 0 0 0 1 lot 68750 0 0 SCH20-SC 06 Supply & delivery of fice supplies, tarpaulin printing & tokens for seminar/workshop 10000 1 lot 0 0 0 1 lot 68750 0 0 SCH20-SC 07 Supply & delivery of affice supplies, tarpaulin printing & tokens for seminar/workshop 68750 1 lot 68750 1 lot 0 0 0 1 lot 10000 0 0 SCH20-SC 08 seminar/workshop 68750 1 lot 68750 1 lot 0 0 0 0 0 1 lot 68750 SCH20-SC 08 seminar/workshop 250000 1 lot 10000 1 lot 0 0 0 0 0 1 lot 10000 SCH20-SC 09 Supply & delivery of Medals 250000 1 lot 250000 1 lot 0 0 0 0 0 1 lot 250000 SCH20	SCH20-SC 03		68750		68750 1 lot	0 1 lot	68750 0	0.0	0
SCH20-SC 05Supply & delivery of meals for 125 pax (1 lunch, 2 snacks)687501 lot687501 lot0 00 1 lot68750 00SCH20-SC 06seminar/workshop1000011 lot0 00 1 lot10000 000SCH20-SC 07Supply & delivery of meals for 125 pax (1 lunch, 2 snacks)687501 lot0 00 1 lot10000 000SCH20-SC 07Supply & delivery of meals for 125 pax (1 lunch, 2 snacks)687501 lot0 00 00 1 lot687500SCH20-SC 08seminar/workshop1 lot1 lot1 lot1 lot0 00 00 1 lot10000SCH20-SC 09Supply & delivery of Medals2500001 lot1 lot1 lot0 00 00 1 lot250000SCH20-SC 09Supply & delivery of desktop computer set, UPS, Printer & computer tables for different public secondary schools of Cagayan de Oro City1 lot1 lot0 00 00 00 000SCH20-SC 001School Buildings - Construction, Repair & Rehab. of Sch. Bidgs & Other Froposed 42 Classroom, 4-storey with Roof Deck and Ramp, Cugman1 lot1081794001 lot108179400 00 00 00 000SCH20-SCORR 01Facilities1 lot1 lot1 lot1 lot108179400 00 00 00 000	SCH20 SC 04		10000	1 lot	10000 1 lot	0.1 lot	10000 0	0.0	0
Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop1 lot1 lot100001 lot0 00 1 lot100000SCH20-SC 07Supply & delivery of meals for 125 pax (1 lunch, 2 snacks)687501 lot687501 lot0 00 00 1 lot68750SCH20-SC 08 SCH20-SC 09seminar/workshop1 lot1 lot1 lot1 00001 lot0 00 00 1 lot68750SCH20-SC 09Supply & delivery of Medals Instructional / School & IT Equipment Supply & delivery of desktop computer set, UPS, Printer & computer tables for different public secondary schools of Cagayan de Oro City51500001 lot5150000 00 00 00 00SCH20-SC 0R 01School Buildings - Construction, Repair & Rehab. of Sch. Bildgs & Other Proposed 42 Classroom, 4-storey with Roof Deck and Ramp, Cugman1 lot1 lot108179400 1 lot108179400 00 00 00 00 00SCH20-SCOR 01Fracilities1 lot1 lot1 lot108179400 1 lot108179400 00 00 00 000				1 104					-
SCH20-SC 06 seminar/workshop 10000 10000 10000 10000 0 1 lot 10000 0 0	SCH20-SC 05		68750		68750 1 100	0.0	U 1 lot	68750 0	0
SCH20-SC 07Supply & delivery of meals for 125 pax (1 lunch, 2 snacks)687501 lot687501 lot0 00 00 1 lot68750SCH20-SC 08Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop1 lot1 00001 lot0 00 00 1 lot10000SCH20-SC 09Supply & delivery of Medals2500001 lot2500001 lot0 00 00 1 lot10000Instructional / School & IT Equipment Supply & delivery of desktop computer set, UPS, Printer & computer tables for different public secondary schools of Cagayan de Oro City51500005150000 1 lot5150000 00 00 00 00SCH20-SCOR 01School Buildings - Construction, Repair & Rehab. of Sch. Bldgs & Other Facilities1 lot1 lot108179400 1 lot108179400 00 00 00 00SCH20-SCORR 01Proposed 42 Classroom, 4-storey with Roof Deck and Ramp, Cugman1 lot1 lot1 lot108179400 00 00 00 00	SCH20-SC 06		10000	1 101	10000 1 lot	0.0	0 1 lot	10000 0	0
Supply & delivery of office supplies, tarpaulin printing & tokens for seminar/workshop1 lot1 lot1 lot1 00000 00 1 lot1 0000SCH20-SC 09Supply & delivery of Medals2500001 lot2500001 lot0 00 00 1 lot250000Instructional / School & IT Equipment Supply & delivery of desktop computer set, UPS, Printer & computer tables for different public secondary schools of Cagayan de Oro City1 lot1 lot1 lot51500000 0<				1 lot					•
SCH20-SC 08 SCH20-SC 09 seminar/workshop 1000 1000 1000 1000 0 0 0 1 lot 1000 SCH20-SC 09 Supply & delivery of Medals 250000 1 lot 250000 1 lot 0 0 0 0 0 1 lot 250000 Instructional / School & IT Equipment Supply & delivery of desktop computer set, UPS, Printer & computer tables for different public secondary schools of Cagayan de Oro City 1 lot 1 lot 5150000 0 0 0 0 0 0 0	3CH20-3C 07		00750		08750 1101	0.0	0.0	0 1 101	00750
SCH20-SC 09Supply & delivery of Medals2500001 lot2500001 lot0 00 00 1 lot250000Instructional / School & IT Equipment Supply & delivery of desktop computer set, UPS, Printer & computer tables for different public secondary schools of Cagayan de Oro City1 lot1 lot1 lot1 lot1 lot1 lot1 lotSCH20-SCO 01School Buildings - Construction, Repair & Rehab. of Sch. Bldgs & Other Facilities51500001 lot5150000 00 00 00 000SCH20-SCORR 01Facilities1081794001 lot108179400 1 lot108179400 00 00 000	SCH20-SC 08		10000	1 101	10000 1 lot	0.0	0.0	0 1 lot	10000
Instructional / School & IT Equipment Supply & delivery of desktop computer set, UPS, Printer & computer tables for different public secondary schools of Cagayan de Oro City 1 lot SCH20-SCO 01 5150000 5150000 0 0 0 0 0 0 0 SCH20-SCO R01 School Buildings - Construction, Repair & Rehab. of Sch. Bldgs & Other Facilities 1 lot 1 lot 1 lot 1 lot 0 0 0 0 0 0 0 0 0				1 lot					
ScH20-SCO 01 School Buildings - Construction, Repair & Rehab. of Sch. Bldgs & Other Facilities 5150000 5150000 0 0 0 0 0 0 0 0 ScH20-SCO R101 School Buildings - Construction, Repair & Rehab. of Sch. Bldgs & Other Facilities 108179400 108179400 0 0 0 0 0 0 0 0	80120-80 03		230000		230000 1100	0.0	00	0 1 100	200000
SCH20-SCO 01 515000 515000 515000 0 0 0 0 0 0 0 SCH20-SCORR 01 School Buildings - Construction, Repair & Rehab. of Sch. Bldgs & Other Facilities 1 lot 1 lot 1 08179400 1 lot 108179400 0 0 0 0 0 0 0 0		Supply & delivery of desktop computer set, UPS, Printer & computer tables		1100					
SCH20-SCORR 01 School Buildings - Construction, Repair & Rehab. of Sch. Bldgs & Other Facilities 1 lot Proposed 42 Classroom, 4-storey with Roof Deck and Ramp, Cugman 1 lot	SCH20 SCO 01	for different public secondary schools of Cagayan de Oro City	5150000		5150000 1 lot	5150000 0	0.0	0.0	0
SCH20-SCORR 01 Facilities 108179400 108179400 1 lot 108179400 0 0 0 0 0 0 0 0 0	301120-300 01	School Buildings - Construction Repair & Rebab, of Sch. Bldgs & Other	5150000	1 lot		5150000 0	0.0	0.0	U
Proposed 42 Classroom, 4-storey with Roof Deck and Ramp, Cugman 1 lot	SCH20-SCORR 01	5	108179400		108179400 1 lot	108179400 0	0 0	0.0	0
				1 lot			00		5
	SCH20-SCORR 02		64000000		64000000 1 lot	64000000 0	0 0	0 0	0

Proposed 6 Classroom, 1 Storey Malasag NHS Building, Malasag, Cugman, Cagayan de Oro City 1 lot SCH20-SCORR 03 Cugman, Cagayan de Oro City 6300000 1 lot 6300000 0 0 SCH20-SE 01 Supply & delivery of 1 lot Electrical Equipment 770000 1 lot 770000 0 0 0 SCH20-SE 02 Supply & delivery of 1 lot Electrical Equipment 770000 1 lot 770000 0 0 1 lot			
SCH20-SE 01 Supply & delivery of 1 lot Electrical Equipment 770000 1 lot 770000 1 lot 770000 0 0	0 0	0	
	0 0	0	
	00	0	
SCH20-SO 01 Supply & delivery of 1 lot School Marker 16800 1 lot 16800 1 lot 16800 0 0 0	00	0	
		0	
	0 0	0	
	0 0	•	
SCH20-SO 04 Supply & delivery of Meals for 26 pax. (1 snack, 1 Dinner) 14300 1 lot 14300 1 lot 14300 0 0 SCH20-SO 04 Supply & delivery of Meals for 26 pax. (1 snack, 1 Dinner) 14300 1 lot 14300 0 0 0 0	0 0	0	
SCH20-SR 01 Supply & delivery of meals for 200 pax (1 lunch, 2 snacks) 130000 1 lot 130000 0 0	0 0	0	
Supply & delivery of office supplies, tarpaulin printing & tokens for 1 lot SCH20-SR 02 seminar/workshop 0 0	0 0	0	
SCH20-SR 03 Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) 82500 1 lot 1 lot <th 2="" lot<="" td="" th<=""><td>00</td><td>0</td></th>	<td>00</td> <td>0</td>	00	0
Supply & delivery of office supplies, tarpaulin printing & tokens for 1 lot	0.0	0	
SCH20-SR 04 seminar/ workshop 10000 1 lot 0 1 lot 10000 0	0 0	0	
SCH20-SR 05 Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) 82500 1 lot 82500 1 lot 0 0 0 1 lot	82500 0	0	
Supply & delivery of office supplies, tarpaulin printing & tokens for 1 lot	02000 0	0	
SCH20-SR 06 seminar/workshop 0 0 0 1 lot	10000 0	0	
SCH20-SR 07 Supply & delivery of meals for 150 pax (1 lunch, 2 snacks) 82500 1 lot 82500 1 lot 0 0 0 0	0 1 lot	82500	
Supply & delivery of office supplies, tarpaulin printing & tokens for 1 lot			
SCH20-SR 08 seminar/workshop 10000 1000 0 0 0	0 1 lot	10000	
TOTAL 321498799 318601124 1485475	670000	742200	
Plan Control No. Planned Amount : 31,483,200.00 Page _ of _ page	es		
Department / Office : EAST WEST BOUND TERMINAL & PUBLIC MRKT. Regular Contingency Total Date Submitted :			
DISTRIBUTION			
Item No. Description Unit Cost Quantity Total Cost 1st Quarter 2nd Quarter 3rd Quart	er	4th Quarter	
Qty. Amount Qty. Amount Qty. Amount	nt Qty.	Amount	
EWBT20-001 Supply & Delivery of one (1) lot office supplies 24717.16 1 lot 24717.16 1 lot 24717.16 0 0 0	00	0	
EWBT20-002 Supply & delivery of one (1) lot office supplies 38000 1 lot 38000 1 lot 38000 0 0 0	0 0	0	
EWBT20-003 Supply & Delivery of 1 lot office supplies 5000 1 lot 5000 0 0	0.0	0	
EWBT20-004 Supply & Delivery of one (1) lot office supplies 17500 i lot 17500 i lot 17500 0 0 0	0 0	0	
EWBT20-005 Supply & delivery of one (1) lot office supplies 30841 1 lot 30841 1 lot 0 1 lot 30841 0	0 0	0	
EWBT20-006 Supply & Delivery of one (1) lot office supplies 38000 1 lot 38000 1 lot 0 1 lot 38000 0	0 0	0	
EWBT20-007 Supply & Delivery of 1 set Fire Alarm System 21000 1 set 01 set 01 set 21000 0	0 0	0	
	27070.9 0	0	
EWB120 000 Supply & Delivery of one (1) lot office supplies 19000 1 lot 19000 1 lot 0 0 0 1 lot	19000 0	0	
EWBT20-010 Supply & Delivery of one (1) lot office supplies 15000 1 lot 15000 1 lot 0 0 0 0	0 1 lot	15903	
Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicle 1 lot	0 1 101	10900	
EWBT20-011 11600 1 lot 11600 0 0 0	0 0	0	
Supply & delivery of one (1) lot Fuel, Oil & Lubricants for service vehicle 1 lot	00	•	
EWBT20-012 11600 1 lot 0 1 lot 11600 0	0 0	0	
Supply & Delivery of one (1) lot Fuel, Oil & Lubricants for service vehicle 1 lot			
	11800 0	0	
EWBT20-013 11800 1 lot 0 0 0 1 lot	0 0	0	
EWBT20-013 11800 11800 1 lot 0 0 0 1 lot EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 1500 1 lot 15500 1 lot 15500 0 0 0	0.0	0	
EWBT20-013 11800 11800 1 lot 0 0 0 1 lot	0 0	0	
EWBT20-013 11800 11800 11800 0.0 0.1 0.0 EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 15500 1 1 15500 0.0 0.0 EWBT20-015 Supply & Delivery of one (1) lot ICT office supplies 16000 1 1 1 0.0 0.0 Procurement of spareparts for the repair and maintenance of service 1 1 0.1 1 1 0.0 0.0	0 0	0	
EWBT20-013 11800 11800 11800 0.0 0.1 10t EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 15500 1 15500 1 15500 0.0 0.0 EWBT20-015 Supply & Delivery of one (1) lot ICT office supplies 16000 1 1 0.0 0.0 0.0 Procurement of spareparts for the repair and maintenance of service 1 1 0.0 1 1 16000.0 0.0			
EWBT20-013 11800 11800 11800 0.0 0.1 0.0 EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 15500 1 lot 15500 1 lot 15500 <	0 0 0 0	0	
EWBT20-013 11800 11800 11800 0 0 0 10t EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 15500 1 lot 15500 1 lot 15500 0	0 0 0 0 0 0	0 0 0	
EWBT20-013 11800 11800 11800 10t 0.0 0.1 10t EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 15500 1 lot 15500 1 lot 15500 0	0 0 0 0 0 0 0 0	0 0 0 0	
EWBT20-013 11800 11800 11800 10t 0.0 0.1 10t EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 15500 1 lot 15500 1 lot 15500 0 0 0 0 0 EWBT20-015 Supply & Delivery of one (1) lot ICT office supplies 16000 1 lot 16000 1 lot 16000 0 16000 0	0 0 0 0 0 0 11000 0	0 0 0 0 0	
EWBT20-013 11800 11800 11800 0 0 1 EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 1500 1 lot 15500 1 lot 15500 0 0 0 EWBT20-015 Supply & Delivery of one (1) lot ICT office supplies 16000 1 lot 16000 1 lot 0 1 lot 16000 0 EWBT20-016 Procurement of spareparts for the repair and maintenance of service vehicle 35000 1 lot 35000 0	0 0 0 0 0 0 0 0	0 0 0 0	
EWBT20-013 11800 11800 11800 10t 0.0 0.1 10t EWBT20-014 Supply & Delivery of one (1) lot ICT Office Supplies 15500 1 lot 15500 1 lot 15500 0 0 0 0 EWBT20-015 Supply & Delivery of one (1) lot ICT office supplies 16000 1 lot 16000 1 lot 16000 0 16000 0	0 0 0 0 0 0 11000 0	0 0 0 0 0	

	Procurement of 1 lot Lease of Venue for Quarterly skills Analysis		20 pax					
EWBT20-022	Workshop	20000		20000 20 pax	0 20 pax	20000 0	0 0	0
	Procurement of 1 lot Lease of Venue for Quarterly Skills Analysis		20 pax					
EWBT20-023	Workshop	20000		20000 20 pax	0 0	0 20 pax	20000 0	0
EWBT20-024	Motorcycle	120000	1	120000 1	0 0	0 1	120000 0	0
EWBT20-025	Procurement of 3 units Computer with accessories	150000	3 units	150000 3 units	0 0	0 3 units	150000 0	0
EWBT20-026	Procurement of 2 units Steel Cabinet with 4 drawers	50000	2 units	50000 2 units	0 0	0 2 units	50000 0	0
EWBT20-027	Procurement of Airconditioner split type 1.5 hp	50000	2 units	50000 2 units	0 0	0 2 units	50000 0	0
EWBT20-028	Pick up	2000000	1	2000000 1	0 0	0 0	0 1	2000000
EWBT20-029	Procurement of 1 lot Cellophane 4" x 7"	1950	30 pks	1950 30 pks	1950 0	0 0	0 0	0
	Procurement of 1 unit Automated Money Counter and 3 Money Detector		1 lot					
EWBT20-030		10400		10400 1 lot	0 1 lot	10400 0	0 0	0
EWBT20-031	Supply & Delivery of 1,000 Booklets of Accountable Forms	100000	1,000	100000 1,000 bc	100000 0	0 0	0 0	0
EWBT20-032	Supply and Delivery of 715 booklets of Accountable Forms	71500	715 booklets	71500 715 boo	0 715 boc	71500 0	0 0	0
EWBT20-033	Procurement of 1 lot Sanitation supplies	5040	1 lot	5040 1 lot	0 1 lot	5040 0	0 0	0
EWBT20-034	Procurement of 1 lot Electrical Supplies	26610	1 lot	26610 1 lot	26610 0	0 0	0 0	0
EWBT20-035	Procurement of 1 lot Carpentry supplies	6089	1 lot	6089 1 lot	6089 0	0 0	0 0	0
EWBT20-036	Procurement of 1 lot Electrical Supplies	13300	1 lot	13300 1 lot	0 1 lot	13300 0	0 0	0
EWBT20-037	Procurement of 1 lot Carpentry supplies	5700	1 lot	5700 1 lot	0 1 lot	5700 0	0 0	0
EWBT20-038	Procurement of 1 lot Carpentry supplies (Paints etc)	10051	1 lot	10051 1 lot	0 1 lot	10051 0	0 0	0
EWBT20-039	Procurement of 1 lot Plumbing supplies	3075	1 lot	3075 1 lot	0 1 lot	3075 0	0 0	0
EWBT20-040	Procurement of 1 lot electrical supplies	21340	1 lot	21340 1 lot	0 0	0 1 lot	21340 0	0
EWBT20-041	Procurement of 1 lot Electrical supplies	17500	1 lot	17500 1 lot	0 0	0 0	0 1 lot	17500
EWBT20-042	Procurement of Wreath	1600	2	1600 2	02	1600 0	0 0	0
EWBT20-043	Wreath	800	1	800 1	0 0	0 1	800 0	0
EWBT20-044	Wreath	1600	2	1600 2	0 0	0 0	0 2	1600
EWBT20-045	Supply & Delivery of 1 lot office supplies	3000	1 lot	3000 1 lot	0 1 lot	3000 0	0 0	0
EWBT20-046	Supply & Delivery of Accountable forms	7000	1 lot	7000 1 lot	0 1 lot	7000 0	0 0	0
EWBT20-047	Provision of Unforseen Contingencies	12600	1 lot	12600 1 lot	0 1 lot	12600 0	0 0	0
EWBT20-048	Provision of Unforseen Contingencies	12600	1 lot	12600 1 lot	0 0	0 1 lot	12600 0	0
	Procurement of 1 lot Lease of Venue for Quarterly skills analysis	(0000	40 pax	10000 10			o (o	
EWBT20-049	Workshop	40000		40000 40 pax	0 0	0 0	0 40 pax	40000
EWBT20-050	Supply and delivery of 1 lot office supplies	11212.94	1 loy	11212.94 1 loy	0 1 loy	11212.94 0	0 0	0
EWBT20-051	Repair of Westbound Terminal Bldg. & Market (Roofing of stair # 2 & parts of open space)	720000	1 lot	720000 1 lot	720000 0	0 0	0 0	0
EWBT20-051 EWBT20-052	Construction of Command Center for one entry, one exit scheme	200000	1 lot	200000 1 lot	200000 0	0 0	0 0	0
EWBT20-052 EWBT20-053	Installation of CCTV Set (Phase I)	1000000	1 lot	1000000 1 lot	1000000 0	0 0	0 0	0
EWBT20-053 EWBT20-054	Installation of Weighbridge Truck Scale	5000000	1 lot	5000000 1 lot	500000 0	0 0	0 0	0
EWBT20-054 EWBT20-055	Installation of Enclosed Garbage Holding Area	600000	1 lot	600000 1 lot	600000 0	00	00	0
	Renovation of EWTPM (Phase I)		1 lot					0
EWBT20-056	Construction of Transient Lodging Facility	5000000	1 lot	5000000 1 lot	5000000 0	0 0	0 0	•
EWBT20-057	Construction of Transferic Lodging Facility	2000000	1 lot	2000000 1 lot	0 1 lot	2000000 0	0 0	0
EWBT20-058	Construction of Biniboard	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
EWBT20-059	exit	3000000	1 101	3000000 1 lot	0 1 lot	3000000 0	0 0	0
EWBT20-060	Construction of Kiosk of PUB Entrance	500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
EWBT20-061	Construction of Kiosk at Taxi Bay Area	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
EWBT20-062	Construction of Kiosk at Terminal Exit	750000	1 lot	750000 1 lot	0 0	0 1 lot	750000 0	0
EWBT20-062 EWBT20-063	Construction of Kiosk at Vegetable Landing Area	500000	1 lot	500000 1 lot	0 0 1 lot	500000 0	0 0	0
EWBT20-063 EWBT20-064	Rehabilitation of Westbound Public Market (1st & 2nd Floor)	4922000	1 lot	4922000 1 lot	0 0	0 1 lot	4922000 0	0
EWBT20-065	Installation of CCTV set (Phase II)	1200000	1 lot	1200000 1 lot	0 0	0 0	4922000 0 0 1 lot	1200000
EWBT20-065 EWBT20-066	Procurement of Aircondition Unit	78000		78000 3 units	0 0	0 0	0 3 units	78000
		10000	0 unito		0.0	0.0	0 5 units	10000

TOTAL				31483200			7666.16	6336	6919.94	7165	510.9	3373003
Plan Control No.				Planned Amount :	6,273,15	5.00			Page	_ of pages		
Department / Office : H	IUMAN RESOURCE MANAGEMENT OFFICE			Regular	Continge	ency	Total			Submitted :		
									ISTRIBUTI			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarte		3rd Quarter		4th Quarter
HRMO20-001	Supply & Delivery of Common Office Supplies		1 lot	100000	Qty.	Amount	Qty. 100000 0	Amoun	t Qty. 00	Amount	Qty. 0 0	Amount 0
HRMO20-001	Supply & Delivery of Common Supplies	100000		100000			100000 0		0 0		00	0
	Supply & Delivery of Cartridges Optimum Toner (OPT83A) for existing		20 pcs.	100000	1 101		100000 0		0.0		0.0	0
HRMO20-003	printer machine	40000	•	40000	20 pcs.		40000 0		0 0		0 0	0
HRMO20-004	Supply & Delivery of Cartridges Optimum Toner (OPT12A) for existing printer machine	40000	20 pcs.	40000	20 pcs.		40000 0		0 0		0 0	0
HRMO20-005	Supply & Delivery of Ink Cartridges for existing printer machine	20000			51 pcs		20000 0		0 0		00	0
HRMO20-006	Supply & Delivery of Mineral Water	8000			200 ga	lle	8000 0		0 0		00	0
HRMO20-007	Supply & Delivery of Mineral Water	8000			200 ga		0 200 9	aal	8000 0		0 0	0
HRMO20-008	Supply & Delivery of Mineral Water		200 galloons		200 ga		0 200 9	gai	0 200 0	ller	8000 0	0
HRMO20-009	Supply & Delivery of Flower Wreath for Araw ng Kagitingan	1000		1000	0		1000 0		0 0 0	yan	0 0 0000	0
HRMO20-005	Supply & Delivery of Flower Wreath for Independence Day	1000		1000	•		0 1 pc.		1000 0		00	0
HRMO20-011	Supply & Delivery of Flower Wreath for Bonifacio Day celebration	1000		1000	•		0 0 0	•	0 0		0 1 pc.	1000
HRMO20-012	Supply & Delivery of Flower Wreath for Rizal day celebration	1000			1 pc.		00		00		0 1 pc.	1000
HRMO20-012	Supply & Delivery of Office Chairs	50000			10 pcs.		0 10 p	<u></u>	50000 0		0 1 pc.	000
HRMO20-013	Supply and Delivery of 4 Drawers Filing Cabinet		3 units		3 units		0 10 p		45000 0		00	0
HRMO20-014	Supply & Delivery of Computer set with complete accessories	120000	2 units	120000			120000 0	115	45000 0		00	0
HRMO20-018	Supply & Delivery of Computer Laptop	75000	1 unit	75000			0 0		0 1 uni	+ 7	5000 0	0
HRMO20-018	Lease of venue with meals		-	30000			30000 0		0 0 0	. 7	0 0	0
HRMO20-019	Lease of venue with meals			30000			30000 0		0 0		00	0
HRMO20-020	Lease of venue with meals			30000			30000 0		0 0		00	0
HRMO20-021	Lease of venue with meals			30000			0 1 lot		30000 0		00	0
HRMO20-022	Lease of venue with meals			30000			0 1 lot		30000 0		00	0
HRMO20-023	Lease of venue with meals			30000			0 1 lot		30000 0		00	0
HRMO20-024	Supply & Delivery of materials for the seminar	5000		5000			5000 0		0 0		00	0
HRMO20-025	Lease of venue with meals	5000		50000			50000 0		0 0		00	0
HRMO20-020	Lease of venue with meals			50000			0 1 lot		50000 0		00	0
HRMO20-027	Lease of venue with meals	50000		50000			0 0 0		0 1 lot	5	0 0000	0
HRMO20-020	Lease of venue with meals and accomodation			50000			0 0		0 0		0 1 lot	50000
HRMO20-023	Supply & Delivery of materials for seminar			3000			0 0 l lot		3000 0		0 0	00000
HRMO20-031	Lease of venue with meals			50000			50000 0		0 0		0 0	0
HRMO20-032	Lease of venue with meals			50000			0 1 lot		50000 0		0 0	0
HRMO20-032	Lease of venue with meals	50000		50000			0 0		0 1 lot	5	0 0000	0
HRMO20-034	Lease of venue with meals and accomodations			50000			0 0		0 0		0 1 lot	50000
HRMO20-035	Supply & Delivery of materials for seminar	6000		6000			0 0 l lot		6000 0		0 0	00000
HRMO20-036	Lease of venue with meals			50000			50000 0		0 0		00	0
HRMO20-037	Lease of venue with meals			50000			50000 0		0 0		0 0	0
HRMO20-038	Lease of venue with meals			50000			0 1 lot		50000 0		0 0	0
HRMO20-039	Lease of venue with meals			50000			0 1 lot		50000 0		0 0	0
HRMO20-040	Lease of venue with meals			50000			0 0		0 1 lot	5	00000	0
HRMO20-040	Lease of venue with meals and accomodations	50000		50000			50000 0		0 0		0 0	0
HRMO20-041	Supply & Delivery of materials for seminar			6000			0 1 lot		6000 0		00	0
HRMO20-042	Lease of venue with meals			50000			50000 0		0 0000		00	0
HRMO20-043	Lease of venue with meals			50000			0 1 lot		50000 0		00	0
HRMO20-044 HRMO20-045	Lease of venue with meals	50000		50000			0 1 lot		50000 0		00	0

HRMO20-046	Lease of venue with meals and accomodation	50000	1 lot	50000 1	lot	0 1 lot	50000 0	0 0	0
HRMO20-047	Lease of venue with meals and accomodations	50000	1 lot	50000 1		0 1 lot	50000 0	0 0	0
HRMO20-048	Lease of venue with meals	50000	1 lot	50000 1		50000 0	0 0	0 0	0
HRMO20-049	Lease of venue with meals	50000	1 lot	50000 1		0 1 lot	50000 0	0 0	0
HRMO20-050	Lease of venue with meals	50000	1 lot	50000 1		0 0	0 1 lot	50000 0	0
HRMO20-051	Lease of venue with meals	50000	1 lot	50000 1		0 0	0 0	0 1 lot	50000
HRMO20-052	Lease of venue with meals	30000	1 lot	30000 1		30000 0	0 0	0 0	00000
HRMO20-053	Lease of venue with meals	30000	1 lot	30000 1		30000 0	0 0	0 0	0
HRMO20-054	Lease of venue with meals	30000	1 lot	30000 1		30000 0	0 0	0 0	0
HRMO20-055	Lease of venue with meals	30000	1 lot	30000 1		0 1 lot	30000 0	0 0	0
HRMO20-056	Lease of venue with meals	30000	1 lot	30000 1		0 1 lot	30000 0	0 0	0
HRMO20-057	Lease of venue with meals	30000	1 lot	30000 1		0 1 lot	30000 0	0 0	0
HRMO20-058	Lease of venue with meals	30000	1 lot	30000 1		0 0	0 1 lot	30000 0	0
HRMO20-059	Lease of venue with meals	30000	1 lot	30000 1		0 0	0 1 lot	30000 0	0
HRMO20-060	Lease of venue with meals	30000	1 lot	30000 1	lot	0 0	0 1 lot	30000 0	0
HRMO20-061	Lease of venue with meals	30000	1 lot	30000 1	lot	0 0	0 0	0 1 lot	30000
HRMO20-062	Lease of venue with meals	30000	1 lot	30000 1	lot	0 0	0 0	0 1 lot	30000
HRMO20-063	Lease of venue with meals	30000	1 lot	30000 1	lot	0 0	0 0	0 1 lot	30000
HRMO20-064	Lease of venue with meals	65000	1 lot	65000 1	lot	65000 0	0 0	0 0	0
HRMO20-065	Lease of venue with meals and accomodations	65000	1 lot	65000 1	lot	0 1 lot	65000 0	0 0	0
HRMO20-066	Lease of venue with meals and accomodations	70000	1 loy	70000 1	loy	0 1 loy	70000 0	0 0	0
HRMO20-067	Lease of venue with meals and accomodations	100000	1 lot	100000 1	lot	100000 0	0 0	0 0	0
HRMO20-068	Lease of venue with meals and accomodations	100000	1 lot	100000 1	lot	0 1 lot	100000 0	0 0	0
HRMO20-069	Lease of venue with meals	100000	1 lot	100000 1	lot	0 0	0 1 lot	100000 0	0
HRMO20-070	Lease of venue with meals	20000	1 lot	20000 1	lot	20000 0	0 0	0 0	0
HRMO20-071	Lease of venue with meals	20000	1 lot	20000 1	lot	20000 0	0 0	0 0	0
HRMO20-072	Lease of venue with meals	20000	1 lot	20000 1	lot	20000 0	0 0	0 0	0
HRMO20-073	Lease of venue with meals	20000	1 lot	20000 1	lot	20000 0	0 0	0 0	0
HRMO20-074	Lease of venue with meals	20000	1 lot	20000 1	lot	20000 0	0 0	0 0	0
HRMO20-075	Lease of venue with meals	20000	1 lot	20000 1	lot	20000 0	0 0	0 0	0
HRMO20-076	Lease of venue with meals	30000	1 lot	30000 1	lot	30000 0	0 0	0 0	0
HRMO20-077	Lease of venue with meals	30000	1 lot	30000 1	lot	30000 0	0 0	0 0	0
HRMO20-078	Lease of venue with meals	30000	1 lot	30000 1		30000 0	0 0	0 0	0
HRMO20-079	Lease of venue with meals	30000	1 lot	30000 1		0 1 lot	30000 0	0 0	0
HRMO20-080	Lease of venue with meals	30000	1 lot	30000 1		0 1 lot	30000 0	0 0	0
HRMO20-081	Lease of venue with meals	30000	1 lot	30000 1		0 1 lot	30000 0	0 0	0
HRMO20-082	Lease of venue with meals	30000	1 lot	30000 1		0 0	0 1 lot	30000 0	0
HRMO20-083	Lease of venue with meals	30000	1 lot	30000 1		0 0	0 1 lot	30000 0	0
HRMO20-084	Lease of venue with meals	30000	1 lot	30000 1		0 0	0 1 lot	30000 0	0
HRMO20-085	Lease of venue with meals	30000	1 lot	30000 1		0 0	0 0	0 1 lot	30000
HRMO20-086	Lease of venue with meals	30000	1 lot	30000 1		0 0	0 0	0 1 lot	30000
HRMO20-087	Lease of venue with meals	30000	1 lot	30000 1		0 0	0 0	0 1 lot	30000
HRMO20-088	Lease of venue with meals	80000	1 lot	80000 1		80000 0	0 0	0 0	0
HRMO20-089	Lease of venue with meals	80000	1 lot	80000 1		0 1 lot	80000 0	0 0	0
HRMO20-090	Lease of venue with meals	80000	1 lot	80000 1		0 0	0 1 lot	80000 0	0
HRMO20-091	Supply & Delivery of materials for the seminars	20000	1 lot	20000 1		0 1 lot	20000 0	0 0	0
HRMO20-092	Lease of venue with meals and accomodations	80000	1 lot	80000 1		80000 0	0 0	0 0	0
HRMO20-093	Lease of venue with meals	80000	1 lot	80000 1		0 1 lot	80000 0	0 0	0
HRMO20-094	Lease of venue with meals and accomodations	80000	1 lot	80000 1		0 0	0 1 lot	80000 0	0
HRMO20-095	Lease of venue with meals and accomodations	100000	1 lot	100000 1	lot	100000 0	0 0	0 0	0

HRMO20-096	Lease of venue with meals and accomdations	100000	1 lot	100000	1 lot	0 1 lot	100000 0	0 0	0
HRMO20-097	Lease of venue with meals and accomodations	100000	1 lot	100000	1 lot	0 0	0 1 lot	100000 0	0
HRMO20-098	Supply & Delivery of materials for the seminars	50000	1 lot	50000	1 lot	0 0	0 1 lot	50000 0	0
HRMO20-099	Lease of venue with meals and accomodations	100000	1 lot	100000	1 lot	0 0	0 1 lot	100000 0	0
HRMO20-100	Lease of venue with meals and accomodations	100000	1 lot	100000	1 lot	0 0	0 1 lot	100000 0	0
HRMO20-101	Lease of venue with meals and accomodations	100000	1 lot	100000	1 lot	0 0	0 0	0 1 lot	100000
HRMO20-102	Lease of venue with meals	50000	1 lot	50000	1 lot	50000 0	0 0	0 0	0
HRMO20-103	Lease of venue with meals	50000	1 lot	50000	1 lot	0 1 lot	50000 0	0 0	0
HRMO20-104	Supply & Delivery of 1 unit Laptop	75000	1 unit	75000	1 unit	75000 0	0 0	0 0	0
HRMO20-105	Supply & Delivery of Medals	100000	1 lot	100000	1 lot	100000 0	0 0	0 0	0
HRMO20-106	Supply & Delivery of Plaque	60000	1 lot	60000	1 lot	60000 0	0 0	0 0	0
HRMO20-107	Supply & Deliver of Plaque	60000	1 lot	60000	1 lot	0 1 lot	60000 0	0 0	0
HRMO20-108	Lease of venue with meals	100000	1 lot	100000	1 lot	100000 0	0 0	0 0	0
HRMO20-109	Lease of venue with meals	180000	1 lot	180000	1 lot	0 1 lot	180000 0	0 0	0
HRMO20-110	Supply & Delivery of Plaque for retirement	27500	50 pcs.		50 pcs.	27500 0	0 0	0 0	0
HRMO20-111	Supply & Delivery of Plaque for retirement	27500	50 pcs	27500	•	27500 0	0 0	0 0	0
HRMO20-112	Supply & Delivery of Plaque for retirement	27500	50 pcs.		50 pcs.	0 50 pcs.	27500 0	0 0	0
HRMO20-113	Supply & Delivery of Plaque for retirement	27500	50 pcs.		50 pcs.	0 50 pcs.	27500 0	0 0	ů 0
HRMO20-114	Lease of venue with meals	100000	1 lot	100000		100000 0	0 0	0 0	ů 0
HRMO20-115	Lease of venue with meals	200000	1 lot	200000		0 1 lot	200000 0	0 0	0
HRMO20-116	Lease of venue with meals	50000	1 lot	50000		0 0	0 1 lot	50000 0	0
HRMO20-117	Lease of venue with meals	150000	1 lot	150000		0 0	0.0	0 1 lot	150000
HRMO20-118	Supply & Delivery of Other Supplies for IT Equipments & Parts	70000	1 Lot	70000		0 0 Lot	70000 0	0 0	0
HRMO20-119	Supply & Delivery of Computer Server with complete accessories	200000	1 unit	200000		0 1 Lot	200000 0	0 0	0
HRMO20-120	Supply & Delivery of one (1) lot Network Peripherals	155	1 lot	155		0 0	200000 0 0 1 lot	155 0	0
HRM020-120	Supply & Delivery of Office Polo Uniforms	20000	30 pcs.		30 pcs.	20000 0	0 0	0 0	0
HRMO20-121	Supply & Delivery of Halloween Decorations	10000	1 lot	10000		20000 0	00	0 0 0 0 1 lot	10000
HRMO20-122	Provision of Unforseen Contingencies	25000	1 lot	25000		0 0 1 lot	25000 0	0 0	0000
HRMO20-123	Provision of Unforseen Contingencies	25000	1 lot	25000		0 0 0	23000 0 0 1 lot	25000 0	0
HRMO20-124 HRMO20-125	Provision of Unforseen Contingencies	50000	1 lot	50000		00	0 1 lot	50000 0	0
HRMO20-125	Provision of Unforseen Contingencies	50000	1 lot	50000		0 0	0 0 0 0		50000
HRIVIO20-126	Provision of Onioiseen Contingencies Procurement of One (1) Lot Spare Parts of the repair and maintenance of	50000	1 lot	50000	1 101	0 0	0.0	0 1 lot	50000
HRMO20-127	Machinery & Equipments - Office Equipments	3000	1 101	3000	1 lot	0 1 lot	3000 0	0 0	0
	Procurement of One (1) Lot Spare Parts of the repair and maintenance of		1 lot			0 1 101		0.0	Ŭ
HRMO20-128	Machinery & Equipments - Office Equipments	3000		3000	1 lot	0 1 lot	3000 0	0 0	0
	Procurement of one(1) Lot Labor Fee for the Cleaning of Airconditioner	-	1lot						
HRMO20-129		6000		6000	1lot	0 1lot	6000 0	0 0	0
	Procurement of one(1) Lot Labor Fee for the Cleaning of Airconditioner		1 lot						
HRMO20-130		6000		6000	1 lot	0 0	0 0	0 1 lot	6000
HRMO20-131	Procurement of One (1) Lot Spare Parts of the repair and maintenance of Machinery & Equipments - Office Equipments	2000	1 lot	2000	1 lot	0 0	0 1 lot	2000 0	0
	Supply & Delivery of Common Office Supplies		1 lot				• • • • •		0
HRMO20-132		5000		5000		0 1 lot	5000 0	0 0	Ũ
HRMO20-133	Supply & Delivery of Common Office Supplies	5000	1 lot	5000		0 0	0 1 lot	5000 0	0
HRMO20-134	Provision of Unforseen Contingencies	20000	1 lot	20000		0 0	0 1 lot	20000 0	0
HRMO20-135	Provision of Unforseen Contingencies	30000	1 lot	30000	TIOT	0 0	0 0	0 1 lot	30000
TOTAL				6273155	074 005 500 55	2159000	2211000	1225155	678000
Plan Control No.				Planned Amount :		T = (,)		_ of pages	
Department / Office : JR	R BORJA GENERAL HOSPITAL			Regular	Contingency	Total		ubmitted :	
1/ N 1			•				DISTRIBUTIO	-	
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Qu		d Quarter		4th Quarter
					Qty. Amo	ount Qty.	Amount Qty.	Amount Qty.	Amount

	Supply and delivery of one (1) office supplies for the different hospital		1 lot					
JRBGH20-001	department	1187000	1100	1187000 1 lot	1187000 0	0 0	0 0	0
	Supply and Delivery of one (1) lot office supplies for different hospital		1 lot					
JRBGH20-001B	department	160600	1 lot	160600 1 lot	160600 0	0 0	0 0	0
JRBGH20-002	Supply and delivery of one (1) office supplies for the different hospital department	200000	1 lot	200000 1 lot	200000 0	0 0	0 0	0
011201120 002	Supply and Delivery of one (1) lot Office supplies for the different hospital	200000	1 lot	200000 1 100	2000000	00	00	Ũ
JRBGH20-003	department (ink)	380000		380000 1 lot	380000 0	0 0	0 0	0
	Supply ande Delivery of one (1) lot office supplies for the different hospital	570000	1 lot	570000 4 lat	530000 0	0.0	0.0	0
JRBGH20-004	department (ink) Supply and Delivery of one (1) lot office supplies for the different hospital	570000	1 lot	570000 1 lot	570000 0	0 0	0 0	0
JRBGH20-005	department (ink)	190000	1 101	190000 1 lot	190000 0	0 0	0 0	0
	Supply and Delivery of one (1) lot office suppliyes for the different hospital		1 lot					
JRBGH20-006	department (ink)	75000		75000 1 lot	75000 0	0 0	0 0	0
JRBGH20-007	Supply and Delivery of one (1) lot office supplies for the different hospital department (ink)	320500	1 lot	320500 1 lot	320500 0	0 0	0 0	0
JKDGHZU-UU/	Supply and Delivery of one (1)lot office supplies for the different hospital	320500	1 lot	320300 T 101	320500 0	0.0	0.0	0
JRBGH20-008	department (ink)	152650	1101	152650 1 lot	152650 0	0 0	0 0	0
	Supply and Delivery of one (1) lot office supplies for the use of different		1 lot					
JRBGH20-009	hospital department (ink)	69300		69300 1 lot	69300 0	0 0	0 0	0
JRBGH20-010	Supply and Delivery of one (1) lot office supply for the different hospital department (birth certificate)	18300	1 lot	18300 1 lot	18300 0	0 0	0 0	0
	Supply and Delivery of one (1) lot office supplies for the different hospital	10000	1 lot	10000 1100	10000 0	0.0	0.0	Ū
JRBGH20-011	department (birth certificate)	18300		18300 1 lot	0 1 lot	18300 0	0 0	0
	Supply and Delivery of one (1) lot office supplies for the different hospital	1050	1 lot		4050.0		0.0	•
JRBGH20-012	department (fetal certificate) Supply and Delivery of one (1) lot office supplies for the different hospital	1350	1 lot	1350 1 lot	1350 0	0 0	0 0	0
	department (log book Delivery room, Operating Room, Emergency Room &		1101					
JRBGH20-013	Dietary)	36000		36000 1 lot	36000 0	0 0	0 0	0
	Supply and Delivery of one (1) lot office supplies for the different hospital		1 lot					_
JRBGH20-014	department (fetal certificate) Supply and Delivery of one (1) lot office supplies for the different hospital	1350	1 lot	1350 1 lot	0 1 lot	1350 0	0 0	0
JRBGH20-015	department	818000	T IOL	818000 1 lot	0 1 lot	818000 0	0 0	0
•••••••	Supply and Delivery of one (1) lot for office supplies for different hospital		1 lot					-
JRBGH20-015B	department	182000		182000 1 lot	0 1 lot	182000 0	0 0	0
JRBGH20-016	Supply and Delivery of 1(one) lot office supplies for the different hospital department (birth certificate)	18300	1 lot	18300 1 lot	0 0	0 1 lot	18300 0	0
JI(DGI120-010	supply and delivery of 1 (one) lot office supplies for the different hospital	10300	1 lot	10300 1101	0.0	0 1 101	10300 0	0
JRBGH20-017	department (fetal certificate)	1350		1350 1 lot	0 0	0 1 lot	1350 0	0
	Supply and Delivery of onw (1) lot office supplies for the different hospital		1 lot		0.0	0.41.4	000000 0	•
JRBGH20-018	department Supply and Delivery of one (1) lot for Drugs and Medicines	600000	1 lot	600000 1 lot	0 0	0 1 lot	600000 0	0
JRBGH20-019	Supply and Delivery of one (1) lot for Drugs and Medicines (Newborn	21250000	1 lot	21250000 1 lot	21250000 0	0 0	0 0	0
JRBGH20-020	Screening)	8750000	1101	8750000 1 lot	8750000 0	0 0	0 0	0
JRBGH20-021	Supply and Delivery of one (1) lot for Drugs and Medicines	24750000	1 lot	24750000 1 lot	0 1 lot	24750000 0	0 0	0
	Supply and Delivery of one (1) lot for Drugs and Medicines (Newborn		1 lot					_
JRBGH20-022	Screening)	5250000	4.1-1	5250000 1 lot	0 1 lot	5250000 0	0 0	0
JRBGH20-023	Supply and Delivery of one (1) lot for Drugs and Medicines Supply and Delivery of one (1) lot for Drugs and Medicines	1000000	1 lot 1 lot	10000000 1 lot	0 0	0 1 lot	10000000 0 0 1 lot	0
JRBGH20-024	Supply and Delivery of one (1) lot for Drugs and Medicines (Newborn	6500000	1 lot	6500000 1 lot	0 0	0 0	0 1 101	6500000
JRBGH20-024B	Screening Kit)	3500000		3500000 1 lot	0 0	0 0	0 1 lot	3500000
	Supply and Delivery of one (1) lot for Medical Dental and Laboratory		1 lot					
JRBGH20-025	supplies	1900000	4 1-1	19000000 1 lot	19000000 0	0 0	0 0	0
JRBGH20-026	Supply and Delivery of one (1)lot for Medical Dental and Laboratory supplies	1900000	1 lot	19000000 1 lot	0 1 lot	19000000 0	0 0	0
JRBGH20-026B	Procurement of one (1) lot Medical Dental and Laboratory supplies	23000000	1	23000000 1	0 0	0 1	23000000 0	0
								Ŭ

JRBGH20-027	Supply and Delivery of one (1) lot for Medical Dental and Laboratory Supplies	14000000	1 lot	14000000 1 lot	14000000 0	0 0	0 0	0
JRBGH20-028	Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies	14000000	1 lot	14000000 1 lot	0 1 lot	14000000 0	0 0	0
JRBGH20-029	Supply and Delivery of one (1) lot for Medical Dental and Laboratory supplies	10000000	1 lot	10000000 1 lot	0 0	0 1 lot	10000000 0	0
JRBGH20-030	Supply and Delivery of one (1) lot for Gasoline	300000	1 lot	300000 1 lot	300000 0	0 0	0 0	0
JRBGH20-031	Supply and Delivery of one (1) lot for Lubricants	170000	1 lot	170000 1 lot	170000 0	0 0	0 0	0
JRBGH20-032	Supply and Delivery of one (1) lot for Diesel	715000	1 lot	715000 1 lot	715000 0	0 0	0 0	0
JRBGH20-033	Supply and Delivery of one (1) lot for Gasoline	300000	1 lot	300000 1 lot	0 1 lot	300000 0	0 0	0
JRBGH20-034	Supply and Delivery of one (1) lot for Diesel	715000	1 lot	715000 1 lot	0 1 lot	715000 0	0 0	0
JRBGH20-035	Supply and Delivery of one (1) lot for Gasoline	360000	1 lot	360000 1 lot	0 0	0 1 lot	360000 0	0
JRBGH20-036	Supply and Delivery of one (1) lot for Diesel	440000	1 lot	440000 1 lot	0 0	0 1 lot	440000 0	0
JRBGH20-037	Supply and Delivery of one (1) lot for other supplies - cooking fuel	82500	1 lot	82500 1 lot	82500 0	0 0	0 0	0
JRBGH20-038	Supply and Delivery of one (1) lot for other supplies - cooking gas	82500	1 lot	82500 1 lot	82500 0	0 0	0 0	0
JRBGH20-039	Supply and Delivery of one (1) lot for other supplies - cooking fuel	82500	1 lot	82500 1 lot	82500 0	0 0	0 0	0
JRBGH20-040	Supply and Delivery of one (1) lot for other supplies - cooking fuel	82500	1 lot	82500 1 lot	0 1 lot	82500 0	0 0	0
JRBGH20-041	Supply and Delivery of one (1) lot for other supplies - cooking fuel	82500	1 lot	82500 1 lot	0 1 lot	82500 0	0 0	0
JRBGH20-042	Supply and Deliver of one (1) lot for other supplies - cooking fuel	82500	1 lot	82500 1 lot	0 1 lot	82500 0	0 0	0
JRBGH20-043	Supply and Delivery of one (1) lot for other supplies - cooking fuel	82500	1 lot	82500 1 lot	0 0	0 1 lot	82500 0	0
JRBGH20-044	Supply and Delivery of one (1) lot other supplies - cooking fuel	82500	1 lot	82500 1 lot	0 0	0 1 lot	82500 0	0
JRBGH20-045	Supply and Delivery of one (1) lot for other supplies - cooking fuel	82500	1 lot	82500 1 lot	0 0	0 1 lot	82500 0	0
	Supply and Delivery of one (1) lot for the other supplies - cooking fuel		1 lot					
JRBGH20-046		82500		82500 1 lot	0 0	0 0	0 1 lot	82500
JRBGH20-047	Supply and Delivery of one (1) lot for the supplies - cooking fuel	82500	1 lot	82500 1 lot	0 0	0 0	0 1 lot	82500
JRBGH20-048	Supply and Delivery of one (1) lot for other supplies - cooking fuel	82500	1 lot	82500 1 lot	0 0	0 0	0 1 lot	82500
JRBGH20-049	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	225000 0	0 0	0 0	0
JRBGH20-050	Supply and Delivery of one (1 [°]) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	225000 0	0 0	0 0	0
JRBGH20-051	Supply and Delivery of one (1) lot for other supplies - patient subsistence	247500	1 lot	247500 1 lot	247500 0	0 0	0 0	0
JRBGH20-052	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	225000 0	0 0	0 0	0
JRBGH20-053	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	225000 0	0 0	0 0	0
JRBGH20-054	Supply and Delivery of one (1) lot for other supplies - patient subsistence	202500	1 lot	202500 1 lot	202500 0	0 0	0 0	0
JRBGH20-055	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	225000 0	0 0	0 0	0
JRBGH20-056	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	TIOL	225000 1 lot	225000 0	0 0	0 0	0
JRBGH20-057	Supply and Delivery of other supplies - patient subsistence	247500	1 lot	247500 1 lot	247500 0	0 0	0 0	0
	Supply and Delivery of one (1) lot for other supplies - patient subsistence	247000	1 lot	247000 1100	247000 0	00	0.0	Ū
JRBGH20-058	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	0 1 lot	225000 0	0 0	0
JRBGH20-059	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	0 1 lot	225000 0	0 0	0
JRBGH20-060	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	0 1 lot	225000 0	0 0	0
JRBGH20-061	Supply and Delivery of one (1) lot for other supplies - patient subsistence	225000	1 lot	225000 1 lot	0 1 lot	225000 0	0 0	0
JRBGH20-062		225000	1100	225000 1 lot	0 1 lot	225000 0	0 0	0

JRBGH20-063	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-064	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-065	Supply and Delivery of one (1) lot for other supplies - patient subsistence
	Supply and Delivery of one (1) lot of other supplies - patient subsistence
JRBGH20-066	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-067	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-068	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-069	Supply and Delivery of one (1) for other supplies - patient subsistence
JRBGH20-070	
JRBGH20-071	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-072	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-073	Supply and Delivery of one (1) lot for other supplie s- patient subsistence
JRBGH20-074	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-075	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-076	Supply and Delivery of one (1) lot for other supplies- patient subsistence
JRBGH20-077	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-078	Supply and Delivery of one (1) lot for other supplies - patient subsistence
	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-079	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-080	Supply and Delivery of one (1) lot for other supplies- patient subsistence
JRBGH20-081	Supply and Delivery of one (1) lot for other supplies- patient subsistence
JRBGH20-082	Supply and Delivery of one (1) lot for other supplies - patient subsistence
JRBGH20-083	
JRBGH20-084	Supply and Delivery of one (1) lot for other supplies- patient subsistence
JRBGH20-085	Supply and Delivery of one (1) lot for other supplies - Linens, curtains and mattresses
JRBGH20-086	Supply and Delivery of one (1) lot for other supplies - X-ray film and Ultrasound supplies
JRBGH20-087	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (Nitrous Oxide Refill)
JRBGH20-088	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen
	(Flash type refill) Supply and Delivery of one(1) lot for other supplies - Medical Oxygen (101
JRBGH20-089	GP-30 refill) Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (H-
JRBGH20-090	type refill)

		1				
247500		247500 1 lot	011	ot 247500 0	0 0	0
225000		225000 1 lot	011	ot 225000 0	0 0	0
225000		225000 1 lot	011	ot 225000 0	0 0	0
225000		225000 1 lot	011	ot 225000 0	0 0	0
225000		225000 1 lot	0 0	0 1 lot	225000 0	0
225000		225000 1 lot	0 0	0 1 lot	225000 0	0
247500		247500 1 lot	0 0	0 1 lot	247500 0	0
225000		225000 1 lot	0 0	0 1 lot	225000 0	0
225000		225000 1 lot	0 0	0 1 lot	225000 0	0
247500		247500 1 lot	0 0	0 1 lot	247500 0	0
225000		225000 1 lot	0 0	0 1 lot	225000 0	0
225000		225000 1 lot	0 0	0 1 lot	225000 0	0
225000		225000 1 lot	0 0	0 1 lot	225000 0	0
225000		225000 1 lot	0 0	0 0	0 1 lc	ot 225000
225000		225000 1 lot	0 0	0 0	0 1 lc	ot 225000
247500		247500 1 lot	0 0	0 0	0 1 lc	t 247500
225000		225000 1 lot	0 0	0 0	0 1 lc	t 225000
225000		225000 1 lot	0 0	0 0	0 1 lc	t 225000
225000		225000 1 lot	0 0	0 0	0 1 lc	t 225000
225000		225000 1 lot	0 0	0 0	0 1 lc	t 225000
225000		225000 1 lot	0 0	0 0	0 1 lc	t 225000
247500		247500 1 lot	0 0	0 0	0 1 lc	ot 247500
500000		500000 1 lot	500000 0	0 0	0 0	0
500000		500000 1 lot	500000 0	0 0	0 0	0
26000		26000 1 lot	26000 0	0 0	0 0	0
15000		15000 1 lot	15000 0	0 0	0 0	0
7000		7000 1 lot	7000 0	0 0	0 0	0
792000	1 lot	792000 1 lot	792000 0	0 0	0 0	0

JRBGH20-091	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen Compressed Air (H-191)
JRBGH20-092	Supply and Delivery of one (1) lot for other supplies - Medical oxygen (Flash type refill)
JRBGH20-093	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (101 GP-30 refill)
JRBGH20-094	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen refill (H-type refill)
JRBGH20-095	Supply and Delivery of one (1) lot for other supplies Medical Oxygen Compressed Air (H-191)
JRBGH20-096	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (Flash type refill)
JRBGH20-097	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (H- type refill)
JRBGH20-098	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (101 GP-30 refill)
JRBGH20-099	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen Compressed Air (H-191)
JRBGH20-100	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen (Flash type refill)
JRBGH20-101	Supply and Delivery of (1) lot for other supplies - Medical Oxygen (H-type refill)
JRBGH20-102	Supply and Delivery of one (1) lot for other supplies - Medical Oxygen Compressed Air (H-191)
JRBGH20-103	Supply and Delivery of one (1) lot for repairs and Maintenance- Hospital and Health Centers
JRBGH20-103 B	Supply and Delivery of one (1) lot Repairs and Maintenance - Hospital & Health Centers
JRBGH20-104	Supply and Delivery of one (1) lot for repairs & maintenance - hospital and health centers
JRBGH20-105	Supply and Delivery of one (1) lot for Repairs and Maintenance - Hospital and Health Centers
JRBGH20-105 B	Supply and Delivery of one (1) lot Repairs and Maintenance - Hospital & Health Centers (unforseen)
JRBGH20-106	Supply and Delivery of one (1) lot for Repairs and maintenance - Medical Equipment
JRBGH20-107	Supply and Delivery of one (1) lot for Repairs and Maintenance - Transportation Equipment
JRBGH20-107B	Supply and Delivery of one (1) lot for Repairs and Maintenance- Transportation Equipment
JRBGH20-108	Supply and Delivery of one (1) lot for Repairs and Maintenance - Transportation Equipment
JRBGH20-108B	Supply and Delivery of one (1) lot for Repairs and Maintenance - Transportation Equipment
JRBGH20-109	Procurement of Meals , Snacks and Venue (Unforeseen)
JRBGH20-110	Procurement of Meals, Snacks and Venue (Unforeseen)
JRBGH20-111	Procurement of Meals, Snacks and Venue (Unforeseen)
JRBGH20-112	Procurement of Meals, Snacks and Venue (Unforeseen)
JRBGH20-113	Procurement of Meals, Snacks and Venue (Unforeseen)
JRBGH20-114	Procurement of Meals and Snacks (Unforeseen)
JRBGH20-114	Procurement of Meals and Snacks (Unforeseen)
	Procurement of Meals and Snacks (Unforeseen)
JRBGH20-116	· · · · · ·
JRBGH20-117	Procurement of Meals and Snacks (Unforeseen)
JRBGH20-118	Procurement of Meals and Snacks (unforseen)
JRBGH20-119	Procurement of meals and snacks (unforseen)

	1 lot]				
300000		300000 1 lot	300000 0	0 0	0 0	0
15000	1 lot	15000 1 lot	0 1 lot	15000 0	0 0	0
10000	1 lot	13000 1100	0 1 101	10000 0	00	0
7000		7000 1 lot	0 1 lot	7000 0	0 0	0
792000	1 lot	792000 1 lot	0 1 lot	792000 0	0 0	0
192000	1 lot	792000 1101	0 1 101	792000 0	0.0	0
300000		300000 1 lot	0 1 lot	300000 0	0 0	0
15000	1 lot	15000 1 lot	0 0	0 1 lot	15000 0	0
10000	1 lot	10000 1100	0.0	0 1 100	10000 0	Ŭ
440000		440000 1 lot	0 0	0 1 lot	440000 0	0
7000	1 lot	7000 1 lot	0 0	0 1 lot	7000 0	0
	1 lot					
330000	1 lot	330000 1 lot	0 0	0 1 lot	330000 0	0
15000		15000 1 lot	0 0	0 0	0 1 lot	15000
400000	1 lot	400000 4 1-4	0.0	0.0	0.4.1-4	400000
409000	1 lot	409000 1 lot	0 0	0 0	0 1 lot	409000
330000		330000 1 lot	0 0	0 0	0 1 lot	330000
500000	1 lot	500000 1 lot	500000 0	0 0	0 0	0
500000	1 lot	500000 1 101	500000 0	0.0	0.0	0
500000		500000 1 lot	0 1 lot	500000 0	0 0	0
500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
	1 lot					-
500000	1 lot	500000 1 lot	0 0	0 0	0 1 lot	500000
500000	1 101	500000 1 lot	0 0	0 0	0 1 lot	500000
400000	1 lot		100000 0		0.0	0
100000	1 lot	100000 1 lot	100000 0	0 0	0 0	0
72000	1.00	72000 1 lot	72000 0	0 0	0 0	0
78000	1 lot	78000 1 lot	78000 0	0 0	0 0	0
78000	1 lot	78000 1101	78000 0	0.0	0.0	0
150000		150000 1 lot	0 1 lot	150000 0	0 0	0
50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
150000	1 Lot	150000 1 Lot	150000 0	0 0	0 0	ů 0
150000	1 Lot	150000 1 Lot	0 1 Lot	150000 0	0 0	0
150000	1 Lot	150000 1 Lot	0 1 Lot	150000 0	0 0	0
50000	1 Lot	50000 1 Lot	0 0	0 1 Lot	50000 0	0
150000	1 Lot	150000 1 Lot	0 0	0 1 Lot	150000 0	0
150000	1 Lot	150000 1 Lot	0 1 Lot	150000 0	0 0	0
150000	1 Lot	150000 1 Lot	0 1 Lot	150000 0	0 0	0
150000	1 Lot	150000 1 Lot	0 0	0 1 Lot	150000 0	0
50000	1 Lot	50000 1 Lot	50000 0	0 0	0 0	0
50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0

JRBGH20-120	Procurement of Meals and snacks (unforseen)	50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
JRBGH20-121	Procurement of meals and snacks (unforseen)		1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
JRBGH20-122	Procurement of Meals and snacks (unforseen)		1 lot	50000 1 lot	0 1 lot	50000 0	0 0	ů 0
	Supply and Delivery of one (1) lot office supplies for the different hospital		1 lot		0 1 101	00000 0	0.0	Ū
JRBGH20-TF 1001	department (unforeseen)	1500000		1500000 1 lot	0 0	0 1 lot	1500000 0	0
	Procurement of 1 (one) lot Office supplies for the different hospital		1 lot					
JRBGH20-TF 1002	department (unforeseen)	1500000		1500000 1 lot	0 0	0 1 lot	1500000 0	0
JRBGH20-TF 1003	Supply and Delivery of one (1) lot for Drugs and Medicines	800000	1 lot	800000 1 lot	800000 0	0 0	0 0	0
JRBGH20-TF 1004	Supply and Delivery of one (1) lot for Drugs and Medicines	700000	1 lot	700000 1 lot	700000 0	0 0	0 0	0
JRBGH20-TF 1005	Supply and delivery of one (1) lot for drugs and medicines	700000	1 lot	700000 1 lot	700000 0	0 0	0 0	0
JRBGH20-TF 1006	Supply and delivery of one (1) lot for drugs and medicines	900000	1 lot	900000 1 lot	900000 0	0 0	0 0	0
JRBGH20-TF 1007	Supply and Delivery of one (1) lot for Drugs and Medicines	900000	1 lot	900000 1 lot	0 1 lot	900000 0	0 0	0
JRBGH20-TF 1008	Supply and Delivery of one (1) lot for Drugs and Medicines	800000	1 lot	800000 1 lot	0 1 lot	800000 0	0 0	0
JRBGH20-TF 1009	Supply and Delivery of one (1) lot for Drugs and Medicines	700000	1 lot	700000 1 lot	0 1 lot	700000 0	0 0	0
JRBGH20-TF 1010	SUpply and Delivery of one (1) lot for Drugs and Medicines	1000000	1 lot	1000000 1 lot	0 1 lot	1000000 0	0 0	0
JRBGH20-TF 1011	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	1000000 1 lot	0 0	0 1 lot	1000000 0	0
JRBGH20-TF 1012	Supply and Delivery of one (1) lot fir Drugs and Medicines		1 lot	900000 1 lot	0 0	0 1 lot	900000 0	0
JRBGH20-TF 1013	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	800000 1 lot	0 0	0 1 lot	800000 0	0
JRBGH20-TF 1014	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	1500000 1 lot	0 0	0 1 lot	1500000 0	0
JRBGH20-TF 1015	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	900000 1 lot	0 0	0 1 lot	900000 0	0
JRBGH20-TF 1016	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	800000 1 lot	0 0	0 0	0 1 lot	800000
JRBGH20-TF 1017	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	700000 1 lot	0 0	0 0	0 1 lot	700000
JRBGH20-TF 1018	Supply and Delivery of one (1) lot for Drugs and Medicines	100000	1 lot	1000000 1 lot	0 0	0 0	0 1 lot	1000000
JRBGH20-TF 1019	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	1500000 1 lot	0 0	0 0	0 1 lot	1500000
JRBGH20-TF 1020	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	2000000 1 lot	0 0	0 0	0 1 lot	2000000
JRBGH20-TF 1021	Supply and Delivery of one (1) lot for Drugs and Medicines		1 lot	2400000 1 lot	0 0	0 0	0 1 lot	2400000
	Supply and Delivery of one (1) lot for Medical Dental and Laboratory		1 lot	2400000 1100	0.0	0.0	0 1 100	2400000
JRBGH20-TF 1022	supplies	500000		500000 1 lot	500000 0	0 0	0 0	0
	Supply and delivery of one (1) lot for Medical Dental and Laboratory		1 lot					
JRBGH20-TF 1023	supplies	300000		300000 1 lot	300000 0	0 0	0 0	0
	Supply and Delivery of one (1) lot for Medical Dental and Laboratory		1 lot					_
JRBGH20-TF 1024	supplies	350000		350000 1 lot	350000 0	0 0	0 0	0
JRBGH20-TF 1025	Supply and Delivery of one (1) lot for Medical Dental and Laboratory	800000	1 lot	800000 1 lot	800000 0	0 0	0 0	0
JRBGH20-1F 1025	supplies Supply and Delivery of one (1) lot for Medical Dental and Laboratory		1 lot	800000 1 101	000000	0.0	0.0	0
JRBGH20-TF 1026	supplies	900000	1 101	900000 1 lot	900000 0	0 0	0 0	0
	Supply and Delivery of one (1) lot for Medical, Dental and Laboratory		1 lot			0.0	00	Ŭ
JRBGH20-TF 1027	supplies	700000		700000 1 lot	700000 0	0 0	0 0	0
	Supply and Delivery of one (1) lot for Medical, Dental and Laboratory		1 lot					
JRBGH20-TF 1028	supplies	500000		500000 1 lot	500000 0	0 0	0 0	0
	Supply and Delivery of one (1) lot for Medical, Dental and Laboratory		1 lot	000000 4 1-1	000000 0	0.0	0.0	0
JRBGH20-TF 1029	Supplies	800000	4.1-4	800000 1 lot	800000 0	0 0	0 0	0
JRBGH20-TF 1030	Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies	500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
31081120-11 1030	Supply and Delivery of one (1) lot for Medical Dental & Laboratory		1 lot	300000 1101	0 1 101	300000 0	0.0	0
JRBGH20-TF 1031	Supplies	700000	1101	700000 1 lot	0 1 lot	700000 0	0 0	0
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory		1 lot					
JRBGH20-TF 1032	Supplies	900000		900000 1 lot	0 1 lot	900000 0	0 0	0
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory		1 lot					
JRBGH20-TF 1033	Supplies	800000		800000 1 lot	0 1 lot	800000 0	0 0	0
JRBGH20-TF 1034	Supply and Delivery of one (1) lot for Medical Dental & Laboratory		1 lot	800000 1 Lot	0.1.1.0+	800000 0	0 0	0
JKBGH20-1F 1034	Supplies Supply and Delivery of one (1) lot for Medical Dental & Laboratory	800000	1 lot	800000 1 lot	0 1 lot	800000 0	0.0	U
JRBGH20-TF 1035	Supplies	500000	1 101	500000 1 lot	0 1 lot	500000 0	0 0	0
5.12 0.120 11 1000					0 1 101		0.0	v

	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1036	Supplies
0.1201.201.1000	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1037	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1038	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1039	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1040	Supplies Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1041	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1042	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1043	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1044	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1045	Supplies
JRBGH20-TF 1046	Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies
JKDGH20-1F 1040	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1047	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1048	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1049	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1050	Supplies
JRBGH20-TF 1051	Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies
JILDGH20-11 1031	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1052	Supplies
0112011201111002	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1053	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1054	Supplies
	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1055	Supplies
JRBGH20-TF 1056	Supply and Delivery of one (1) lot for Medical Dental & Laboratory Supplies
JKBGH20-1F 1050	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1057	Supplies
0.120.120	Supply and Delivery of one (1) lot for Medical Dental & Laboratory
JRBGH20-TF 1058	Supplies
JRBGH20-TF 1059	Supply and Delivery of one (1) lot for Fuel, Oil and Lubricants
JRBGH20-TF 1060	Supply and Delivery of one (1) lot for Fuel, Oil and Lubricants
JRBGH20-TF 1061	Supply and Delivery of one (1) lot for Fuel, Oil and Lubricants
JRBGH20-TF 1062	Supply and Delivery of one (1) lot for Fuel, Oil and Lubricants
	Supply and Delivery of one (1) lot for Medical Oxygen and Nitrogen
JRBGH20-TF 1063	supplies
	Supply and Delivery of one (1) lot for Medical Oxygen and Nitrogen
JRBGH20-TF 1064	supplies
JRBGH20-TF 1065	Supply and Delivery of one (1) lot for Medical Oxygen and Nitrogen supplies

al Dental & Laboratory	900000	1 lot	900000 1 lot	0 1 lot	900000 0	0 0	0
al Dental & Laboratory	700000	1 lot	700000 1 lot	0 1 lot	700000 0	0 0	0
al Dental & Laboratory	1000000	1 lot	1000000 1 lot	0 1 lot	1000000 0	0 0	0
al Dental & Laboratory	800000	1 lot	800000 1 lot	0 1 lot	800000 0	0 0	0
al Dental & Laboratory	500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
al Dental & Laboratory	900000	1 lot	900000 1 lot	0 1 lot	900000 0	0 0	0
al Dental & Laboratory	1000000	1 lot	1000000 1 lot	0 0	0 1 lot	1000000 0	0
al Dental & Laboratory	800000	1 lot	800000 1 lot	0 0	0 1 lot	800000 0	0
al Dental & Laboratory	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
al Dental & Laboratory	700000	1 lot	700000 1 lot	0 0	0 1 lot	700000 0	0
al Dental & Laboratory	800000	1 lot	800000 1 lot	0 0	0 1 lot	800000 0	0
al Dental & Laboratory	900000	1 lot	900000 1 lot	0 0	0 1 lot	900000 0	0
al Dental & Laboratory	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
al Dental & Laboratory	700000	1 lot	700000 1 lot	0 0	0 1 lot	700000 0	0
al Dental & Laboratory	900000	1 lot	900000 1 lot	0 0	0 1 lot	900000 0	0
al Dental & Laboratory	800000	1 lot	800000 1 lot	0 0	0 1 lot	800000 0	0
al Dental & Laboratory	900000	1 lot	900000 1 lot	0 0	0 1 lot	900000 0	0
al Dental & Laboratory	900000	1 lot	900000 1 lot	0 0	0 0	0 1 lot	900000
al Dental & Laboratory	600000	1 lot	600000 1 lot	0 0	0 0	0 1 lot	600000
al Dental & Laboratory	900000	1 lot	900000 1 lot	0 0	0 0	0 1 lot	900000
al Dental & Laboratory	600000	1 lot	600000 1 lot	0 0	0 0	0 1 lot	600000
al Dental & Laboratory	500000	1 lot	500000 1 lot	0 0	0 0	0 1 lot	500000
al Dental & Laboratory	850000	1 lot	850000 1 lot	0 0	0 0	0 1 lot	850000
il and Lubricants	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
il and Lubricants	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
il and Lubricants	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
il and Lubricants	500000	1 lot	500000 1 lot	0 0	0 1 lot	500000 0	0
al Oxygen and Nitrogen	500000	1 lot	300000 1101	0.0	0 1 101	500000 0	0
al Oxygen and Nitrogen	500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
al Oxygen and Nitrogen	500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
	500000		500000 1 lot	0 0	0 1 lot	500000 0	0

		-		7								
JRBGH20-TF 1066	Supply and Delivery of one (1) lot for Medical Oxygen and Nitrogen supplies	500000	1 lot	500000	1 lot	C	0 0	() 1 lot	500	000 0	0
	Supply and Delivery of one (1) lot for Medical Oxygen and Nitrogen	-	1 lot									500000
JRBGH20-TF 1067	supplies Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers	500000	1 lot	500000	TIOT	(0 0	(0 0		0 1 lot	500000
JRBGH20-TF 1068		900000	1100	900000	1 lot	C) 1 lot	900000	0 0		0 0	0
JRBGH20-TF 1069	Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers	700000	1 lot	700000	1 lot	C) 1 lot	700000	0		0 0	0
JINDGH20-11 1009	Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers		1 lot	700000	1 101	C C	1 101	700000	0		0.0	0
JRBGH20-TF 1070		500000		500000	1 lot	C) 1 lot	50000	0 0		00	0
JRBGH20-TF 1071	Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers	600000	1 lot	600000	1 lot	ſ	0 0	ſ) 1 lot	600	000 0	0
	Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers		1 lot		1 101		, 0			000	000 0	Ŭ
JRBGH20-TF 1072		700000		700000	1 lot	(0 0	() 1 lot	700	000 0	0
JRBGH20-TF 1073	Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers	700000	1 lot	700000	1 lot	C	0 (() 1 lot	700	000 0	0
	Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers	-	1 lot			-	-					-
JRBGH20-TF 1074	Cumply & Delivery of Dansing & Maintenance Llegaited & Llegith Contage	500000	1 lot	500000	1 lot	(0 0	(0 0		0 1 lot	500000
JRBGH20-TF 1075	Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers	800000	TIOL	800000	1 lot	(0 0	(0 0		0 1 lot	800000
	Supply & Delivery of Repairs & Maintenance-Hospital & Health Centers	_	1 lot									
JRBGH20-TF 1076		600000		600000	1 lot	(0 ((0 0		0 1 lot	600000
JRBGH20-TF 1077	Procurement of Capital Outlay - Hospital Medical Equipment	250000	1 lot	250000	1 lot	250000	0 ((0 0		00	0
JRBGH20-TF 1078	Procurement of Capital Outlay - Hospital Medical Equipment	150000	1 lot	150000	1 lot	150000	0 0	(0 0		00	0
JRBGH20-TF 1079	Procurement of Meals, Snacks and Venue	150000	1 lot	150000		150000		(0 0		0 0	0
JRBGH20-TF 1080	Procurement of Meals . Snacks and Venue	150000	1 lot	150000		150000			0		0 0	0
JRBGH20-TF 1081	Procurement of Meals, Snacks and Venue	150000	1 lot	150000) 1 lot	15000			0 0	0
JRBGH20-TF 1082	Procurement of Meals, Snacks and Venue	150000	1 lot	150000) 1 lot	150000			00	0
JRBGH20-TF 1082 JRBGH20-TF 1083	Procurement of Meals, Snacks and Venue	150000	1 lot	150000) 0) 1 lot	150	0 000	0
	Procurement of Meals and Snacks	-	1 lot							150		-
JRBGH20-TF 1084		50000		50000		50000			0 0		00	0
JRBGH20-TF 1085	Procurement of Meals and Snacks	50000	1 lot	50000		50000			0 0		00	0
JRBGH20-TF 1086	Procurement of Meals and Snacks	50000	1 lot	50000) 1 lot	50000			00	0
JRBGH20-TF 1087	Procurement of Meals and Snacks	50000	1 lot	50000) 1 lot	50000			00	0
JRBGH20-TF 1088	Procurement of Meals and Snacks	50000	1 lot	50000	1 lot	(0 0	() 1 lot	50	000 0	0
JRBGH20-TF 1089	Procurement of Meals and Snacks	50000	1 lot	50000	1 lot	(0 (() 1 lot	50	0 000	0
JRBGH20-TF 1090	Procurement of Meals and Snacks	50000	1 lot	50000	1 lot	C	0 ((0 0		0 1 lot	50000
	Supply and Delivery of one (1) lot for other maintenance and operating		1									
JRBGH20-TF 1091	expenses	492500		492500	1	492500	0 0	(0 0		00	0
JRBGH20-TF 1092	Supply and Delivery of one (1) lot for other maintenance and operating expenses	100000	1 lot	100000	1 lot	100000	0 0	(0 0		0 0	0
0.1201.201.1002	Supply and Delivery of one (1) lot for other maintenance and operating		1 lot								00	° °
JRBGH20-TF 1093	expenses	538000		538000	1 lot	538000	0 0	(0 0		00	0
	Supply and Delivery of one (1) lot other supplies and operating expenses	500000	1 lot	500000	4 1-4	50000					0.0	0
JRBGH20-TF 1094	Supply and Delivery of one (1) lot Medical Dental and Laboratory Supplies	500000	1 lot	500000	TIOT	500000	0	(0 0		00	0
JRBGH20-TF 1095	Supply and Delivery of one (1) for Medical Dental and Laboratory Supplies	2500000	TIOL	2500000	1 lot	2500000	0 0	(0 0		0 0	0
TOTAL		-		271205500		85861200)	85793650)	70279	150	29271500
Plan Control No.	ł			Planned Amount					Page			
	NICIPAL TRIAL COURT IN CITIES			Regular	Continge		Total			ubmitted :		
				, togular	25.ningt	,		DISTRI				
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	1	3rd Quarter		4th Quarter
item NO.	Description	Unit Cost	wuantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	
	Supply and Delivery of One (1) lot of Office Supplies for the different	- 1	1 lot	1	Gery.	/ unount	caty.	/ anount	Guy.	Amount	Giy.	
MTCC20-001	branches.	200000	1 101	200000	1 lot	200000	0 0	ſ	0 0		0 0	0
		200000		200000	1.00	200000		· · · ·			0.0	9

MTCC20-001A Barly an Delay of Delay		Supply and Delivery of one (1) lot of Office Supplies for the different	_	1 lot	٦								
MTCC20002 barry and Devices Landrey and Devices <thl< td=""><td>MTCC20-001A</td><td></td><td>200000</td><td></td><td>200000</td><td>1 lot</td><td>0 0</td><td>0</td><td>(</td><td>0 1 lot</td><td>2000</td><td>0 000</td><td>0</td></thl<>	MTCC20-001A		200000		200000	1 lot	0 0	0	(0 1 lot	2000	0 000	0
MTCC2D-004 Supprior Delivery of 10 and applies to MTCC Delivery of 00 The Applies of Applies Applies of Applies of Appl	MTCC20-002		- 40500		40500	1 lot	0 1	1 lot	40500	0 0		0 0	0
Back of the second se	MTCC20-003	Supply and Delivery of (1) lot of supplies for MTCC Repairs and	-				0 1	1 lot				0.0	0
Big by an Darway of Darway of Darway of Unit of Supply for Maintennano. 1 ran 0 1 ran 0 0 0 0 0 0 0 MTCC20+005 Baskage for uses. 1 ran 0 1 ran 0 1 ran 0 1 ran 0 0		Supply and Delivery of One (1) Lot of supplies to MTCC. Other Operating	-										0
MTCC2:0-006 Supply and Delivery of (1) (so of MTCE-17 Units CCT Camerar with Alth- bases of usate from and income 2000s Delivery of 2000s Delivery 0200s Delivery of 2000s	WI 0020-004	Supply and Delivery of One (1) lot of supply for MTCC Other Maintenance				1101	3000 0	0	,	50		00	0
MTCC20-COOL MTCC20-TOP Supple and Baiver attrinem 220000 Lot 220000 Lot 220000 Lot 220000 Lot 220000 Lot 200000 Lot 0.0 0.0	MTCC20-005				11000	1 lot	11000 0	0	(0 0		0 0	0
TOTAL Identified 1001500 43600 44500 20000 0 Brancartonic Control : OFFICE OF THE BULDING OFFICIAL Planned Anomic : 20150.220 Data Submitted : Data Sub Submitted : Data Submitted :	MTCC20-CO001				220000	1 lot	220000 0	0	(0 0		0 0	0
Pinc Control No. Page (mod No.) Page		Supply and Deliver of Office Supplies for different branches.	400000	1 lot				1 lot			2000		e e
Department/Office OF THE BUILDING OFPICIAL Description Int Cost Quartery Total Cost Dist Fild UT ION Dist Fild UT ION 0BC20-001 Magenta & Alore trems. Othory of Microgine A for thems. 308400 0				ļ					44000			000	0
Litem No. Discription Unit Cost Quantity Total Cost Ist P it 6 ut 10 0 N Amount Otto Cost Ist Quarter 2nd Quarter 2nd Quarter 2nd Quarter Amount Qtty Amount								F - 1 - 1		-			
Item No. Description Unit Cost Quarty Total Cost Ist Outer / Qty Zed Outer / Amount Zed Outer / Qty Amount Qty	Department / Office : OF				Regular	Contin	gency I	lotal	DISTRI				
Biophy & Delivery of 80 crtg. Ink for Brother Printer MFC-25530, LC3817M, Magerita & 4 other items. Cally Amount Cally Amo	Item No	Description	Unit Cost	Quantity	Total Cost		1st Quarter			1			4th Quarter
Born V Born V<	item No.	Description	Unit COSt	quantity	Total Cost	Otv				Otv		Otv	
Bodgey Delivery of 4 crig. Torrer for M42201L Gestetrier Photocopier 8.2 4 0B020-003 Supply & Delivery of 1400 Itters Gasoline 8.1 other item 139000 1400 139000 1400 0	OBO20-001				308400	-		,		,	Amount		
OBC20-002 other items 28203.28 28203.28 4 28203.28 0 0 0 0 0 OBC20-004 Supply & Delivery of 32 bots. Engine & 1 other items 33200 139000 1400 139000 0 <td>00020 001</td> <td></td> <td></td> <td></td> <td>000400</td> <td>00</td> <td>000400 0</td> <td>0</td> <td>·</td> <td></td> <td></td> <td>00</td> <td>0</td>	00020 001				000400	00	000400 0	0	·			00	0
OBC20_004 Supple & Delivery of 32 botil: Enginee OII, Gascline & 2 other items 33280 32 33280 32280 323280 0 0	OBO20-002				28203.28	4	28203.28 0	0	(0 0		00	0
OBC20-006 Other Supplex & Materials - IT Equipment & Parts 8400 1 8400 1 8400 0 0 0 0 </td <td>OBO20-003</td> <td>Supply & Delivery of 1400 liters Gasoline & 1 other item</td> <td>139000</td> <td>1400</td> <td>139000</td> <td>1400</td> <td>139000 0</td> <td>0</td> <td>(</td> <td>0 0</td> <td></td> <td>00</td> <td>0</td>	OBO20-003	Supply & Delivery of 1400 liters Gasoline & 1 other item	139000	1400	139000	1400	139000 0	0	(0 0		00	0
CBD20-006 Repair & Kultiverance - Transportation Equipment 12500 1 12500 0 </td <td>OBO20-004</td> <td></td> <td>33280</td> <td>32</td> <td>33280</td> <td>32</td> <td>33280 0</td> <td>0</td> <td>(</td> <td>0 0</td> <td></td> <td>00</td> <td>0</td>	OBO20-004		33280	32	33280	32	33280 0	0	(0 0		00	0
OB 020-007 Lite Office Supplies 57000 1 57000 1 57000 1 57000 0 </td <td>OBO20-005</td> <td></td> <td>8400</td> <td>1</td> <td>8400</td> <td>1</td> <td>8400 C</td> <td>0</td> <td>(</td> <td>0 0</td> <td></td> <td>00</td> <td>0</td>	OBO20-005		8400	1	8400	1	8400 C	0	(0 0		00	0
OBS220-008 Supply & Delivery of 300 containers Drinking Water 12000 300 12000 300 12000 0 0 0 OBS20-009 Supply & Delivery of 1000 itters Gasoline & 1 other item 96000 100 96000 0		Repair & Maintenance - Transportation Equipment	-	1	12500	1			(0 0		00	0
OB 020-009 Supply & Delivery of 1000 liters Gasoline & 1 other item 96000 100 96000 100 96000 00 0 0 OB 020-010 Supply & Delivery of 96 pcs. Postage Stamps 3360 96 3360 96 3360 0 0 0 OB 020-011 Repair & Maintenance - Machinery & Equipment 15000 1 15000 1 15000 0			-	-	57000	1			5700	0 0		00	0
OB 020-010 Supply & Delivery of B6 pcs. Postage Stamps 3360 96 3360 96 3360 0 0 0 0 OB 020-011 Repair & Maintenance - Machinery & Equipment 15000 1 15000 0												00	0
OB Q20-011 Repair & Maintenance - Machinery & Equipment 15000 1 15000 1 15000 0<	OBO20-009	Supply & Delivery of 1000 liters Gasoline & 1 other item	96000		96000	100	0 1	100	96000	0 0		00	0
OB020-012 1 lot Foreseeable Contingencies 35000 1 35000 1 35000 1 35000 0			3360	96	3360	96	0 9	96	3360	0 0		00	0
OBO20-013 1 lot Lease of Venue w/ Meals & Snacks 102000 1 102000 1 102000 0 0 0 OBO20-014 Supply & Delivery of 250 containers Drinking Water 10000 250 0.250 0.250 10000 0	OBO20-011	Repair & Maintenance - Machinery & Equipment	15000	1	15000	1	0 1	1	15000	0 0		00	0
OB020-014 Supply & Delivery of 250 containers Drinking Water 10000 250 10000 250 0 250 10000 0 0 0 OB020-015 Supply & Delivery of 500 liters Gasoline & 1 other item 45700 1 45700 1 0 0 1 45700 0 0 OB020-016 1 lot Repair & Maintenace - Machinery & Equipment 9500 1 9500 1 0 0 1 45700 0 0 OB020-017 1 lot Repair & Maintenace - Transportation Equipment 12000 1 12000 1 0 0 1 12000 0 0 OB020-017 1 lot Lease of Venue w/ Meals & Snacks 153000 1 150000 1 0 0 0 1 12000 0 0 0 OB020-019 1 unit Van Type Vehiole 150000 20 1500000 20 0	OBO20-012	1 lot Foreseeable Contingencies	35000	1	35000	1	0 1	1	3500	0 0		00	0
OBC20-015 Supply & Delivery of 500 liters Gasoline & 1 other item 45700 1 45700 1 0 00 0 1 45700 0 OBC20-016 1 lot Repair & Maintenace - Machinery & Equipment 9500 1 9500 0			102000		102000	1			102000	0 0		00	-
OBO20-016 1 lot Repair & Maintenace - Machinery & Equipment 9500 1 12000 1 12000 1 12000 1 12000 1 12000 1 12000 1 12000 1 12000 1 12000 1 12000 1			10000		10000	250	0 2	250	1000	0 0		00	0
OBO20-017 1 lot Repair & Maintenance - Transportation Equipment 12000 1 12000 1 12000 0 0 OBO20-018 1 lot Lease of Venue w/ Meals & Snacks 153000 1 153000 1 0 0 1 153000 0 OBO20-019 1 unit Van Type Vehicle 150000 20 1500000 20 0 0 0 1 153000 0 0 OBO20-020 1 lot Construction of OBO Building including Office Partitions 3000000 1 3000000 1 0			-										-
OBC20-018 1 lot Lease of Venue w/ Meals & Snacks 153000 1 153000 1 0.0 0.1 153000 0 OBC20-019 1 unit Van Type Vehicle 1 150000 20 150000 0 0.0 0		1											•
OBO20-019 1 unit Van Type Vehicle 150000 20 1500000 0 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td>			-										•
OBC20-020 1 lot Construction of OBO Building including Office Partitions 3000000 1 3000000 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>•</td>								-					•
OBO20-021 Supply & Delivery of 15 bots. Engine Oil, Gasoline & 2 other items 15000 15 15000 15 00 00 01 15000 OBO20-022 1 lot Lease of Venue w/ Meals & Snacks 85000 1 85000 1 00 00 01 85000 OBO20-023 Supply & Delivery of 250 containers Drinking Water 10000 250 10000 250 0 0 0 0 250 10000 OBO20-024 1 lot Foreseeable Contingencies 35000 1 35000 1 0 0 0 0 1 35000 0 0 0 1 35000 0 0 0 0 1 35000 0 0 0 0 1 35000 0													-
OBO20-022 1 lot Lease of Venue w/ Meals & Snacks 85000 1 85000 0			-	-							30000		0
OBC20-023 Supply & Delivery of 250 containers Drinking Water 10000 250 10000 250 <								-					
OBO20-024 1 lot Foreseeable Contingencies 35000 1 0000 000 000 01 35000 1 0000 200 01 35000 000 01 35000 000 01 35000 000 01 35000 000 01 35000 000 01 35000 000 000 01 35000 000 000 01 35000 000 <td></td> <td></td> <td>-</td> <td></td>			-										
OBO20-025 Supply & Delivery of 2 units Multi-function Printer 360000 2 360000 2 0 0 2 360000 0 0 Supply & Delivery of 6 units All-in-One PC Multi Touch 21*-24* w/ licensed 6 6 530640 6 530640 0 <			_					-					
Supply & Delivery of 6 units All-in-One PC Multi Touch 21*-24* w/ licensed OS 6 530640 530640 0 0.6 530640 0 OBO20-026 OS 530640 530640 530640 0 0 0.6 530640 0 OBO20-027 Supply & Delivery of 1 unit Flatbed Color Image Scanner 260000 1 260000 1 0.0 0.1 260000 0 0 OBO20-028 Supply & Delivery of 1 unit Laptop, Windows 10, 14 inch 64000 1 64000 1 0.0 0.1 64000 0 0		5											
OBO20-026 OS 530640 530640 0 0.6 530640 0 OBO20-027 Supply & Delivery of 1 unit Flatbed Color Image Scanner 530640 1 260000 1 260000 0	OBO20-025				360000	2	0 0	0	() 2	3600	0000	0
OBO20-027 Supply & Delivery of 1 unit Flatbed Color Image Scanner 260000 1 260000 1 0 0 0 1 260000 0 0 OBO20-028 Supply & Delivery of 1 unit Laptop, Windows 10, 14 inch 64000 1 64000 1 0 0 0 1 64000 0 0	OBO20-026	OS			530640	6	0 0	0	(06	5306	640 0	0
OBO20-028 Supply & Delivery of 1 unit Laptop, Windows 10, 14 inch 64000 1 64000 1 0 0 1 64000 0		Supply & Delivery of 1 unit Flatbed Color Image Scanner	-				0 0	0					0
	OBO20-028	Supply & Delivery of 1 unit Laptop, Windows 10, 14 inch	-		64000	1	0 0	0	(01	640	0 000	0
	OBO20-029	Supply & Delivery of 2 units Tablet, 10.5 inch	68800	2	68800	2	0 0	0	(2	688	300 0	0

OBO20-030	Supply & Delivery of 2 units All-in-One Wifi Inkjet Color Printer	43160	2	43160 2	0 0	0 2	43160 0	0
OBO20-030 OBO20-031	Supply & Delivery of 1 unit Van Type Vehicle	1550000	1	1550000 1	0 0	01	1550000 0	0
OBO20-031 OBO20-032	1 lot Construction of OBO Building Including Office Partitions	3000000	1	3000000 1	0 0	0 1	300000 0	0
06020-032	Supply & Delivery of 1 unit Floor Mounted Air Conditioner, 5TR, inverter	3000000	1	300000 1	0.0	01	30000000	0
OBO20-033	Supply & Delivery of 1 differ foor wounted Air Conditioner, 51K, inverter	180000	'	180000 1	0 0	0 1	180000 0	0
02020 000	Supply & Delivery of 9 crtg Ink for Brother Printer MFC-J3520, LC563M		9		0.0	0.1		Ŭ
OBO20-034	Magenta & 3 other items	32085	-	32085 9	0 0	0 0	09	32085
OBO20-035	1 lot Office Supplies	35000	1	35000 1	0 0	0 0	0 1	35000
OBO20-036	Supply & Delivery of 650 liters Gasoline & 1 other item	60100	650	60100 650	0 0	0 0	0 650	60100
OBO20-TF 001	1 lot Office Supplies	158000	1	158000 1	158000 0	0 0	0 0	0
OBO20-TF 002	1 lot Office Supplies	14644	1	14644 1	14644 0	0 0	0 0	0
	Supply & Delivery of 50 crtg Ink for Brother Printer MFC-J3530, LC3617M		50					
OBO20-TF 003	Magenta & 11 other items	220260		220260 50	220260 0	0 0	0 0	0
	Supply & Delivery of 200 ream Colored Bond Paper, long, green, S20 & 9		200					
OBO20-TF 004	other items	251900		251900 200	251900 0	0 0	0 0	0
OBO20-TF 005	Supply & Delivery of 20 pcs Name Stamp & 11 other items	80000	20	80000 20	80000 0	0 0	0 0	0
	Supply & Delivefy of 15 crtg Ink for Brother Printer MFC-J3520, LC563M	00400	20	00400.00	00100.0		0.0	•
OBO20-TF 006	Magenta & 3 other items	62100	0	62100 20	62100 0	0 0	0 0	0
OBO20-TF 007	Supply & Delivery of 3 pcs. Tire, 2.75 x 17 & 6 other items	10110	3	10110 3	10110 0	0 0	0 0	0
OBO20-TF 008	Supply & Delivery of 500 pcs Filing Box	36500	500	36500 500	36500 0	0 0	0 0	0
OBO20-TF 009	Supply & Delivery of 1000 pcs Reproduction & Binding of Owner's Manual of Construction, 68 pages	70000	1000	70000 1000	70000 0	0 0	0 0	0
0B020-1F 009	Supply & Delivery of 2000 pcs. Reproduction & Binding of Annual	70000	2000	70000 1000	70000 0	0.0	0.0	0
OBO20-TF 010	Inspection Manual, 40 pages, 6x9 inches	96000	2000	96000 2000	96000 0	0 0	0 0	0
OBO20-TF 011	Supply & Delivery of 10 units UPS & 3 other items	102500	10	102500 10	102500 0	0 0	0 0	0
OBO20-TF 012	Supply & Delivery of 900 liters Gasoline & 1 other item	81800	900	81800 900	81800 0	0 0	0 0	0
OBO20-TF 012	Supply & Delivery of 300 liters Drinking Water	12000	300	12000 300	12000 0	0 0	0 0	0
00020-11 013	Supply & Delivery of 10 crtg Toner for MP 2001L Gestetner Photocopier &	12000	10	12000 300	12000 0	0.0	0.0	0
OBO20-TF 014	2 other items	62428.8	10	62428.8 10	62428.8 0	0 0	0 0	0
	Supply & Delivery of 20 crtg Toner for Q2612A w/ free use of printer & 1		20					
OBO20-TF 015	other item	72000		72000 20	72000 0	0 0	0 0	0
OBO20-TF 016	Supply & Delivery of 6 pcs. Tarpaulin & 1 other items	9600	6	9600 6	9600 0	0 0	0 0	0
OBO20-TF 017	Supply & Delivery of 5 pairs Safety Shoes & 2 other items	33900	5	33900 5	33900 0	0 0	0 0	0
OBO20-TF 018	Supply & Delivery of 8 units Steel Shelves	128000	8	128000 8	128000 0	0 0	0 0	0
OBO20-TF 019	Supply & Delivery of 8 pcs. Tire, 165x65x13, tubeless w/ free labor	39200	8	39200 8	39200 0	0 0	0 0	0
OBO20-TF 020	Supply & Delivery of 3 pairs Wiper & 10 other items	32330	3	32330 3	32330 0	0 0	0 0	0
OBO20-TF 021	Supply & Delivery of 2 pcs Battery, 13 plates	13800	2	13800 2	13800 0	0 0	0 0	0
OBO20-TF 022	Supply & Delivery of 1 unit Van-Type Vehicle	1300000	1	1300000 1	1300000 0	0 0	0 0	0
OBO20-TF 023	Supply & Delivery of 1 pc. Hot Roller & 6 other items	18639	1	18639 1	18639 0	0 0	0 0	0
OBO20-TF 024	Supply & Delivery of 10 units CCTV Camera & 1 other item	32000	10	32000 10	32000 0	0 0	0 0	0
OBO20-TF 025	Supply & Delivery of 90 pcs. Office Polo Shirt	90000	90	90000 90	90000 0	0 0	0 0	0
OBO20-TF 026	1 lot Lease of Venue w/ Meals & Snacks	102000	1	102000 1	102000 0	0 0	0 0	0
OBO20-TF 027	1 lot Lease of Venue w/ Meals & Snacks	100000	1	100000 1	100000 0	0 0	0 0	0
OBO20-TF 028	1 lot Lease of Venue w/ Meals & Snacks	85000	1	85000 1	85000 0	0 0	0 0	0
OBO20-TF 029	1 lot lease of Venue w/ Meals & Snacks	60000	1	60000 1	60000 0	0 0	0 0	0
OBO20-TF 030	1 lot Lease of Venue w/ Meals & Snacks	200000	1	200000 1	200000 0	0 0	0 0	0
OBO20-TF 031	1 lot Coaster Rental	10000	1	10000 1	10000 0	0 0	0 0	0
	8 units All-in-One PC Multi Touch 21"-24" Screen, core i7 & 1 other item		8					-
OBO20-TF 032		778000	-	778000 8	778000 0	0 0	0 0	0
	Supply & Delivery of 1 unit Flatbed Color Image Scanner & 1 other item	F	1					
OBO20-TF 033		314000		314000 1	314000 0	0 0	0 0	0
OBO20-TF 034	Supply & Delivery of 12 pcs. Annual Inspection Jacket	21600	12	21600 12	21600 0	0 0	0 0	0
OBO20-TF 035	Supply & Delivery of 2 boxes UTP Cable & 3 other items	47400	2	47400 2	47400 0	0 0	0 0	0

OBO20-TF 036	1 lot Office Supplies	114000	1	114000 1	0 1	114000 0	0 0	0
00020-11 030	Supply & Delivery of 20 crtg Ink for Brother Printer MFC-J3520, LC563M	114000	20	114000 1	01	114000 0	00	0
OBO20-TF 037	Magenta & 3 other items	72450	20	72450 20	0 20	72450 0	0 0	0
	Supply & Delivery of 40 crtg Ink for Brother Printer MFC-J3530, LC3617M		40					
OBO20-TF 038	Magenta & 3 other items	144900		144900 40	0 40	144900 0	0 0	0
OBO20-TF 039	Supply & Delivery of 10 pcs. Name Stamp & 9 other items	166350	10	166350 10	0 10	166350 0	0 0	0
	Supply & Delivery of 6 crtg Toner for MP 2001L Gestetner Photocopier & 2		1					
OBO20-TF 040	other items	49628		49628 1	0 1	49628 0	0 0	0
	Supply & Delivery of 1000 pcs. Reproduction and Binding of Annual	10000	1000	10000 1000	0 4000	10000 0		0
OBO20-TF 041	Inspection Manual	48000		48000 1000	0 1000	48000 0	0 0	0
OBO20-TF 042	Supply & Delivery of 20 crtg Toner for Q2612A w/ free use of printer & 1 other item	72000	20	72000 20	0 20	72000 0	0 0	0
OBO20-TF 042 OBO20-TF 043	Supply & Delivery of 200 containers Drinking Water	8000	200	8000 200	0 20	8000 0	0 0	0
OBO20-TF 043 OBO20-TF 044	Supply & Delivery of 2 units Trolley Push Cart & 1 other item	20700	200	20700 2	0 200	20700 0	0 0	0
	Supply & Delivery of 2 units Trolley Push Cart & Forner item		2					0
OBO20-TF 045		19300	2 700	19300 2	0 2	19300 0	0 0	0
OBO20-TF 046	Supply & Delivery of 700 liters gasoline & 1 other item	67200	2	67200 700	0 700	67200 0	0 0	0
OBO20-TF 047	Supply & Delivery of 2 pcs. Vicks Vapor & 15 other items	6090		6090 2	0 2	6090 0	0 0	0
OBO20-TF 048	1 lot Office Supplies	8142	3	8142 3	03	8142 0	0 0	0
OBO20-TF 049	Supply & Delivery of 2 units All-in-One PC	192000	2	192000 2	02	192000 0	0 0	0
OBO20-TF 050	Supply & Delivery of 30 pcs. Sports Uniform	30000	30	30000 30	0 30	30000 0	0 0	0
OBO20-TF 051	Supply & Delivery of 1 unit Multi-function Photocopier w/ ARDF	250000	1	250000 1	0 1	250000 0	0 0	0
OBO20-TF 052	1 lot Lease of Venue w/ Meals & Snacks	51000	4	51000 4	04	51000 0	0 0	0
OBO20-TF 053	1 lot Lease of Venue w/ Meals & Snacks	85000	1	85000 1	0 1	85000 0	0 0	0
OBO20-TF 054	1 lot Office Supplies	98400	1	98400 1	0 0	0 1	98400 0	0
OBO20-TF 055	1 lot Office Supplies	11000	1	11000 1	0 0	0 1	11000 0	0
	Supply & Delivery of 50 crtg Ink for Brother Printer MFC-J3530 LC3617M	(000-0	50				100050 0	
OBO20-TF 056	Magenta & 3 other items	196650		196650 50	0 0	0 50	196650 0	0
OBO20-TF 057	Supply & Delivery of 20 crtg Ink for Brother Printer MFC-J3520, LC563M Magenta & 3 other items	77625	1	77625 1	0 0	0 1	77625 0	0
OBO20-TF 057 OBO20-TF 058	Supply & Delivery of 150 reams Colored Bond Paper & 6 other items	181200	150	181200 150	0 0	0 150	181200 0	0
OBO20-TF 058 OBO20-TF 059	1 lot Repair & Maintenance - Transportation Equipment	20000	130					0
OBO20-1F 059	Supply & Delivery of 1000 pcs. Reproduction & Binding of Annual	20000	1000	20000 1	0 0	0 1	20000 0	0
OBO20-TF 060	Inspection Manual	48000	1000	48000 1000	0 0	0 1000	48000 0	0
OBO20-TF 061	Supply & Delivery of 1 lot Assorted Christmas Decors	134550	1	134550 1	0 0	0 1	134550 0	ů 0
OBO20-TF 062	Supply & Delivery of 800 liters Gasoline & 1 other item	76800	1	76800 1	0 0	0 1	76800 0	0
OBO20-TF 063	1 lot Lease of Venue w/ Meals & Snacks	85000	1	85000 1	0 0	0 1	85000 0	0
OBO20-TF 064	1 lot Lease of Venue w/ Meals & Snacks	51000	1	51000 1	0 0	0 1	51000 0	0
OBO20-TF 065	1 lot Office Supplies	116000	1	116000 1	0 0	0 0	0 1	116000
00020-11 003	Supply & Delivery of 50 crtg Ink for Brother Printer MFC-J3530, LC3617M	110000	50	110000 1	0.0	0.0	01	110000
OBO20-TF 066	Magenta & 3 other items	196650	50	196650 50	0 0	0 0	0 50	196650
OBO20-TF 067	Supply & Delivery of 150 reams Colored Bond Paper & 6 other items	167750	150	167750 150	0 0	0 0	0 150	167750
OBO20-TF 068	Supply & Delivery of 10 pcs. Name Stamp & 10 other items	57830	10	57830 10	0 0	0 0	0 10	57830
OBO20-TF 069	Supply & Delivery of 800 liters Gasoline & 1 other item	76800	800	76800 800	0 0	0 0	0 800	76800
00020 11 000	Supply & Delivery of 1000 pcs Reproduction & Binding of Owner's Manual	10000	1		00	00	0.000	10000
OBO20-TF 070	of Construction	70000		70000 1	0 0	0 0	0 1	70000
	Supply & Delivery f 1000 pcs Reproduction & Binding of Annual Inspection	F	1					
OBO20-TF 071	Manual	48000		48000 1	0 0	0 0	0 1	48000
00000 75 050	Supply & Delivery of 8 crtg Toner for Gestetner Photocopier, MP2001L & 2		1	50000	0.0	<u> </u>	~ <i>i</i>	
OBO20-TF 072	other items	58968		58968 1	0 0	0 0	0 1	58968
OBO20-TF 073	Supply & Delivery of 20 crtg Toner for Q2612A w/ free use of printer & 1	72000	20	72000 20	0 0	0 0	0 20	72000
OBO20-TF 073 OBO20-TF 074	other item 1 lot Other Supplies & Maerials - IT Equipment & Parts	2000	1	2000 20	0 0	00	0 20	2000
OBO20-TF 074 OBO20-TF 075	1 lot Repair & Maintenance - Transportation Equipment		1	20000 1	0 0	0 0	0 1	20000
00020-11 0/0		20000	1	20000 1	0.0	0.0	UI	20000

OBO20-TF 076	1 lot Lease of Venue w/ Meals & Snacks	85000	1	85000			0 0		0		1	85000
OBO20-TF 077	1 lot Lease of Venue w/ Meals & Snacks	51000	1	51000			00	-	0	-	1	51000
OBO20-TF 078	1 lot Foreseeable Contingencies	100000	30	100000			00		0		30	100000
OBO20-TF 079	Supply & Delivery of 300 packs Special Paper & 4 other items	42100	300	42100	300		00	0	0	0	300	42100
OBO20-TF 080	1 lot Provision of Foreseeable Emergencies	100000	1	100000	1		00	0	0	0	1	100000
OBO20-TF 081	Supply & Delivery of 200 containers Drinking Water	8000	200	8000			00	0	0	0	200	8000
OBO20-TF 082	1 lot Lease of Venue w/ Meals & Snacks	100000	1	100000	1		00	0	0	0	1	100000
OBO20-TF 083	Supply & Delivery of 900 liters Gasoline & 1 other item	86400	900	86400	900		00	0	0	0	900	86400
TOTAL				20516323.08		5275495.0	8	1735120		11757025		1748683
Plan Control No.				Planned Amount :	452,750.	.00			Page	of pages		
Department / Office : OFF	ICE OF THE SP KAGAWAD (ZALDY O. OCON)			Regular	Conting	ency	Total		Date Sub			
							-	DISTRIE	BUTIO	N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	;	3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SPKAG/ZO20-001	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	8850	1 LOT	8850	1 LOT	885	0 0	0	0	0	0	0
SPKAG/ZO20-002	SUPPLY AND DELIVER OF OFFICE SUPPLIES	2000	1 LOT	2000	1 LOT	200	0 0	0	0	0	0	0
	SUPPLY AND DELIVERY OF TONER 2380 (WITH FREE USE OF	-	1 LOT									
SPKAG/ZO20-003	PRINTER MACHINE)	7650			1 LOT	765			0		0	0
SPKAG/ZO20-004	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	2500	1 LOT		1 LOT		0 0		0	0	0	0
SPKAG/ZO20-005	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10850	1 LOT	10850	1 LOT		0 1 LOT	10850	0	0	0	0
	SUPPLY AND DELIVERY OF TONER 2380 (WITH FREE USE OF	7050	1 LOT	7050	4107			7050	•		•	•
SPKAG/ZO20-006		7650	11.07		1 LOT		0 1 LOT				0	0
SPKAG/ZO20-007	SUPPLY AND DELIVERY OF BISCUIT AND COFFEE	2500	1 LOT		1 LOT		0 1 LOT			-	0	0
SPKAG/ZO20-008	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10850	1 LOT	10850	1 LOT		00	0	1 LOT	10850	0	0
SPKAG/ZO20-009	SUPPLY AND DELIVERY OF TONER 2380 (WITH FREE USE OF PRINTER MACHINE)	7650	1 LOT	7650	1 LOT		0 0	0	1 LOT	7650	0	0
SPKAG/ZO20-010	SUPPLY AND DELIVERY OF MINERAL WATER (19L per gallon)	1250	1 LOT		1 LOT		0 0		1 LOT	1250		0
SPKAG/ZO20-011	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	10850	1 LOT		1 LOT		0 0		0		1 LOT	10850
01100/2020-011	SUPPLY AND DELIVERY OF TONER 2380 (WITH FREE USE OF		1 LOT	10050	LOI		00	0	0	0	I LOI	10000
SPKAG/ZO20-012	PRINTER MACHINE)	7650	. 201	7650	1 LOT		0 0	0	0	0	1 LOT	7650
SPKAG/ZO20-013	SUPPLY AND DELIVERY OF BISCUIT AND COFFEE		1 LOT	2500	1 LOT		0 0	0	0	0	1 LOT	2500
SPKAG/ZO20-014	SUPPLY AND DELIVERY OF OF OFFICE EQUIPMENT	120000	1 LOT	120000	1 LOT	12000	0 0	0	0	0	0	0
SPKAG/ZO20-015	SUPPLY AND DELIVERY OF OFFICE FURNITURE AND FIXTURE	250000	1 LOT	250000	1 LOT	25000	0 0	0	0	0	0	0
TOTAL		-		452750		39100	00	21000		19750		21000
Plan Control No.			1	Planned Amount :	907,550.		-		Page	of pages		
Department / Office : Offic	ce of the Hon. Roger G. Abaday			Regular	Conting	ency	Total		Date Sub	omitted :		
							•	DISTRIE	UTIO	N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	:	3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
KAG-RDA20-001	Supply and delivery of one (1) Lot common office supplies	12,150.00	1 LOT	12,150.00	1 LOT	12,150.0	0 00	0.00	0	0.00	0	0.00
KAG-RDA20-002	Supply and delivery of one (1) Lot Common office supplies(Mineral water)	1,350.00	1 LOT	1,350.00	1 LOT	1,350.0	0 00	0.00	0	0.00	0	0.00
KAG-RDA20-003	Supply and delivery of 3 pcs toner 2380 (Free use Machine)	7,500.00	1 LOT	7,500.00	1 LOT	7,500.0	0 00	0.00	0	0.00	0	0.00
KAG-RDA20-004	Supply and delivery of one (1) lot common office supplies	3,580.00	1 LOT	3,580.00	1 LOT	0.0	00 1 LOT	3,580.00	0	0.00	0	0.00
KAG-RDA20-005	Supply and delivery of one (1) Lot common office supplies mineral water	1,350.00	! lot	1,350.00	! lot	0.0	00 ! lot	1,350.00	0	0.00	0	0.00
KAG-RDA20-006	Supply and delivery of (1) lot office supplies	8,000.00	1 LOT	8,000.00	1 LOT	0.0	00 1 LOT	8,000.00	0	0.00	0	0.00
KAG-RDA20-007	Supply and delivery of 3 pcs. Toner 2380 (Free use machine)	7,500.00	1 LOT	7,500.00	1 LOT	0.0	00 1 LOT	7,500.00	0	0.00	0	0.00
KAG-RDA20-008	Supply and delivery of one (1) lot common office supplies	12,150.00	1 LOT	12,150.00	1 LOT	0.0	0 00	0.00	1 LOT	12,150.00	0	0.00
KAG-RDA20-009	Supply and delivery of one (1) lot common office supplies (Mineral Water)	1,350.00	1 LOT	1,350.00	1 LOT	0.0	0 00	0.00	1 LOT	1,350.00	0	0.00
		1										1
KAG-RDA20-010	Supply and delivery of 3 pcs Toner 2380 (Free use machine)	7,500.00	1 LOT	7,500.00	1 LOT	0.0	0 00	0.00	1 LOT	7,500.00	0	0.00

K64 Stepp and Allawy at row (1) in common dots agains (Manural Auro) 1.550.00 11.07 1.550.00 1.07 1.550.00 </th <th>KAG-RDA20-011</th> <th>Cumply and delivery of one (4) lat common office symplice</th> <th>10 150 00</th> <th>1107</th> <th>10 150 00</th> <th>1 LOT</th> <th>0.00</th> <th>0</th> <th>0.00</th> <th>0</th> <th>0.00</th> <th>41.07</th> <th>12,150.00</th>	KAG-RDA20-011	Cumply and delivery of one (4) lat common office symplice	10 150 00	1107	10 150 00	1 LOT	0.00	0	0.00	0	0.00	41.07	12,150.00
Scie Burgy and selexy of 3 per tone 2380 (frail use matchine) 7.500.01 11.07 7.200.01		Supply and delivery of one (1) lot common office supplies	12,150.00	1 LOT	12,150.00	-	0.00	0	0.00		0.00	1 LOT	
KAG HOUDD14 Spip was defining of one targets 100 100 100 0.00 100 0.00	KAG-RDA20-012	Suppy and delivery of one (1) lot common office supplies (Mineral water)	1,350.00	1 LOT	1,350.00	1 LOT	0.00	0	0.00	0	0.00	1 LOT	1,350.00
Mode Rebord (n) Processon of unionism contingencies 240,000.00 1 (D1 440,000.00 0 0.00 0	KAG-RDA20-013	Supply and delivery of 3 pcs toner 2380 (free use machine)	7,500.00	1 LOT	7,500.00	1 LOT	7,500.00	0	0.00	0 0	0.00	0	0.00
Mode Recursor 01 Supprime damony of 11 articles agains 1107 1007 1007 1007 1007 1008 1007 1008 1007 1008 0 0 0 0	KAG-RDA20-014	Supply and delivery of one lot office supplies	120.00	1 LOT	120.00	1 LOT	0.00	1 LOT	120.00	0 0	0.00	0	0.00
K64-64/30 001 Procurement of these ageins P1007	KAG-RDA20-015	Provision of unforseen contingencies	250,000.00	1 LOT	250,000.00	1 LOT	0.00	1 LOT	250,000.00	0 0	0.00	0	0.00
ING-RGADD 02 INCURLENENT OF 1 LOT COMMON OFFICE SUPPLIES 1350.00 1.01 1350.00 1.07 1350.00 1.07 1350.00 1.07 1350.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <	KAG-RDA20-016	Supply and delivery of 1 lot office supplies	120,000.00	1 LOT	120,000.00	1 LOT	0.00	1 LOT	120,000.00	0 0	0.00	0	0.00
NAG 64000 00 Procurement spect summers of spec sum marking) 7.000.0 1 ter 7.000.0 1 ter 7.000.0 1 ter 7.000.0 0 0.00 1 or 7.000.0 0 0.00 1 or 7.000.0 0 0.00 1 or 7.000.0 0	KAG-RGA20 001	Procurement of office supplies	21,000.00	1 LOT	21,000.00	1 LOT	21,000.00	0	0.00	0 0	0.00	0	0.00
KAG 68200 00. PROCURRENT OF LIC COMMON OFFICE SUPPLIES 2100000 LICT Dot 00 DOT 00.00 DOT 00.00 <thdot 00.00<="" th=""> DOT 00.00 D</thdot>	KAG-RGA20 002	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	13,500.00	1 LOT	13,500.00	1 LOT	0.00	1 LOT	13,500.00	0 0	0.00	0	0.00
MAG RADAD 000 BUPPLY XMD DELIVERY 0F 1 (10 TOFFICE GUPPLER) 220,0000 1 (10T 0.00 0.00 0 0.00	KAG-RGA20 003	Procurement of 3pcs toner (free use of machine)	7,500.00	1 lot	7,500.00	1 lot	0.00	1 lot	7,500.00	0 0	0.00	0	0.00
IAG. RQAD 000 PROCURRENT OF LOT OFFICE COMMON SUPPLIES 13,800.0 LOT 0.0 0 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 0.00 1.00 1.00 0.00 <th< td=""><td>KAG-RGA20 004</td><td>PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES</td><td>21,000.00</td><td>1 LOT</td><td>21,000.00</td><td>1 LOT</td><td>0.00</td><td>0</td><td>0.00</td><td>1 LOT</td><td>21,000.00</td><td>0</td><td>0.00</td></th<>	KAG-RGA20 004	PROCUREMENT OF 1 LOT COMMON OFFICE SUPPLIES	21,000.00	1 LOT	21,000.00	1 LOT	0.00	0	0.00	1 LOT	21,000.00	0	0.00
KAG R020 007 Procurement of Spc toword (fmoruse of maximus) 7,500.0 11.0T 7,500.0 11.0T 0.00 0 0.00	KAG-RGA20 005	SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT	250,000.00	1 LOT	250,000.00	1 LOT	0.00	1 LOT	250,000.00	0 0	0.00	0	0.00
KAG-R020 08 PROVISION OF UNFORSEEN CONTINGENCIES 120,000.0 1LOT 0.00 1LOT 120,000.0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 <td>KAG-RGA20 006</td> <td>PROCUREMENT OF 1 LOT OFFICE COMMON SUPPLIES</td> <td>13,500.00</td> <td>1 LOT</td> <td>13,500.00</td> <td>1 LOT</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0 (</td> <td>0.00</td> <td>1 LOT</td> <td>13,500.00</td>	KAG-RGA20 006	PROCUREMENT OF 1 LOT OFFICE COMMON SUPPLIES	13,500.00	1 LOT	13,500.00	1 LOT	0.00	0	0.00	0 (0.00	1 LOT	13,500.00
TOTAL P37258.00 48.0000 781.550.00 42.000.00 34.500.00 Department/Office: OFFICE OF THE SP KAGAWAD (LORDAN SUAN) Page of Longard 24.000.01 Supper Value Submitted: Data Submitted:	KAG-RGA20 007	Procurement of 3pcs toner (free use of machine)	7,500.00	1 LOT	7,500.00	1 LOT	0.00	0	0.00	0 0	0.00	1 LOT	7,500.00
Pipe Control No. Page of	KAG-RGA20 008	PROVISION OF UNFORSEEN CONTINGENCIES	120,000.00	1 LOT	120,000.00	1 LOT	0.00	1 LOT	120,000.00	0 0	0.00	0	0.00
Department / Office : OFFICE OF THE SP KAGAWAO (LOBDAN SUAN) Regular Contingency Total Date Submitted : Item No. Description Unit Cost Quantity Total Cost 13050 (0.000000000000000000000000000000000	TOTAL				907,550.00		49,500.00		781,550.00)	42,000.00		34,500.00
Department / Office : OFFICE OF THE SP KAGAWA0 (LOBDAN SUAN) Description Unit Cost Quantity Total Cost Contingency Total Cost Dis & Unit Cost	Plan Control No.				Planned Amount :	536,800.0	0			Page			
Item No. Description Unit Cost Quantity Total Cost Dist Ruter Amount Oty Amount	Department / Office : OFF	FICE OF THE SP KAGAWAD (LORDAN SUAN)			Regular	Continge	ncy	Total		-			
SPKAGLS20-001 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1.0T 13050 0		· ·							DISTRI	витіоі	N		
SPKAGLS20-001 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 LOT 13050 1 LOT 13050 0 0 0	Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter	4	th Quarter
SPKAGLS20-001 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 LOT 13050 0 0 0 0 SPKAGLS20-002 PROCUREMENT OF COMMON OFFICE SUPPLIES 9900 1 LOT 13050 0 0 0 0 0 0 SPKAGLS20-002 MACHINEJ PROCUREMENT OF MIN ERAL WATER 9900 1 LOT 19000 1 LOT 19000 0 0 0 0 0 0 SPKAGLS20-002 MACHINEJ PROCUREMENT OF TOMER TN2380 7650 3 PCS 7650 3 PCS 7650 0 0 0 0 0		·		-		Qtv.	Amount	Qtv.	Amount	Qtv.	Amount	Qtv.	Amount
SPKAG(LS20-001 PROCUREMENT OF COMMON OFFICE SUPPLIES 9900 1 LOT 9900 1 LOT 9900 0 0 0 0 0 SPKAG/LS20-002 ROCUREMENT OF MINE RAL, WATER 900 20 CONTS 900 20 CON 900 0 0 0 0 0 SPKAG/LS20-002 MACHINE SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE 7650 1 LOT 7650 1 LOT 7650 0 0 0 0	SPKAG/I S20-001	SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES	13050	1 LOT	13050							,	0
SPKAGLS20-002 PROCUREMENT OF MINE PAIL WATER 900 20 CONTS 900 0 0		PROCUREMENT OF COMMON OFFICE SUPPLIES				-							0
Supply Yand DeLivERY OF 3 PCS TONER 2380 (FREE USE 1 LDT 7650 1 LDT SPKAG(LS20-003 MACHINE) 7650 7650 3 PCS 7650 0 0 0 0 0 SPKAG(LS20-003 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 LOT 2550 1 LOT 2550 0 0 0 0 0 0 SPKAG(LS20-004 PROCUREMENT OF MEMO DESKPADS 2550 1 LOT 2550 1 LOT 2550 0 0 0 0 0 0 0 SPKAG(LS20-004 PROCUREMENT OF TO TLOT COMMON OFFICE SUPPLIES 11.0T 7650 1 LOT 0 0 0 1 LOT 13050 0 0		PROCUREMENT OF MIN ERAL WATER	-			-				0 0 0 0			0
SPKAG/LS20-003 PROCUREMENT OF TONER TN2380 7650 3 PCS 7650 3 PCS SPKAG/LS20-004 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 fut 13050 1 fut 0 1 fut 0 1 fut 0 0 0 0 SPKAG/LS20-004 PROCUREMENT OF THEM DESKRADS 2550 1 LOT 2550 1 LOT 0 0 <	0.10.00,2020.002	SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE						•	Ū		0	U U	Ŭ
SPKAG/LS20-003 SUPPLY AND DELIVERY OF 1LOT COMMON OFFICE SUPPLIES 13050 1 utranspace 13050 0 utranspace 0 utranspace <th< td=""><td>SPKAG/LS20-002</td><td>MACHINE)</td><td>7650</td><td></td><td>7650</td><td>1 LOT</td><td>7650</td><td>0</td><td>0</td><td>0 (</td><td>0</td><td>0</td><td>0</td></th<>	SPKAG/LS20-002	MACHINE)	7650		7650	1 LOT	7650	0	0	0 (0	0	0
SPKAG/LS20-004 PROCUREMENT OF MEMO DESKPADS 2550 1LOT 2550 1LOT 2550 0 0 0 0 0 SPKAG/LS20-004 MACHINE) SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE 7650 1LOT 0 1 LOT 7650 0 0 0 0 0 SPKAG/LS20-005 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 LOT 1 3050 1 LOT 0<	SPKAG/LS20-003	PROCUREMENT OF TONER TN2380	7650	3 PCS	7650	3 PCS	7650	0	0	0 0	0	0	0
SPKAG/LS20-004 SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE MACHINE) 1 LOT 7650 1 LOT 7650 0 0 SPKAG/LS20-005 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 LOT 1 3050 1 LOT 0 0 1 LOT 1 3050 0 0 0 SPKAG/LS20-005 SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE 100 1 LOT 9000 1 LOT 9000 0	SPKAG/LS20-003	SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES	13050	1 lot	13050	1 lot	0	1 lot	13050	0 (0	0	0
SPKAG/LS20-004 MacHine) 7650 7650 7650 0 0 0 SPKAG/LS20-005 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 LOT 13050 1 LOT 0	SPKAG/LS20-004	PROCUREMENT OF MEMO DESKPADS	2550	1 LOT	2550	1 LOT	2550	0	0	0 0	0	0	0
SPKAG/LS20-005 SUPPLY AND DELVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 LOT 13050 1 LOT 0 0 0 1 LOT 13050 0 0 SPKAG/LS20-005 PROCUREMENT OF LETTERHEAD, A4 SIZE 9000 1 LOT 9000 0				1 LOT									
SPKAG/LS20-005 PROCUREMENT OF LETTERHEAD, A4 SIZE 9000 1 LOT 9000 1 LOT 9000 1 LOT 9000 0 0 0 0 SPKAG/LS20-006 MACHINE) SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE 1 LOT 7650 1 LOT 0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,	-			-		-			-	-	0
SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE MACHINE) 1 LOT 7650 1 LOT 7650 0						-				-			0
SPKAG/LS20-006 Machine) 7650 7650 7650 0 0 0 1 00 0 <t< td=""><td>SPKAG/LS20-005</td><td></td><td>9000</td><td>-</td><td>9000</td><td>1 LOT</td><td>9000</td><td>0</td><td>0</td><td>0 0</td><td>0</td><td>0</td><td>0</td></t<>	SPKAG/LS20-005		9000	-	9000	1 LOT	9000	0	0	0 0	0	0	0
SPKAG/LS20-006 PROCUREMENT OF TONER TN2380 7650 3 PCS 7650 3 PCS 7650 9 00 0			7050	1 LOT	7050	41.07	0	~	0	A 1 OT	7050	•	0
SPKAG/LS20-007 PROCUREMENT OF MINERAL WATER 900 20 CONTS 900 20 CON 900 0 0 <td></td> <td>,</td> <td></td> <td>2.000</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>0</td>		,		2.000		-				-			0
SPKAG/LS20-007 SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES 13050 1 LOT 13050 1 LOT 0 0 0 0 0 1 LOT 13050 SPKAG/LS20-008 PROCUREMENT OF OFFICE SUPPLIES 3450 1 LOT 3450 1 LOT 3450 0 0 0 0 0 0 0 0 0 0				-									0
SPKAG/LS20-008 PROCUREMENT OF OFFICE SUPPLIES 3450 1 LOT 3450 1 LOT 3450 1 LOT 3450 0			-										0
SUPPLY AND DELIVERY OF 3 PCS TONER 2380 (FREE USE MACHINE) 1 LOT 7650 1 LOT 7650 0 0 0 0 0 1 LOT 7650 SPKAG/LS20-008 MACHINE) PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND 1 LOT 7650 1 LOT 0 0 0 0 0 1 LOT 7650 SPKAG/LS20-009 CRACKERS SOG 1 LOT 7650 3 PCS 7650 3 PCS 0 0												-	
SPKAG/LS20-008 MACHINE) PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND 7650 7650 1 LOT 0 0 0 0 0 1 LOT 7650 SPKAG/LS20-009 CRACKERS 3500 1 LOT 3500 0 0 0	SPKAG/LS20-008			-	3450	LOI	3450	0	0	0	0	0	0
PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND 1 LOT 3500 1 LOT 3500 0 0 0 0 0 0 0 0 SPKAG/LS20-009 CRACKERS 3500 1 LOT 3500 1 LOT 3500 0 0 0 0 0 0 0 0	SPKAG/I S20-008		7650		7650	1 I OT	0	0	0	0	0	1 I OT	7650
SPKAG/LS20-009 CRACKERS 3500 3500 0<	01100/2020-000				1000	LOI	0	0	0	, 0	0	LOI	7000
SPKAG/LS20-010 PROCUREMENT OF TONER TN2380 7650 3 PCS 7650 3 PCS 0 0 0 3 PCS 7650 0 0 SPKAG/LS20-011 PROCUREMENT OF MINERAL WATER 900 20 CONTS 900 20 CON' 0 0 0 20 CON 900 0 0 SPKAG/LS20-012 PROCUREMENT OF COMMON OFFICE SUPPLIES 8950 1 LOT 8950 1 LOT 0 0 0 1 LOT 8950 0 0 SPKAG/LS20-013 PROCUREMENT OF TONER TN2380 7650 3 PCS 7650 3 PCS 0 0 0 0 0 3 PCS 7650 SPKAG/LS20-014 CRACKERS PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND 1 LOT 3500 1 LOT 0 0 0 0 0 1 LOT 3500 SPKAG/LS20-014 CRACKERS 3500 1 LOT 3500 1 LOT 0 0 0 0 0 1 LOT 3500 SPKAG/LS20-015 PROCUREMENT OF MINERAL WATER 900 20 CONTS 900 20 CON' 900 0 0 0 0 0 0 0 0 0 SPKAG/LS20-016 PROCUREMENT OF OFFICE SUPPLIES 8950 1 LOT <t< td=""><td>SPKAG/LS20-009</td><td></td><td>3500</td><td></td><td>3500</td><td>1 LOT</td><td>3500</td><td>0</td><td>0</td><td>0 0</td><td>0</td><td>0</td><td>0</td></t<>	SPKAG/LS20-009		3500		3500	1 LOT	3500	0	0	0 0	0	0	0
SPKAG/LS20-012 PROCUREMENT OF COMMON OFFICE SUPPLIES 8950 1 LOT 8950 1 LOT 8950 1 LOT 8950 0 0 0 1 LOT 8950 0 0 0 0 1 LOT 8950 0 0 0 0 0 1 LOT 8950 0	SPKAG/LS20-010	PROCUREMENT OF TONER TN2380			7650	3 PCS	0	0	0	3 PCS	7650	0	0
SPKAG/LS20-012 PROCUREMENT OF COMMON OFFICE SUPPLIES 8950 1 LOT 8950 1 LOT 0 0 0 1 LOT 8950 0 0 SPKAG/LS20-013 PROCUREMENT OF TONER TN2380 7650 3 PCS 7650 3 PCS 0 0 0 0 0 3 PCS 7650 PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND 1 LOT 3500 1 LOT 0 0 0 0 0 1 LOT 3500 SPKAG/LS20-014 CRACKERS 3500 1 LOT 3500 1 LOT 0 0 0 0 0 1 LOT 3500 SPKAG/LS20-015 PROCUREMENT OF MINERAL WATER 900 20 CONTS 900 20 CON' 900 0 0 0 0 0 0 SPKAG/LS20-016 PROCUREMENT OF OFFICE SUPPLIES 8950 1 LOT 8950 1 LOT 0 0 0 0 0 0 0 0 0 0	SPKAG/LS20-011	PROCUREMENT OF MINERAL WATER	900	20 CONTS	900	20 CON	. 0	0	0	20 CO	N 900	0	0
SPKAG/LS20-013 PROCUREMENT OF TONER TN2380 7650 3 PCS 7650 3 PCS 0 0 0 0 0 3 PCS 7650 PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND 1 LOT 1 LOT 3500 1 LOT 0 0 0 1 LOT 3500 3500 1 LOT 3500 0 0 0 0 0 1 LOT 3500 3500 3500 0 0 <td< td=""><td></td><td>PROCUREMENT OF COMMON OFFICE SUPPLIES</td><td></td><td>1 LOT</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>		PROCUREMENT OF COMMON OFFICE SUPPLIES		1 LOT									0
PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND 1 LOT 1 LOT 0 0 0 1 LOT 3500 SPKAG/LS20-014 CRACKERS 3500 3500 3500 0 0 0 1 LOT 3500 SPKAG/LS20-015 PROCUREMENT OF MINERAL WATER 900 20 CONTS 900 20 CON' 900 0 0 0 0 0 0 0 SPKAG/LS20-016 PROCUREMENT OF OFFICE SUPPLIES 8950 1 LOT 8950 1 LOT 0 0 0 0 0 1 LOT 8950		PROCUREMENT OF TONER TN2380	_	3 PCS						-			7650
SPKAG/LS20-015 PROCUREMENT OF MINERAL WATER 900 20 CONTS 900 20 CON 900 0 0 0 0 0 SPKAG/LS20-016 PROCUREMENT OF OFFICE SUPPLIES 8950 1 LOT 8950 1 LOT 0 0 0 0 0 1 LOT 8950		PROCUREMENT OF BLACK COFFEE, CREAMERS, SUGARS AND		1 LOT	1		Ũ	-	Ū	-	0		
SPKAG/LS20-016 PROCUREMENT OF OFFICE SUPPLIES 8950 1 LOT 8950 1 LOT 0 0 0 0 0 1 LOT 8950	SPKAG/LS20-014		3500		3500	1 LOT	0	0	0	0 0	0	1 LOT	3500
	SPKAG/LS20-015		900		900	20 CON	. 900	0	0	0 (0	0	0
SPKAG/LS20-017 PROCUREMENT OF OFFICE FURNITURES & FIXTURES 95000 1 LOT 95000 1 LOT 95000 0 0	SPKAG/LS20-016		8950	1 LOT	8950	1 LOT	0	0	0	0 0	0	1 LOT	8950
	SPKAG/LS20-017	PROCUREMENT OF OFFICE FURNITURES & FIXTURES	95000	1 LOT	95000	1 LOT	0	1 LOT	95000	0 (0	0	0

SPKAG/LS20-018	PROCUREMENT OF OFFICE EQUIPMENT	120000	1 LOT	120000	1 I OT	0 1 LO	T 120000	0	0 0	0
	PROCUREMENT OF OFFICE FURNITURES & FIXTURES	120000	1 LOT							•
SPKAG/LS20-019	PROCOREMENT OF OFFICE FURNITURES & FIXTURES	155000	1 LOT	155000		0 0		1 LOT	155000 0	0
TOTAL				536800		67100	235700		193200	40800
Plan Control No.				Planned Amount :	: 447,031.9	90		-	of pages	
Department / Office : OFFI	CE OF THE SP KAGAWAD (INDAY DAHINO)			Regular	Continge	ency Total		Date Subr	nitted :	
							DISTRIE	BUTION		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter	31	rd Quarter	4th Quarter
					Qty.	Amount Qty.	Amount	Qty.	Amount Qty.	Amount
	SUPPLY AND DELIVERY OF 4 BOTTLES ALCOHOL AND OTHER	-	1 LOT							
SPKAG/ID20-001	ITEMS	11415.26		11415.26	1 LOT	11415.26 0	0	0	0 0	0
	SUPPLY AND DELIVERY OF 3 IN 1 COFFEE BOTTLES AND OTHER	_	1 LOT							
SPKAG/ID20-002	ITEMS	1000		1000	1 LOT	1000 0	0	0	0 0	0
SPKAG/ID20-003	SUPPLY AND DELIVERY OF TONER 2380	7650	1 LOT	7650	1 LOT	7650 0	0	0	0 0	0
	SUPPLY AND DELIVERY OF 5 BOTTLES ALCOHOL AND OTHER	_	1 LOT							
SPKAG/ID20-004	ITEMS	10220.46		10220.46	1 LOT	0 1 LO	T 10220.46	0	0 0	0
	SUPPLY AND DELIVERY OF 3 IN 1 COFFEE BOTTLES AND OTHER		1 LOT							
SPKAG/ID20-005	ITEMS	1000			1 LOT	0 1 LO			0 0	0
SPKAG/ID20-006	SUPPLY AND DELIVERY OF TONER 2380	7650	1 LOT	7650	1 LOT	0 1 LO	T 7650	0	0 0	0
	SUPPLY AND DELIVERY OF 2 BOTTLES ALCOHOL AND OTHER		1 LOT							
SPKAG/ID20-007	ITEMS	10962.36		10962.36	1 LOT	0 0	0	1 LOT	10962.36 0	0
	SUPPLY AND DELIVERY OF 3 IN 1 COFFEE BOTTLES AND OTHER	1000	1 LOT	1000	41.07	0.0	0	41.07	1000.0	0
SPKAG/ID20-008		1000	1107		1 LOT	0 0		1 LOT	1000 0	0
SPKAG/ID20-009	SUPPLY AND DELIVERY OF TONER 2380	7650	1 LOT	7650	1 LOT	0 0	0	1 LOT	7650 0	0
	SUPPLY AND DELIVERY OF 4 BOTTLES ALCOHOL AND OTHER	0000.00	1 LOT	0000.00	41.07	0.0	0	0	0 4 L OT	0000.00
SPKAG/ID20-010		9833.82	1 LOT	9833.82	1 LOT	0 0	0	0	0 1 LOT	9833.82
SPKAG/ID20-011	SUPPLY AND DELIVERY OF 3 IN 1 COFFEE BOTTLES AND OTHER ITEMS	1000	1 LOT	1000	1 LOT	0 0	0	0	0 1 LOT	1000
SPKAG/ID20-011 SPKAG/ID20-012	SUPPLY AND DELIVERY OF TONER 2380	7650	1 LOT		-		0		0 1 LOT 0 1 LOT	
	SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT		1 LOT		1 LOT	0 0	-	-		
SPKAG/ID20-CO 001		120000		120000		120000 0	0		0 0	0
SPKAG/ID20-CO 002	SUPPLY AND DELIVERY OF 1 LOT FURNITURE AND FIXTURES	250000	1 LOT	250000		250000 0	0	0	0 0	0
TOTAL				447031.9		390065.26	18870.46		19612.36	18483.82
Plan Control No.				Planned Amount :	- ,	-		•	f pages	
Department / Office : OFFI	CE OF THE SP KAGAWAD (JAY PASCUAL)			Regular	Continge	ency Total		Date Subr		
							DISTRIE	BUTION		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter	31	rd Quarter	4th Quarter
					Qty.	Amount Qty.	Amount	Qty.	Amount Qty.	Amount
SPKAG/JP20-CO 002	SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT'S	120000	1 LOT	120000	1 LOT	120000 0	0	0	0 0	0
SPKAG/JP20-CO OO1	SUPPLY AND DELIVERY OF 1 LOT FURNITURE AND FIXTURES	250000	1 LOT	250000	1 LOT	250000 0	0	0	0 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70	_	1 LOT		-					
SPKAG/JP20-SPKAG		7525		7525	1 LOT	7525 0	0	0	0 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT 3 LAYERS METAL	_	1 LOT							
SPKAG/JP20-spkagjp	1 DOCUMENT DESK TRAY	5800		5800	1 LOT	5800 0	0	0	0 0	0
SPKAG/JP20-SPKAG	JISUPPLY AND DELIVERY OF ONE (1) LOT 3 PCS TONER 2380	7650	1 LOT	7650	1 LOT	7650 0	0	0	0 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70	-	1 LOT							
SPKAG/JP20-SPKAG	JIgsm	13280		13280	1 LOT	0 1 LO	T 13280	0	0 0	0
SPKAG/JP20-SPKAG	JSUPPLY AND DELIVERY OF ONE (1) LOT 3PCS TONER 2380	7560	1 LOT	7560	1 LOT	0 1 LO	T 7560	0	0 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70	<u>,</u>	1 LOT							
SPKAG/JP20-SPKAG		6840		6840	1 LOT	0 0	0	1 LOT	6840 0	0
SPKAG/JP20-SPKAG	JISUPPLY AND DELIVERY OF ONE (1) LOT 3N1 COFFEE	6500	1 LOT	6500	1 LOT	0 0	0	1 LOT	6500 0	0
	JISUPPLY AND DELIVERY OF ONE (1) LOT 3 PCS TONER 2380	7650	1 LOT	7650	1 LOT	0 0	0	1 LOT	7650 0	0
	JOOT ET AND DEEIVERT OF ONE (1) EOT ST OO FONER 2000									
	SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70		1 LOT		0.					
SPKAG/JP20-SPKAG	SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70		1 LOT	12253.2		0 0	0	0	0 1 LOT	12253.2
SPKAG/JP20-SPKAG	SUPPLY AND DELIVERY OF ONE (1) LOT Multi-Purpose (COPY) A4, 70	_		12253.2			0 0	-	0 1 LOT 0 1 LOT	

TOTAL				452708.2		39097	' 5	20840		20990	19903.2
Plan Control No.				Planned Amount :	248,280	.00			Page of	pages	
Department / Office : OFF	FICE OF THE SP KAGAWAD (ROMEO CALIZO)			Regular	Conting	ency	Total		Date Submitt	ed :	
								DISTRIB	UTION		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	3rd C	Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty. An	nount Qty.	Amount
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	-	1 LOT		-		-		-	-	
SPKAG/GC20-001	SUPPLIES	18700			1 LOT	1870		0		0 0	0
SPKAG/GC20-002	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE SUPPLIES	4500	1 LOT	4500	1 LOT	450	0 0	0	0	0 0	0
SPKAG/GC20-003	SUPPLY AND DELIVERY OF MINERAL WATER	1200	1 LOT	1200	1 LOT	120	0 0	0	0	0 0	0
	SUPPLY AND DELIVERY OF ONE CARTRIDGES FOR COMPUTER 3X1		1 LOT						_		
SPKAG/GC20-004	PRINTERS FOR THE	13000		13000	1 LOT		0 1 LOT	13000	0	0 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE COFFEE 3 IN 1 AND		1 LOT	0040	41.07				0	0.0	0
SPKAG/GC20-005	OTHERS SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	2340	1 LOT	2340	1 LOT		0 1 LOT	2340	0	0 0	0
SPKAG/GC20-006	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	14500		14500	1 LOT		0 0	0	1 LOT	14500 0	0
SF NAG/GC20-000	SUPPLY AND DELIVERY OF ONE (1) LOT COFFEE 3 IN 1 AND	- 14300	1 LOT	14300	LOI		00	0	I LOI	14300 0	0
SPKAG/GC20-007	OTHERS	2340	1201	2340	1 LOT		0 0	0	0	0 1 LO	2340
SPKAG/GC20-008	SUPPLY AND DELIVERY OF MINERAL WATER	1200	1 LOT		1 LOT		0 0	0	-	0 1 LO	
SPKAG/GC20-009	SUPPLY AND DELIVERY OF POLO SHIRT / TRAINING UNIFORM	14000	1 LOT	14000			0 1 LOT	-	-	0 0	0
011010/0020 000	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	-	1 LOT	14000	1 201		0 1 201	14000	0	0.0	0
SPKAG/GC20-010	SUPPLIES	14500		14500	1 LOT		0 0	0	0	0 1 LOT	14500
	SUPPLY AND DELIVERY OF OFFICE FURNITURE & FIXTURES	-	1 LOT								
SPKAG/GC20-011	(SUPPLEMENTAL)	75000		75000	1 LOT	7500	0 0	0	0	0 0	0
	PROCUREMENT 1 UNIT BRAND NEW LCD PROJECTOR WITH	-	1 L0T								
SPKAG/GC20-012	COMPLETE ACCESSORIES	50000		50000	1 L0T	5000	0 0	0	0	0 0	0
	PROCUREMENT OF 1 UNIT BRAND NEW MANUAL TYPEWRITER		1 LOT								
SPKAG/GC20-013	WITH COMPLETE ACCESSORIES	30000		30000	1 LOT	3000	0 0	0	0	0 0	0
SPKAG/GC20-014	PROCUREMENT OF 1 UNIT BRAND NEW HOT AND COLD WATER DISPENSER	7000	1	7000	4	700		0	0	0 0	0
TOTAL	DISPENSER	7000		248280	I	18640		29340	0		
Plan Control No.				Planned Amount :	225 074		10		Page of	14500	18040
	FICE OF THE SP KAGAWAD (GEORGE GOKING)				Conting		Total		Date Submitt		
Department / Onice . OFF	FICE OF THE SF RAGAWAD (GEORGE GORING)			Regular	conting	ency	Total	DISTRIB		<i>a</i> u .	
Ham No	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		Quarter	4th Quarter
Item No.	Description	Unit Cost	Quantity		Qty.	Amount	Qty.			nount Qty.	Amount
SPKAG/GG20-001	SUPPLY AND DELIVERY OF COMMON USE OFFICE SUPPLIES	- 18535	1 LOT	18535		Amount 1853	,	Amount 0	,	0 0	Amount 0
	SUPPLY AND DELIVERY OF EPSON 360 INK		1 LOT		-						
SPKAG/GG20-002	SUPPLY AND DELIVERY OF EPSON 360 INK SUPPLY AND DELIVERY OF 1 LOT FABRICATED TENTS WITH LOGO (800	1 LOT	800	1 LOT	80	0 0	0	0	0 0	0
SPKAG/GG20-003			1 LOT			5000		0	0	0 0	0
		50000		50000	$1 \mid OT$				0	0.0	0
0.10.0020.000	7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH)	50000	11.OT	50000	1 LOT	5000	0 0				
	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES	-	1 LOT		-			15913	0	0.0	0
SPKAG/GG20-004		15913		15913	1 LOT		0 1 LOT			00	0
SPKAG/GG20-004 SPKAG/GG20-005	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS	15913 3000	1 LOT	15913 3000	1 LOT 1 LOT		0 1 LOT 0 1 LOT	3000	0	0 0	0
SPKAG/GG20-004	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS	15913 3000 2000	1 LOT 1 LOT	15913 3000	1 LOT		0 1 LOT	3000	0		
SPKAG/GG20-004 SPKAG/GG20-005 SPKAG/GG20-006	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS SUPPLY AND DELIVERY OF 1 LOT FABRICATED TENTS WITH LOGO (15913 3000 2000	1 LOT	15913 3000 2000	1 LOT 1 LOT 1 LOT		0 1 LOT 0 1 LOT 0 1 LOT	3000 2000	0 0	0 0 0 0 0	0
SPKAG/GG20-004 SPKAG/GG20-005	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS	15913 3000 2000	1 LOT 1 LOT	15913 3000 2000	1 LOT 1 LOT		0 1 LOT 0 1 LOT	3000 2000	0 0	0 0	0
SPKAG/GG20-004 SPKAG/GG20-005 SPKAG/GG20-006	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS SUPPLY AND DELIVERY OF 1 LOT FABRICATED TENTS WITH LOGO (7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH)	15913 3000 2000	1 LOT 1 LOT 1 LOT 1 LOT	15913 3000 2000	1 LOT 1 LOT 1 LOT 1 LOT		0 1 LOT 0 1 LOT 0 1 LOT	3000 2000 50000	0 0	0 0 0 0 0	0
SPKAG/GG20-004 SPKAG/GG20-005 SPKAG/GG20-006 SPKAG/GG20-007 SPKAG/GG20-008	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS SUPPLY AND DELIVERY OF 1 LOT FABRICATED TENTS WITH LOGO (7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH)	15913 3000 2000 50000 15913	1 LOT 1 LOT 1 LOT 1 LOT	15913 3000 2000 50000 15913	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT		0 1 LOT 0 1 LOT 0 1 LOT 0 1 LOT 0 1 LOT	3000 2000 50000 0	0 0 0 1 LOT	0 0 0 0 0 0 15913 0	0 0 0 0
SPKAG/GG20-004 SPKAG/GG20-005 SPKAG/GG20-006 SPKAG/GG20-007	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS SUPPLY AND DELIVERY OF 1 LOT 76ABRICATED TENTS WITH LOGO (7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH) SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS OF BROWN COFFEE	15913 3000 2000 50000 15913	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	15913 3000 2000 50000 15913	1 LOT 1 LOT 1 LOT 1 LOT		0 1 LOT 0 1 LOT 0 1 LOT 0 1 LOT 0 0 0	3000 2000 50000 0	0 0 0		0 0 0
SPKAG/GG20-004 SPKAG/GG20-005 SPKAG/GG20-006 SPKAG/GG20-007 SPKAG/GG20-008	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS SUPPLY AND DELIVERY OF 1 LOT 7 ABRICATED TENTS WITH LOGO (7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH) SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS OF BROWN COFFEE SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS BISCUITS	15913 3000 2000 50000 15913 3000 2000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	15913 3000 2000 50000 15913 3000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT		0 1 LOT 0 1 LOT 0 1 LOT 0 1 LOT 0 1 LOT	- 3000 2000 - 50000 0 0	0 0 0 1 LOT	0 0 0 0 0 0 15913 0	0 0 0 0
SPKAG/GG20-004 SPKAG/GG20-005 SPKAG/GG20-006 SPKAG/GG20-007 SPKAG/GG20-008 SPKAG/GG20-009	SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT BROWN COFFEE 25 PACKS SUPPLY AND DELIVERY OF 1 LOT 25 PACKS OF BISCUITS SUPPLY AND DELIVERY OF 1 LOT 76ABRICATED TENTS WITH LOGO (7 FT. HEIGHT X 12 FT. LENGTH X 8 FEET WIDTH) SUPPLY AND DELIVERY OF 1 LOT COMMON USE OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS OF BROWN COFFEE	15913 3000 2000 50000 15913 3000 2000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	15913 3000 2000 50000 15913 3000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT		0 1 LOT 0 1 LOT 0 1 LOT 0 1 LOT 0 0 0	- 3000 2000 - 50000 0 0 0	0 0 1 LOT 1 LOT	0 0 0 0 15913 0 3000 0	0 0 0 0

		-		-								
	SUPPLY AND DELIVERY OF 1 LOT OF COMMON USE OFFICE	45040	1 LOT	45040	41.07		0.0		0.0		0.41.07	45040
SPKAG/GG20-012	SUPPLIES SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS OF BROWN COFFEE	15913	1 LOT	15913	1 LOT		0 0		00		0 1 LOT	15913
SPKAG/GG20-013	SUPPLY AND DELIVERY OF 1 LOT OF 25 PACKS OF BROWN COFFEE	3000	1 LOT	3000	1 LOT		0 0		0 0		0 1 LOT	3000
SPKAG/GG20-014	SUPPLY AND DELIVERY OF 1 LOT 25 PACKS BISCUIT	2000	1 LOT		1 LOT		0 0		00		0 1 LOT	
SPKAG/GG20-015	Supply and Delivery of 1 Lot of 50 PCS Toilet Paper	750	1 LOT		1 LOT		750 0		00		0 0	2000
SPKAG/GG20-016	SUPPLY AND DELIVERY OF 1 LOT, 50 PCS OF TOILET PAPER	- 750	1 LOT		1 LOT		0 1 LOT	-	750 0		0 0	0
011040/0020-010	SUPPLY AND DELIVERY OF 1 LOT, 50 PCS OF TOILET PAPER, 2 PLY		1 LOT	150	LOI		011201	,	50 0		00	0
SPKAG/GG20-017		750	1 201	750	1 LOT		0 0		0 1 LOT	-	750 0	0
SPKAG/GG20-018	SUPPLY AND DELIVERY OF 1 LOT, TOILET PAPER, 2 PLY	750	1 LOT		1 LOT		0 0		0 0		0 1 LOT	750
TOTAL				235074	-		70085	716	63	7'	1663	21663
Plan Control No.				Planned Amount :	453,692.	.00				of pages		
Department / Office : OFF	ICE OF THE SP KAGAWAD (REUBEN DABA)			Regular	Conting	ency	Total		Date St	ubmitted :		
<u> </u>				- J. J				DIST	RIBUTIO) N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	-	1 LOT		,		,		,			
SPKAG/RD20-001	SUPPLIES	13350		13350	1 LOT		13350 0		00		0 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE		1 LOT									
SPKAG/RD20-002	SUPPLIES	7650		7650	1 LOT		7650 0		00		00	0
SPKAG/RD20-003	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	6250	1 LOT	6250	1 LOT		0 1 LOT	61	250 0		0 0	0
3FRAG/RD20-003	SUPPLIES SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	- 0250	1 LOT	0250	LOI		UTLOI	02	200 0		00	0
SPKAG/RD20-004	SUPPLIES	1920	1 201	1920	1 LOT		0 1 LOT	19	920 0		0 0	0
0.10.0000000	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE		1 LOT	.020	0.		0.201		20 0		00	Ũ
SPKAG/RD20-005	SUPPLIES	7650		7650	1 LOT		0 1 LOT	76	650 0		0 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE		1 LOT									
SPKAG/RD20-006	SUPPLIES	1920		1920	1 LOT		0 1 LOT	19	920 0		00	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	04.47	1 LOT	0447	4 L OT		0 4 L OT	0.				0
SPKAG/RD20-007	SUPPLIES SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	3117	1 LOT	3117	1 LOT		0 1 LOT	3	117 0		0 0	0
SPKAG/RD20-008	SUPPLIES	13000	1 LOT	13000	1 I OT		0 0		0 1 LOT	۲ 1 <i>1</i>	3000 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	-	1 LOT	10000	1 201		00		0 1 201			Ũ
SPKAG/RD20-009	SUPPLIES	5000	-	5000	1 LOT		0 0		0 1 LOT	г е	5000 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	-	1 LOT									
SPKAG/RD20-010	SUPPLIES	2880		2880	1 LOT		0 0		0 1 LOT	Г 2	2880 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	7050	1 LOT	7050	41.07		0.0		0.0		0.41.07	7050
SPKAG/RD20-011	SUPPLIES SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	7650	1 LOT	7650	1 LOT		0 0		00		0 1 LOT	7650
SPKAG/RD20-012	SUPPLIES	960	1 LOT	960	1 LOT		0 0		0 0		0 1 LOT	960
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	- 000	1 LOT		1 201		00		00		0 1 201	000
SPKAG/RD20-013	SUPPLIES	3735	-	3735	1 LOT		0 0		00		0 1 LOT	3735
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	-	1 LOT									
SPKAG/RD20-014	SUPPLIES	7650		7650	1 LOT		0 0		00		0 1 LOT	7650
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE		1 LOT									
SPKAG/RD20-015		960	1107		1 LOT		0 0		00		0 1 LOT	
SPKAG/RD20-SPKA		120000	1 LOT	120000	-		20000 0		00		00	0
	G/ SUPPLY AND DELIVERY OF 1 LOT FURNITURE'S AND FIXTURES	250000	1 LOT	250000	1 LOT		250000 0		0 0		0 0	0
TOTAL				453692	04.000.0	-	391000	208			0880	20955
Plan Control No.	ICE OF THE SP KAGAWAD (MARIA LOURDES GAANE)			Planned Amount :			Total		-	_ of pages ubmitted :		
Department / Office : OFF	ICE OF THE SP KAGAWAD (MAKIA LOUKDES GAANE)			Regular	Conting	ency	Iotal	DIET	RIBUTIO			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
ILEITI NO.	Description	Unit Cost	Quantity	Total Cost	0.54							
				I	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

	Supply and Delivery of Office Supplies		1 LOT	7 21000	1107	21000	0	0	0	0 0	C
SPKAG/MLG20-001	Supply and Delivery of Office Supplies	21000	1 LOT		1 LOT	21000					-
SPKAG/MLG20-002	Supply and Delivery of Office Supplies	21000	1 LOT		1 LOT		1 LOT			0 0	0
SPKAG/MLG20-003		21000	1 LOT		1 LOT	0			1 LOT	21000 0) 0.000
SPKAG/MLG20-004	Supply and Delivery of Office Supplies	21000	1 LOT		1 LOT	0	0	0	0	0 1 L	
TOTAL Plan Control No.				84000 Planned Amount :		21000		21000	Dava of	21000	21000
	CE OF THE SP KAGAWAD (IAN NACAYA)						Total		Page of Date Subm		
Department / Office : OFFic	CE OF THE SP RAGAWAD (IAN NACATA)			Regular	Conting	ency	Total	DISTRIB			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		l Quarter	4th Quarter
	•				Qty.	Amount	Qty.	Amount	Qty. A	Amount Qty	. Amount
SPKAG/IN20-001	OFFICE SUPPLIES EXPENSE	21000	1 LOT	21000	1 LOT	21000	0	0	0	00	C
SPKAG/IN20-002	OFFICE SUPPLIES EXPENSE	3000	1 LOT	3000	1 LOT	0	1 LOT	3000	0	0 0	C
SPKAG/IN20-003	OFFICE SUPPLIES EXPENSE	17500	1 LOT	17500	1 LOT	0	1 LOT	17500	0	0 0	C
SPKAG/IN20-004	OFFICE SUPPLIES EXPENSE	10500	1 LOT	10500	1 LOT	0	0	0	1 LOT	10500 0	C
SPKAG/IN20-005	OFFICE SUPPLIES EXPENSE	10500	1 LOT	10500	1 LOT	0	0	0	1 LOT	10500 0	C
SPKAG/IN20-006	OFFICE SUPPLIES EXPENSE	13500	1 LOT	13500	1 LOT	0	0	0	0	0 1 L	OT 13500
SPKAG/IN20-007	OFFICE SUPPLIES EXPENSE	7000	1 LOT		1 LOT	0		0		0110	
SPKAG/IN20-008	OFFICE SUPPLIES EXPENSE		1 LOT		1 LOT		1 LOT			0.0	C
SPKAG/IN20-009	OFFICE SUPPLIES EXPENSE	250000	1 LOT	250000	-	250000		0		0 0	(
TOTAL				408000		271000	0	95500	0	21000	20500
Plan Control No.				Planned Amount :					Page of		20000
	CE OF THE SP KAGAWAD (BONG LAO)			Regular	Conting		Total		Date Subm		
				rtogulai		,		DISTRIB			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	3rd	Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty. A	Amount Qty	. Amount
	SUPPLY AND DELIVERY OF 15 RMS PAPER MULTICOPY, A4 size &	_	1 LOT								
SPKAG/BL20-001	other items	11625		11625	1 LOT	11625	0	0	0	0 0	C
	SUPPLY AND DELIVERY OF 15 Containers Mineral Water	075	1LOT	075	41.07	075	•	0	•		
SPKAG/BL20-002	(19L/Container)	675	11.07		1LOT	675		0		0 0	C
SPKAG/BL20-003	SUPPLY AND DELIVERY OF 3 Pcs Toner (Free use of Machine)	7650	1 LOT		1 LOT	7650		0		0 0	C
SPKAG/BL20-004	SUPPLY AND DELIVERY OF 5 Packs Coffee 3N1 (24pcs/pack)	1250	1 LOT	1250	1 LOT	1250	0	0	0	0 0	C
SPKAG/BL20-005	SUPPLY AND DELIVERY OF 20 RMS PAPER MULTICOPY, A4 Size 80qsm & other items	12375	1 LOT	10075	1 LOT	0	1 LOT	12375	0	0 0	C
3FRAG/BL20-005	SUPPLY AND DELIVERY OF 15 Containers Mineral Water		1 LOT	12375	LOI	0	LOI	12375	0	0.0	L. L.
SPKAG/BL20-006	(19L/Container)	675	TLOT	675	1 LOT	0	1 LOT	675	0	0 0	C
SPKAG/BL20-007	SUPPLY AND DELIVERY OF 3 Pcs Toner (Free use of Machine)	7650	1 LOT		1 LOT		1 LOT			0.0	0
SPKAG/BL20-008	SUPPLY AND DELIVERY OF 3 Btls Dishwashing Liquid		1 LOT		1 LOT		1 LOT			0 0	C
	SUPPLY AND DELIVERY OF 20 RMS Paper Multicopy, A4 80gsm &		1 LOT		1 201	0	1 201	000	0	00	
SPKAG/BL20-009	other items	11625		11625	1 LOT	0	0	0	1 LOT	11625 0	C
	SUPPLY AND DELIVERY OF 15 Containers Mineral Water	_	1 LOT								
SPKAG/BL20-010	(19L/Container)	675		675	1 LOT	0	0	0	1 LOT	675 0	C
SPKAG/BL20-011	SUPPLY AND DELIVERY OF 3 Pcs Toner (Free use of Machine)	7650	1 LOT	7650	1 LOT	0	0	0	1 LOT	7650 0	C
SPKAG/BL20-012	SUPPLY AND DELIVERY OF 5 Packs Coffee 3N1 (24pcs/pack)	1250	1 LOT	1250	1 LOT	0	0	0	1 LOT	1250 0	C
SPKAG/BL20-013	SUPPLY AND DELIVERY OF 20 Rms, A4 80gsm & other items	12375	1 LOT	12375	1 LOT	0	0	0	0	0 1 L	OT 12375
	SUPPLY AND DELIVERY OF 15 Containers Mineral Water		1 LOT								
SPKAG/BL20-014	(19L/Container)	675			1 LOT	0		0		0 1 L	
SPKAG/BL20-015	SUPPLY AND DELIVERY OF 3 Pcs Toner (Free use of Machine)	7650	1 LOT		1 LOT	0		0	0	0 1 L	
SPKAG/BL20-016	SUPPLY AND DELIVERY OF 3 Btls. Dishwashing Liquid	300	1 LOT	300	1 LOT	0	0	0	0	0 1 L	OT 300
SPKAG/BL20-CO 001	SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS	120000	1 LOT	120000	1 LOT	120000	0	0	0	0 0	C
SPKAG/BL20-CO 001 SPKAG/BL20-CO 002	SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS		1 LOT 1 LOT	120000 250000		120000 250000		0		0 0 0 0	C
	SUPPLY AND DELIVERY OF OFFICE EQUIPMENTS	120000			1 LOT						-

Department / Office : OFFIC	Department / Office : OFFICE OF THE SP KAGAWAD (SUZETTE MAGTAJAS-DABA)					ency	Total		Da STRIBU	ate Submitt	ted :		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	SIRIBU	-	Quarter		4th Quarter
item No.	Description	Unit Cost	quantity		Qty.	Amount	Qty.	Amount	0		nount	Qty.	Amount
SPKAG/SMD20-001	SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES	11765	1 LOT	11765		/ inouni	11765 0	/ intourie	00		nount	00	0
SPKAG/SMD20-002	SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES	7230	1 LOT		1 LOT		7230 0		0 0			0 0	0
0.10.00,000220.002	SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES		1 LOT	. 200			. 200 0		00				Ũ
SPKAG/SMD20-003	(MINERAL WATER)	2000		2000	1 LOT		2000 0		00			00	0
	SUPPLY AND DELIVERY OF 4 PCS TONER (FREE USE OF MACHINE)		1 LOT					-					
SPKAG/SMD20-004		10200		10200	-		0 1 LO		10200 0			00	0
SPKAG/SMD20-005	SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES	7740	1 LOT	-	1 LOT		0 1 LO		7740 0			00	0
SPKAG/SMD20-006	SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES	3000	1 LOT		1 LOT		0 1 LO	I	3000 0		4.04	00	0
SPKAG/SMD20-007		12325	1 LOT 1 LOT	12325	-		0 0			LOT		325 0	0
SPKAG/SMD20-008	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 3 PCS TONER (FREE USE OF MACHINE)	960	1 LOT 1 LOT	960	1 LOT		0 0		0.1	LOT	í	960 0	0
SPKAG/SMD20-009	SUPPLY AND DELIVERY OF 3 PCS TONER (FREE USE OF MACHINE)	7650	1 LOT	7650	1 LOT		0.0		0.1	LOT	76	650 0	0
SPKAG/SMD20-010	SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES	4290	1 LOT		1 LOT		0 0		00			0 1 LO	-
	SUPPLY AND DELIVERY PF 1 LOT COMMON OFFICE SUPPLIES	- 4200	1 LOT	4200	1 201		00		00			0120	4200
SPKAG/SMD20-011	(MINERAL WATER)	1000	-	1000	1 LOT		0 0		0 0	1		0 1 LOT	Г 1000
SPKAG/SMD20-012	SUPPLY AND DELIVERY OF 1 LOT COMMON OFFICE SUPPLIES	8000	1 LOT	8000	1 LOT		0 0		0 0	1		0 1 LOT	Г 8000
	SUPPLY AND DELIVERY OF 3 PCS TONER (FREE USE OF MACHINE)	_	1 LOT										
SPKAG/SMD20-013		7650			1 LOT		0 0		00			0 1 LOT	
SPKAG/SMD20-CO01	OFFICE FURNITURES & FIXTURES	250000	1 LOT	250000			250000 0		00			00	0
SPKAG/SMD20-CO02	OFFICE EQUIPMENT	120000	1 LOT	120000	1 LOT		120000 0		0 0			00	0
TOTAL				453810 Planned Amount :			390995		20940		209	935	20940
Plan Control No.					1 154 00	0.00			Pa	age of	pages		
Dementary of Coffice - OFF							Tetel			-			
Department / Office : OFFIC	CE OF THE SP KAGAWAD (ERIC SALCEDO)				Conting		Total	DI	Da	ate Submitt			
	· · · ·	Unit Cost	Quantity	Regular		ency	Total			ate Submitt	ted :		4th Quarter
Department / Office : OFFIC	CE OF THE SP KAGAWAD (ERIC SALCEDO) Description	Unit Cost	Quantity	Regular Total Cost	Conting	ency 1st Quarter		2nd Quarter	Da S T R I B U	ate Submitt J T I O N 3rd C	ted : Quarter	Qtv	4th Quarter
Item No.	· · · ·		Quantity	Regular Total Cost	Continge Qty.	ency	Qty.		Da STRIBU Q	ate Submitt J T I O N 3rd C Qty. An	ted :	Qty.	Amount
Item No. SPKAG/ES20-001	Description	10475		Regular Total Cost 10475	Continge Qty. 1 LOT	ency 1st Quarter	Qty. 10475 0	2nd Quarter	Da STRIBU Q 00	ate Submitt JTION 3rd C Qty. An	ted : Quarter	00	Amount 0
Item No.	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES		1 LOT	Regular Total Cost 10475 7650	Continge Qty. 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0	2nd Quarter	Da STRIBU Q	ate Submitt J T I O N 3rd G Qty. An	ted : Quarter	,	Amount
Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine)	10475 7650 675	1 LOT 1 LOT	Regular Total Cost 10475 7650 675	Continge Qty. 1 LOT	ency 1st Quarter	Qty. 10475 0	2nd Quarter	D: STRIBU Q 0 0 0 0	ate Submitt J T I O N 3rd G Qty. An	ted : Quarter	0 0 0 0 0 0	Amount 0 0
Item No. SPKAG/ES20-001 SPKAG/ES20-002	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER	10475 7650	1 LOT 1 LOT 1 LOT	Regular Total Cost 10475 7650 675	Continge Qty. 1 LOT 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0	2nd Quarter	D: STRIBU Q 0 0 0 0 0 0 0 0	ate Submitt J T I O N 3rd G Qty. An	ted : Quarter	0 0 0 0	Amount 0 0 0
Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-005	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM	10475 7650 675 1000 1200	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0	2nd Quarter Amount	Da STRIBU Q 0 0 0 0 0 0 0 0 0 0 0 0	ate Submitt JTION 3rd C Dty. An	ted : Quarter	0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0
Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-005 SPKAG/ES20-006	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES	10475 7650 675 1000 1200 11475	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200 11475	Conting Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0	2nd Quarter Amount	Da STRIBU Q 0 0 0 0 0 0 0 0 0 0 11475 0	ate Submitt JTION 3rd C Qty. An	ted : Quarter	0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0
Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-005 SPKAG/ES20-006 SPKAG/ES20-007	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine)	10475 7650 675 1000 1200 11475 7650	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200 11475 7650	Conting Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0 0 1 LO 0 1 LO	2nd Quarter Amount T T	Di STRIBU Q 0 0 0 0 0 0 0 0 11475 0 7650 0	ate Submitt	ted : Quarter		Amount 0 0 0 0 0 0 0 0 0
Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-005 SPKAG/ES20-006 SPKAG/ES20-007 SPKAG/ES20-008	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER	10475 7650 675 1000 1200 11475 7650 675	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200 11475 7650 675	Conting Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0 0 1 LO 0 1 LO 0 1 LO	2nd Quarter Amount T T T	Di STRIBU Q 0 0 0 0 0 0 0 0 0 0 11475 0 7650 0 675 0	ate Submitt	ted : Quarter		Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-005 SPKAG/ES20-006 SPKAG/ES20-007 SPKAG/ES20-008 SPKAG/ES20-009	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1	10475 7650 675 1000 1200 11475 7650 675 1000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200 1200 11475 7650 675 1000	Conting Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0 0 1 LO 0 1 LO 0 1 LO 0 1 LO	2nd Quarter Amount T T T T	0 0 5 T R I B U Q 0 0 0 0 0 0 0 0 0 0 11475 0 7650 0 675 0 1000 0	ate Submitt	ted : Quarter		Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-006 SPKAG/ES20-006 SPKAG/ES20-007 SPKAG/ES20-008 SPKAG/ES20-009 SPKAG/ES20-010	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID	10475 7650 675 1000 1200 11475 7650 675 1000 200	1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200 11475 7650 675 1000 200	Conting Qty. 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0 0 1 LO 0 1 LO 0 1 LO 0 1 LO 0 1 LO	2nd Quarter Amount T T T T	Date STRIBU Q 0 1000 200	ate Submitt	Quarter Dount		Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-005 SPKAG/ES20-006 SPKAG/ES20-007 SPKAG/ES20-008 SPKAG/ES20-009 SPKAG/ES20-010 SPKAG/ES20-011	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 1 S CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES	10475 7650 675 1000 1200 11475 7650 675 1000 200 10475	1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200 11475 7650 675 1000 200 10475	Conting Qty. 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0 0 1 LO 0 1 LO 0 1 LO 0 1 LO 0 1 LO 0 1 LO 0 0 0	2nd Quarter Amount T T T T	Date STRIBU Q 0 11475 0 7650 675 1000 200 0 0	ate Submitt JTION 3rd G Oty. An	2uarter Duarter nount	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-005 SPKAG/ES20-007 SPKAG/ES20-007 SPKAG/ES20-008 SPKAG/ES20-009 SPKAG/ES20-010 SPKAG/ES20-011 SPKAG/ES20-012 SPKAG/ES20-013	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine)	10475 7650 675 1000 1200 11475 7650 200 10475 7650 675	1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200 11475 7650 675 1000 200 10475 7650 675	Qty. 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0 0 1 LO 0 1 LO 0 1 LO 0 1 LO 0 1 LO 0 1 LO 0 0 1 LO 0 0 0 0 0 0 0	2nd Quarter Amount T T T T	Di STRIBU Q 0 0 0 0 0 0 0 0 0 0 0 0 11475 0 7650 0 675 0 1000 0 200 0 0 1 0 0 1 0 1 0 1	LOT LOT LOT	auarter nount 104 76	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-005 SPKAG/ES20-006 SPKAG/ES20-007 SPKAG/ES20-008 SPKAG/ES20-010 SPKAG/ES20-011 SPKAG/ES20-011 SPKAG/ES20-013 SPKAG/ES20-014	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 1 COT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 15 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID & 1	10475 7650 675 1000 1200 11475 7650 675 1000 200 10475 7650 675 1000	1 LOT 1 LOT	Regular Total Cost 10475 7650 675 1000 1200 11475 7650 675 1000 200 10475 7650 675 1000	Conting Qty. 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0 0 1 LO 0 0 1 LO 0 0 0 0 0 0 0 0 0	2nd Quarter Amount T T T T	Dia STRIBU Q 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LOT LOT LOT LOT	Led : Quarter nount 104 76 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Item No. SPKAG/ES20-001 SPKAG/ES20-002 SPKAG/ES20-003 SPKAG/ES20-004 SPKAG/ES20-006 SPKAG/ES20-006 SPKAG/ES20-007 SPKAG/ES20-009 SPKAG/ES20-010 SPKAG/ES20-011 SPKAG/ES20-011 SPKAG/ES20-014 SPKAG/ES20-015 SPKAG/ES20-016 SPKAG/ES20-017	Description SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 5 CONTS MINERAL WATER SUPPLY AND DELIVERY OF 4 PACKS COFFE 3N1 SUPPLY AND DELIVERY OF 2 BTLS. DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 4 PACKS COFFEE 3N1 SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID SUPPLY AND DELIVERY OF 1 LOT OFFICE SUPPLIES SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 2 BTLS DISHWASHING LIQUID & 1 OTHER ITEM SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine) SUPPLY AND DELIVERY OF 3 PCS TONER (free use of machine)	10475 7650 675 1000 1200 11475 7650 675 1000 200 10475 7650 675 1000 10475 7650 1000 11675 7650	1 LOT	Regular Total Cost 10475 7650 675 1000 1200 11475 7650 675 1000 200 10475 7650 675 1000 200 10475 7650 675 1000 1200 11675 7650	Conting Qty. 1 LOT 1 LOT	ency 1st Quarter	Qty. 10475 0 7650 0 675 0 1000 0 1200 0 0 1 LO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2nd Quarter Amount T T T T	Dail STRIBU Q 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11475 7650 675 1000 200 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LOT LOT LOT LOT LOT LOT	Led : Quarter nount 104 76 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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	PROCUREMENT OF 170 PCS. BASKETBALL BALL AND 146 PCS.	- 1	1 LOT	1								
SPKAG/ES20-020	VOLLEYBALL BALL	175000	1 LOT	175000	1 LOT	1	75000 0	(0 0	0 0		0
SPKAG/ES20-021	PROCUREMENT OF SPORT EQUIPMENT	175000	1 LOT	175000	1 LOT		01L	OT 17500	0 0	0 0		0
SPKAG/ES20-022	PROCUREMENT OF SPORT EQUIPMENT	175000	1 LOT	175000	1 LOT		0.0	(1 LOT	175000 0		0
SPKAG/ES20-023	PROCUREMENT OF SPORT EQUIPMENT	175000	1 LOT	175000	1 LOT		0 0	(0 0	0 1	LOT	175000
SPKAG/ES20-CO 001	SUPPLY AND DELIVERY OF 1 LOT OFFICE EQUIPMENT	120000	1 LOT	120000	1 LOT	1	20000 0	(0 0	0 0		0
SPKAG/ES20-CO 002	SUPPLY AND DELIVERY OF 1 LOT FURNITURE AND FIXTURE	250000	1 LOT	250000	1 LOT	2	250000 0	(0 0	0 0		0
TOTAL				1154000		5	566000	196000)	196000		196000
Plan Control No.				Planned Amount :	3,519,995	5.00			Page	of pages		
Department / Office : OFFIC	E OF THE SP SECRETARY			Regular	Continge	ncy	Tot	al	Date Sub	omitted :		
				5				DISTRI	BUTION	N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter	3	3rd Quarter	4	th Quarter
					Qty.	Amount	Qt	y. Amount	Qty.	Amount C	Qty.	Amount
	SUPPLY AND DELIVERY OF 150 RMS PAPER MULTICOPY, A4 SIZE,		1 LOT									
SPSEC20-1 001	80 GSM AND 25 OTHER ITEMS	87722		87722	1 LOT		87722 0	(0 0	0 0		0
SPSEC20-1 002	Supply and delivery of office supplies/toners: 10 pcs. OPT12A and 1 other	58500	1 lot	58500	1 lot		58500 0	(0 0	0 0		0
SPSEC20-1 002 SPSEC20-1 003	Supply and delivery of office supplies/toners TN-2380	38250	1 lot	38250			38250 0		0	0 0		0
SPSEC20-1 003	Supply and delivery of office supplies/colored bondpapers, A4 size	10800	1 lot	10800			10800 0		0	0 0		0
SPSEC20-1 004	Supply and delivery of office supplies/colored bondpapers, A4 size	25950	1 lot	25950			25950 0		0 0	0 0		0
SPSEC20-1 005	Supply and delivery of office supplies/plastic trash bag	12000	1 lot	12000			12000 0		0 0	0 0		0
SPSEC20-1 000	Supply and delivery of office supplies/postage stamps	25000	1 lot	25000			0 1 1			0 0		0
SPSEC20-1 007	Supply and delivery of office supplies/mineral water	13500	1 lot	13500			13500 0		0 0	0 0		0
SPSEC20-1 000	Supply and delivery of office supplies/fresh flowers wreaths	30000	1 lot	30000			011			0 0		0
SPSEC20-1 009	Supply and delivery of office supplies/paper multicopy A3	35639.5	1 lot	35639.5			011			0 0		0
SPSEC20-1 010	Supply and delivery of office supplies/paper managery no	38250	1 lot	38250			011			0 0		0
51 5E 620-1 011	supply and delivery of office supplies/12 pcs. flash rive and 8 other items		1 lot	30230	1101		0 1 1	01 00200	50	0.0		0
SPSEC20-1 012		45708		45708	1 lot		45708 0	(0 0	0 0		0
SPSEC20-1 013	Supply and delivery of office supplies/mineral water	13500	300 conts.	13500	300 con	nt	13500 0	(0 0	0 0		0
SPSEC20-1 014	Supply and delivery of office supplies/mineral water	13500	300 conts	13500	300 con	nt	0 0	() 300 cor	n 13500 0	1	0
SPSEC20-1 015	Supply and delivery of office supplies/battery 6F22-9 volts	4500	10 pcs.	4500	10 pcs.		4500 0	(0 0	0 0	1	0
	Supply and delivery of office supplies/50 rms. multicopy, A3 and 2 other		1 lot									
SPSEC20-1 016	items	32600		32600	1 lot		32600 0	(0 0	0 0		0
SDSEC00 4 047	Supply and delivery of office supplies/200 pcs. expanded envelope and 2	25500	1 lot	25500	1 104		0.41	at 05500	<u> </u>	0.0		0
SPSEC20-1 017	other items Supply and delivery of office supplies/toners TN-2380	25500	15 pcs	25500			011			0 0		0
SPSEC20-1 018	Supply and delivery of various office supplies/101ers/102300	38250	1 lot	38250	15 pcs		0 0	() 15 pcs	38250 0		0
SPSEC20-1 019	A4 size, 80 gsm and 12 other items	71142	1101	71142	1 lot		0 0	() 1 lot	71142 0		0
SPSEC20-1 020	Supply and delivery of office supplies/agenda cover	60000	1 lot	60000			60000 0		0 0	0 0		0
SPSEC20-1 021	Supply and delivery of office supplies/agenda cover	60000	1 lot	60000			0 0) 1 lot	60000 0		0
SPSEC20-1 022	supply and delivery of office supplies/plastic trash bag	12000	1 lot	12000			0 0	(0 1 lot	12000 0		0
SPSEC20-1 023	Supply and delivery of extra gasoline	31500	450 ltrs		450 ltrs		31500 0	(0 0	0 0		0
SPSEC20-1 024	Supply and delivery of diesel fuel	13625	227 ltrs		227 ltrs		13625 0	(0 0	0 0		0
SPSEC20-1 025	Supply and delivery of extra gasoline	31500	450 ltrs.		450 ltrs.		0 45	0 ltrs 31500	0 0	0 0		0
SPSEC20-1 026	Supply and delivery of diesel fuel	13625	227 ltrs		227 ltrs		0 22			0 0		0
SPSEC20-1 027	supply and delivery of extra gasoline	31500	450 ltrs.		450 ltrs.		0 0		0 450 ltrs			0
SPSEC20-1 028	Supply and delivery of diesel fuel	13625	227 ltrs.	13625	227 ltrs.		0 0	() 227 ltrs	s. 13625 0		0
SPSEC20-1 029	Supply and delivery of extra gasoline	31500	450 ltrs	31500	450 ltrs		0 0	(0 0	04	50 ltrs	31500
SPSEC20-1 030	Supply and delivery of engine oils	38120	1 lot	38120			011			0 0		0
SPSEC20-1 031	Supply and delivery of various IT equipment/parts	68000	1 lot	68000			011			0 0		0
SPSEC20-1 032	Supply and delivery of various IT equipments/parts	67050	1 lot	67050	1 lot		0 0	(0 1 lot	67050 0		0
SPSEC20-1 033	Supply and delivery of various IT equipments/parts	44800	1 lot	44800	1 lot		0 0	(0 1 lot	44800 0		0
		- '		4								

SPSEC20-1 034	Supply and delivery of IT equipments/parts	30150	1 lot	30150 1 lot
SPSEC20-1 035	Supply and delivery of worned out parts of 2 units motor vehicles	70000	2 lots	70000 2 lots
SPSEC20-1 036	Supply and delivery of various worned out parts of service vehicle	35000	1 lot	35000 1 lot
	Supply and delivery of various worned out parts on service vehicles		1 lot	
SPSEC20-1 037		35000		35000 1 lot
SPSEC20-1 038	Supply and delivery of national and local newspapers	21000	1 lot	21000 1 lot
SPSEC20-1 039	Supply and delivery of national and local newspapers	21000	1 lot	21000 1 lot
	Supply and delivery of media advertisement through newspaper of local		8 whole pages	
SPSEC20-1 040	circulation	100000		100000 8 whol
SPSEC20-1 041	Supply and delivery of media advertisement through newspaper of local circulation	58000	4 1/2 pages	58000 4 1/2 p
SPSEC20-1 041	Supply and delivery of media advertisements through newspaper of local	56000	10 whole	56000 4 1/2 p
SPSEC20-1 042	circulation	125000	pages	125000 10 who
SPSEC20-1 043	Supply and delivery of bookbinding of approved ordinances, etc.	25000	25 vols	25000 25 vols
0. 02020 . 0.0	Supply and delivery of media advertisement through newspaper of local	20000	8 whole pages	20000 20 10
SPSEC20-1 044	circulation	100000		100000 8 whol
SPSEC20-1 045	supply and delivery of office uniform-Tshirt	60000	1 lot	60000 1 lot
SPSEC20-1 046	supply and delivery of acrylic plastic laminated seal	40000	1 unit	40000 1 unit
SPSEC20-1 047	Supply and delivery of binding machine-heavy duty	35000	1 unit	35000 1 unit
	Supply and delivery of office supplies/100 rms. paper multicopy, A4 size,		1 lot	
SPSEC20-2 001	80 gsm and 4 other items	43158.5		43158.5 1 lot
	Supply and delivery of office supplies/5 bxs. pencil and 7 other items		1 lot	
SPSEC20-2 002	Ourselverse ded livere of office ourselies (to see The coop	38290	45	38290 1 lot
SPSEC20-2 003	Supply and delivery of office supplies/toner TN-2380	38250	15 pcs	38250 15 pcs
SPSEC20-2 004	Supply and delivery of office supplies/toner OPT83A	20000	8 pcs.	20000 8 pcs.
SPSEC20-2 005	Supply and delivery of office supplies/mineral water	13500	300 conts	13500 300 cc
SPSEC20-2 006	Supply and delivery of office supplies/16 packs linen paper and 5 other items	22670	1 lot	22670 1 lot
SPSEC20-2 000	Supply and delivery of office supplies/kitchen glasswares	22070	1 lot	21820 1 lot
SPSEC20-2 007	Supply and delivery of black coffee, creamer, sugar, etc.	54500	1 lot	54500 1 lot
SPSEC20-2 000	Supply and delivery of coffee, creamer, etc.	54500	1 lot	54500 1 lot
SPSEC20-2 009	Supply and delivery of coffee, creamer, etc	54500	1 lot	54500 1 lot
SPSEC20-2 010	Supply and delivery of coffee, creamer, etc.	54500	1 lot	54500 1 lot
SPSEC20-2 011	Supply and delivery of SNACKS	90000	450 PAX	90000 450 P/
SPSEC20-2 012	Supply and delivery of MEALS and SNACKS	90000	1 lot	90000 430 F7 90000 1 lot
SPSEC20-2 013	SUPPLY AND DELIVERY OF SNACKS	90000	450 PAX	90000 450 P/
	SUPPLY AND DELIVERY OF SNACKS		360 PAX	
SPSEC20-2 015	Supply and delivery of worned out parts for repair of elevator (labor and	72000	1 lot	72000 360 P/
SPSEC20-2 016	materials)	163000	1101	163000 1 lot
0. 02020 2 0.0	Supply and delivery of services for office various airconditioning units		1 lot	
SPSEC20-2 017	(labor and materials)	70000		70000 1 lot
	Supply and delivery of repairs of manual typewriters (labor and materials)		1 lot	
SPSEC20-2 018		12000		12000 1 lot
SPSEC20-2 019	Supply and delivery of worned out flourescent bulbs, etc.	35000	1 lot	35000 1 lot
	Supply and delivery of services/ tv live coverage for city council weekly	000000	1 lot	000000 4 1-4
SPSEC20-2 020	session	280000	1 lot	280000 1 lot
SPSEC20-2 021	Supply and delivery of services/repair of office upholstery of various sofa (labor and materials)	40000	T IOL	40000 1 lot
SI SEC20-2 021	Supply and delivery of 4 units brand new desktop complete w/	40000	4 units	40000 1 100
SPSEC20-2 022	accessories; 8.5 led monitor	120000	4 01110	120000 4 units
	Supply and delivery of 3 units desktop complete with accessories, 8.5 led		3 units	
SPSEC20-2 023	monitor	90000		90000 3 units
	Supply and delivery of 6 units bookshelves	60000	6 pcs	60000 6 pcs
SPSEC20-2 024	Supply and derivery of 6 units booksneives	00000	0 000	00000 0 000

lot	30150 1 lot	0 1 lot	30150 0	0 0	0
ots	70000 2 lots	0 2 lots	70000 0	0 0	0
lot	35000 1 lot	0 0	0 1 lot	35000 0	0
lot					
	35000 1 lot	0 0	0 1 lot	35000 0	0
lot	21000 1 lot	0 1 lot	21000 0	0 0	0
lot	21000 1 lot	0 0	0 0	0 1 lot	21000
e pages					_
	100000 8 whole	100000 0	0 0	0 0	0
pages	58000 4 1/2 pp	0 4 1/2 pa	58000 0	0 0	0
hole	58000 4 1/2 pa	0 4 1/2 pc	58000 0	0.0	0
ges	125000 10 whole	0 10 whol	125000 0	0 0	0
vols	25000 25 vols	0 0	0 25 vols	25000 0	0
e pages					-
	100000 8 whole	0 0	0 8 whole	100000 0	0
lot	60000 1 lot	0 1 lot	60000 0	0 0	0
ınit	40000 1 unit	0 1 unit	40000 0	0 0	0
ınit	35000 1 unit	0 1 unit	35000 0	0 0	0
lot					
	43158.5 1 lot	0 1 lot	43158.5 0	0 0	0
lot	28200 1 lot	0 0	0 0	0 1 lot	28200
	38290 1 lot				38290
pcs cs.	38250 15 pcs	0 0	0 0	0 15 pcs	38250
conts	20000 8 pcs. 13500 300 cont	0000	0 8 pcs. 0 0	20000 0 0 300 con	0 13500
lot	13500 300 001	0.0	0.0	0 300 001	13500
101	22670 1 lot	0 1 lot	22670 0	0 0	0
lot	21820 1 lot	0 1 lot	21820 0	0 0	ů 0
lot	54500 1 lot	54500 0	0 0	0 0	0
lot	54500 1 lot	0 1 lot	54500 0	0 0	0
lot	54500 1 lot	0 0	0 1 lot	54500 0	ů 0
lot	54500 1 lot	0 0	0 0	0 1 lot	54500
PAX	90000 450 PAX	90000 0	0 0	0 0	0
lot	90000 1 lot	0 1 lot	90000 0	0 0	0
PAX	90000 450 PAX	0 0	0 450 PA)	90000 0	0
PAX	72000 360 PA	0 0	0 0	0 360 PA)	72000
lot	.2000 000	0.0		0 000 1 7 0	. 2000
	163000 1 lot	0 1 lot	163000 0	0 0	0
lot					
	70000 1 lot	0 1 lot	70000 0	0 0	0
lot	12000 1 lot	0 0	0 1 lot	12000 0	0
lot	35000 1 lot	0 0 1 lot	35000 0	0 0	0
lot	35000 1 101	0 1 101	35000 0	0.0	0
101	280000 1 lot	280000 0	0 0	0 0	0
lot	200000 1.00	200000			Ũ
	40000 1 lot	0 1 lot	40000 0	0 0	0
nits					
	120000 4 units	0 4 units	120000 0	0 0	0
nits		0.0	0.2 unite	00000 0	0
200	90000 3 units	0 0	0 3 units	90000 0	0
DCS	60000 6 pcs 3519995	0 0	0 6 pcs 1404933	60000 0 873367	0 269040
	2212220	972655	1404900	010001	209040

Plan Control No.			Planned Amount :	Planned Amount : 391,284.00 Page of pages									
	OPLE'S LAW ENFORCEMENT BOARD			Regular	Continge	-		Total		Date Submitted :			
				rtogulai	e ege			····	DISTRIB				
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter			2nd Quarter		3rd Quarter		4th Quarter
	F		,		Qty.	Amount		Qty.		Qty.	Amount	Qty.	Amount
PLEB20-001	Supply and Delivery of One (1) Lot Various Office Supplies		1 Lot	20000	-		20000		0		7 4110 4111	0 0	0
PLEB20-002	Supply and Delivery of One (1) Lot Various Office Supplies	20000	1 Lot	20000		-		1 Lot	20000	-		0 0	0
PLEB20-003	Supply and Delivery of One (1) Lot Various Office Supplies	15000	1 Lot	15000			0			1 Lot	15	000 0	0
PLEB20-004	Supply and Delivery of One (1) Lot Various Office Supplies	15000	1 Lot	15000			Ő	-	0		10	0 1 Lot	15000
. ======	Supply and Delivery of Six (6) Carts of Epson Ink Tonner for existing		6 Carts		0.		•	•	C C	U U		0 . 200	
PLEB20-005	Computer Printer	2100		2100	6 Carts		2100	0	0	0		00	0
	Supply and Delivery of Three (3) Carts HP CE285A Ink Toner for existing		3 Carts										
PLEB20-006	Computer Printer	10296		10296	3 Carts	1	10296	0	0	0		00	0
PLEB20-007	Supply and Delivery of One Hundred (100) Containers of Alkaline Mineral Water	5000	100 Containers	5000	100 Co	_	5000	0	0	0		0 0	0
PLEDZU-UU/	Supply and Delivery of Twenty Four (24) Packs Coffee (three-in-one)		24 Packs	5000	100 CO	1	5000	0	0	0		0.0	0
PLEB20-008	Supply and Delivery of Twenty Tour (24) Facks Conee (three-th-one)	4800		4800	24 Pack	e	4800	0	0	0		0 0	0
. ======	Supply and Delivery of One (1) Lot Gasoline, for PLEB Motorcycle Service		1 Lot		2	•		•	C C	U U			Ŭ
PLEB20-009	Vehicle	10000		10000	1 Lot	1	10000	0	0	0		00	0
	Supply and Delivery of One (1) Lot Gasoline, for PLEB Motorcycle Service		1 Lot										
PLEB20-010	Vehicle	10000		10000	1 Lot		0	1 Lot	10000	0		00	0
PLEB20-011	Supply and Delivery of One (1) Lot Gasoline, for PLEB Motorcycle Service Vehicle	10000	1 Lot	10000	1 ot		0	0	0	1 Lot	10	000 0	0
PLED20-011	Supply and Delivery of One (1) Lot Gasoline, for PLEB Motorcycle Service		1 Lot	10000	I LOI		0	0	0	I LOI	10	000 0	0
PLEB20-012	Vehicle	10000		10000	1 Lot		0	0	0	0		0 1 Lot	10000
PLEB20-013	Procurement of One (1) Meals and Snacks for Board Meetings	10000	1 Lot	10000		-	10000	-	0	-		0 0	0
PLEB20-014	Lease of Venue with Meals and Snacks for Board Meeting	10000	1 Lot	10000				1 Lot	10000	-		0 0	0
PLEB20-015	Procurement of One (1) Lot Meals and Snacks for Board Meetings	10000	1 Lot	10000			0			1 Lot	10	000 0	0
PLEB20-016	Supply and Delivery of Four (4) Carts of HP Ink #680 Colored	2600	4 Carts		4 Carts		-	4 Cart				0 0	0
PLEB20-017	Supply and Delivery of Four (4) Carts of HP Ink #680 Black	2600	4 Carts		4 Carts			4 Cart				0 0	0
PLEB20-018	1 Unit Motorcycle	85000	1 Unit		1 Unit	8	35000		0			0 0	0
PLEB20-019	1 Unit Laptop	50000	1 Unit		1 Unit		50000		0			0 0	0
	Supply and Delivery of 10 Sets PLEB Board Members Uniform Pants and		1 Lot										
PLEB20-020	Blazer	50000		50000	1 Lot		0	0	0	1 Lot	50	0 000	0
	Procurement of Twenty (20) pcs. Polo Shirt with Logo for the use of PLEB		1 Lot				_			_			_
PLEB20-021	Board Members and Staff	13600		13600				1 Lot	13600			00	0
PLEB20-022	Supply and Delivery of One (1) Lot Various Office Supplies	3401	1 Lot		1 Lot			1 Lot	3401			00	0
PLEB20-023	Supply and Delivery of One (1) Lot Various Office Supplies	4387	1 Lot		1 Lot		0	-		1 Lot	4	387 0	0
PLEB20-024	Repairs and Maintenance for PLEB Motorcycle Service Vehicle	8750		8750				1 Lot	8750			00	0
PLEB20-025	Repairs and Maintenance for PLEB Motorcycle Service Vehicle	8750	1Lot	8750	1Lot		0	0	0	0		0 1Lot	8750
TOTAL				391284			97196		70951	_		387	33750
Plan Control No.				Planned Amount :							of pages		
Department / Office : PU	JBLIC EMPLOYMENT SERVICES OFFICE			Regular	Continge	ncy		Total			Ibmitted :		
					-				DISTRIB				
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter			2nd Quarter		3rd Quarter		4th Quarter
	Descurrement of unique office sumplice under sumplice sumplice sumplices	-	4 1-4	4	Qty.	Amount		Qty.	Amount	Qty.	Amount	Qty.	Amount
PESO20-01	Procurement of various office supplies under supplies expenses for JOB FAIR	20000	1 lot	20000	1 lot		20000	0	0	0		0 0	0
1 20020 01	Procurement of various office supplies under supplies expenses for JOB		1 lot	20000	1 101	4	_0000	5	0	5		0.0	0
PESO20-02	FAIR	30000		30000	1 lot	3	30000	0	0	0		00	0
	Procurement of various office supplies under supplies expenses for JOB		1 lot										-
PESO20-03	FAIR	20000	1	20000	1 lot		20000	<u>م</u>	0	0		00	0

PESO20-04	Procurement of Various Office Supplies under other supplies Expenses- Job Fair
1 20020 01	Procurement of various office supplies under supplies expenses for JOB
PESO20-05	FAIR
PESO20-06	Procurement of various office supplies under supplies expenses for JOB FAIR
	Procurement of various office supplies under supplies expenses for JOB
PESO20-07	FAIR Provision for unforeseeable emergencies under other supplies expenses
PESO20-08	for JOB FAIR
PESO20-09	Procurement of various office supplies under supplies expenses for JOB FAIR
PESO20-10	Procurement of various Office supplies under supplies expenses for JOB FAIR
PESO20-11	Provision for unforeseeable emergencies under supplies expenses for JOB FAIR
PESO20-12	Provision for unforeseeable emergencies under (other supplies expenses for JOB FAIR)
	Procurement of various office supplies under supplies expenses for JOB
PESO20-13	FAIR
PESO20-14	Procurement of various office supplies under supplies expenses for JOB FAIR
. 20020	Procurement of various office supplies under supplies expenses for JOB
PESO20-15	FAIR
PESO20-16	Procurement of 1 Meal and 2 Snacks for Job Fair
PESO20-17	Procurement of 1 Meal and 2 Snacks for JOB FAIR
550000 /0	Labor and Materials for Repair and Maintenance of office equipment,
PESO20-18	furniture & fixture
PESO20-19	Labor and Materials for Repair and Maintenance of office equipment, furniture & fixtures
PESO20-19 PESO20-20	Supply and Delivery of Bottled Water
	Procurement of 1 Meal and 2 Snacks for JOB FAIR
PESO20-21	Procurement of 1 Meal and 2 Snacks for JOB FAIR
PESO20-22	Lease of Venue with Meals and Snacks
PESO20-23	
PESO20-24	Labor and materials for Repair and Maintenance of office furniture, equipment, furniture & fixtures
1 20020 24	Repair and Maintenance of office funiture, equipment, furniture & fixtures
PESO20-25	
	Procurement of 1 unit Laptop Computer with printer, mouse, bluetooth
PESO20-26	speaker and megaphone
PESO20-27	Procurement of 1 Meal and 2 Snacks for JOB FAIR
PESO20-28	Procurement of 1 Meal and 2 Snacks for JOB FAIR
PESO20-29	Labor and materials for Repair & Maintenance of office furniture, equipment, furniture & fixtures
550000.00	Labor and materials for Repair and Maintenance of office furniture,
PESO20-30	equipment, furniture & fixtures
PESO20-31	Supply and Delivery of 1 Meal and 2 Snacks for JOB FAIR
PESO20-32	Supply and delivery of 1 Meal and 2 Snacks for JOB FAIR
	Labor and Materials for Repair and Maintenance of Office Furniture,
PESO20-33	equipment, furniture & fixtures
PESO20-34	Labor and Materials for Repair and Maintenance of Office furniture, equipment, furniture & fixtures
	Travelling/ transportation, registration, accomodation expenses and per
PESO20-35	diems

· · · · · ·		1							
25000	1 lot	25000 1 lot	25000 (0	0 0		0	0	0
	1 lot							-	
25000	1 lot	25000 1 lot	0	1 lot	25000 0		0	0	0
25000	1 101	25000 1 lot	0	1 lot	25000 0		0	0	0
20000	1 lot	20000 1 lat	0	1 104	20000 0		0	0	0
20000	1 lot	20000 1 100	0	i iot	20000 0		0	0	0
25000		25000 1 lot	0	1 lot	25000 0		0	0	0
25000	1 lot	25000_1 lot	0.0	n	0.1	lot	25000	0	0
20000	1 lot	20000 1100	0.	0	01		20000	0	0
25000	4.1-4	25000 1 lot	0 (0	0 1	lot	25000	0	0
20000	1 lot	20000 1 lot	0.0	0	0 1	lot	20000	0	0
	1 lot								
20000	1 lot	20000 1 lot	0 0	0	0 1	lot	20000	0	0
20000	1 101	20000 1 lot	0 (0	0 0		0	1 lot	20000
00000	1 lot		0.1	•			0	4 1 - 4	20000
30000	1 lot	30000 1 lot	0.0	0	0.0		0	1 lot	30000
20000		20000 1 lot	0 (0	0 0		0	1 lot	20000
35000		35000 1 lot							0
35000		35000 1 lot	35000 (0	0 0		0	0	0
5000	1 101	5000 1 lot	5000 (0	0 0		0	0	0
5000	1 lot	5000 4 1-4	5000	•			0	•	0
	1 lot								0 0
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28000		20000 1101	0	1 101	28000 0		0	0	0
5000		5000 1 lot	0	1 lot	5000 0		0	0	0
5000	1 lot	5000 1 lot	0	1 lot	5000.0		0	0	0
0000	1 lot		0	1 101	0000 0		Ŭ	0	0
100000		100000 1 lot	0	1 lot	100000 0		0	0	0
35000	1 lot	35000 1 lot	0 (0	0 1	lot	35000	0	0
35000	1 lot	35000 1 lot	0 (0	0 1	lot	35000	0	0
5000	1 lot	5000 1 lot	0.0	0	0.1	lot	5000	0	0
0000	1 lot		0	0	0.1	101	0000	0	Ŭ
5000		5000 1 lot	0 (0	0 1	lot	5000	0	0
35000	1 Lot	35000 1 Lot	0 (0	0 0		0	1 Lot	35000
35000	1 Lot	35000 1 Lot	0 0	0	0 0		0	1 Lot	35000
5000	1 Lot	5000 1 Lot	0.1	0	0.0		0	11.01	5000
5000	1 Lot	5000 T LOL	0.0	0	0.0		0		5000
6300		6300 1 Lot	0 (0	0 0		0	1 Lot	6300
5000	1 Lot	5000 1 L of	5000	0	0.0		0	0	0
5000		5000 T LOI	5000 0	0	0.0		0	0	0
	25000 25000 25000 25000 25000 20000 20000 20000 30000 20000 30000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000 35000	25000 1 lot 25000 1 lot 25000 1 lot 20000 1 lot 25000 1 lot 20000 1 lot 30000 1 lot 35000 1 lot 35000 <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td>25000 1 lot 25000 1 lot 25000 0 0 0 25000 1 lot 25000 1 lot 0 1 lot 25000 0 25000 1 lot 25000 1 lot 0 1 lot 25000 0 20000 1 lot 25000 1 lot 0 1 lot 25000 0 25000 1 lot 25000 1 lot 0 1 lot 25000 0 25000 1 lot 25000 1 lot 0 1 lot 25000 0 25000 1 lot 25000 1 lot 0 0 0 1 25000 1 lot 25000 1 lot 0 0 0 1 25000 1 lot 25000 1 lot 0 0 0 1 20000 1 lot 20000 1 lot 0 0 0 1 20000 1 lot 20000 1 lot 0 0 0 0 30000 1 lot 20000 1 lot 0 0 0 0 30000 1 lot 30000 1 lot 35000 0 0 0 30000 1 lot 35000 1 lot 35000 0 0 0 350000 1 lot 35000 1 lot</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td>25000 10t 25000 1 lot 25000 0 0 0 0 0 25000 11ot 25000 1 lot 0 1 lot 25000 0 0 0 25000 11ot 25000 1 lot 0 1 lot 25000 0 0 0 20000 11ot 25000 1 lot 0 1 lot 25000 0 0 0 25000 11ot 25000 1 lot 0 1 lot 25000 0 0 0 25000 11ot 25000 1 lot 0 0 0 1 lot 25000 0 25000 11ot 25000 1 lot 0 0 0 1 lot 25000 0 25000 11ot 25000 1 lot 0 0 0 1 lot 20000 0 25000 11ot 20000 1 lot 0 0 0 1 lot 20000 0 20000 11ot 20000 1 lot 0 0 0 0 0 1 lot 20000 0 20000 11ot 20000 1 lot 0 0 0 0 0 0 0 0 20000 11ot 30000 1 lot 35000 0 0 0 0 0 0 0 20000</td>	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	25000 1 lot 25000 1 lot 25000 0 0 0 25000 1 lot 25000 1 lot 0 1 lot 25000 0 25000 1 lot 25000 1 lot 0 1 lot 25000 0 20000 1 lot 25000 1 lot 0 1 lot 25000 0 25000 1 lot 25000 1 lot 0 1 lot 25000 0 25000 1 lot 25000 1 lot 0 1 lot 25000 0 25000 1 lot 25000 1 lot 0 0 0 1 25000 1 lot 25000 1 lot 0 0 0 1 25000 1 lot 25000 1 lot 0 0 0 1 20000 1 lot 20000 1 lot 0 0 0 1 20000 1 lot 20000 1 lot 0 0 0 0 30000 1 lot 20000 1 lot 0 0 0 0 30000 1 lot 30000 1 lot 35000 0 0 0 30000 1 lot 35000 1 lot 35000 0 0 0 350000 1 lot 35000 1 lot	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	25000 10t 25000 1 lot 25000 0 0 0 0 0 25000 11ot 25000 1 lot 0 1 lot 25000 0 0 0 25000 11ot 25000 1 lot 0 1 lot 25000 0 0 0 20000 11ot 25000 1 lot 0 1 lot 25000 0 0 0 25000 11ot 25000 1 lot 0 1 lot 25000 0 0 0 25000 11ot 25000 1 lot 0 0 0 1 lot 25000 0 25000 11ot 25000 1 lot 0 0 0 1 lot 25000 0 25000 11ot 25000 1 lot 0 0 0 1 lot 20000 0 25000 11ot 20000 1 lot 0 0 0 1 lot 20000 0 20000 11ot 20000 1 lot 0 0 0 0 0 1 lot 20000 0 20000 11ot 20000 1 lot 0 0 0 0 0 0 0 0 20000 11ot 30000 1 lot 35000 0 0 0 0 0 0 0 20000

	Procurement of Plaques, Meals, Certificate, Tokens, etc. for Gabi ng	1 lot					
PESO20-35	Parangal	40000	40000 1 lot	0 0	0 0	0 1 lot	40000
PESO20-36	Procurement of Office Supplies (Employer's Forum)	15000 1 lot	15000 1 lot	15000 0	0 0	0 0	0
PESO20-36	Travelling/ transportation, registration, accomodation expenses and per diems	1 lot 10000	10000 1 lot	10000 0	0 0	0 0	0
PESO20-37	Procurement of Fuel, Oil and Lubricants, accessories (NSRP)	7000 1 lot	7000 1 lot	7000 0	0 0	0 0	0
1 20020 01	Travelling/ transportation, registration, accomodation expenses and per	1 lot		1000 0	00	00	Ũ
PESO20-37	diems	10000	10000 1 lot	10000 0	0 0	0 0	0
	Travelling/ transportation, registration, accomodation expenses and per	1 lot					
PESO20-38	diems	5000	5000 1 lot	0 1 lot	5000 0	0 0	0
PESO20-38	Procurement of Toner Ink (NSRP)	7000 1 lot	7000 1 lot	7000 0	0 0	0 0	0
PESO20-39	Travelling/ transportation, registration, accomodation expenses and per diems	1 lot 10000	10000 1 lot	0 1 lot	10000 0	0 0	0
PESO20-39	Procurement of Office Supplies (NSRP)	21000 1 lot	21000 1 lot	0 1 lot	21000 0	0 0	0
FL3020-39	Travelling/ transportation, registration, accomodation expenses and per	21000 1 lot	21000 1100	0 1 101	21000 0	0.0	0
PESO20-40	diems	10000	10000 1 lot	0 1 lot	10000 0	0 0	0
PESO20-40	Procurement of Toner Ink (NSRP)	7000 1 lot	7000 1 lot	0 1 lot	7000 0	0 0	0
PESO20-41	Procurement of 1 Meal and 2 Snacks for Employer's Forum	35000 1 lot	35000 1 lot	0 1 lot	35000 0	0 0	0
	Travelling/ transportation, registration, accomodation expenses and per	1 lot					
PESO20-41	diems	5000	5000 1 lot	0 0	0 1 lot	5000 0	0
PESO20-42	TRavelling/ transportation, registration, accomodation expenses and per	1 lot	10000 1 lat	0.0	0.4 lat	10000 0	0
PES020-42	diem Travelling/ transportation, registration, accomodation expenses and per	10000	10000 1 lot	0 0	0 1 lot	10000 0	0
PESO20-43	diems	10000	10000 1 lot	0 0	0 1 lot	10000 0	0
PESO20-43	Procurement of Office Supplies for Employer's Forum	10000 1 lot	10000 1 lot	0 0	0 1 lot	10000 0	0
	Travelling/ transportation, registration, accomodation expenses and per	1 lot		•••			-
PESO20-44	diems	5000	5000 1 lot	0 0	0 0	0 1 lot	5000
PESO20-44	Procurement of Fuel, Oil and Lubricants, accessories (NSRP)	7000 1 lot	7000 1 lot	0 0	0 1 lot	7000 0	0
PESO20-45	Procurement of Toner Ink (NSRP)	7000 1 lot	7000 1 lot	0 0	0 1 lot	7000 0	0
	Travelling/ transportation, registration, accomodation expenses and per	1 lot					
PESO20-45	diems	10000	10000 1 lot	0 0	0 0	0 1 lot	10000
PESO20-46	Travelling/ transportation, registration, accomodation expenses and per diems	1 lot 10000	10000 1 lot	0 0	0 0	0 1 lot	10000
PESO20-46	Provision for unforeseable Emergencies (JOBSTART)	20000 1 lot	20000 1 lot	20000 0	0 0	0 0	0
PESO20-47	Procurement of Meals and Snacks for JOBSTART	33000 1 lot	33000 1 lot	33000 0	0 0	0 0	Ő
PESO20-48	Procurement of Tarpaulins for AIR CAMPAIGN	14800 1 lot	14800 1 lot	14800 0	0 0	0 0	0
PESO20-49	Lease of Venue with Meals & Snacks for Jobstart	52000 1 lot	52000 1 lot	0 0	0 0	0 1 lot	52000
PESO20-50	Supply and delivery of Meal of Jobstart partcipants	192000 1 lot	192000 1 lot	0 1 lot	192000 0	0 0	0
PESO20-51	Procurement of Office Supplies for LEGS	25000 1 lot	25000 1 lot	0 1 lot	25000 0	0 0	0
	Procurement of Plaques, Certificates, tokens for graduation of Jobstart	1 lot					
PESO20-52		52000	52000 1 lot	0 1 lot	52000 0	0 0	0
PESO20-53	Procurement of Office Supplies for AIR	10000 1 lot	10000 1 lot	0 1 lot	10000 0	0 0	0
PESO20-54	Provision for unforeseeable Emergencies for AIR	14000 1 lot	14000 1 lot	0 1 lot	14000 0	0 0	0
PESO20-54	Procurement of Office Supplies for Employer's Forum	10000 1 lot	10000 1 lot	0 1 lot	10000 0	0 0	0
PESO20-55	Procurement of Various Office Supplies for LEGS/ Career Coaching	20000 1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
PESO20-56	Procurement of Supplies under Jobstart	30000 1 lot	30000 1 lot	0 0	0 1 lot	30000 0	0
PESO20-57	Procurement of Supplies under Jobstart	23000 1 lot	23000 1 lot	0 0	0 1 lot	23000 0	0
PESO20-58	Lease of Venue with Meals & Snacks for AIR CAMPAIGN	14000 1 lot	14000 1 lot	0 0	0 1 lot	14000 0	0
PESO20-59	Procurement of Various Supplies for AIR CAMPAIGN	10000 1 lot	10000 1 lot	0 0	0 1 lot	10000 0	0
PESO20-60	Procurement of Various Office Supplies for AIR CAMPAIGN	10000 1 lot	10000 1 lot	0 0	0 0	0 1 lot	10000
PESO20-61	Procurement of Office Supplies for LEGS	25000 1 lot	25000 1 lot	25000 0	0 0	0 0	0
PESO20-74	Procurement of 1 unit service utility vehicle (NSRP)	1900000 1 lot	1900000 1 lot	0 1 lot	1900000 0	0 0	0
PESO20-75	Procurement of 1 Meal and 2 snacks for employers forum	36400 1 lot	36400 1 lot	0 1 lot	36400 0	0 0	0

RES020 70	Dressurement of Office Supplies under Employers Forum	4000	1 104	1 4000	1 104		0 1 104	4000	0		0.0	0
PESO20-76	Procurement of Office Supplies under Employers Forum	4900	1 lot	4900			0 1 lot	4900			00	0
PESO20-77	Procurement of Toner Ink for employers Forum	8000		8000			0 1 lot	8000			00	0
PESO20-78	Procurement of 1 Meal and 2 Snacks (Employers Forum)	36400	1 lot	36400			00		1 lot		400 0	0
PESO20-79	Procurement of Office Supplies for employers Forum	4900	1 lot	4900			0 0		1 lot		900 0	0
PESO20-80	Procurement of Toner Ink for Employers Forum	6400	1 lot	6400			00		1 lot	64	400 0	0
PESO20-81	Procurement of Various Office Supplies for LEGS/ Career Coaching	25667	1 lot	25667	1 lot	2566	70	0	0		00	0
BE0000 00	Procurement of 1 unit package type airconditioning with complete	470000	1 lot	470000	4 1 - 4	47000		0	0		0.0	0
PESO20-82	installation materials for LEGS/ Career Coaching Lease of Venue with Meals & Snacks for AIR CAMPAIGN	170000	1 lot	170000		17000			0		00	0
PESO20-83		35000		35000		3500			0		00	0
PESO20-84	Procurement of Office Supplies for AIR CAMPAIGN	14000	1 lot	14000		1400			0		00	0
PESO20-85	Repair and Maintenance of Office Building	210000	1 lot	210000		21000			0		00	0
PESO20-86	Procurement of Tarpaulins for AIR CAMPAIGN	14000	1 lot	14000		1400			0		00	0
PESO20-87	Procurement of Meals and Jobstart participants	252000	1 lot	252000			0 1 lot	252000			00	0
PESO20-88	Lease of Venue with Meals & snacks	100000	1 lot	100000	1 lot		0 1 lot	100000	0		00	0
	Procurement of Plaques, certificates, tokens for graduation of Jobstart	70000	1 lot	70000					•			•
PESO20-89		70000		70000			0 1 lot	70000			00	0
PESO20-90	Procurement of decors, flowers, etc. for Graduation of Jobstart	40000	1 lot	40000	1 lot		0 1 lot	40000	0		00	0
PESO20-91	Procurement of 1 unit Laptop computer with complete accessories, mouse,	100000	1 lot	100000	1 lot		0 1 lot	100000	0		0 0	0
PESO20-91 PESO20-92	bluetooth speaker and printer Procurement of Various Office Supplies for LEGS/ Career Coaching	25667	1 lot	25667			0 0 0		1 lot	25	67 0	0
	Lease of Venue with Meals & Snacks for AIR CAMPAIGN		1 lot									
PESO20-93		35000		35000			00		1 lot		0 000	0
PESO20-94	Procurement of Various Office Supplies for AIR CAMPAIGN	14000	1 lot	14000			00		1 lot	140	0 000	0
PESO20-95	Lease of Venue with Meals and Snacks for AIR CAMPAIGN	28000	1 lot	28000			0 0		0		0 1 lot	28000
PESO20-96	Procurement of Various Office Supplies for LEGS/ Career Coaching	25666	1 lot	25666	1 lot		00		0		0 1 lot	25666
TOTAL				4780100		80446	57	3205300		4383	367	331966
									-			
Plan Control No.				Planned Amount :			T - (- 1		-	of pages		
Plan Control No. Department / Office : REC	GIONAL TRIAL COURT				595,500 Conting		Total	DISTRI	Date Su	Ibmitted :		
Department / Office : REC		Unit Cost	Quantity	Regular		gency		DISTRIE 2nd Quarter	Date Su 3 U T I O	Ibmitted : N		4th Quarter
	GIONAL TRIAL COURT Description	Unit Cost	Quantity	Regular Total Cost	Conting	gency 1st Quarter		2nd Quarter	Date Su 3 U T I O	bmitted : N 3rd Quarter	Otv	4th Quarter
Department / Office : REC	Description	Unit Cost		Regular Total Cost		gency			Date Su 3 U T I O	Ibmitted : N	Qty.	4th Quarter Amount
Department / Office : REC		Unit Cost 50000	Quantity 1 lot	Regular Total Cost	Conting Qty.	gency 1st Quarter	Qty.	2nd Quarter Amount	Date Su 3 U T I O	bmitted : N 3rd Quarter	Qty.	
Department / Office : REt Item No. RTC20-001	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the	50000		Regular Total Cost	Conting Qty.	gency 1st Quarter Amount	Qty.	2nd Quarter Amount	Date Su 3 U T I O Qty.	bmitted : N 3rd Quarter		Amount
Department / Office : RE	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC		1 lot	Regular Total Cost	Contine Qty. 1 lot	gency 1st Quarter Amount 5000	Qty.	2nd Quarter Amount	Date Su 3 U T I O Qty. 0	bmitted : N 3rd Quarter		Amount
Department / Office : REt Item No. RTC20-001	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the	50000	1 lot	Regular Total Cost 50000	Contine Qty. 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty.	2nd Quarter Amount 0	Date Su 3 U T I O Qty. 0	bmitted : N 3rd Quarter	00	Amount 0
Department / Office : REt Item No. RTC20-001 RTC20-002	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC	50000 25000	1 lot 1 lot	Regular Total Cost 50000 25000	Contine Qty. 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty. 0 0 0 1 lot	2nd Quarter Amount 0 25000	Date Su 3 U T I O Qty. 0 0 0	bmitted : N 3rd Quarter	00000	Amount 0 0
Department / Office : REt Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies	50000 25000 25000 50000	1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 25000 50000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot	2nd Quarter Amount 0 25000 25000 50000	Date Su 3 U T I O Qty. 0 0 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0	Amount 0 0 0 0
Department / Office : REG Item No. RTC20-001 RTC20-002 RTC20-002A	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies Supply and delivery of one(1) lot Office Supplies Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC	50000 25000 25000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 25000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty. Qty. 0 0 0 1 lot 0 1 lot	2nd Quarter Amount 0 25000 25000 50000	Date Su 3 U T I O Qty. 0 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0	Amount 0 0 0
Department / Office : REG Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC	50000 25000 25000 50000 58600	1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 25000 50000 58600	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot 0 0 0	2nd Quarter Amount 0 25000 25000 50000 0	Date Su 3 U T I O Qty. 0 0 0 0 0 1 lot	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 0 0 600 0	Amount 0 0 0 0 0
Department / Office : REt Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC	50000 25000 25000 50000	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 25000 50000	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot	2nd Quarter Amount 0 25000 25000 50000 0	Date Su 3 U T I O Qty. 0 0 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0	Amount 0 0 0 0
Department / Office : REG Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC	50000 25000 25000 50000 58600 89400	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 25000 50000 58600 89400	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot 0 0 0 0	2nd Quarter Amount 0 25000 25000 50000 0 0 0	Date Su 3 UT I O Qty. 0 0 0 0 1 lot 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 500 0 0 1 lot	Amount 0 0 0 0 89400
Department / Office : REG Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC	50000 25000 25000 50000 58600	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 25000 50000 58600	Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot 0 0 0 0	2nd Quarter Amount 0 25000 25000 50000 0 0 0	Date Su 3 U T I O Qty. 0 0 0 0 0 1 lot	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 0 0 600 0	Amount 0 0 0 0 0
Department / Office : REf Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004 RTC20-005	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC	50000 25000 25000 50000 58600 89400 3500	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 50000 58600 89400 3500	Contine Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000 350	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0	2nd Quarter Amount 25000 25000 50000 0 0 0 0	Date Su 3 U T I O Qty. 0 0 0 1 lot 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 500 0 0 1 lot 0 0	Amount 0 0 0 0 0 89400 0
Department / Office : REG Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC	50000 25000 25000 50000 58600 89400	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 25000 50000 58600 89400	Contine Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0	2nd Quarter Amount 25000 25000 50000 0 0 0 0	Date Su 3 UT I O Qty. 0 0 0 0 1 lot 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 500 0 0 1 lot	Amount 0 0 0 0 89400
Department / Office : REf Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004 RTC20-005	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC	50000 25000 25000 50000 58600 89400 3500	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 50000 58600 89400 3500	Contine Qty. 1 lot 1 lot	gency 1st Quarter Amount 5000 350	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0	2nd Quarter Amount 25000 25000 50000 0 0 0 0 0 0 0 0 0 0 0	Date Su 3 U T I O Qty. 0 0 0 1 lot 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 500 0 0 1 lot 0 0	Amount 0 0 0 0 0 89400 0
Department / Office : REC Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004 RTC20-005 RTC20-006 RTC20-007	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC	50000 25000 50000 58600 89400 3500 3500 3500	1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	Regular Total Cost 50000 25000 50000 58600 89400 3500 3500	Contine Qty. 1 lot 1 lot	gency 1st Quarter Amount 5000 350 350 350	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2nd Quarter Amount 25000 25000 50000 0 0 0 0 0 0 0 0 0 0 0	Date Su 3 U T I O Qty. 0 0 0 1 lot 0 0 0 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 500 0 0 1 lot 0 0 0 0	Amount 0 0 0 0 89400 0 0 0 0
Department / Office : REG Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004 RTC20-005 RTC20-006	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC	50000 25000 25000 50000 58600 89400 3500 3500	1 lot 1 lot	Regular Total Cost 50000 25000 50000 58600 89400 3500 3500	Contine Qty. 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot 1 lot	gency 1st Quarter Amount 5000 350 350 350	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0 0 0 0 0	2nd Quarter Amount 25000 25000 50000 0 0 0 0 0 0 0 0 0 0 0	Date Su 3 U T I O Q ty. 0 0 0 1 lot 0 0 0 0 0 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 500 0 0 1 lot 0 0 0 0	Amount 0 0 0 0 0 89400 0 0
Department / Office : REG Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004 RTC20-004 RTC20-005 RTC20-006 RTC20-007 RTC20-008	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC	50000 25000 50000 58600 89400 3500 3500 3500 3500	1 lot 1 lot	Regular Total Cost 50000 25000 55000 58600 89400 3500 3500 3500 3500	Continu Qty. 1 lot 1 lot	gency 1st Quarter Amount 5000 350 350 350	Qty. Qty. 0 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2nd Quarter Amount 25000 25000 50000 0 0 0 0 0 0 0 3500	Date Su 3 U T I O Q ty. 0 0 0 0 1 lot 0 0 0 0 0 0 0 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 0 0 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 89400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Department / Office : REC Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004 RTC20-005 RTC20-006 RTC20-007	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC	50000 25000 50000 58600 89400 3500 3500 3500	1 lot 1 lot	Regular Total Cost 50000 25000 25000 50000 58600 89400 3500 3500 3500	Continu Qty. 1 lot 1 lot	gency 1st Quarter Amount 5000 350 350 350	Qty. 0 0 0 1 lot 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2nd Quarter Amount 25000 25000 50000 0 0 0 0 0 0 0 0 0 0 0	Date Su 3 U T I O Q ty. 0 0 0 0 1 lot 0 0 0 0 0 0 0 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 500 0 0 1 lot 0 0 0 0 0 0	Amount 0 0 0 0 89400 0 0 0 0
Department / Office : REG Item No. RTC20-001 RTC20-002 RTC20-002A RTC20-002B RTC20-003 RTC20-004 RTC20-004 RTC20-005 RTC20-006 RTC20-007 RTC20-008	Description Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Supply and Delivery of one(1) lot office supplies supply and Delivery of one(1) lot office supplies Supply and Delivery of one(1) lot office Supplies Supply and Delivery of one(1) lot office Supplies for all branches of the RTC Supply and Delivery of one(1) lot Office Supplies for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC Repair and Maintenance of Office Equipments for all branches of the RTC	50000 25000 50000 58600 89400 3500 3500 3500 3500	1 lot 1 lot	Regular Total Cost 50000 25000 55000 58600 89400 3500 3500 3500 3500	Contine Qty. 1 lot 1 lot	gency 1st Quarter Amount 5000 350 350 350	Qty. Qty. 0 0 1 lot 0 1 lot 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2nd Quarter Amount 25000 25000 50000 0 0 0 0 0 0 0 3500	Date Su 3 U T I O Q ty. 0 0 0 1 lot 0 0 0 0 0 0 0 0 0 0 0	ibmitted : N 3rd Quarter Amount	0 0 0 0 0 0 0 0 0 0 0 1 lot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 0 89400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Repair and Maintenance of Office Equipments for all branches of the RTC	.	1 lot	1							
RTC20-011	Repair and Maintenance of Onice Equipments for an branches of the KTC	, 3500	1100	3500	1 lot		0 1 lot	3500 0		0 0	0
RTC20-012	Supply and Delivery of Floral Wreath	2000	1 lot	2000			2000 0	0 0		0 0	0
RTC20-013	Supply and Delivery of Floral Wreath	2000	1 lot	2000	1 lot		2000 0	0 0		0 0	0
RTC20-014	Supply and Delivery of Floral Wreath	2000	1 lot	2000	1 lot		2000 0	0 0		0 0	0
RTC20-015	Supply and Delivery of Floral Wreath	2000	1 lot	2000	1 lot		0 1 lot	2000 0		0 0	0
RTC20-016	Supply and Delivery of Floral Wreath	2000	1 lot	2000	1 lot		0 1 lot	2000 0		0 0	0
RTC20-017	Supply and Delivery of Plaques	15000	1 lot	15000	1 lot		15000 0	0 0		0 0	0
RTC20-018	Supply and Delivery of Meals and Snacks	15000	1 lot	15000	1 lot		15000 0	0 0		0 0	0
RTC20-019	Supply and Delivery of Meals and Snacks	15000	1 lot	15000	1 lot		15000 0	0 0		0 0	0
RTC20-020	Supply and Delivery of Meals and Snacks	15000	1 lot	15000	1 lot		15000 0	0 0		0 0	0
RTC20-021	Supply and Delivery of Meals and Snacks	7000	1 lot	7000	1 lot		7000 0	0 0		0 0	0
RTC20-022	Supply and Delivery of Meals and Snacks	7000	1 lot	7000	1 lot		7000 0	0 0		0 0	0
RTC20-023	Supply and Delivery of Meals and Snacks	7000	1 lot	7000	1 lot		0 1 lot	7000 0		0 0	0
RTC20-024	Supply and Delivery of Meals and Snacks	7000	1 LOT	7000	1 LOT	-	0 1 LO	T 7000 0		0 0	0
RTC20-025	Supply and Delivery of Meals and Snacks	7000	1 LOT	7000	1 LOT	-	0 1 LO	T 7000 0		00	0
RTC20-026	Supply and Delivery of Meals and Snacks	7000	1 LOT	7000	1 LOT	-	0 1 LO	T 7000 0		00	0
RTC20-027	Supply and Delivery of Meals and Snacks	7000	1 LOT	7000	1 LOT	-	0 1 LO	T 7000 0		00	0
RTC20-028	Supply and Delivery of Meals and Snacks	7000	1 LOT	7000	1 LOT	-	0 1 LO	T 7000 0		0 0	0
RTC20-029	Supply and Delivery of Meals and Snacks	7000	1 LOT	7000	1 LOT	-	0 0	011	_OT	7000 0	0
RTC20-030	Supply and Delivery of Meals and Snacks	5000	1 LOT	5000	1 LOT	-	0 0	011		5000 0	0
RTC20-031	Supply and Delivery of Meals and Snacks	5000	1 LOT	5000	1 LOT	-	0 0	011	_OT	5000 0	0
RTC20-032	Supply and Delivery of Meals and Snacks	5000	1 LOT	5000	1 LOT	-	0 0	0 0		0 1 LOT	
RTC20-033	Supply and Delivery of Meals and Snacks	5000	1 LOT		1 LOT		0 0	0 0		0 1 LOT	
RTC20-034	Supply and Delivery of Meals and Snacks	50000	1 LOT	50000	1 LOT	-	0 0	0 0		0 1 LOT	
RTC20-035	Supply and Delivery of Meals and Snacks	60000	1 LOT	60000	-	-	0 0	0 0		0 1 LOT	60000
RTC20-036	Supply and Delivery of Van Rental	5000	1 lot	5000			5000 0	0 0		00	0
RTC20-037	Supply and Delivery of Van Rentals	5000	1 lot	5000	1 lot		0 1 lot	5000 0		00	0
TOTAL				595500			45500	165000		5600	209400
Plan Control No.				Planned Amount :					ge of pages		
Department / Office : RO	ADS AND TRAFFIC ADMINISTRATION			Regular	Conting	gency	Total		te Submitted :		
literen Mar	Description		0	Tatal Orac		4-1 0		DISTRIBU			411- O
Item No.	Description	Unit Cost	Quantity	Total Cost	0.5	1st Quarter		2nd Quarter	3rd Quarter		4th Quarter
	Supply and Deliveries of various office supplies for RTA admin office.	- 1	1 lot	-	Qty.	Amount	Qty.	Amount Qt	y. Amount	Qty.	Amount
RTA20-001	Supply and Delivenes of various office supplies for RTA admin office.	100000	TIOL	100000	1 lot	1	00000 0	0 0		0 0	0
RTA20-002	Supplies and deliveries of various office supplies for RTA offices.	50000	1 lot	50000			50000 0	0 0		0 0	0
	Supplies and Deliveries of various office supplies for different offices of		1 lot								-
RTA20-003	RTA.	50000		50000	1 lot		50000 0	0 0		0 0	0
RTA20-004	Supplies and deliveries of printer ink refill for RTA office printer.	10000	1 lot	10000	1 lot		10000 0	0 0		00	0
	Supply and Deliveries of various office supplies for RTA admin office.		1 lot								_
RTA20-005		100000		100000	1 lot		0 1 lot	100000 0		00	0
RTA20-006	Supply and Deliveries of various office supplies for RTA admin office.	50000	1 lot	50000	1 lot		0 1 lot	50000 0		0 0	0
NTA20-000	Supply and Deliveries of various office supplies for RTA admin office.		1 lot	30000	1 101		0 1 101	50000 0		0.0	0
RTA20-007	Supply and Derivenes of various ende supplies for remediation of the	50000	1100	50000	1 lot		0 1 lot	50000 0		0 0	0
	Supply and Deliveries of various office supplies for RTA admin office.		1 lot								
RTA20-008	•••	10000		10000	1 lot		0 1 lot	10000 0		0 0	0
	Supply and Deliveries of various office supplies for RTA admin office.		1 lot								-
RTA20-009		100000		100000			0.0	0.11	ot 10	0 0000	0
	Overale and Dalitation of contact of the state of the sta	100000	41.1	100000	1 IOL		0 0	011		0000 0	0
RTA20-010	Supply and Deliveries of various office supplies for RTA admin office.	100000	1 lot	100000			0 0	0 0		0 1 lot	100000

RTA20-011	Supplies and deliveries of 1 lot TCT , Parking Tickets, PUV, Accountable forms.
	Supplies and deliveries of 1 lot TCT , Parking Tickets, PUV, Accountable
TA20-012	forms.
TA20-013	Supplies and deliveries of 1 lot TCT , Parking Tickets, PUV, Accountable forms.
	Supplies and deliveries of 1 lot TCT , Parking Tickets, PUV, Accountable
TA20-015	forms. Supply and deliveries of materials for the roads and pavement markings
TA20-016	and traffic signs.
	Supply and deliveries of materials for the roads and pavement markings
TA20-017	and traffic signs.
TA20-018	Supply and deliveries of materials for the roads and pavement markings and traffic signs.
1420-010	Supply and deliveries of materials for the roads and pavement markings
TA20-019	and traffic signs.
	Supply and deliveries of materials for the roads and pavement markings
TA20-020	and traffic signs.
TA20-021	Procurement of raincoat, rainboots, vest & reflectorized gloves.
	Supply and deliveries of materials for the repair and maintenance for
TA20-022	transportation equipment.
-	Supply and deliveries of materials for the repair and maintenance for
TA20-023	transportation equipment.
	Supply and deliveries of materials for the repair and maintenance for
TA20-024	transportation equipment.
A20-025	Supply and deliveries of materials for the repair and maintenance for transportation equipment.
120-020	Supply and deliveries of materials for the repair and maintenance for
A20-026	transportation equipment.
	Supply and deliveries of materials for the repair and maintenance for
TA20-027	transportation equipment.
	Supply and deliveries of materials for the repair and maintenance for
TA20-028	transportation equipment.
	Supply and deliveries of materials for the repair and maintenance for
TA20-029	transportation equipment.
TA20-030	Supply and deliveries of Gasoline/Diesel fuel for RTA motor vehicles.
	Supply and deliveries of Gasoline/Diesel fuel for RTA motor vehicles.
TA20-031	
TA00.000	Supply and deliveries of Gasoline/Diesel fuel for RTA motor vehicles.
TA20-032	Overale and delivering of Operalia (Discal fuel for DTA and the
TA20-033	Supply and deliveries of Gasoline/Diesel fuel for RTA motor vehicles.
TA20-033 TA20-034	Procurement of Oil/lubricants for RTA motor vehicles.
	Procurement of Oil/lubricants for RTA motor vehicles.
A20-035	
FA20-036	Procurement of Oil/lubricants for RTA motor vehicles.
A20-037	Procurement of Oil/lubricants for RTA motor vehicles.
A20-CO 001	Supply and Delivery of 1 unit Audio Visual Traffic Education Mobile Vehicle for RTA Education
	Supply and Delivery of 4 units Mobile patrol vehicle for RTA Enforcement
TA20-CO 002	Section
	Supply and delivery of 20 units Desktop Computer with complete
TA20-CO 003	accessories.
	Supply and delivery of 1 lot Office furnitures and fixtures for RTA offices.
TA20-CO 004	

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125000	1 lot	125000 1 lot	125000 0	0 0	0 0	0
125000	1 lot	125000 1 lot	0 1 lot	125000 0	0 0	0
125000	1 lot	125000 1 lot	0 0	0 1 lot	125000 0	0
125000	1 lot	125000 1 lot	0 0	0 0	0 1 lot	125000
855000	1 lot	855000 1 lot	855000 0	0 0	0 0	0
855000	1 lot	855000 1 lot	0 1 lot	855000 0	0 0	0
855000	1 lot	855000 1 lot	0 0	0 1 lot	855000 0	0
855000	1 lot	855000 1 lot	0 1 lot	855000 0	0 0	0
055000	1 lot				0.414	055000
855000 250000	1 lot	855000 1 lot 250000 1 lot	0 0 0 1 lot	0 0 250000 0	0 1 lot 0 0	855000 0
250000	1 lot	250000 1 101	0 1 101	250000 0	0.0	0
50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
50000	1 lot	50000 1 lot	50000 0	0 0	0 0	0
50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
50000	1 lot	50000 1 lot	0 1 lot	50000 0	0 0	0
50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
10000	1 lot	10000 1 lot	10000 0	0 0	0 0	0
10000	1 lot	10000 1 lot	0 1 lot	10000 0	0 0	0
250000	1 lot	250000 1 lot	250000 0	0 0	0 0	0
250000	1 lot	250000 1 lot	0 1 lot	250000 0	0 0	0
250000	1 lot	250000 1 lot	0 0	0 1 lot	250000 0	0
250000		250000 1 lot	0 0	0 0	0 1 lot	250000
200000	1 lot	200000 1 lot	200000 0	0 0	0 0	0
200000	1 lot	200000 1 lot	0 1 lot	200000 0	0 0	0
200000	1 lot	200000 1 lot	0 0	0 1 lot	200000 0	0
200000	1 lot	200000 1 lot	0 0	0 0	0 1 lot	200000
400000	1 unit	400000 1 unit	0 0	0 1 unit	400000 0	0
10000000	4 units	10000000 4 units	0 0	0 4 units	10000000 0	0
500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
500000	1 lot	500000 1 lot	0 1 lot	500000 0	0 0	0
5000000	1 lot	5000000 1 lot	0 1 lot	5000000 0	0 0	0

RTA20-CO 006	Impounding Area for impounded vehicle.	5000000	1 lot	500000	1 lot	0	0	C) 1 lot	5000000	0 0	0
RTA20-CO 007	Supply and materials for the upgrade of traffic signals.	5000000	1 lot	500000	1 lot	0	0	C) 1 lot	500000	0 0	0
RTA20-CO 008	Acquisition of 1 unit Elf type Patrol vehicle for RTA.	2000000	1 unit	2000000	1 unit	0	0	Ċ) 1 unit	200000	0.0	0
TOTAL				36165000		1750000	•	8855000		23980000		1580000
Plan Control No.				Planned Amount :					Page		-	
Department / Office : CIT	TY HEALTH OFFICE - MATERNITY CARE PACKAGE			Regular	Conting		Total		-	Ibmitted :		
								DISTRI	витіо	N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Supply and delivery of 1 lot computer set for used of Special Programs	-	1 lot		-		-		-			
CHOMCP20-001	Division Office .	300000		300000	1 lot	300000	0	C	0 0	(0 0	0
	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	750000	1 lot	750000	4 1-4	750000	0					0
CHOMCP20-002	repairs of MCP accredited barangays Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	750000	1 lot	750000	1 101	750000	0	Ĺ	0 0	(0 0	0
CHOMCP20-003	repairs of MCP accredited barangays	750000	1 101	750000	1 lot	0	1 lot	750000	0	(0 0	0
	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure		1 lot		1 101	Ŭ	1 101	100000			0 0	Ŭ
CHOMCP20-004	repairs of MCP accredited barangays	750000		750000	1 lot	0	0	C) 1 lot	750000	0 0	0
	Supply and Delivery of 1 lot Infrastructure materials for the infrastructure	-	1 lot									
CHOMCP20-005	repairs of MCP accredited barangays	750000		750000	1 lot	0	0	C	0 0	(0 1 lot	750000
	Supply and Delivery of (1) Lot Drugs and Medicine for the use of the MCP		1 lot	400000		400000	•					•
CHOMCP20-006	accredited Health Centers of Cagayan de Oro City	400000	4 1-1	400000	1 lot	400000	0	Ĺ	0 0	(0 0	0
CHOMCP20-007	Supply and Delivery of () Lot Drugs and Medicine for the use of the MCP accredited Health Centers of Cagayan de Oro City	300000	1 lot	300000	1 lot	0	1 lot	300000	0	(0 0	0
	Supply and Delivery of () Lot Drugs and Medicine for the use of the MCP		1 lot	300000	1101	0	1 101	500000	, 0	· · · · ·	50	0
CHOMCP20-008	accredited Health Centers of Cagayan de Oro City	300000	1100	300000	1 lot	0	0	C) 1 lot	30000	0 0	0
	Supply and Delivery of (1) Lot Drugs and Medicine for the use of the MCP	-	1 lot	-								
CHOMCP20-009	accredited Health Centers of Cagayan de Oro City	400000		400000	1 lot	0	0	C	0 ((0 1 lot	400000
CHOMCP20-010	Supply & Delivery of Meals & Snack w/ Venue Accomodation	75000	1 lot	75000	1 lot	75000	0	C	0 ((0 0	0
CHOMCP20-011	Supply & Delivery of Meals & Snack w/ Venue Accomodation	75000	1 lot	75000	1 lot	0	1 lot	75000	0 0	(0 0	0
CHOMCP20-012	Supply & Delivery of Meals & Snack w/ Venue Accomodation	75000	1 lot	75000	1 lot	0	0	C) 1 lot	75000	0 0	0
CHOMCP20-013	Supply & Delivery of Meals & Snack w/ Venue Accomodation	75000	1 lot	75000	1 lot	0	0	C	0 0	(0 1 lot	75000
	Supply and Delivery of 1 Lot Office Supplies for Special Programs Division		1 lot									
CHOMCP20-014		62500		62500	1 lot	62500	0	C	0 0	(0 0	0
	Supply and Delivery of 1 Lot Office Supplies for Special Programs Division		1 lot	50000	4 1-4	0	4 1-4	50000			0 0	0
CHOMCP20-015	Sumply and Dalivary of 4 Lat Office Sumplice for Special Dragrama Division	50000	1 lot	50000	1 101	0	1 lot	50000	0	(50	0
CHOMCP20-016	Supply and Delivery of 1 Lot Office Supplies for Special Programs Division	50000	1 101	50000	1 lot	0	0	ſ) 1 lot	50000	<u>م</u>	0
	Supply and Delivery of 1 Lot Office Supplies for Special Programs Division		1 lot	50000	1101	0	0	C C	1 101	50000	50	0
CHOMCP20-017		50000		50000	1 lot	0	0	C	0 0	(0 1 lot	50000
	Supply and delivery of 600 kits Newborn Screening Kits for the newborn	-	1 lot									
CHOMCP20-018	care package accredited health centers.	1050000		1050000	1 lot	1050000	0	C	0 0	(0 0	0
	Supply and delivery of 600 kits Newborn Screening Kits for the newborn	4050000	1 lot	4050000				4050000				•
CHOMCP20-019	care package accredited health centers.	1050000	4 1-1	1050000	1 lot	0	1 lot	1050000	0.0	(0 0	0
CHOMCP20-020	Supply and delivery of 600 kits Newborn Screening Kits for the newborn care package accredited health centers.	1050000	1 lot	1050000	1 lot	0	0	C) 1 lot	1050000	<u> </u>	0
CI 10101CF 20-020	Supply and delivery of 600 kits Newborn Screening Kits for the newborn	1030000	1 lot	1030000	1 101	0	0	L. L.	1 101	1050000	50	0
CHOMCP20-021	care package accredited health centers.	1050000	1100	1050000	1 lot	0	0	C	0 0	(0 1 lot	1050000
	Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited		1 lot	-								
CHOMCP20-022	Health Centers	400000		400000	1 lot	400000	0	C	0 ((0 0	0
	Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited		1 lot									
CHOMCP20-023	Health Centers	350000		350000	1 lot	0	1 lot	350000	0 0	(0 0	0
	Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited		1 lot	050000	1 1-+	^	0	~	1 1-4	05000	2.0	^
CHOMCP20-024	Health Centers Supply and delivery of 1 lot Medical Supplies for the DOH LTO accredited	350000	1 lot	350000	I IOT	0	U	Ĺ) 1 lot	350000	50	0
CHOMCP20-025	Health Centers	350000	1 IOT	350000	1 lot	0	0	ſ	0 0	ſ	0 1 lot	350000
5110m01 20-020		000000		550000	1 101	0	5	L L	, 0	(000000

	Supply and delivery of 1 lot Laboratory Supplies for the DOH LTO	_	1 lot	1							
CHOMCP20-026	accredited Health Centers	150000		150000	1 lot	150000 0		0 0	0 0		0
CHOMCP20-027	Supply and delivery of 1 lot Laboratory Supplies for the DOH LTO accredited Health Centers	150000	1 lot	150000	1 lot	0 1	lot 1	50000 0	0 0		0
CHOMCP20-028	Supply and delivery of 1 lot Laboratory Supplies for the DOH LTO accredited Health Centers	150000	1 lot	150000	1 lot	0 0		0 1 lot	150000 0		0
011010101 20-020	Supply and delivery of 1 lot Laboratory Supplies for the DOH LTO		1 lot	130000	1 101	0.0		0 1 101	130000 0		0
CHOMCP20-029	accredited Health Centers	150000		150000	1 lot	0 0		0 0	0 1	ot 15000	00
CHOMCP20-030	taxes, duties, and licenses	190000	1 lot	190000	1 lot	190000 0		0 0	0 0		0
	Supply and Delivery of 1 lot Uniforms for the use of Special Programs		1 lot								
CHOMCP20-031	Division (SPD) Personnels.	60000		60000		60000 0		0 0	0 0		0
CHOMCP20-032	Supply & Delivery (Unforeseen)	200000	1 lot	200000		200000 0		0 0	0 0		0
CHOMCP20-033	Supply & Delivery (Unforeseen)	200000	1 lot	200000		0 1		0 00000	0 0		0
CHOMCP20-034	Supply & Delivery (Unforeseen)	200000	1 lot	200000		0 0		0 1 lot	200000 0		0
CHOMCP20-035	Supply & Delivery (Unforeseen)	200000	1 lot	200000	1 lot	0 0		0 0	0 1		
TOTAL				12512500		3637500	29	25000	2925000	302500	00
Plan Control No.	N Table Free for Free view in the of Diag Diag Daw fisionian			Planned Amount :			- 1 - 1	-	_ of pages		_
Department / Office : CNO	D-Task Force for Emancipation of Piso-Piso Beneficiaries			Regular	Continge	ncy I	otal		Ibmitted :		_
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter		N 3rd Quarter	4th Quarter	_
item no.	Description	Unit Cost	Quantity		Qty.		ty. Amount	Qty.	Amount Qt		
CMOTFEPB20-001	Procurement of one (1) lot Meals and or Snacks		1 lot	10000		10000 0	ay. Amount	0.0		•	0
CMOTFEPB20-002	Procurement of one (1) lot Meals and or Snacks for TFEPB Meeting	15000	1 lot	15000		15000 0		0 0	0 0		0
	Procurement of one (1) lot Lease of Venue with Meals and or Snacks for		1 lot	10000	1 101	10000 0		00	0.0		0
CMOTFEPB20-003	Capability Development	25000		25000	1 lot	0 1	lot	25000 0	0 0		0
CMOTFEPB20-004	Procurement of one (1) lot Meals and or Snacks	10000	1 lot	10000	1 lot	0 1	lot	10000 0	0 0		0
	Procurement of one (1) lot Lease of Venue with Meals and or Snacks for		1 lot								
CMOTFEPB20-005	Mid-year Evaluation	25000		25000		0 1		25000 0	0 0		0
CMOTFEPB20-006	Procurement of one (1) lot Meals and or Snacks for TFEPB Meeting	15000	1 lot	15000	1 lot	0 0		0 1 lot	15000 0		0
CMOTFEPB20-007	Procurement of one (1) lot Lease of Venue with Meals and or snacks for Year-end Evaluation	25000	1 lot	25000	1 lot	0 0		0 0	0 1	ot 2500	10
CMOTFEPB20-007 CMOTFEPB20-008	Procurement of one (1) lot Various items of office supplies	45000	1 lot	45000		45000 0		00	0 0		0
CMOTFEPB20-008 CMOTFEPB20-009	Procurement of Ten (10) Optimum toner Cartridges	20000			10 cartri			00	0 0		0
CMOTFEPB20-010	Supply and Delivery of one (1) lot Office Supplies	60000	1 lot	60000		60000 0		00	0 0		0
CMOTFEPB20-011	Procurement of Ten (10) Optimum Toner Cartridges	20000			10 cartri			0 0 0 0 10 car			0
CMOTFEPB20-012	Supply and Delivery of one (1) lot Office Supplies		1 lot	50000		00		0 1 lot	50000 0		0
CMOTFEPB20-013	Supply and Delivery of fuel-gasoline for vehicle		1 lot	50000		50000 0		0 0	0 0		0
CMOTFEPB20-014	Supply and Delivery of fuel-gasoline for vehicle	75000	1 lot	75000		0 1	lot	75000 0	0 0		0
CMOTFEPB20-015	Provision of Unforeseen Contingencies	20000	1 lot	20000		20000 0		0.0	0 0		0
0.110 11 21 220 010	Procurement of one (1) lot labor and materials for the repair and		1 lot			20000 0		0.0	00		0
CMOTFEPB20-016	maintenance of office equipments	15000		15000	1 lot	0 1	lot	15000 0	0 0		0
	Procurement of one (1) lot labor and materials for the repair and		1 lot								
CMOTFEPB20-017	maintenance of office supplies	15000		15000		0 0		0 0	0 1		
CMOTFEPB20-018	Provision of Unforseen Contigencies	13750	1 lot	13750	1 lot	0 1	lot	13750 0	0 0		0
CMOTFEPB20-019	Procurement of one (1) lot various items under Other Maintenance and Operating Expenses	20000	1 lot	20000	1 lot	0 1	lot	20000 0	0 0		0
CMOTFEPB20-020	Provision of Unforeseen Contingencies	40000	1 lot	40000		40000 0		0 0	0 0		0
	Procurement of one (1) lot Publication in a local newspaper (5 projects)		1 lot	40000	1 101	+0000 0		00	0.0		0
CMOTFEPB20-021		40000		40000	1 lot	40000 0		0 0	0 0		0
CMOTFEPB20-022	Procurement of one (1) sheet tarpaulin with printing	250	1 sheet	250	1 sheet	250 0		0 0	0 0		0
CMOTFEPB20-023	Procurement of two (2) sheets tarpaulin with printing	500	2 sheets	500	2 sheets	s 0 2	sheet	500 0	0 0		0
CMOTFEPB20-024	Procurement of one (1) sheet tarpaulin with printing	250	1 sheet	250	1 sheet	0 0		0 1 shee	et 250 0		0
CMOTFEPB20-025	Procurement of one (1) sheet tarpaulin with printing	250	1 sheet	250	1 sheet	0 0		0 0	01:	sheet 25	50
				•							

	Description (4) lat Office Operation	-	41-4	1 5000	4 1 - 4	5000 0		0.0		0.0	0
CMOTFEPB20-026	Procurement of one (1) lot Office Supplies	5000	1 lot	5000		5000 0		00		00	0
CMOTFEPB20-027	Procurement of one (1) unit Laptop	60000	1 units		1 units	60000 0	-	00		00	0
CMOTFEPB20-028	Procurement of Purified Drinking Water	5000	100		100 cor		cor 5	000 0		00	0
CMOTFEPB20-029	Procurement of Purified Drinking Water	5000	100		100 cor		100	0 0		0 100 c	
TOTAL Plan Control No.				685000 Planned Amount :	504.000	365250	189		-	5250	45250
	ayan de Oro City Jail - Female							-	_ of pages ubmitted :		
Department / Office : Caga	ayan de Oro City Jan - Female			Regular	Continge	ency Total	DIST	RIBUTIC			
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter		3rd Quarter		4th Quarter
CDOCJF20-001	Supply and Delivery of Office Supplies	10500	1 lot	10500	Qty. 1 lot	Amount Qty. 10500 0	Amount	Qty. 0 0	Amount	Qty. 0 0	Amount 0
CDOCJF20-002	Supply and Delivery of Office Supplies	10500	1 lot	10500		0 1 lot	10	500 0		00	0
CDOCJF20-002	Supply and Delivery of Office Supplies	10500	1 lot	10500		0 0	10	0 1 lot	1(0500 0	0
CDOCJF20-003	Supply and Delivery of Office Supplies	10500	1 lot	10500		00		0 0	I.	0 1 lot	10500
CDOCJF20-004	Supply and Delivery of Fuel-Diesel	22050	1 lot	22050		22050 0		00		0 0	10500
CDOCJF20-005 CDOCJF20-006	Supply and Delivery of Fuel-Diesel	22050	1 lot	22050		22050 0 0 1 lot	22	050 0		00	0
	Supply and Delivery of Fuel-Diesel		1 lot			• • • • •	22		0		0
CDOCJF20-007		22050		22050		0 0		0 1 lot	2.	2050 0	Ũ
CDOCJF20-008	Supply and Delivery of Fuel-Diesel	22050	1 lot	22050	1 101	0 0		00		0 1 lot	22050
CDOCJF20-009	Supply and Delivery of Repair and Maintenance-Buildings and Other Structures	59500	1 lot	59500	1 lot	0 0		0 1 lot	5	9500 0	0
CDOCJF20-009	Supply and Delivery of other Supplies Expenses	56000	1 lot	56000		0 0 0 0 1 lot	56	000 0	5.	0 0	0
CDOCJF20-010 CDOCJF20-011	Supply and Delivery of other Supplies Expenses	28000	1 lot	28000		0 0 0	50	000 0 0 1 lot	21	8000 0	0
CDOCJF20-011	Supply and Delivery of 8 CCTV Cameras Including Installations and	20000	1 lot	20000	1 101	0.0		0 1 101	20	8000 0	0
CDOCJF20-012	Monitor	220000	1100	220000	1 lot	0 0		0 1 lot	22	0000 0	0
CDOCJF20-013	Supply and Delivery of 1 Unit Water Tank (10,000 liters)	60000	1 lot	60000		0 0		0 1 lot		0000 0	0
CDOCJF20-014	Procurement of 1 Lot Ink for EPSON and Brother Printer	10500	1 Lot	10500		10500 0		0 0	0.	0 0	0
TOTAL				564200		43050	88	550	40	0050	32550
Plan Control No.				Planned Amount :			00		of pages	0000	52550
	ce of the SP Kagawad (Yan Lam Lim)			Regular	Continge			-	ubmitted :		
	0 ()										
							DIST	RIBUTIC	D N		
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	2nd Quarter		3rd Quarter		4th Quarter
Item No.	· .	Unit Cost			Qty.	1st Quarter Amount Qty.		Qty.		Qty.	4th Quarter Amount
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	-	Quantity 1 LOT	-	Qty.	Amount Qty.	2nd Quarter	Qty.	3rd Quarter Amount		Amount
Item No. SPKAGYL20-001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	20959	1 LOT		Qty.		2nd Quarter		3rd Quarter Amount	Qty. 0959 0	
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	20959		-	Qty. 1 LOT	Amount Qty.	2nd Quarter Amount	Qty.	3rd Quarter Amount		Amount
SPKAGYL20-001 SPKAGYL20-002	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER	20959	1 LOT	20959 19800	Qty. 1 LOT 1 LOT	Amount Qty. 0 0 0 1 LC	2nd Quarter Amount DT 19	Qty. 0 1 LOT 800 0	3rd Quarter Amount	0959 0	Amount 0
SPKAGYL20-001	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC	20959	1 LOT 1 LOT	20959 19800	Qty. 1 LOT	Amount Qty. 0 0	2nd Quarter Amount DT 19	Qty. 0 1 LOT	3rd Quarter Amount	0959 0 0 0	Amount 0 0
SPKAGYL20-001 SPKAGYL20-002	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER)	20959	1 LOT 1 LOT 1 LOT	20959 19800 1200	Qty. 1 LOT 1 LOT	Amount Qty. 0 0 0 1 LC	2nd Quarter Amount DT 19	Qty. 0 1 LOT 800 0	3rd Quarter Amount	0959 0 0 0	Amount 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of	20959 19800 1200	1 LOT 1 LOT 1 LOT	20959 19800 1200	Qty. 1 LOT 1 LOT 1 LOT 1 LOT	Amount Qty. 0 0 0 1 LC 0 1 LC	2nd Quarter Amount DT 19	Qty. 0 1 LOT 800 0 200 0	3rd Quarter Amount	0959 0 0 0 0 0	Amount 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer	20959 19800 1200 21000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	20959 19800 1200 21000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT	Amount Qty. 0 0 0 1 LC 0 1 LC 0 0	2nd Quarter Amount DT 19	Qty. 0 1 LOT 800 0 200 0 0 0	3rd Quarter Amount	0959 0 0 0 0 0 0 1 LOT	Amount 0 0 0 21000
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers	20959 19800 1200 21000 19000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1	20959 19800 1200 21000 19000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 2	Amount Qty. 0 0 0 1 LC 0 1 LC 0 0 19000 0	2nd Quarter Amount DT 19	Qty. 0 1 LOT 800 0 200 0 0 0 0 0	3rd Quarter Amount	0959 0 0 0 0 0 0 1 LOT 0 0	Amount 0 0 0 21000 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005 SPKAGYL20-006 SPKAGYL20-007	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers 2- Units Office Tables	20959 19800 1200 21000 19000 18000 18000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 2	20959 19800 1200 21000 19000 18000 18000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 2 2	Amount Qty. 0 0 0 1 LC 0 1 LC 0 0 19000 0 18000 0	2nd Quarter Amount DT 19 DT 1.	Qty. 0 1 LOT 800 0 200 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Amount	0959 0 0 0 0 0 0 1 LOT 0 0 0 0	Amount 0 0 0 21000 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005 SPKAGYL20-006	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers 2- Units Office Tables 2-Units Swivel Chairs	20959 19800 1200 21000 19000 18000 18000 25000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 2 2	20959 19800 1200 21000 19000 18000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 2 2 1	Amount Qty. 0 0 0 1 LC 0 1 LC 0 0 19000 0 18000 0 18000 0	2nd Quarter Amount 0T 19 0T 1.	Qty. 0 1 LOT 800 0 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Amount	0959 0 0 0 0 0 0 1 LOT 0 0 0 0 0 0	Amount 0 0 0 0 21000 0 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005 SPKAGYL20-006 SPKAGYL20-007 SPKAGYL20-008 SPKAGYL20-009	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers 2- Units Office Tables 2-Units Swivel Chairs 1-Unit 3 in 1 Colored Printer with Long Copier	20959 19800 1200 21000 19000 18000 18000 25000 20000	1 LOT 1 LOT 1 LOT 1 LOT 1 2 2 1	20959 19800 1200 21000 19000 18000 18000 25000 20000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 2 2 1 1 1	Amount Qty. 0 0 0 1 LC 0 1 LC 0 0 19000 0 18000 0 18000 0 0 1	2nd Quarter Amount 0T 19 0T 1.	Qty. 0 1 LOT 800 0 200 0 0 0 0 0 0 0 0 0 0 0 0 0 000 0	3rd Quarter Amount T 20	0959 0 0 0 0 1 LOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 21000 0 0 0 0 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005 SPKAGYL20-006 SPKAGYL20-007 SPKAGYL20-008	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers 2- Units Office Tables 2-Units Swivel Chairs 1-Unit 3 in 1 Colored Printer with Long Copier 1-Unit 7 cu ft. Inverter Refrigerator Provision of Unforseen Contingencies	20959 19800 1200 21000 19000 18000 18000 25000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 1 2 2 1 1 1	20959 19800 1200 21000 19000 18000 18000 25000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 2 2 1 1 1	Amount Qty. 0 0 0 1 LC 0 1 LC 0 1 LC 0 0 19000 0 18000 0 18000 0 0 1 0 1	2nd Quarter Amount 0T 19 0T 1.	Qty. 0 1 LOT 800 0 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Amount T 20	0959 0 0 0 0 0 0 1 LOT 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 21000 0 0 0 0 0 0 0 0 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005 SPKAGYL20-006 SPKAGYL20-007 SPKAGYL20-008 SPKAGYL20-009	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers 2- Units Office Tables 2-Units Swivel Chairs 1-Unit 3 in 1 Colored Printer with Long Copier 1-Unit 7 cu ft. Inverter Refrigerator	20959 19800 1200 21000 19000 18000 18000 25000 20000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 2 1 1 1 lot 1 LOT	20959 19800 1200 21000 19000 18000 18000 25000 20000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 2 2 1 1 1 lot	Amount Qty. 0 0 0 1 LC 0 1 LC 0 1 LC 0 0 19000 0 18000 0 18000 0 0 1 0 1	2nd Quarter Amount 0T 19 0T 1.	Qty. 0 1 LOT 800 0 200 0 0 0 0 0 0 0 0 0 0 0 0 0 000 0	3rd Quarter Amount T 20	0959 0 0 0 0 1 LOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 0 0 21000 0 0 0 0 0 0 0 0 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005 SPKAGYL20-006 SPKAGYL20-007 SPKAGYL20-008 SPKAGYL20-009 SPKAGYL20-010	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers 2- Units Office Tables 2-Units Office Tables 2-Units Swivel Chairs 1-Unit 3 in 1 Colored Printer with Long Copier 1-Unit 7 cu ft. Inverter Refrigerator Provision of Unforseen Contingencies SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	20959 19800 1200 21000 19000 18000 25000 20000 70000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 2 1 1 1 lot 1 LOT	20959 19800 1200 21000 19000 18000 18000 25000 20000 70000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 2 2 1 1 1 lot	Amount Qty. 0 0 0 1 LC 0 1 LC 0 1 LC 0 0 19000 0 18000 0 18000 0 18000 0 18000 0 1 0 1 0 1 0 0	2nd Quarter Amount DT 19 DT 1. 25 20	Qty. 0 1 LOT 800 0 200 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Amount T 20 70 T 2	0959 0 0 0 0 1 LOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 21000 0 0 0 0 0 0 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005 SPKAGYL20-006 SPKAGYL20-007 SPKAGYL20-009 SPKAGYL20-010 SPKAGYL20-011	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers 2- Units Office Tables 2-Units Office Tables 2-Units Swivel Chairs 1-Unit 3 in 1 Colored Printer with Long Copier 1-Unit 7 cu ft. Inverter Refrigerator Provision of Unforseen Contingencies SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	20959 19800 1200 21000 19000 18000 25000 20000 70000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 2 1 1 1 lot 1 LOT	20959 19800 1200 21000 19000 18000 18000 25000 20000 70000 21000	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 2 2 1 1 1 lot 1 LOT 1 LOT	Amount Qty. 0 0 0 1 LC 0 1 LC 0 0 19000 0 18000 0 18000 0 18000 0 18000 0 1 0 1 0 1 0 0 55000	2nd Quarter Amount DT 19 DT 1. 25 20	Qty. 0 1 LOT 800 0 200 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Amount T 20 70 T 2	0959 0 0 0 0 1 LOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 21000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SPKAGYL20-001 SPKAGYL20-002 SPKAGYL20-003 SPKAGYL20-004 SPKAGYL20-005 SPKAGYL20-006 SPKAGYL20-007 SPKAGYL20-008 SPKAGYL20-009 SPKAGYL20-010 SPKAGYL20-011 TOTAL	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES SUPPLY AND DELIVERY OF ONE (1) UNIT OF HOT AND COLD WATER DISPENSER/ TRI-DISPENSE WHITE, ETC SUPPLY AND DELIVERY OF OFFICE SUPPLIES (MINERAL WATER) SUPPLY AND DELIVERY OF 15 SETS OF INK TONER with free use of printer 1-Unit Steel Cabinet 4 Drawers 2-Units Office Tables 2-Units Office Tables 2-Units Swivel Chairs 1-Unit 3 in 1 Colored Printer with Long Copier 1-Unit 7 cu ft. Inverter Refrigerator Provision of Unforseen Contingencies SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES	20959 19800 1200 21000 19000 18000 25000 20000 70000	1 LOT 1 LOT 1 LOT 1 LOT 1 LOT 2 1 1 1 lot 1 LOT	20959 19800 1200 19000 18000 18000 25000 20000 70000 21000 253959	Qty. 1 LOT 1 LOT 1 LOT 1 LOT 1 2 2 1 1 1 lot 1 LOT 1 LOT	Amount Qty. 0 0 0 1 0 1 0 1 0 1 0 1 19000 0 18000 0 18000 0 0 1 0 0 0 0 55000 0	2nd Quarter Amount DT 19 DT 1. 25 20	Qty. Qty. 0 1 LOT 800 0 200 0 0 0 0 0 0 0 0 0 0 0 0	3rd Quarter Amount T 20 T 21 70 T 21 11	0959 0 0 0 0 1 LOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount 0 0 21000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd	Quarter		3rd Quarter		4th Quarter	
	SOUND SYSTEM: RMS: at least 4000 WATTS OR MORE; SPEAKER TYPE: (GRILLE); WITH SOUND BLAST AND CRYSTAL SOUND;	-	1	-	Qty.	Amount	Qt	iy. Ai	nount	Qty.	Amount	Qty.	Amount	
	CONNECTIVITY: USB, BLUETOOTH with BLUETOOTH MULTI PAIRING AND USB1 TO USB2 COPY, TV SOUND CONNECT; CD DA/CD-R/CD- RW:													
PAO20-PPMP	WIRELESS X-BOOM PLUS ANDROID VERSION 3.0 UP	34990		34990	1	34	990 0		0	0		0 0		0
	SOUND SYSTEM: RMS: at least 4000 WATTS ; SPEAKER TYPE: (GRILLE); WITH SOUND BLAST AND CRYSTAL SOUND; CONNECTIVITY: USB, BLUETOOTH with BLUETOOTH MULTI PAIRING AND USB1 TO USB2 COPY, TV SOUND CONNECT; CD DA/CD-R/CD- RW;	-	1											
	WIRELESS X-BOOM PLUS ANDROID VERSION 3.0 UP	0.4000		0.4000					0	0		0.0		0
PAO20-PPMP TOTAL		34990		34990 69980	1		1990 0 1980		0	0		0 0 0		0
Plan Control No.				Planned Amount :	2 756 54		900		0		_ of pages	0		
	HOUSING AND URBAN DEVELOPMENT DEPARTMENT			Regular	Conting		Tot	tal		-	ubmitted :			
Department / Onice . On I				rtegulai	ooming		10.	tui .	DISTRI					
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter	1	2nd	Quarter		3rd Quarter		4th Quarter	
Non No.				rotar ooot	Qty.	Amount	Qt		nount	Qty.	Amount	Qty.	Amount	
	Procurement of 1 Lot Lease of Venue with Meals and Snacks (4 sessions)	-	1 Lot		α.j.	,	<u> </u>	. j . ,.	liouni	ς	, arround	۵.).	7 1110 4111	
CHUDD20-CDRRTF 0		99450		99450	1 Lot	99	9450 0		0	0		0 0		0
CHUDD20-CO 001	Procurement of 1 unit Desktop Computers (Admin Division)	50000	1 unit	50000	1 unit	50	0 0000		0	0		0 0		0
CHUDD20-CO 002	Procurement of 1 unit Motorcycle	100000	1 unit	100000	1 unit		00		0	1 unit	10	0000 0		0
CHUDD20-CO 003	Procurement of 1 unit Desktop Computer for ICT Section	50000	1 unit	50000	1 unit		01ι	unit	50000	0		0 0		0
CHUDD20-CO 004	Procurement of 1 unit Megaphone	15000	1 unit	15000	1 unit		00		0	0		0 1 un	it	15000
CHUDD20-CO 005	Procurement of 1 unit Desktop Computer for HCD Division	50000	1 unit	50000	1 unit		00		0	0		0 1 un	it	50000
CHUDD20-GAS 001	Lease of venue with meals and snacks for 25 persons	55500	1 Lot	55500	1 Lot	55	500 0		0	0		0 0		0
	Procurement of 1 Lot Lease of venue with meals and snacks for 80		1 Lot											
CHUDD20-GAS 002	persons	49950		49950		49	950 0			0		00		0
CHUDD20-GAS 003	Lease of venue with meals and snacks for 100 persons	77000	1 Lot	77000	1 Lot		0 1 L	Lot	77000	0		00		0
CHUDD20-GAS 004	Lease of Venue with Meals and Snacks for 50 persons (2 day session)	55000	1 Lot	55000	1 ot		0 0		0	1 Lot	F	5000 0		0
	Lease of Venue with Meals for 80 persons	55000	1 Lot	55000			00			0	5	0 1 Lo		-
CHUDD20-GAS 005	Procurement of Meals for 90 persons	44400		44400										44400
CHUDD20-GAS 006 CHUDD20-GAS 007	Procurement of 1 Lot Lease of Venue with Meals for 25 persons		90 persons 1 Lot		90 pers		00 32000			0 0		090p 00	ersc	49950 0
	Repair and Maintenance of Fixed Cabinets	-	1 Lot	18200		10	0 1 L	1						0
CHUDD20-GAS 008 CHUDD20-GAS 009	Repair of Files Storage Unit	20000 30000	1 Lot	20000 30000			00	LOT	20000	0 1 Lot	0	00 00000		0
CHUDD20-GAS 009 CHUDD20-GAS 010	Procurement of 1 Lot Repair and Maintenance Service		1 Lot	10000			00			0	3	0000 0 0 1 Lo	.+	10000
	Unforeseen	10000	1 Lot								4		l	
CHUDD20-GAS 011	Procurement of 1 Lot Aircon Cleaning Services	10000	1 Lot	10000		4.4	0.0			1 Lot	1	0 0000		0
CHUDD20-GAS 012 CHUDD20-GAS 013	Procurement of 1 Lot Aircon Cleaning Services	14000 14000	1 Lot	14000		14	0 0004 0 0			0 1 Lot	1	00 40000		0
CHUDD20-GAS 013 CHUDD20-GAS 014	Procurement of 1 Lot Printer Repair & Services	-	1 Lot	14000			0 U U	1	6000		I	4000 0		0
		6000	1 Lot		1 Lot			LOT						-
CHUDD20-GAS 015	Unforeseen Procurement of 1 Lot Various Items for Service Vehicle Maintenance		1 Lot	30000	I LOI		00		0	0		0 1 Lo	t	30000
CHUDD20-GAS 016	Frocurement of T Lot various items for Service vehicle maintenance	14600	1 LOC	14600	1 I ot	14	600 0		0	0		0 0		0
2	Procurement of 1 Lot Various Items for Service Vehicle Maintenance		1 Lot	1	0.				0	-				Ŭ
CHUDD20-GAS 017		9800		9800	1 Lot		0 1 L	Lot	9800	0		0 0		0
CHUDD20-GAS 018	Procurement of 1 Lot Aircon Maintenance for 2 Service Vehicles	14000	1 Lot	14000	1 Lot		00		0	1 Lot	1	4000 0		0
	Procurement of 1 Lot Various Items for 2 Service Vehicles - Motorcycle	-	1 Lot	1										
CHUDD20-GAS 019		7200		7200	1 Lot		00		0	1 Lot		7200 0		0

CHUDD20-GAS 020	Procurement of 1 unit Tire Inflator	5000	1 unit	5000 1 unit	0 1 unit	5000 0	0 0	0
	Procurement of 1 Lot Various Items for Service Vehicle Maintenance	0000	1 Lot		o r anic		0.0	Ŭ
CHUDD20-GAS 021		14600		14600 1 Lot	0 0	0 1 Lot	14600 0	0
	Procurement of 1 Lot Airconditioner Cleaning / Maintenance for Service		1 Lot					
CHUDD20-GAS 022	Vehicle	3500		3500 1 Lot	0 0	0 0	0 1 Lot	3500
CHUDD20-GAS 023	Unforeseen	1300	1 Lot	1300 1 Lot	0 0	0 0	0 1 Lot	1300
CHUDD20-GAS 024	Procurement of 1 Lot Aircon Repair	6000	1 Lot	6000 1 Lot	0 1 Lot	6000 0	0 0	0
CHUDD20-GAS 025	Procurement of 1 Lot Repair / Maintenance Service for Tables/Cubicles	10000	1 Lot	10000 1 Lot	10000 0	0 0	0 0	0
CHUDD20-GAS 026	Procurement of 1 Lot Hydraulic Door Repair & Services	10000	1 Lot	10000 1 Lot	0 1 Lot	10000 0	0 0	0
CHUDD20-GAS 020	Procurement of 1 Lot Office Lighting Maintenance & Services	10000	1 Lot	10000 1 Lot	0 0	0 1 Lot	10000 0	0
CHUDD20-GAS 029	Procurement of 2 units Swivel Chair Repair	5000	2 units	5000 2 units	0 0	0 0	0 2 units	5000
CHUDD20-GAS 030	Procurement of 950 liters of Diesel Fuel	45600	950 liters	45600 950 liter:	45600 0	0 0	0 0	0000
CHUDD20-GAS 030	Procurement of 1200 liters of Diesel Fuel	57600	1200 liters	57600 1200 lite	0 1200 lit	57600 0	00	0
CHUDD20-GAS 032	Procurement of 1200 liters of Diesel Fuel	57600	1,200 Liters	57600 1,200 Lit	0 0	0 1.200 Li	57600 0	0
CHUDD20-GAS 032	Procurement of 1,200 liters of Diesel Fuel	57600	1,200 Liters	57600 1,200 Lit	0 0	0 0	0 1.200 Li	57600
CHUDD20-GAS 034	Procurement of 90 liters of Gasoline	4500	90 liters	4500 90 liters	4500 0	0 0	0 0	0
CHUDD20-GAS 034 CHUDD20-GAS 035	Procurement of 90 liters of Gasoline	4500	90 liters	4500 90 liters	4300 0 0 90 liters	4500 0	00	0
CHUDD20-GAS 036	Procurement of 90 liters of Gasoline	4500	90 liters	4500 90 liters	0 0	0 90 liters	4500 0	0
CHUDD20-GAS 037	Procurement of 90 liters of Gasoline	4500	90 liters	4500 90 liters	0 0	0 0	0 90 liters	4500
CHUDD20-GAS 038	Procurement of 1 Lot Various Items	5100	1 Lot	5100 1 Lot	5100 0	0 0	0 0	4300
CHUDD20-GAS 039	Procurement of 28 liters of Engine Oil for Service Vehicles	12600	28 liters	12600 28 liters	0 28 liters	12600 0	00	0
CHUDD20-GAS 040	Procurement of 28 liters of Engine Oil for Service Vehicles	12600	28 liters	12600 28 liters	0 0	0 28 liters	12600 0	0
CHUDD20-GAS 041	Procurement of 14 liters of Engine Oil for Service Vehicles	6300	14 liters	6300 14 liters	0 0	0 0	0 14 liters	6300
CHUDD20-GAS 042	Procurement of 4 liters of Engine Oil for Motorcycles	1200	4 liters	1200 4 liters	0 0	0 4 liters	1200 0	0
CHUDD20-GAS 043	Unforeseen	5800	1 Lot	5800 1 Lot	0 0	0 0	0 1 Lot	5800
CHUDD20-GAS 044	Procurement of 1 lot Printing and Publication Services	4000	1 Lot	4000 1 Lot	4000 0	0 0	0 0	0000
CHUDD20-GAS 045	Procurement of 1 lot Printing and Publication Services	4000	1 Lot	4000 1 Lot	4000 0	0 0	0 0	0
CHUDD20-GAS 046	Procurement of 1 lot Printing and Publication Services	4000	1 Lot	4000 1 Lot	4000 0	0 0	00	0
CHUDD20-GAS 047	Procurement of 1 lot Printing and Publication Services	5000	1 lot	5000 1 lot	0 1 lot	5000 0	0 0	0
CHUDD20-GAS 048	Procurement of 1 lot Printing and Publication Services	4000	1 lot	4000 1 lot	0 1 lot	4000 0	0 0	0
CHUDD20-GAS 049	Procurement of 1 lot Printing and Publication Services	4000	1 lot	4000 1 lot	0 0	0 1 lot	4000 0	0
CHUDD20-GAS 050	Procurement of 1 lot Printing and Publication Services	5000	1 lot	5000 1 lot	0 0	0 1 lot	5000 0	0
CHUDD20-GAS 051	Procurement of 1 lot Printing and Publication Services	5000	1 lot	5000 1 lot	0 0	0 0	0 1 lot	5000
CHUDD20-GAS 056	Procurement of One (1) Lot Various Office Supplies	59714.83	1 lot	59714.83 1 lot	59714.83 0	0 0	0 0	0000
CHUDD20-GAS 057	Procurement of One (1) Lot Various Office Supplies	11572	1 lot	11572 1 lot	11572 0	0 0	0 0	0
CHUDD20-GAS 058	Procurement of One (1) Lot Various Office Supplies	2800	1 lot	2800 1 lot	2800 0	0 0	0 0	0
CHUDD20-GAS 059	Procurement of One (1) Lot Various Office Supplies	23288.92	1 lot	23288.92 1 lot	0 1 lot	23288.92 0	0 0	0
CHUDD20-GAS 060	Procurement of One (1) Lot Various Office Supplies	14360	1 lot	14360 1 lot	0 1 lot	14360 0	0 0	0
CHUDD20-GAS 061	Procurement of One (1) Lot Various Office Supplies	10200	1 lot	10200 1 lot	0 0	0 0	0 1 lot	10200
CHUDD20-GAS 062	Procurement of One (1) Lot Various Office Supplies	40445.38	1 lot	40445.38 1 lot	0 0	0 1 lot	40445.38 0	0
CHUDD20-GAS 063	Procurement of One (1) Lot Various Office Supplies	8836	1 lot	8836 1 lot	0 0	0 1 lot	8836 0	0
CHUDD20-GAS 064	Procurement of 135 bottles of Epson Printer Ink	47250	135	47250 135	0 0	0 135	47250 0	0
CHUDD20-GAS 065	Procurement of One (1) Lot Various Office Supplies	23800	1 lot	23800 1 lot	0 0	0 1 lot	23800 0	0
CHUDD20-GAS 066	Procurement of One (1) Lot Various Office Supplies	6500	1 lot	6500 1 lot	0 1 lot	6500 0	0 0	0
CHUDD20-GAS 067	Procurement of 35 units Office Cubicle Chairs	52500	35 units	52500 35 units	52500 0	0 0	0 0	0
	Procurement of 1 Lot Lease of Venue with Meals and Snacks for 45	02000	1 Lot		02000 0			č
CHUDD20-GAS 068	persons	49950		49950 1 Lot	0 1 Lot	49950 0	0 0	0
	Procurement of Lease of Venue with Meals and Snacks for 30 persons	100-0	1 Lot		0.44	10050.0	2.2	2
CHUDD20-GAS 069		16650		16650 1 Lot	0 1 Lot	16650 0	0 0	0

CHUDD20-GAS 070	Procurement of Lease of Venue with Meals and Snacks for 30 persons	16650	1 Lot	
0100020-070 070	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 50	10000	1 Lot	
CHUDD20-GAS 071	persons	27750		
	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 20		1 Lot	
CHUDD20-GAS 072	рах	11100		
	Procurement of One (1) Lot Lease of Venue with Meals and Snacks for 25	40075	1 Lot	
CHUDD20-GAS 073	persons Procurement of 110 pieces of Official Fieldwork Uniform	13875	110	
CHUDD20-GAS 074		71500	110 pieces	
CHUDD20-GAS 075	Procurement of Meals for 100 persons	38000	100 persons	
CHUDD20-GAS 076	Procurement of 1 Lot Various Office Supplies	16650	1 Lot	
CHUDD20-GAS 077	Unforeseen	19375	1 Lot	
CHUDD20-GAS 078	Training Registration Fees	30000	1 Lot	
CHUDD20-GAS 079	Procurement of One (1) lot Various Office Supplies	14609.51	1 lot	14
CHUDD20-GAS 080	Procurement of One (1) Lot Various Office Supplies	27487.17	1 Lot	27
CHUDD20-GAS 081	Procurement of One (1) Lot Various Office Supplies	17762.08	1 Lot	17
CHUDD20-GAS 082	Procurement of One (1) Lot Various Office Supplies	24328.62	1 Lot	24
CHUDD20-GAS 083	Procurement of One (1) Lot Various Office Supplies	17045.49	1 Lot	17
CHUDD20-ICSP 001	Procurement of Snacks for 200 persons	30000		
CHUDD20-ICSP 002	Procurement of Snacks for 250 persons	37500	250 persons	
	Procurement of 1 Lot lease of venue with meals and snacks for 68 persons	07500	1 Lot	
CHUDD20-ICSP 003	Procurement of 1 Lot Lease of Venue with Meals and Snacks for 40	37500	1 Lot	
CHUDD20-ICSP 004	persons	22500	1 LOT	
0.102220.000.001	Procurement of 1 Lot Lease of Venue with Meals and Snacks for 40		1 Lot	
CHUDD20-ICSP 005	persons	22500		
CHUDD20-ICSP 007	Procurement of 1 pc 16'x8' Tarpaulin	2650	1 piece	
CHUDD20-ICSP 008	Procurement of 1 pc 16'x8' Tarpaulin	2650	1 piece	
	Procurement of 1 Lot Lease of venue with meals and snacks for 40		1 Lot	
CHUDD20-ICSP 009	persons	22500		
CHUDD20-ICSP 010	Procurement of Snacks for 150 persons	22500	150 persons	
CHUDD20-ICSP 011	Temporary connection fees for basic services	14700	1 Lot	
CHUDD20-ICSP 012	Various Construction Taxes & Fees	45000	1 Lot	
CHUDD20-ICSP 013	Temporary connections for water source	45000	1 Lot	
CHUDD20-ICSP 014	Various fees for housing requirements	45000	1 Lot	
CHUDD20-LHIAC 001	Procurement of Meals for 25 persons (4 sessions)	35000	25 persons	
CHUDD20-LHIAC 002	Procurement of 1 Lot Snacks	2500	1 Lot	
CHUDD20-LHIAC 003	Procurement of 1 Lot Snacks for 25 persons (8 sessions)	30000	1 Lot	
CHUDD20-LHIAC 004	Procurement of 1 Lot Snacks	2500	1 Lot	
CHUDD20-SUHR 001	Lease of Venue with Meals and Snacks for 100 persons	55500	1 Lot	
CHUDD20-SUHR 002	Lease of Venue with Meals and Snacks for 30 persons	16650	1 Lot	
CHUDD20-SUHR 003	Lease of Venue with Meals and Snacks for 30 persons	16650	1 Lot	
CHUDD20-SUHR 004	Lease of Venue with Meals and Snacks for 30 persons	16650	1 Lot	
CHUDD20-SUHR 005	Lease of Venue with Meals and Snacks for 30 persons	16650	1 Lot	
CHUDD20-SUHR 006	Lease of Venue with Meals and Snacks for 30 persons	16650	1 Lot	
CHUDD20-SUHR 007	Procurement of 1 Lot Lease of Venue with meals for 35 persons	19250	1 Lot	
CHUDD20-SUHR 008	Procurement of 1 unit Portable Vacuum Cleaner	2500	1 unit	
CHUDD20-SUHR 009	Procurement of 4 units Aircon Capacitor	4000	4 units	
	Procurement of 1 Lot Lease of Venue with Meals and Snacks for 35		1 Lot	
CHUDD20-SUHR 010	persons	19250		
CHUDD20-SUHR 011	Lease of Venue with Meals and Snacks for 150 persons	90000	1 Lot	

1 Lot					
	16650 1 Lot	0 0	0 1 Lot	16650 0	0
1 Lot	27750 1 Lot	0 0	0 1 Lot	27750 0	0
1 Lot					
41-4	11100 1 Lot	11100 0	0 0	0 0	0
1 Lot	13875 1 Lot	0 0	0 0	0 1 Lot	13875
110 pieces	71500 110 piec	0 0	0 110 piec	71500 0	0
100 persons	38000 100 pers	0 0	00	0 100 per:	38000
1 Lot	16650 1 Lot	16650 0	0 0	00	0
1 Lot	19375 1 Lot	0 0	0 0	0 1 Lot	19375
1 Lot	30000 1 Lot	0 0	0 1 Lot	30000 0	0
1 lot	14609.51 1 lot	0 0	0 0	0 1 lot	14609.51
1 Lot	27487.17 1 Lot	27487.17 0	0 0	0 0	0
1 Lot	17762.08 1 Lot	0 1 Lot	17762.08 0	0 0	0
1 Lot	24328.62 1 Lot	0 0	0 1 Lot	24328.62 0	0
1 Lot	17045.49 1 Lot	0 0	0 0	0 1 Lot	17045.49
200 persons	30000 200 pers	30000 0	0 0	0 0	0
250 persons	37500 250 pers	0 0	0 250 per:	37500 0	0
1 Lot	37500 1 Lot	0 0	0 0	0 1 Lot	37500
1 Lot			00500.0		0
1 Lot	22500 1 Lot	0 1 Lot	22500 0	0 0	0
I LOI	22500 1 Lot	0 0	0 1 Lot	22500 0	0
1 piece	2650 1 piece	0 1 piece	2650 0	0 0	0
1 piece	2650 1 piece	0 0	0 1 piece	2650 0	0
1 Lot			•		
	22500 1 Lot	0 0	0 1 Lot	22500 0	0
150 persons	22500 150 pers	0 0	0 0	0 150 per:	22500
1 Lot	14700 1 Lot	14700 0	0 0	0 0	0
1 Lot	45000 1 Lot	0 0	0 1 Lot	45000 0	0
1 Lot	45000 1 Lot	0 1 Lot	45000 0	0 0	0
1 Lot	45000 1 Lot	0 1 Lot	45000 0	0 0	0
25 persons	35000 25 persc	35000 0	0 0	0 0	0
1 Lot 1 Lot	2500 1 Lot	0 1 Lot	2500 0	0 0	0
1 Lot	30000 1 Lot	0 0	0 1 Lot	30000 0	0
1 Lot	2500 1 Lot	0 0	00	0 1 Lot	2500
1 Lot	55500 1 Lot	0 0 16650 0	0 1 Lot 0 0	55500 0 0 0	0 0
1 Lot	16650 1 Lot 16650 1 Lot	16650 0	00	00	0
1 Lot	16650 1 Lot	0 1 Lot	16650 0	00	0
1 Lot	16650 1 Lot	0 1 Lot	16650 0	0 0	0
1 Lot	16650 1 Lot	0 1 Lot	16650 0	0 0	0
1 Lot	19250 1 Lot	0 1 Lot	19250 0	0 0	0
1 unit	2500 1 unit	2500 0	0 0	0 0	0
4 units	4000 4 units	4000 0	0 0	0 0	0
1 Lot					-
	19250 1 Lot	0 1 Lot	19250 0	0 0	0
1 Lot	90000 1 Lot	0 0	0 1 Lot	90000 0	0

Procurement of 1 Lot Lease of Venue with meals and snacks for 35 1 Lot CHUDD20-SUHR 012 persons 21000 21000 1 Lot 0 0 0 0 CHUDD20-SUHR 013 Procurement of One (1) Lot Various Office Supplies 6000 1 Lot 6000 0 0 0 CHUDD20-SUHR 014 Procurement of One (1) Lot Various Office Supplies 7250 1 Lot 7250 0 0 0 CHUDD20-SUHR 015 Procurement of One (1) Lot Various Office Supplies 2920 1 Lot 2920 0 0 0 CHUDD20-SUHR 015 Procurement of One (1) Lot Various Office Supplies 2920 1 Lot 2920 0 0 0 CHUDD20-SUHR 016 Procurement of One (1) Lot Various Office Supplies 6324 1 Lot 6324 1 Lot 0 1 Lot 6324 0	0 1 Lo 0 0	ot 21000 0
CHUDD20-SUHR 014 Procurement of One (1) Lot Various Office Supplies 7250 1 Lot 7250 1 Lot 7250 0 0 CHUDD20-SUHR 014 Procurement of One (1) Lot Various Office Supplies 7250 1 Lot 7250 1 Lot 7250 0 0 0 CHUDD20-SUHR 015 Procurement of One (1) Lot Various Office Supplies 2920 1 Lot 2920 0 0 0		0
CHUDD20-SUHR 015 Procurement of One (1) Lot Various Office Supplies 2920 1 Lot 2920 1 Lot 2920 0 0		0
CHUDD20-SUHR 015 Procurement of One (1) Lot Various Office Supplies 2920 1 Lot 2920 1 Lot 2920 0 0	0 0	0
CHUDD20-SUHR 016 Procurement of One (1) Lot Various Office Supplies 6324 1 Lot 6324 1 Lot 0 1 Lot 6324 0	0 0	0
	0 0	0
CHUDD20-SUHR 017 Procurement of One (1) Lot Various Office Supplies 2150 1 Lot 2150 1 Lot 0 1 Lot 2150 0	0 0	0
CHUDD20-SUHR 018 Procurement of One (1) Lot Various Office Supplies 4600 1 Lot 4600 1 Lot 0 0 0 1	Lot 4600 0	0
CHUDD20-SUHR 019 Procurement of One (1) Lot Various Office Supplies 3100 1 Lot 3100 1 Lot 0 0 0 1	Lot 3100 0	0
CHUDD20-SUHR 020 Procurement of One (1) Lot Various Office Supplies 2000 1 Lot 2000 1 Lot 0 0 0 1	Lot 2000 0	0
CHUDD20-SUHR 021 Procurement of 1 Lot lease of venue with meals for 50 persons 19000 1 Lot 19000 1 Lot 0 0 0 0	0 1 Lo	ot 19000
TOTAL 2756544 696394 610585	945610	503955
	ge of pages	
	te Submitted :	
	TION	
Item No. Description Unit Cost Quantity Total Cost 1st Quarter 2nd Quarter	3rd Quarter	4th Quarter
Qty. Amount Qty. Amount Q	ty. Amount Qty.	Amount
KAG-JBR20 Supply and delivery of one (1) lot common office supplies 3580 1 lot 3580 0 0	00	0
Supply and delivery of one (1) Lot Common office supplies(Mineral water) 1 lot		
KAG-JBR20 800 800 1 lot 800 0 0 0	0 0	0
KAG-JBR20 003 Supply and delivery of (1) lot office supplies 2397.82 1 LOT 2397.82 1 LOT 0 1 LOT 2397.82	0 0	0
KAG-JBR20 001 Supply and delivery of one (1) Lot common office supplies 12147.66 1 lot 12147.66 0 0	0 0	0
KAG-JBR20 009 Supply and delivery of one (1) lot common office supplies 10942.5 1 lot 10942.5 1 lot 0 0 0 1		0
KAG-JBR20 014 Supply and delivery of one (1) lot office supplies 4074.05 1 lot 4074.05 1 lot 0 0 0 0	0 1 lot	4074.05
KAG-JBR20-001 Supply and delivery of one (1) one lot common office supplies 9285.5 1 lot 9285.5 0 0	0 0	0
KAG-JBR20-002 Supply and delivery of one (1) lot office supplies (mineral water) 2400 1 LOT 2400 0 0	0 0	0
KAG-JBR20-003 Supply and delivery of 3 pcs toner 2380 (Free use Machine) 7500 1 lot 7500 0 0	0 0	0
KAG-JBR20-004 Supply and delivery of 3 pcs. Toner 2380 (free use of machine) 7500 1 lot 7500 0 0	0 0	0
KAG-JBR20-005 Supply and delivery of one (1) one lot common office supplies 9051 1 lot 9051 1 lot 9051 0 1 lot 9051 0	0 0	0
KAG-JBR20-006 Supply and delivery of one (1) Lot office supplies(Mineral water) 2400 1 lot 2400 1 lot 2400 0 1 lot 2400 0	0 0	0
KAG-JBR20-007 Supply and delivery of one (1) lot common office supplies 2049 1 lot 2049 1 0 1 2049 0	0 0	0
KAG-JBR20-008 Supply and delivery of 3 pcs. Toner 2380 (free use of machine) 7500 1 lot 7500 0 1 lot 7500 1 lot 7500	0 0	0
KAG-JBR20-010 Supply and delivery of one (1) lot office supplies (mineral water) 2400 1 lot 2400 1 lot 0 0 0 1	lot 2400 0	0
KAG-JBR20-011 Supply and delivery of 1 lot office supplies 8960 1 lot 8960 1 lot 0 0 0 1	lot 8960 0	0
KAG-JBR20-012 Supply and delivery of 3 pcs. Toner 2380 (free use of machine) 7500 1 lot 7500 0 0 0 0 1	lot 7500 0	0
KAG-JBR20-013 Supply and delivery of one (1) lot common office supplies 9285.5 1 lot 9285.5 1 lot 0 0 0 0	0 1 lot	9285.5
KAG-JBR20-015 Supply and delivery of 1 lot office supplies 1814.5 1 lot 1814.5 1 lot 0 0 0	0 1 lot	1814.5
KAG-JBR20-016 Supply and delivery of 3 pcs. Toner 2380 (free use of machine) 7500 1 lot 7500 0 0 0 0	0 1 lot	7500
KAG-JBR20-017 Supply and delivery of 1 lot office furnitures 120000 1 lot 120000 0 1 lot 120000 0	0 0	0
KAG-JBR20-018 Provision of unforseen contingencies 250000 1 LOT 250000 1 LOT 0 0 0 1	LOT 250000 0	0
TOTAL 489087.53 43213.16 143397.82	279802.5	22674.05
Plan Control No. Planned Amount : 287,000.00 Pa	ge of pages	
Department / Office : Office of the Hon. Edgar S. Cabanlas Regular Total Da	te Submitted :	
DISTRIBU	TION	
Item No. Description Unit Cost Quantity Total Cost 1st Quarter 2nd Quarter	3rd Quarter	4th Quarter
	ty. Amount Qty.	Amount
SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF 1 LOT		
KAG-ESC20 001 MACHINE 7500 7500 1 LOT 7500 0 0 0	0 0	0
SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE 1 LOT KAG-ESC20 002 SUPPLIES 12150 12150 1 LOT 0 1 LOT 12150 0	0 0	0

KAG-ESC20 003	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES (MINERAL WATER)	 1350	1 LOT	1350	1 LOT		1350 0	C	0		0 0	0
KAG-ESC20 003	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE		1 LOT	1350	LOI		1350 0	C C	0		0.0	0
KAG-ESC20 004	SUPPLIES	12150		12150	1 LOT	1:	2150 0	C	0		0 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE		1 LOT									
KAG-ESC20 005	SUPPLIES (MINERAL WATER)	1350		1350	1 LOT		0 1 LOT	1350	0		00	0
KAG-ESC20 006	SUPPLY AND DELIVERY OF (1) LOT COMMON OFFICE SUPPLIES	8000	1 LOT	8000	1 LOT		0 1 LOT	- 8000	0		00	0
	SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF		1 LOT									
KAG-ESC20 007	MACHINE)	7500		7500	1 LOT		0 1 LOT	7500	0		00	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE		1 LOT					_				_
KAG-ESC20 008	SUPPLIES	12150		12150	1 LOT		0 0	C	1 LOT	12	2150 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE		1 LOT					_				
KAG-ESC20 009	SUPPLIES (MINERAL WATER)	1350		1350	1 LOT		0 0	C	1 LOT	1	1350 0	0
	SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF	7500	1 LOT	7500	4 1 0 T					_		•
KAG-ESC20 010	MACHINE)	7500		7500	1 LOT		00	Ŭ	1 LOT	1	7500 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	40450	1 LOT	10150	41.07						a 4 1 a'	T 10150
KAG-ESC20 011	SUPPLIES	12150		12150	1 LOT		00	Ŭ	0		0 1 LO	T 12150
KAO 50000 040	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON OFFICE	4050	1 LOT	4050	41.07		0.0	0			0.410	T 4050
KAG-ESC20 012	SUPPLIES (MINERAL WATER)	1350		1350	1 LOT		00	L L	0		0 1 LO	T 1350
KAG-ESC20 013	SUPPLY AND DELIVERY OF 3 PCS. TONER 2380 (FREE USE OF MACHINE)	7500	1 LOT	7500	1 LOT		0 0	0			0 1 1 0	T 7500
	SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES				-				0		0 1 LO	
KAG-ESC20 014		75000	1 LOT	75000	-		0 1 LOT				00	0
KAG-ESC20 015	PROVISION OF UNFORSEEN CONTINGENCIES	120000	1 LOT	120000	1 LOT		0 1 LOT				00	0
TOTAL				287000			1000	224000			1000	21000
Plan Control No.				Planned Amount :	546,901	.04			Page	of pages		
Department / Office : Off	fice of the Hon. Joyleen Mercedes L. Balaba			Regular	Conting	ency	Total		Date Su	Ibmitted :		
-							•	DISTRI				
Item No.	Description	Unit Cost	Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUPPLY AND DELIVERY OF (1) LOT OFFICE		1 LOT									
KAG-JLB20	SUPPLIES	4561.3		4561.3	1 LOT		0 0	C) 1 LOT	45	61.3 0	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON		1 LOT									
KAG-JLB20 001	OFFICE SUPPLIES	9975.08		9975.08	1 LOT	997	75.08 0	C	0		0 0	0
	SUPPLY AND DELIVERY OF		1 LOT									
KAG-JLB20 002	OFFICE SUPPLIES(MINERAL WATER)	800		800	1 LOT		800 0	C	0		00	0
	SUPPLY AND DELIVERY OF (1) LOT OFFICE		1 LOT									
KAG-JLB20 003	SUPPLIES	2720.76		2720.76	1 LOT	272	20.76 0	C	0		00	0
	SUPPLY AND DELIVERY OF INK		1 LOT									
KAG-JLB20 004	(OWN MACHINE)	7500		7500	1 LOT		7500 0	C	0		00	0
	SUPPLY AND DELIVERY OF ONE (1) LOT COMMON		1 LOT									-
KAG-JLB20 005	OFFICE SUPPLIES	10554.67		10554.67	1 LOT		0 1 LOT	10554.67	0		00	0
	SUPPLY AND DELIVERY OF 1 LOT		1 LOT									-
KAG-JLB20 006		2144.11	41.07	2144.11	1 LOT		0 1 LOT	2144.11	0		00	0

1 LOT

1 LOT

1 LOT

1 LOT

1 LOT

1 LOT

800 1 LOT

7500 1 LOT

7500 1 LOT

3864.62 1 LOT

8829.53 1 LOT

800 1 LOT

800

7500

7500

3864.62

8829.53

800

0 1 LOT

0 1 LOT

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800 0

7500 0

0 1 LOT

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0 1 LOT

0 1 LOT

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7500 0

3864.62 0

8829.53 0

800 0

0

0

0

0

0

0

SUPPLY AND DELIVERY OF OFFICE

SUPPLIES (MINERAL WATER)

(OWN MACHINE)

(OWN MACHINE)

OFFICE SUPPLIES

SUPPLY AND DELIVERY OF INK

SUPPLY AND DELIVERY OF INK

OFFICE SUPPLIES AND MONO BLOCKS

SUPPLY AND DELIVERY OF OFFICE

SUPPLIES (MINERAL WATER)

SUPPLY AND DELIVERY OF ONE (1) LOT COMMON

SUPPLY AND DELIVERY OF (1) LOT COMMON

KAG-JLB20 007

KAG-JLB20 008

KAG-JLB20 009

KAG-JLB20 010

KAG-JLB20 011

KAG-JLB20 012

KAG-JLB20 013 SUMPLY AND DELIVERY OF (1) LOT OFFICE 3194.16 1.0T 3194.16 1.0T 0 0 0 1.0T 3194.16 KAG-JLB20 014 SUMPLY AND DELIVERY OF (1) LOT OFFICE 9446.63 1.0T 9446.63 1.0T 0 0 0 0 1.0T 9446.63 KAG-JLB20 015 SUMPLY AND DELIVERY OF OFFICE 800 1.0T 7500 1.0T 0 0 0 0 1.0T 9446.63 KAG-JLB20 016 SUMPLY AND DELIVERY OF OFFICE 800 1.0T 250000 1.0T 0
KAG-JLB20 014 Suppletes
KAG-JLB20 015 SUPPLY AND DELIVERY OF TIKE 7500 LOT 0 0 0 1 LOT 7500 KAG-JLB20 015 SUPPLY & DELIVERY OF OFFICE 800 1 LOT 800 1 LOT 800 0<
KAG-JLB20 015 (CONN MACHINE) 7500 LOT 0 0 0 0 0 1 LOT 7500 KAG-JLB20 016 SUPPLIES (MINERAL WATER) 800 1LOT 0 0 0 0 0 1 LOT 800 KAG-JLB20 017 FULMER MUREAL WATER) 800 1LOT 0 1 LOT 0 0 0 0 0 1 LOT 800 KAG-JLB20 017 FULMER MUREAL WATER) 250000 1LOT 0 1 LOT 0 1 LOT 250000 0 0 0
Superv x between volume of an of 10 supervise of orefice 800 1.07 800 1.07 KAG-JLB20 017 FURMINERX WATER) 250000 1.07 250000 1.07 250000 0
Supery Delivery of (1) COT OFFICE 1.0T 250000 1.0T 250000 0 <th< td=""></th<>
KKG-JLB20 017 FURNTURES AND FIXTURES 25000 LOT 0 1 LOT 25000 0 0 0 0 0 KKG-JLB20 018 EQUIPMENT 12000 LOT 12000 LOT 0 0 0 1 LOT 12000 0 0 0 0 0 0 0 0 0 0
SUPPLY DELIVERY OF (1) LOT OFFICE 12000 1.0T 12000 1.0T 12000 0 0 0 0 0 KAG-JLB20 018 SUPPLY AND DELIVERY OF OFFICE 38000 1.0T 0 0 1.0T 38000 0
KAG-JLB20 018 EQUIPMENT Control 120000 1 LOT 0 0 0 1 LOT 120000 0 0 KAG-JLB20 019 SUPPLUS SUPPLUS 38000 1 LOT 0 0 0 1 LOT 38000 0 0 KAG-JLB20 020 SUPPLUS SUPPLUS SUPPLUS 0 0 0 1 LOT 0 0 0 1 LOT 40500 0 0 KAG-JLB20 021 SUPPLUS SUPPLUS OFFICE 3250 1 LOT 3250 1 LOT 3250 0 0 0 0 0 0
KAG-JLB20 019 SUPPLIES 38000 1 LOT 0 0 0 1 LOT 38000 0 0 KAG-JLB20 020 SUPPLY AND DEL/VERY OF (1) LOT OFFICE 40500 1 LOT 0 0 0 1 LOT 40500 0 0
Supply AND DELIVERY OF (1) LOT OFFICE 40500 1 LOT 40500 1 LOT 40500 1 LOT 40500 0 0 0 0 0 KAG-JLB20 021 SUPPLY AND DELIVERY OF ONE (1) LOT OFFICE 3250 1 LOT 3250 1 LOT 3250 0
KAG-JLB20 020 SUPPLIES Automation Automa
SUPPLY & DELIVERY OF ONE (1) LOT OFFICE 3250 1 LOT 3250 1 LOT 3250 0
SUPPLY AND DELIVERY OF OFFICE 110T 1950 1 LOT 0 1 LOT 1950 0
KAG-JLB20 022 SUPPLES 1950 1 LOT 1950 1 LOT 1950 0
Supply AND DELIVERY OF ONE (1) LOT COMMON OFFICE SUPPLIES AND MONO BLOCKS 2811.3 1 LOT 2811.3 1 LOT 2811.3 0 0 0 0 0 0 0 </td
KAG-JLB20 023 SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES 2811.3 SUPPLY AND DELIVERY OF (1) LOT OFFICE SUPPLIES 2811.3 1 LOT 2811.3 1 LOT 2811.3 2811.3 1 LOT 2811.3 2811.3 1 LOT 0
KAG-JLB20 024 SUPPLIES 1898.88 1 LOT 1898.88 1 LOT 1898.88 0 0 0 0 </td
TOTAL 546901.04 28956.02 272948.78 224055.45 20940.79 Plan Control No. Planned Amount: 26,284,111.10 Page_of_pages Page_of_pages
Plan Control No. Planned Amount : 26,284,111.10 Page _ of _ pages Department / Office : Cagayan de Oro Technical Vocational Institute Regular Contingency Total Date Submitted : Item No. Description Unit Cost Quantity Total Cost Ist Quarter 3rd Quarter 4th Quarter TECVOC20-0001 Procurement of one (1) lot of Office Supplies 52500 1 52500 1 52500 0
Department / Office : Cagayan de Oro Technical Vocational Institute Regular Contingency Total Date Submitted : Item No. Description Unit Cost Quantity Total Cost Ist Quarter
Item No. Description Unit Cost Quantity Total Cost Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter TECVOC20-0001 Procurement of one (1) lot of Office Supplies 52500 1 52500 <
Item No. Description Unit Cost Quantity Total Cost Ite Quarter 2nd Quarter 3rd Quarter 4th Quarter TECVOC20-0001 Procurement of one (1) lot of Office Supplies 52500 1 52500 1 52500 0
TECVOC20-0001 TECVOC20-0002Procurement of one (1) lot of Office Supplies52500152500000000TECVOC20-0002Procurement of one (1) lot of Office Supplies52500152500152500
TECVOC20-0002 TECVOC20-0003Procurement of one (1) lot of Office Supplies52500152500152500000TECVOC20-0003Procurement of one (1) lot of Office Supplies52500152500152500000015250000TECVOC20-0004Procurement of one (1) lot of Office Supplies525001525001000001525000TECVOC20-0005Procurement of Fuel, Oil and Lubricants35000135000 <td< td=""></td<>
TECVOC20-0003 Procurement of one (1) lot of Office Supplies 52500 1 52500 1 0 0 1 52500 0 TECVOC20-0004 Procurement of one (1) lot of Office Supplies 52500 1 52500 1 0 0 0 0 1 52500 1 TECVOC20-0005 Procurement of Fuel, Oil and Lubricants 35000 1 35000 0
TECVOC20-0004 Procurement of one (1) lot of Office Supplies 52500 1 52500 1 0 0 0 0 1 52500 TECVOC20-0005 Procurement of Fuel, Oil and Lubricants 35000 1 35000 <
TECVOC20-0005 Procurement of Fuel, Oil and Lubricants 3500 1 35000 0
TECVOC20-0006 Procurement of Fuel, Oil and Lubricants 3500 1 35000 0 0 0 0 TECVOC20-0007 Procurement of Fuel, Oil and Lubricants 3500 1 35000 1 35000 0
TECVOC20-0007 Procurement of Fuel, Oil and Lubricants 35000 1 35000 0 0 0 1 35000 0
TECVOC20-0007 Procurement of Fuel, Oil and Lubricants 3500 1 35000 0 0 0 1 35000 0 TECVOC20-0008 Procurement of Fuel, Oil and Lubricants 35000 1 35000 1 0 0 0 0 1 35000 1
TECVOC20-0008 Procurement of Fuel, Oil and Lubricants 35000 1 35000 0 0 0 0 1 35000
TECVOC20-0012 Procurement of OSME - CDOTVI Kitchen Utensils and Curtains 26250 1 26250 0 0 0 0 1 26250
Procurement of one (1) lot of Instructional Materials, Tools and 1 TECVOC20-0013 consumables 1773055.55 1 1773055.55 0 0 0 0 0 0 0 0 0 0 0 0
Procurement of one (1) lot of Instructional Materials, Tools and 1
TECVOC20-0014 consumables 1773055.55 1 0 0 0 1 1773055.55 0 0
Procurement of OSME - Production and Reproduction of Multimedia 1
TECVOC20-0015 Collaterals 17500 17500 1 17500 0 0 0 0 0 0 0 0 0
Procurement of OSME - Production and Reproduction of Multimedia 1
Procurement of OSME - Production and Reproduction of Multimedia 1 TECVOC20-0016 Collaterals 17500 0 1 17500 0 0 0 0 0
Procurement of OSME - Production and Reproduction of Multimedia 1
Procurement of OSME - Production and Reproduction of Multimedia 1 Collaterals 17500 0 0 0 0 0 Procurement of OSME - Production and Reproduction of Multimedia 1 17500 0 0 0 0 0 0

Item No.	Description	Jnit Cost	Quantity	Total Cost		Quarter Qt	2nd Quarter y. Amount	Qty.	3rd Quarter Amount Qty.	4th Quarter Amount
				Ŭ			DISTRI			
Department / Office : OFI	FICE FOR COMMUNITY AFFAIRS			Regular	Contingency	То	tal	Date Su	Ibmitted :	
Plan Control No.				Planned Amount :	13,852,775.2	3		Page	_ of pages	
TOTAL				26284111.1		2082305.55	271250	0	23659305.55	271250
TECVOC20-0054	CDOTVI campuses	1000000		1000000	1	0 0	(01	1000000 0	0
TECVOC20-0053	Procurement of One (1) lot Office Equipment, Furniture and Fixtures for 4	500000	1	500000	1	0 0	(01	500000 0	0
TECVOC20-0052	Procurement of One (1) lot Instructional Equipment and tools Procurement of One (1) lot Monobloc Chairs for 3 CDOTVI campuses	5000000	1	5000000		0 0		01	5000000 0	0
	Procurement of One (1) lot Instructional Equipment and tools	-	1							-
TECVOC20-0050 TECVOC20-0051	Procurement of Fuel, Oil and Lubricants	5000000 3000	1	5000000 3000		0 0 3000 0		01 00	5000000 0 0 0	0
	One (1) Lot Development of Information and Communications Technology Equipment and Tools with installation of furnitures, fixtures and accessories for 2 Laboratories at CDO-TVI ICT Campus	5000000	1	500000	1	0.0		0.4	500000 0	0
TECVOC20-0049	One (1) lot Development of 5 Laboratories and Workshop Areas in TVI-PN Roa	5000000	1	5000000	1	0 0	(01	5000000 0	0
TECVOC20-0048	One (1) lot Development of 5 Laboratories and Workshop Areas in TVI- Kauswagan	5000000	1	5000000	1	0 0	(01	5000000 0	0
TECVOC20-0047	Procurement of One (1) unit Laptop with MS Office Suite and Antivirus	80000	1	80000	1	0 0	(01	80000 0	0
TECVOC20-0046	Procurement of One (1) lot graduation decoration with tarpaulin and tokens (plaques and medals)	40000	1	40000	1	0 0	(0 0	0 1	40000
TECVOC20-0045	Procurement of One (1) lot graduation decoration with tarpaulin and tokens (plaques and medals)	40000	1	40000		0 1	4000	0 0	0 0	0
TECVOC20-0040	Procurement of One (1) lot meals, snacks, etc.	100000	1	100000		0 0		0 0	0 1	100000
TECVOC20-0042	Procurement of One (1) lot meals, snacks, etc.	100000	1	100000		0.0	10000		0 0	0
TECV0C20-0041 TECV0C20-0042	Procurement of One (1) lot meals, snacks, etc.	30000	1	30000		00		01	30000 0	0
TECV0C20-0040 TECV0C20-0041	Procurement of One (1) lot meals, snacks, etc.	30000	1	30000		0 0		01	30000 0	0
TECVOC20-0039 TECVOC20-0040	Procurement of One (1) lot meals, snacks, etc. Procurement of One (1) lot meals, snacks, etc.	5000 10000	1	5000 10000		000000		01 01	5000 0 10000 0	0
TECVOC20-0038	Procurement of One (1) lot meals, snacks, etc.	5000	1	5000		0 0		01	5000 0	0
TECVOC20-0037	Procurement of One (1) lot meals, snacks, etc.	5000		5000		0 0		01	5000 0	0
TECVOC20-0036	Procurement of One (1) lot meals, snacks, etc.	30000	1	30000		0 0		01	30000 0	0
TECVOC20-0035	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000		0 0		01	10000 0	0
TECVOC20-0034	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000		0 0		01	10000 0	0
TECVOC20-0033	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000		0 0		01	10000 0	0
TECVOC20-0032	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000		0 0		01	10000 0	0
TECVOC20-0031	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000		0 0		01	10000 0	0
TECVOC20-0030	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000		0 0		01	10000 0	0
TECVOC20-0029	Procurement of One (1) lot meals, snacks, etc.	5000	1	5000	1	5000 0	(0 0	0 0	0
TECVOC20-0028	Procurement of One (1) lot meals, snacks, etc.	5000	1	5000	1	5000 0	(0 0	0 0	0
TECVOC20-0027	Procurement of One (1) lot meals, snacks, etc.	5000	1	5000	1	5000 0	(0 0	0 0	0
TECVOC20-0026	Procurement of One (1) lot meals, snacks, etc.	5000	1	5000	1	5000 0	(0 0	0 0	0
TECVOC20-0025	Procurement of One (1) lot meals, snacks, etc.	5000	1	5000	1	5000 0	(0 0	0 0	0
TECVOC20-0024	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000	1	10000 0	(0 0	0 0	0
TECVOC20-0023	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000	1	10000 0	(0 0	0 0	0
TECVOC20-0022	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000	1	10000 0	(0 0	0 0	0
TECVOC20-0021	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000	1	10000 0	(0 0	0 0	0
TECVOC20-0020	Procurement of One (1) lot meals, snacks, etc.	10000	1	10000	1	10000 0	(0 0	0 0	0
		100000		100000	•	100000 0		0 0		

CAO20-001	Procurement of Ink Toner #78A with Free use of Printer	24000	12 tubes	24000 12 tubes	24000 0	0 0	0 0	0
CAO20-002	Supply & Delivery of 1 lot Common Office Supplies	66364.28	1 lot	66364.28 1 lot	66364.28 0	0 0	0 0	0
CAO20-002	Procurement of 1 lot Office Supplies and Equipment	44500	1 lot	44500 1 lot	44500 0	0 0	0 0	0 0
CAO20-004	Procurement of 1 lot Office Supplies and Equipment	39000		39000 1 lot	39000 0	0 0	0 0	0
CAO20-005	Supply & Delivery of 300 containers Mineral Water	12000	300	12000 300 cont	0 300 cor	12000 0	0 0	0 0
CAO20-005	Procurement of 1 lot office Supplies & Equipment	63100		63100 1 lot	0 1 lot	63100 0	00	0
CAO20-000 CAO20-007	Procurement of 1 lot various Food Supplies and Materials	43080		43080 1 lot	43080 0	0 0	00	0
CAO20-007	Procurement of Ink Toner #78A with Free use of Printer	24000		24000 12 tubes	40000 0	0 12 tube:	24000 0	0
CAO20-009	Procurement of 1 lot various Food Supplies and Materials	38000	1 lot	38000 1 lot	0 0	0 1 lot	38000 0	0
CA020-009	1 lot Lease of venue with Meal and Snacks for 300 persons and free use	36000	1 lot	38000 1 101	0.0	0 1 101	38000 0	0
CAO20-010	of Sound System	210000		210000 1 lot	0 0	0 1 lot	210000 0	0
	1 lot Lease of venue with Meal and Snacks for 300 persons and free use		1 lot					
CAO20-011	of Sound System.	210000		210000 1 lot	00	0 0	0 1 lot	210000
CAO20-013	Procurement of 1 unit Motor Vehicle Pick up Type	1800000		1800000 1 unit	0 1 unit	1800000 0	0 0	0
CAO20-014	Supply and Delivery of Fuel and Oil	100000	1 lot	100000 1 lot	0 1 lot	100000 0	0 0	0
CAO20-015	Procurement of 1 unit Laptop	70000	1 unit	70000 1 unit	0 1 unit	70000 0	0 0	0
CAO20-016	Procurement of 2 units Projector (High Lumens; Daylight)	80000	2 units	80000 2 units	0 2 units	80000 0	0 0	0
CAO20-027	Procurement of Trophies	20000	1 lot	20000 1 lot	20000 0	0 0	0 0	0
CAO20-BAC 01	Supply and delivery of common office supplies	23000	1 lot	23000 1 lot	23000 0	0 0	0 0	0
CAO20-BAC 02	Procurement of 1 lot Food Supplies	20000	1 lot	20000 1 lot	20000 0	0 0	0 0	0
CAO20-BAC 03	Procurement of 1 lot Paraphernalia	20000	1 lot	20000 1 lot	20000 0	0 0	0 0	0
CAO20-BAC 04	Procurement of 2,135 Liters Diesel	102480	2,135 Liters	102480 2,135 Lit	102480 0	0 0	0 0	0
CAO20-BAC 05	Procurement of 3,093 Liters Diesel	148464	3,093 Liters	148464 3,093 Lit	0 3,093 L	148464 0	0 0	0
CAO20-BAC 06	Procurement of 3,687 Liters Diesel	176976	3,687 Liters	176976 3,687 Lit	0 0	0 3,687 Li	176976 0	0
CAO20-BAC 07	Procurement of 3,583 Liters Diesel	171984	3,583 Liters	171984 3,583 Lit	0 0	0 0	0 3,583 Li	171984
CAO20-BAC 08	Procurement of 1 lot Machinery and Equipment	20000	1 lot	20000 1 lot	20000 0	0 0	0 0	0
	Repair/ Overhauling of Motor Vehicles including replacement of worn-out		1 lot					
CAO20-BAC 09	parts	300000		300000 1 lot	300000 0	0 0	0 0	0
	Procurement of 1 lot Spare parts for the Repair and Maintenance of		1 lot					
CAO20-BAC 10	Vehicle Procurement of 1 lot Spare parts for the Repair and Maintenance of Motor	200000		200000 1 lot	200000 0	0 0	0 0	0
CAO20-BAC 11	Vehicle	200000	1 lot	200000 1 lot	200000 0	0 0	0 0	0
CAO20-BAC 11 CAO20-BAC 12	Procurement of 1 unit Service Vehicle	1600000	1 unit	1600000 1 unit	200000 0 0 1 unit	1600000 0	00	0
CAO20-BAC 12 CAO20-BAC 13	Procurement of 1 unit Dumbstruck Head	300000	1 unit	300000 1 unit	0 1 unit	300000 0	0 0	0
CAO20-BAC 13 CAO20-BAC 14	Procurement of 1 lot Ink Cartridge (13T664100) (T6641) Black	6400	1 lot	6400 1 lot	6400 0	0 0	0 0	0
CAO20-DAC 14 CAO20-CD 033	Procurement of Camera-Micro Lens (DSLR)	50000	1 unit	50000 1 unit	50000 0	0 0	0 0	0
CAO20-CD 033	Procurement of Meals for Executive Meeting	61200	120 pax				0 0	0
	Supply and Delivery of Common Office Supplies		1 lot	61200 120 pax	0 120 pax	61200 0		
CAO20-CDC 001	Supply and Delivery of Common Office Supplies	20000		20000 1 lot	20000 0	0 0	0 0	0
CAO20-CDC 002		20000		20000 1 lot	0 1 lot	20000 0	0 0	-
CAO20-CDC 003	Supply and Delivery of Common Office Supplies	20000	1 lot	20000 1 lot	0 0	0 1 lot	20000 0	0
CAO20-CDC 004	Supply and Delivery of Common Office Supplies	20000	1 lot	20000 1 lot	0 0	0 0	0 1 lot	20000
CAO20-CDC 005	Procurement of Purified Drinking Water	6000		6000 150 cont	6000 0	0 0	0 0	0
CAO20-CDC 006	Procurement of Coffee	6000		6000 600 pacl	6000 0	0 0	0 0	0
CAO20-CDC 007	Peocurement of 30 sets bottle ink	39000	30 sets	39000 30 sets	39000 0	0 0	0 0	0
CAO20-CDC 008	Procurement of 1 lot Office Supplies & Materials	4100	1 lot	4100 1 lot	4100 0	0 0	0 0	0
CAO20-CDC 009	Procurement of 500 packs Food Packs	128000		128000 500 Pac	0 0	0 500 Pac	128000 0	0
CAO20-CDC 010	Procurement of 500 pax Snack meals for DAPC	50000	500 pax	50000 500 pax	0 0	0 500 pax	50000 0	0
CAO20-CDC 011	Procurement of 15 pcs Tarpaulins	10000	15 pcs.	10000 15 pcs.	10000 0	0 0	0 0	0
CAO20-CDC 012	Procurement OF Medicine Supplies	57000	1 lot	57000 1 lot	0 0	0 1 lot	57000 0	0
CAO20-CDC 013	Procurement of Rice	512000		512000 320 sacl	0 0	0 320 sac	512000 0	0
CAO20-CDC 014	Procurement of 1 lot Food Supplies	5000	1 lot	5000 1 lot	0 1 lot	5000 0	0 0	0

	Procurement of Meals and venue rental (package) CADAC members and		50]				
CAO20-CDC 015	staff workshop	70000		70000 50	70000 0	0 0	0 0	0
CAO20-CDC 016	Procurement of Meals for MDT	96000	240 Pax	96000 240 Pax	0 240 Pa	96000 0	0 0	0
CAO20-CDC 017	Procurement of Meals for MDT	96000	240 pax	96000 240 pax	0 0	0 240 pax	96000 0	0
CAO20-CDC 018	Procurement of Meals for MDT	96000	240 pax	96000 240 pax	0 0	00	0 240 pax	96000
CAO20-CDC 019	Procurement of Meals for Executive Meeting	61200	120 pax	61200 120 pax	61200 0	0 0	00	0
CAO20-CDC 020	Procurement of Meals for Executive Meeting	61200	120 pax	61200 120 pax	0 0	0 120 pax	61200 0	0
CAO20-CDC 021	Procurement of Meals for Executive Meeting	61200	120 pax	61200 120 pax	0 0	0 120 pax	61200 0	0
CAO20-CDC 022	Procurement of Meals for Executive Meeting	61200	120 pax	61200 120 pax	0 0	0 0	0 120 pax	61200
CAO20-CDC 023	Procurement of Meals (Bi-Annual Gathering-CBRP)	50000	1 Lot	50000 1 Lot	50000 0	0 0	0 0	0
CAO20-CDC 024	Procurement of Meals for stakeholders meeting	35000	1 lot	35000 1 lot	0 1 lot	35000 0	0 0	0 0
CAO20-CDC 025	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 1 lot	50000 0	0
CAO20-CDC 026	Procurement of Meals	50000	1 lot	50000 1 lot	0 0	0 0	0 1 lot	50000
CAO20-CDC 027	Procurement of Trophies	20000	1 Lot	20000 1 Lot	20000 0	0 0	0 0	0
CAO20-CDC 028	Procurement of Motor Vehicle	2000000	1 unit	2000000 1 unit	2000000 0	0 0	0 0	0 0
CAO20-CDC 029	Procurement of 1 lot Office Equipment	57000	1 lot	57000 1 lot	57000 0	0 0	0 0	0
CAO20-CDC 030	Procurement of Heavy Duty Photo Copier	100000	1 unit	100000 1 unit	100000 0	0 0	0 0	Ő
CAO20-CDC 031	Procurement of Laptop Core i9	135000	3 units	135000 3 units	135000 0	0 0	0 0	Ő
CAO20-CDC 032	Procurement of 1 lot Office Equipment	70000	1 lot	70000 1 lot	70000 0	00	0 0	Ő
CAO20-CDC 033	Procurement of Camera - Micro Lens (DSLR)	50000	1 unit	50000 1 unit	50000 0	0 0	0 0	Ő
CAO20-CDC 034	Procurement of 3 in 1 Printer	30000	2 units	30000 2 units	30000 0	0 0	0 0	0
CAO20-CDC 035	Procurement of Mobile Bluetooth Speaker	60000	1 unit	60000 1 unit	60000 0	0 0	0 0	0
CAO20-CDC 036	Procurement of Drone	50000	1 unit	50000 1 unit	50000 0	0 0	0 0	0
CAO20-CDC 030	Procurement of Conference Table (set) and other items.	122500	1 lot	122500 1 lot	122500 0	0 0	0 0	0
CAO20-CDC 037	Procurement of wireless projector Daylight	51000	1 unit	51000 1 unit	51000 0	00	0 0	0
CAO20-HB 001	Procurement of 1 lot Food Supplies	19950	1 lot	19950 1 lot	0 1 lot	19950 0	00	0
CAUZU-HB UUT	Supply and Delivery of 400 pax 1 Pack Lunch for Hapsay Buhay TWG	19950	400 pax	19950 1100	0 1 101	19950 0	0.0	0
CAO20-HB 002	Monthly Coordination Meeting	100000	400 pax	100000 400 pax	100000 0	0 0	0 0	0
	Supply and Delivery of 400 pax 1 Pack Lunch for Hapsay Buhay Medical		400 pax					
CAO20-HB 003	Mission	100000		100000 400 pax	100000 0	0 0	0 0	0
	Supply and Delivery of 1 lot Livelihood Training Materials for Hapsay		1 lot					
CAO20-HB 004	Buhay Program	200000		200000 1 lot	0 1 lot	200000 0	0 0	0
CAO20-HS 001	Procurement of 1 lot Food Supplies/Office Supplies	30000	1 lot	30000 1 lot	0 1 lot	30000 0	0 0	0
CAO20-HS 002	Supply and Delivery of 1 lot Pack Lunch for 908 persons for Information Education Campaign of Solid Waste Management	227000	1 lot	227000 1 lot	227000 0	0 0	0 0	0
CA020-H3 002	1 Supply and Delivery of 250 pax 1 Meal and 2 Snacks for for Hapsay	227000	250 pax	227000 1101	227000 0	0.0	0.0	0
CAO20-HS 003	Sapa TWG Monthly Coordination Meeting	100000	200 pax	100000 250 pax	100000 0	0 0	0 0	0
CAO20-LIGA 03	Procurement of Fuel Gasoline	20000	364 liters	20000 364 liter:	20000 0	0 0	0 0	0
CAO20-LIGA 02	Procurement of 1 lot Office Supplies for the Office	56927	1 lot	56927 1 lot	0 0	0 1 lot	56927 0	0 0
0/1020 2:0/1 02	Lease of venue with Meal and Snack for 200 persons including use of	0002.	1 lot	00021 1.00	0.0	0 1 100	00021 0	•
	sound system for Monthly General Assembly of Barangay Chairmen-							
CAO20-LIGA 05	February 2020 and March 2020	80000		80000 1 lot	80000 0	0 0	0 0	0
	Lease of venue with Meal and Snack for 300 persons including use of		1 lot					
	sound system for Monthly General Assembly of Barangay Chairmen for	400000		400000 4 1-4	0.4.1-4	100000 0	0.0	0
CAO20-LIGA 06	the month of April, May and June 2020	120000	1 lot	120000 1 lot	0 1 lot	120000 0	0 0	0
	Lease of venue with Meal and Snack for 300 persons including use of sound system for Monthly General Assembly of Barangay Chairmen for		1 101					
CAO20-LIGA 07	the month of July, August and September 2020	120000		120000 1 lot	0 0	0 1 lot	120000 0	0
5	Lease of venue with Meal and Snack for 200 persons including use of	.20000	1 lot		5.0	0 1 101		0
	sound system for Monthly General Assembly of Barangay Chairmen for							
CAO20-LIGA 08	the month of October and November 2020	80000		80000 1 lot	0 0	0 0	0 1 lot	80000
CAO20-LIGA 09	Procurement of Punong Barangay Uniform	120000	80 pax	120000 80 pax	120000 0	0 0	0 0	0
CAO20-LIGA 01	Procurement of 1 lot Office Supplies and Equipment	46000	1 lot	46000 1 lot	46000 0	0 0	0 0	0

	Procurement of 1 set Computer Desktop with 3n1 Colored Printerand Long
CAO20-LIGA 04	Copier and Complete Accessories
CAO20-TANOD 001	Supply and Delivery of 200 pax 1 Meal & 2 Snacks for 3 days for Oro Tanod Training Seminar
CAO20-TANOD 002	Supply and Delivery of 200 pax 1 Meal and 2 Snacks for 3 days for Oro Tanod Training Seminar
CAO20-TANOD 003	Procurement of 40 Pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting
CAU20-TANUD 003	Procurement of 150 pax 1 Meal for Ronda Tanod Command Conference
CAO20-TANOD 004	
	Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command
CAO20-TANOD 005	Conference
CAOZO-TANOD 003	Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command
	Conference
CAO20-TANOD 006	
	Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command Conference
CAO20-TANOD 007	Contenence
	Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command
	Conference
CAO20-TANOD 008	
	Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command Conference
CAO20-TANOD 009	Contenence
011020 111102 000	Supply and Delivery of 150 Pax Lunch Buffet Meal for Tanod Command
	Conference
CAO20-TANOD 010	
CAO20-TANOD 011	Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting
OCA20-010	Procurement of 1 lot Airtime
OCA20-012	Supply and Delivery of 70 pax 1 Meal and 2 Snacks
OCA20-017	Procurement of 1 lot Office Equipment
OCA20-CAO20 CDC 03	Procurement of 1 unit Biometric
OCA20-CDC 02	Procurement of Meals for CADAC Meeting
OCA20-CDC 03	Procurement of Meals for CADAC Meeting
OCA20-CDC 04	Procurement of Meals for CADAC Meeting
OCA20-CDC 040	SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES
OCA20-CDC 041	SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES
OCA20-CDC 042	SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES
OCA20-CDC 043	SUPPLY AND DELIVERY OF COMMON OFFICE SUPPLIES
OCA20-CDC 05	Procurement of meals for Promotion of a School-based Prevention and Rehabilitation Club
OCA20-CDC 03	Procurement of Meals for CADAC Meeting
OCA20-HB 005	Supply and Delivery of 280 pax Pack Lunch
	Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee
OCA20-TANOD 012	Meeting
	Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee
OCA20-TANOD 013	Meeting Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee
OCA20-TANOD 014	Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee Meeting
	Supply and Delivery of 40 pax 1 Meal (Lunch Buffet) for Tanod Committee
OCA20-TANOD 015	Meeting
	SUPPLY AND DELIVERY OF 50 PAX BUFFET MEAL FOR COMMITTEE
OCA20-TANOD 016	STRATEGIC PLANNING

-		-				
50000	1 set	50000 1 set	0 1 set	50000 0	0 0	0
	200 pax					
210000	200 pax	210000 200 pax	0 200 pax	210000 0	0 0	0
210000	200 рах	210000 200 pax	0 0	0 200 pax	210000 0	0
10000	40 PAX		10000 0	0.0	0.0	0
12000	150 pax	12000 40 PAX	12000 0	0 0	0 0	0
45000	100 pax	45000 150 pax	45000 0	0 0	0 0	0
	150 PAX					
45000		45000 150 PA>	45000 0	0 0	0 0	0
	150 pax			0.0		0
45000		45000 450 201	0.450 max	45000.0	0.0	0
45000	150 PAX	45000 150 pax	0 150 pax	45000 0	0 0	0
	1001700					
45000		45000 150 PAX	0 0	0 150 PA)	45000 0	0
	150 PAX					
45000		45000 150 PAX	0 0	0 0	0 150 PA)	45000
	150 PAX					
45000		45000 150 PA>	0 0	0 0	0 150 PA)	45000
40000	150 PAX	40000 100170	0.0	00	0 100170	40000
45000		(5000 (50 DA)	0.450 DA	45000.0		2
45000	40 pax	45000 150 PA>	0 150 PA	45000 0	0 0	0
12000	40 pax	12000 40 pax	12000 0	0 0	0 0	0
200000	1 lot	200000 1 lot	0 1 lot	200000 0	0 0	0
38500	70 pax	38500 70 pax	0 0	0 0	0 70 pax	38500
122500	1 lot	122500 1 lot	122500 0	0 0	0 0	0
7000	1 unit	7000 1 unit	7000 0	0 0	0 0	0
61200	1 LOT	61200 1 LOT	61200 0	0 0	0 0	0
61200	1 LOT	61200 1 LOT	61200 0	0 0	0 0	0
61200	1 LOT	61200 1 LOT	61200 0	0 0	0 0	0
20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
20000	1 LOT	20000 1 LOT	20000 0	0 0	0 0	0
20000	1 LOT 1 lot	20000 1 LOT	20000 0	0 0	0 0	0
33150	TIOL	33150 1 lot	33150 0	0 0	0 0	0
61200	1 lot	61200 1 lot	61200 0	0 0	0 0	0
70000	280 pax	70000 280 pax	70000 0	0 0	0 0	0
	40 PAX					-
12000		12000 40 PAX	0 40 PAX	12000 0	0 0	0
10000	40 PAX					
12000	40 pax	12000 40 PAX	0 40 PAX	12000 0	0 0	0
12000	40 pax	12000 40 pax	0 0	0 40 pax	12000 0	0
	40 PAX			·		
12000		12000 40 PAX	0 0	0 40 PAX	12000 0	0
15000	50 PAX	15000 50 PAX	15000 0	0 0	0 0	0
10000			10000 0	0.0	0.0	0

OCA20-TANOD 017	SUPPLY AND DELIVERY OF 30 PAX_BUFFET MEAL FOR CLUSTER CONFERENCE (PS1)
OCA20-TANOD 017	SUPPLY AND DELIVERY OF 30 PAX_BUFFET MEAL FOR CLUSTER
OCA20-TANOD 018	CONFERENCE (PS2)
OCA20-TANOD 019	SUPPLY AND DELIVERY 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS3)
OCA20-TANOD 020	SUPPLY AND DELIVERY OF 30 PAX_BUFFET MEAL FOR CLUSTER CONFERENCE (PS4)
00,20	SUPPLY AND DELIVERY OF 30 PAX_BUFFET MEAL FOR CLUSTER
OCA20-TANOD 021	CONFERENCE (PS5)
OCA20-TANOD 022	SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS6)
OCA20-TANOD 023	SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS7)
OCA20-TANOD 024	SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS8)
OCA20-TANOD 025	SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER CONFERENCE (PS9)
	SUPPLY AND DELIVERY OF 30 PAX BUFFET MEAL FOR CLUSTER
OCA20-TANOD 026	CONFERENCE (PS10)
TOTAL	

Γ	30 PAX]				
9000		9000 30 PAX	9000 0	0 0	0 0	0
	30 PAX					
9000	00 DAY	9000 30 PAX	9000 0	0 0	0 0	0
9000	30 PAX	9000 30 PAX	0 30 PAX	9000 0	0 0	0
3000	30 PAX	3000 001700	0 00 1700	5000 0	00	Ū
9000		9000 30 PAX	0 30 PAX	9000 0	0 0	0
[30 PAX					
9000		9000 30 PAX	0 30 PAX	9000 0	0 0	0
9000	30 PAX	9000 30 PAX	0 0	0 30 PAX	9000 0	0
3000	30 PAX	9000 30 F AX	0.0	0.30 FAX	3000 0	0
9000	001700	9000 30 PAX	0 0	0 30 PAX	9000 0	0
F	30 PAX					
9000		9000 30 PAX	0 0	0 30 PAX	9000 0	0
0000	30 PAX	9000 30 PAX	0.0	0.0	0 30 PAX	0000
9000	30 PAX	9000 30 PAX	0 0	0 0	0 30 PAX	9000
9000	00170	9000 30 PAX	0 0	0 0	0 30 PAX	9000
-		13852775.28	5688074.28	5361714	1967303	835684

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared/Consolidate by :

Recommending Approval:

Approved:

 (Sgd.) JOY A. ADECER
 (Sgd.) ATTY. PERCY SALAZAR
 (Sgd.) OSCAR S. MORENO

 HEAD OF THE BAC SECRETARIAT
 CITY BUDGE OFFICER
 CITY MAYOR

 CHAIRPERSON, BIDS AND AWARDS COMMITTEE
 HEAD OF THE PROCURING ENTITY